

**Administration and Regulation  
Appropriations Bill  
House File 659**

*As amended by S-3151*

*(Strike everything after the enacting clause)*

Last Action:  
**Senate Appropriations  
Committee**  
May 4, 2015

**An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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## EXECUTIVE SUMMARY

S3151

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL - AS AMENDED

#### FUNDING SUMMARY

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**FY 2016:** Appropriates a total of \$51.9 million from the General Fund and authorizes 1,285.3 FTE positions for FY 2016. This is an increase of \$97,000 in funding from the General Fund and an increase of 7.25 FTE position compared to estimated FY 2015.

Page 1, Line 7

Appropriates a total of \$52.5 million in Other Funds. This is an increase of \$3.0 million and 2.0 FTE positions compared to estimated FY 2015.

**FY 2017:** Division II makes General Fund and other fund appropriations to State agencies for FY 2017 that equal 50.0% of the FY 2016 appropriations. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

#### NEW PROGRAMS, SERVICES, OR ACTIVITIES

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Contingent upon the passage of HF 585 (Victims of Violence, Address Confidentiality Program Act), \$47,225 is appropriated to be used by the Secretary of State's Office to implement the Safe At Home Address Confidentiality Program.

Page 11, Line 17

#### MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

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**Department of Commerce Revolving Fund:** The appropriations from the Department of Commerce Revolving Fund are increased as follows:

Page 3, Line 44

- **Banking Division** - An increase of \$350,000 to hire and train new bank examiners.
- **Credit Union Division** - An increase of \$75,000 for an additional credit union examiner and an increase of 1.0 FTE position.
- **Insurance Division** - An increase of \$226,000 for a Compliance Officer 2, a Special Investigator, and 2.0 Secretary 1 positions.
- **Utilities Division** - An increase of \$231,000 for a Utility Analyst 1, a Utility Administrator 1, and an Attorney 1.

**Racing and Gaming Commission:** An increase of \$130,000 and 1.0 FTE position compared to estimated FY 2015. The increase includes:

Page 8, Line 47

## EXECUTIVE SUMMARY

S3151

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL - AS AMENDED

- An increase of \$80,000 and 1.0 FTE position for a gaming representative at the casino in Jefferson.
- An increase of \$50,000 for a Wagering Exchange Study conducted by the Racing and Gaming Commission authorized in SF 438 (Exchange Wagering Study Act) that was signed by the Governor on April 24, 2015.

Also, merges the Pari-Mutuel Gaming Regulation Revolving Fund appropriation with the Gaming Regulation (Riverboat Gaming Regulation Revolving Fund) appropriation.

**Iowa Public Information Board (IPIB):** An increase of \$50,000 and 1.0 FTE position from the General Fund for general operations. Page 9, Line 50

**Iowa Public Employees Retirement System (IPERS):** An increase of \$2.0 million from the IPERS Trust Fund for technology upgrades to the I-Que System. Page 12, Line 2

**Department of Human Rights - Individual Development Accounts:** Transfers \$100,000 from the portion of the funds received annually through increased licensing fees by the Professional Licensing and Regulation Bureau for deposit in the Individual Development Account State Match Fund under the Department of Human Rights. Page 13, Line 4

### STUDIES AND INTENT

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Allows any unobligated funds appropriated to the Department of Administrative Services (DAS) for FY 2016 utility costs to carry forward to FY 2017. Page 1, Line 23

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any Funds remaining to carry forward for the payment of claims and administrative costs. Page 1, Line 33

Requires to Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed. Page 2, Line 32

Requires the Department of Inspections and Appeals (DIA) to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2015, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 7, Line 1

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. Page 7, Line 45

## **EXECUTIVE SUMMARY**

**S3151**

### **ADMINISTRATION AND REGULATION APPROPRIATIONS BILL - AS AMENDED**

Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing applications for federal funding for the Child Advocacy Board administrative review costs.	Page 8, Line 19
Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% of the total funds appropriated (\$107,000).	Page 8, Line 28
Permits the DIA to retain license fees for food inspections during FY 2016 to offset costs for assuming inspection duties from local food inspectors.	Page 8, Line 38
Permits the Department of Revenue to expend up to \$400,000 of the General Fund appropriation to pay costs related to Local Option Sales and Services Tax.	Page 10, Line 22
Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no costs to cities and counties.	Page 10, Line 27
Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.	Page 11, Line 39

### **SIGNIFICANT CODE CHANGES**

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CODE: Contingent upon the enactment of HF 585, amends the 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office.	Page 13, Line 18
CODE: Repeals Iowa Code section 8.41A (Federal Reinvestment and Recovery Fund) and Iowa Code section 8.57B (Vertical Infrastructure Fund).	Page 14, Line 5
CODE: Adds the Office of the Chief Information Officer to the list of agencies that the Auditor's Office is permitted to bill for audit expenses.	Page 25, Line 44

### **EFFECTIVE DATE**

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The transfer of funds from the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the Banking Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund is effective on enactment.	Page 14, Line 7
The section amending the 2012 Iowa Acts, Chapter 1138, Section 7 to transfer the funds remaining from the	Page 14, Line 28

## **EXECUTIVE SUMMARY**

### **ADMINISTRATION AND REGULATION APPROPRIATIONS BILL - AS AMENDED**

**S3151**

Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's is effective on enactment.

S3151 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
13	16	32	Strike	8.57.5.h
14	5	34	Repeal	8.41A;8.57B
25	44	63	Add	11.5B.15

S3151

1 1 Amend House File 659, as passed by the House, as  
1 2 follows:  
1 3 #1. By striking everything after the enacting clause  
1 4 and inserting:

1 5 #L  
1 6 FY 2015-2016  
1 7 #1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 8 1. There is appropriated from the general fund of  
1 9 the state to the department of administrative services  
1 10 for the fiscal year beginning July 1, 2015, and ending  
1 11 June 30, 2016, the following amounts, or so much  
1 12 thereof as is necessary, to be used for the purposes  
1 13 designated:

1 14 a. For salaries, support, maintenance, and  
1 15 miscellaneous purposes, and for not more than the  
1 16 following full-time equivalent positions:  
1 17 ..... \$ 4,067,924  
1 18 ..... FTEs 56.56

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.  
  
DETAIL: Maintains the current level of funding and FTE positions.

1 19 b. For the payment of utility costs, and for not  
1 20 more than the following full-time equivalent positions:  
1 21 ..... \$ 2,568,909  
1 22 ..... FTEs 1.00

General Fund appropriation to the DAS for utility costs.  
  
DETAIL: Maintains the current level of funding and FTE positions.

1 23 Notwithstanding section 8.33, any excess moneys  
1 24 appropriated for utility costs in this lettered  
1 25 paragraph shall not revert to the general fund of the  
1 26 state at the end of the fiscal year but shall remain  
1 27 available for expenditure for the purposes of this  
1 28 lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2016 utility costs to carry forward to FY 2017.  
  
DETAIL: It is uncertain at this time how much, if any, will be carried forward. The amount of carryforward from previous fiscal years includes:  

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to Estimated FY 2015: \$249,858

1 29 c. For Terrace Hill operations, and for not more  
1 30 than the following full-time equivalent positions:  
1 31 ..... \$ 405,914  
1 32 ..... FTEs 5.00

General Fund appropriation to the DAS for Terrace Hill operations.  
  
DETAIL: Maintains the current level of funding and FTE positions.

1 33 2. Any moneys and premiums collected by the  
 1 34 department for workers' compensation shall be  
 1 35 segregated into a separate workers' compensation  
 1 36 fund in the state treasury to be used for payment of  
 1 37 state employees' workers' compensation claims and  
 1 38 administrative costs. Notwithstanding section 8.33,  
 1 39 unencumbered or unobligated moneys remaining in this  
 1 40 workers' compensation fund at the end of the fiscal  
 1 41 year shall not revert but shall be available for  
 1 42 expenditure for purposes of the fund for subsequent  
 1 43 fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

1 44 #2. REVOLVING FUNDS. There is appropriated  
 1 45 to the department of administrative services for the  
 1 46 fiscal year beginning July 1, 2015, and ending June  
 1 47 30, 2016, from the revolving funds designated in  
 1 48 chapter 8A and from internal service funds created  
 1 49 by the department such amounts as the department  
 1 50 deems necessary for the operation of the department  
 2 1 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 2 #3. STATE EMPLOYEE HEALTH INSURANCE  
 2 3 ADMINISTRATION CHARGE. For the fiscal year beginning  
 2 4 July 1, 2015, and ending June 30, 2016, the monthly per  
 2 5 contract administrative charge which may be assessed by  
 2 6 the department of administrative services shall be \$2  
 2 7 per contract on all health insurance plans administered  
 2 8 by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the DAS for FY 2016.

DETAIL: Maintains the fee at the FY 2015 amount. The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the Health Insurance Program.

2 9 #4. AUDITOR OF STATE.  
 2 10 1. There is appropriated from the general fund of  
 2 11 the state to the office of the auditor of state for the  
 2 12 fiscal year beginning July 1, 2015, and ending June 30,  
 2 13 2016, the following amount, or so much thereof as is  
 2 14 necessary, to be used for the purposes designated:  
 2 15 For salaries, support, maintenance, and  
 2 16 miscellaneous purposes, and for not more than the  
 2 17 following full-time equivalent positions:  
 2 18 ..... \$ 944,506  
 2 19 ..... FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of funding and provides an increase of 6.25 FTE positions compared to estimated FY 2015 to maintain the current authorized FTE positions.

2 20 2. The auditor of state may retain additional  
 2 21 full-time equivalent positions as is reasonable and  
 2 22 necessary to perform governmental subdivision audits  
 2 23 which are reimbursable pursuant to section 11.20  
 2 24 or 11.21, to perform audits which are requested by  
 2 25 and reimbursable from the federal government, and  
 2 26 to perform work requested by and reimbursable from

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.



2 27 departments or agencies pursuant to section 11.5A  
 2 28 or 11.5B. The auditor of state shall notify the  
 2 29 department of management, the legislative fiscal  
 2 30 committee, and the legislative services agency of the  
 2 31 additional full-time equivalent positions retained.

2 32 3. The auditor of state shall allocate moneys from  
 2 33 the appropriation in this section solely for audit  
 2 34 work related to the comprehensive annual financial  
 2 35 report, federally required audits, and investigations  
 2 36 of embezzlement, theft, or other significant financial  
 2 37 irregularities until the audit of the comprehensive  
 2 38 annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

2 39 #5. IOWA ETHICS AND CAMPAIGN DISCLOSURE  
 2 40 BOARD. There is appropriated from the general fund of  
 2 41 the state to the Iowa ethics and campaign disclosure  
 2 42 board for the fiscal year beginning July 1, 2015, and  
 2 43 ending June 30, 2016, the following amount, or so much  
 2 44 thereof as is necessary, to be used for the purposes  
 2 45 designated:  
 2 46 For salaries, support, maintenance, and  
 2 47 miscellaneous purposes, and for not more than the  
 2 48 following full-time equivalent positions:  
 2 49 ..... \$ 550,335  
 2 50 ..... FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: Maintains the current level of funding and FTE positions.

3 1 #6. OFFICE OF THE CHIEF INFORMATION OFFICER —  
 3 2 INTERNAL SERVICE FUNDS — IOWACCESS.  
 3 3 1. There is appropriated to the office of the chief  
 3 4 information officer for the fiscal year beginning July  
 3 5 1, 2015, and ending June 30, 2016, from the revolving  
 3 6 funds designated in chapter 8B and from internal  
 3 7 service funds created by the office such amounts as the  
 3 8 office deems necessary for the operation of the office  
 3 9 consistent with the requirements of chapter 8B.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (CIO) for the amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the CIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also receive gifts, loans, donations, grants, and contributions. In prior years, the CIO operated in conjunction with the DAS and the Information Technology Enterprise.

3 10 2. a. Notwithstanding section 321A.3, subsection  
 3 11 1, for the fiscal year beginning July 1, 2015, and  
 3 12 ending June 30, 2016, the first \$750,000 collected by  
 3 13 the department of transportation and transferred to  
 3 14 the treasurer of state with respect to the fees for  
 3 15 transactions involving the furnishing of a certified

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 16 abstract of a vehicle operating record under section  
 3 17 321A.3, subsection 1, shall be transferred to the  
 3 18 lowAccess revolving fund created in section 8B.33 for  
 3 19 the purposes of developing, implementing, maintaining,  
 3 20 and expanding electronic access to government records  
 3 21 as provided by law.

3 22 b. All fees collected with respect to transactions  
 3 23 involving lowAccess shall be deposited in the lowAccess  
 3 24 revolving fund and shall be used only for the support  
 3 25 of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 26 #7. DEPARTMENT OF COMMERCE.

General Fund appropriations to the Department of Commerce.

3 27 1. There is appropriated from the general fund  
 3 28 of the state to the department of commerce for the  
 3 29 fiscal year beginning July 1, 2015, and ending June 30,  
 3 30 2016, the following amounts, or so much thereof as is  
 3 31 necessary, to be used for the purposes designated:

3 32 a. ALCOHOLIC BEVERAGES DIVISION

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

3 33 For salaries, support, maintenance, and  
 3 34 miscellaneous purposes, and for not more than the  
 3 35 following full-time equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions.

3 36 ..... \$ 1,220,391  
 3 37 ..... FTEs 17.90

3 38 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

3 39 For salaries, support, maintenance, and  
 3 40 miscellaneous purposes, and for not more than the  
 3 41 following full-time equivalent positions:

DETAIL: Maintains the current level of funding and FTE positions.

3 42 ..... \$ 601,537  
 3 43 ..... FTEs 12.51

3 44 2. There is appropriated from the department of  
 3 45 commerce revolving fund created in section 546.12  
 3 46 to the department of commerce for the fiscal year  
 3 47 beginning July 1, 2015, and ending June 30, 2016, the  
 3 48 following amounts, or so much thereof as is necessary,  
 3 49 to be used for the purposes designated:

Department of Commerce Revolving Fund appropriations.

3 50 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

4 1 For salaries, support, maintenance, and  
 4 2 miscellaneous purposes, and for not more than the  
 4 3 following full-time equivalent positions:

DETAIL: This is an increase of \$350,000 to hire and train new bank examiners and no change in FTE positions compared to estimated FY 2015.

4 4 ..... \$ 9,667,235  
 4 5 ..... FTEs 93.23

4 6	b. CREDIT UNION DIVISION		
4 7	For salaries, support, maintenance, and		
4 8	miscellaneous purposes, and for not more than the		
4 9	following full-time equivalent positions:		
4 10	.....	\$	1,869,256
4 11	..... FTEs		16.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$75,000 for an additional credit union examiner and reflects an increase of 1.00 FTE position compared to estimated FY 2015.

4 12	c. INSURANCE DIVISION		
4 13	(1) For salaries, support, maintenance, and		
4 14	miscellaneous purposes, and for not more than the		
4 15	following full-time equivalent positions:		
4 16	.....	\$	5,325,889
4 17	..... FTEs		103.15

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$225,900 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$86,000 for 2.00 Secretary 1 positions.
- An increase of \$74,400 for a Compliance Officer 2.
- An increase of \$65,500 for a Special Investigator.

4 18 (2) The insurance division may reallocate  
 4 19 authorized full-time equivalent positions as necessary  
 4 20 to respond to accreditation recommendations or  
 4 21 requirements.  
 4 22 (3) The insurance division expenditures for  
 4 23 examination purposes may exceed the projected receipts,  
 4 24 refunds, and reimbursements, estimated pursuant to  
 4 25 section 505.7, subsection 7, including the expenditures  
 4 26 for retention of additional personnel, if the  
 4 27 expenditures are fully reimbursable and the division  
 4 28 first does both of the following:  
 4 29 (a) Notifies the department of management, the  
 4 30 legislative services agency, and the legislative fiscal  
 4 31 committee of the need for the expenditures.  
 4 32 (b) Files with each of the entities named in  
 4 33 subparagraph division (a) the legislative and  
 4 34 regulatory justification for the expenditures, along  
 4 35 with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

4 36	d. UTILITIES DIVISION		
4 37	(1) For salaries, support, maintenance, and		
4 38	miscellaneous purposes, and for not more than the		
4 39	following full-time equivalent positions:		
4 40	.....	\$	8,560,405

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$231,000 and no change in FTE positions compared to estimated FY 2015. The change includes:

4 41 ..... FTEs 79.00

- An increase of \$100,000 for a Utility Administrator 1.
- An increase of \$75,000 for an Attorney 1.
- An increase of \$56,000 for a Utility Analyst 1.

4 42 (2) The utilities division may expend additional  
 4 43 moneys, including moneys for additional personnel, if  
 4 44 those additional expenditures are actual expenses which  
 4 45 exceed the moneys budgeted for utility regulation and  
 4 46 the expenditures are fully reimbursable. Before the  
 4 47 division expends or encumbers an amount in excess of  
 4 48 the moneys budgeted for regulation, the division shall  
 4 49 first do both of the following:

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

4 50 (a) Notify the department of management, the  
 5 1 legislative services agency, and the legislative fiscal  
 5 2 committee of the need for the expenditures.  
 5 3 (b) File with each of the entities named in  
 5 4 subparagraph division (a) the legislative and  
 5 5 regulatory justification for the expenditures, along  
 5 6 with an estimate of the expenditures.

5 7 3. CHARGES. Each division and the office of  
 5 8 consumer advocate shall include in its charges  
 5 9 assessed or revenues generated an amount sufficient  
 5 10 to cover the amount stated in its appropriation and  
 5 11 any state-assessed indirect costs determined by the  
 5 12 department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

5 13 #8. DEPARTMENT OF COMMERCE — PROFESSIONAL  
 5 14 LICENSING AND REGULATION BUREAU. There is appropriated  
 5 15 from the housing trust fund created pursuant to section  
 5 16 16.181, to the bureau of professional licensing and  
 5 17 regulation of the banking division of the department of  
 5 18 commerce for the fiscal year beginning July 1, 2015,  
 5 19 and ending June 30, 2016, the following amount, or  
 5 20 so much thereof as is necessary, to be used for the  
 5 21 purposes designated:  
 5 22 For salaries, support, maintenance, and  
 5 23 miscellaneous purposes:  
 5 24 ..... \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

5 25 #9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 5 26 appropriated from the general fund of the state to the  
 5 27 offices of the governor and the lieutenant governor for  
 5 28 the fiscal year beginning July 1, 2015, and ending June  
 5 29 30, 2016, the following amounts, or so much thereof as  
 5 30 is necessary, to be used for the purposes designated:

<p>5 31 1. GENERAL OFFICE</p> <p>5 32 For salaries, support, maintenance, and</p> <p>5 33 miscellaneous purposes, and for not more than the</p> <p>5 34 following full-time equivalent positions:</p> <p>5 35 ..... \$ 2,196,455</p> <p>5 36 ..... FTEs 23.00</p> <p>5 37 2. TERRACE HILL QUARTERS</p> <p>5 38 For the governor's quarters at Terrace Hill,</p> <p>5 39 including salaries, support, maintenance, and</p> <p>5 40 miscellaneous purposes, and for not more than the</p> <p>5 41 following full-time equivalent positions:</p> <p>5 42 ..... \$ 93,111</p> <p>5 43 ..... FTEs 1.93</p> <p>5 44 #10. GOVERNOR'S OFFICE OF DRUG CONTROL</p> <p>5 45 POLICY. There is appropriated from the general fund</p> <p>5 46 of the state to the governor's office of drug control</p> <p>5 47 policy for the fiscal year beginning July 1, 2015, and</p> <p>5 48 ending June 30, 2016, the following amount, or so much</p> <p>5 49 thereof as is necessary, to be used for the purposes</p> <p>5 50 designated:</p> <p>6 1 For salaries, support, maintenance, and</p> <p>6 2 miscellaneous purposes, including statewide</p> <p>6 3 coordination of the drug abuse resistance education</p> <p>6 4 (D.A.R.E.) programs or similar programs, and for not</p> <p>6 5 more than the following full-time equivalent positions:</p> <p>6 6 ..... \$ 241,134</p> <p>6 7 ..... FTEs 4.00</p> <p>6 8 #11. DEPARTMENT OF HUMAN RIGHTS. There is</p> <p>6 9 appropriated from the general fund of the state to</p> <p>6 10 the department of human rights for the fiscal year</p> <p>6 11 beginning July 1, 2015, and ending June 30, 2016, the</p> <p>6 12 following amounts, or so much thereof as is necessary,</p> <p>6 13 to be used for the purposes designated:</p> <p>6 14 1. CENTRAL ADMINISTRATION DIVISION</p> <p>6 15 For salaries, support, maintenance, and</p> <p>6 16 miscellaneous purposes, and for not more than the</p> <p>6 17 following full-time equivalent positions:</p> <p>6 18 ..... \$ 224,184</p> <p>6 19 ..... FTEs 5.65</p> <p>6 20 2. COMMUNITY ADVOCACY AND SERVICES DIVISION</p> <p>6 21 For salaries, support, maintenance, and</p>	<p>General Fund appropriation to the Office of the Governor and Lieutenant Governor.</p> <p>DETAIL: Maintains the current level of funding and FTE positions.</p> <p>General Fund appropriation for the Terrace Hill Quarters.</p> <p>DETAIL: Maintains the current level of funding and FTE positions.</p> <p>General Fund appropriation to the Governor's Office of Drug Control Policy.</p> <p>DETAIL: Maintains the current level of funding and FTE positions.</p> <p>General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).</p> <p>DETAIL: Maintains the current level of funding and FTE positions.</p> <p>NOTE: The Criminal and Juvenile Justice Planning Division is funded through the Justice Systems Appropriations Subcommittee, however, it remains under the purview of the DHR.</p> <p>General Fund appropriation to the Community Advocacy and Services Division of the DHR.</p>
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6 22	miscellaneous purposes, and for not more than the		
6 23	following full-time equivalent positions:		
6 24	.....	\$	1,028,077
6 25	..... FTEs		9.15

DETAIL: Maintains the current level of funding and FTE positions.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

6 26 #12. DEPARTMENT OF INSPECTIONS AND  
 6 27 APPEALS. There is appropriated from the general fund  
 6 28 of the state to the department of inspections and  
 6 29 appeals for the fiscal year beginning July 1, 2015, and  
 6 30 ending June 30, 2016, the following amounts, or so much  
 6 31 thereof as is necessary, to be used for the purposes  
 6 32 designated:

6 33	1. ADMINISTRATION DIVISION		
6 34	For salaries, support, maintenance, and		
6 35	miscellaneous purposes, and for not more than the		
6 36	following full-time equivalent positions:		
6 37	.....	\$	545,242
6 38	..... FTEs		13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding and FTE positions.

6 39	2. ADMINISTRATIVE HEARINGS DIVISION		
6 40	For salaries, support, maintenance, and		
6 41	miscellaneous purposes, and for not more than the		
6 42	following full-time equivalent positions:		
6 43	.....	\$	678,942
6 44	..... FTEs		23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions.

The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve drivers' licenses suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

6 45 3. INVESTIGATIONS DIVISION  
 6 46 a. For salaries, support, maintenance, and  
 6 47 miscellaneous purposes, and for not more than the

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions.

6 48 following full-time equivalent positions:  
 6 49 ..... \$ 2,573,089  
 6 50 ..... FTEs 55.00

This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

7 1 b. By December 1, 2015, the department, in  
 7 2 coordination with the investigations division, shall  
 7 3 submit a report to the general assembly concerning  
 7 4 the division's activities relative to fraud in public  
 7 5 assistance programs for the fiscal year beginning July  
 7 6 1, 2014, and ending June 30, 2015. The report shall  
 7 7 include but is not limited to a summary of the number  
 7 8 of cases investigated, case outcomes, overpayment  
 7 9 dollars identified, amount of cost avoidance, and  
 7 10 actual dollars recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2015, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

7 11 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

7 12 a. For salaries, support, maintenance, and  
 7 13 miscellaneous purposes, and for not more than the  
 7 14 following full-time equivalent positions:  
 7 15 ..... \$ 5,092,033  
 7 16 ..... FTEs 114.00

DETAIL: Maintains the current level of funding and FTE positions.

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

7 17 b. The department shall, in coordination with  
 7 18 the health facilities division, make the following  
 7 19 information available to the public as part of the  
 7 20 department's development efforts to revise the  
 7 21 department's internet site:

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Also, requires the DIA to continuously solicit input from facilities and to report on the:

7 22 (1) The number of inspections conducted by the  
 7 23 division annually by type of service provider and type  
 7 24 of inspection.

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

7 25 (2) The total annual operations budget for the  
 7 26 division, including general fund appropriations and  
 7 27 federal contract dollars received by type of service  
 7 28 provider inspected.

7 29 (3) The total number of full-time equivalent  
 7 30 positions in the division, to include the number of  
 7 31 full-time equivalent positions serving in a supervisory  
 7 32 capacity, and serving as surveyors, inspectors, or  
 7 33 monitors in the field by type of service provider  
 7 34 inspected.

7 35 (4) Identification of state and federal survey  
 7 36 trends, cited regulations, the scope and severity of  
 7 37 deficiencies identified, and federal and state fines  
 7 38 assessed and collected concerning nursing and assisted

7 39 living facilities and programs.

7 40 c. It is the intent of the general assembly that  
7 41 the department and division continuously solicit input  
7 42 from facilities regulated by the division to assess and  
7 43 improve the division's level of collaboration and to  
7 44 identify new opportunities for cooperation.

7 45 5. EMPLOYMENT APPEAL BOARD

7 46 a. For salaries, support, maintenance, and  
7 47 miscellaneous purposes, and for not more than the  
7 48 following full-time equivalent positions:

7 49	.....	\$	42,215
7 50	.....	FTEs	11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and FTE positions.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

8 1 b. The employment appeal board shall be reimbursed  
8 2 by the labor services division of the department  
8 3 of workforce development for all costs associated  
8 4 with hearings conducted under chapter 91C, related  
8 5 to contractor registration. The board may expend,  
8 6 in addition to the amount appropriated under this  
8 7 subsection, additional amounts as are directly billable  
8 8 to the labor services division under this subsection  
8 9 and to retain the additional full-time equivalent  
8 10 positions as needed to conduct hearings required  
8 11 pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

8 12 6. CHILD ADVOCACY BOARD

8 13 a. For foster care review and the court appointed  
8 14 special advocate program, including salaries, support,  
8 15 maintenance, and miscellaneous purposes, and for not  
8 16 more than the following full-time equivalent positions:

8 17	.....	\$	2,680,290
8 18	.....	FTEs	32.25

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of funding and FTE positions.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

8 19 b. The department of human services, in  
8 20 coordination with the child advocacy board and the  
8 21 department of inspections and appeals, shall submit an  
8 22 application for funding available pursuant to Tit.IV-E  
8 23 of the federal Social Security Act for claims for child  
8 24 advocacy board administrative review costs.

Allows the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.



8 25 c. The court appointed special advocate program  
 8 26 shall investigate and develop opportunities for  
 8 27 expanding fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

8 28 d. Administrative costs charged by the department  
 8 29 of inspections and appeals for items funded under this  
 8 30 subsection shall not exceed 4 percent of the amount  
 8 31 appropriated in this subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).

8 32 7. FOOD AND CONSUMER SAFETY  
 8 33 For salaries, support, maintenance, and  
 8 34 miscellaneous purposes, and for not more than the  
 8 35 following full-time equivalent positions:

General Fund appropriation for Food and Consumer Safety.

8 36 ..... \$ 1,279,331  
 8 37 ..... FTEs 23.65

DETAIL: Maintains the current level of funding and FTE positions.

8 38 #13. DEPARTMENT OF INSPECTIONS AND APPEALS  
 8 39 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the  
 8 40 fiscal year beginning July 1, 2015, and ending June 30,  
 8 41 2016, the department of inspections and appeals shall  
 8 42 retain any license fees generated during the fiscal  
 8 43 year as a result of actions under section 137F.3A  
 8 44 occurring during the period beginning July 1, 2009, and  
 8 45 ending June 30, 2016, for the purpose of enforcing the  
 8 46 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2016.

DETAIL: There has been a trend of the past several years for counties to return food inspection duties to the DIA.

8 47 #14. RACING AND GAMING COMMISSION — RACING  
 8 48 AND GAMING REGULATION. There is appropriated from  
 8 49 the gaming regulatory revolving fund established in  
 8 50 section 99F.20 to the racing and gaming commission  
 9 1 of the departments of inspections and appeals for the  
 9 2 fiscal year beginning July 1, 2015, and ending June 30,  
 9 3 2016, the following amounts, or so much thereof as is  
 9 4 necessary, to be used for the purposes designated:

9 5 1. For salaries, support, maintenance, and  
 9 6 miscellaneous purposes for regulation, administration,  
 9 7 and enforcement of pari-mutuel racetracks, excursion  
 9 8 boat gambling, and gambling structure laws and for not  
 9 9 more than the following full-time equivalent positions:  
 9 10 ..... \$ 6,194,499  
 9 11 ..... FTEs 73.75

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: This is an increase of \$80,288 and 1.00 FTE position compared to estimated FY 2015 for a gaming representative at the Jefferson casino. Also, this merges the Pari-Mutuel appropriation with the Gaming Regulation (Riverboat) appropriation.

9 12 2. For conducting a study on exchange wagering as  
 9 13 required by 2015 Iowa Acts, Senate File 438:  
 9 14 ..... \$ 50,000

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission to conduct an Exchange Wagering Study.

DETAIL: This is an increase of \$50,000 compared to estimated FY

2015. Senate File 438 (Exchange Wagering Study Act) was signed by the Governor on April 24, 2015.

9 15 #15. ROAD USE TAX FUND APPROPRIATION —  
 9 16 DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 9 17 appropriated from the road use tax fund created in  
 9 18 section 312.1 to the administrative hearings division  
 9 19 of the department of inspections and appeals for the  
 9 20 fiscal year beginning July 1, 2015, and ending June 30,  
 9 21 2016, the following amount, or so much thereof as is  
 9 22 necessary, to be used for the purposes designated:  
 9 23 For salaries, support, maintenance, and  
 9 24 miscellaneous purposes:  
 9 25 ..... \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

9 26 #16. DEPARTMENT OF MANAGEMENT. There is  
 9 27 appropriated from the general fund of the state to the  
 9 28 department of management for the fiscal year beginning  
 9 29 July 1, 2015, and ending June 30, 2016, the following  
 9 30 amounts, or so much thereof as is necessary, to be used  
 9 31 for the purposes designated:  
 9 32 For enterprise resource planning, providing for a  
 9 33 salary model administrator, conducting performance  
 9 34 audits, and the department's LEAN process; for  
 9 35 salaries, support, maintenance, and miscellaneous  
 9 36 purposes; and for not more than the following full-time  
 9 37 equivalent positions:  
 9 38 ..... \$ 2,550,220  
 9 39 ..... FTEs 20.58

General Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding and FTE positions.

9 40 #17. ROAD USE TAX FUND APPROPRIATION —  
 9 41 DEPARTMENT OF MANAGEMENT. There is appropriated from  
 9 42 the road use tax fund created in section 312.1 to the  
 9 43 department of management for the fiscal year beginning  
 9 44 July 1, 2015, and ending June 30, 2016, the following  
 9 45 amount, or so much thereof as is necessary, to be used  
 9 46 for the purposes designated:  
 9 47 For salaries, support, maintenance, and  
 9 48 miscellaneous purposes:  
 9 49 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the Department of Transportation.

9 50 #18. IOWA PUBLIC INFORMATION BOARD. There is  
 10 1 appropriated from the general fund of the state to  
 10 2 the Iowa public information board for the fiscal year  
 10 3 beginning July 1, 2015, and ending June 30, 2016, the  
 10 4 following amounts, or so much thereof as is necessary,  
 10 5 to be used for the purposes designated:

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is an increase of \$50,000 for general operations and 1.00 FTE position compared to estimated FY 2015.

10 6 For salaries, support, maintenance, and  
 10 7 miscellaneous purposes and for not more than the  
 10 8 following full-time equivalent positions:  
 10 9 ..... \$ 400,000  
 10 10 ..... FTEs 4.00

10 11 #19. DEPARTMENT OF REVENUE.  
 10 12 1. There is appropriated from the general fund  
 10 13 of the state to the department of revenue for the  
 10 14 fiscal year beginning July 1, 2015, and ending June 30,  
 10 15 2016, the following amounts, or so much thereof as is  
 10 16 necessary, to be used for the purposes designated:

10 17 For salaries, support, maintenance, and  
 10 18 miscellaneous purposes, and for not more than the  
 10 19 following full-time equivalent positions:  
 10 20 ..... \$ 17,880,839  
 10 21 ..... FTEs 228.55

10 22 2. From the moneys appropriated in this section,  
 10 23 the department shall use \$400,000 to pay the direct  
 10 24 costs of compliance related to the collection and  
 10 25 distribution of local sales and services taxes imposed  
 10 26 pursuant to chapters 423B and 423E.

10 27 3. The director of revenue shall prepare and issue  
 10 28 a state appraisal manual and the revisions to the  
 10 29 state appraisal manual as provided in section 421.17,  
 10 30 subsection 17, without cost to a city or county.

10 31 #20. MOTOR VEHICLE FUEL TAX FUND  
 10 32 APPROPRIATION. There is appropriated from the  
 10 33 motor vehicle fuel tax fund created pursuant to section  
 10 34 452A.77 to the department of revenue for the fiscal  
 10 35 year beginning July 1, 2015, and ending June 30,  
 10 36 2016, the following amount, or so much thereof as is  
 10 37 necessary, to be used for the purposes designated:  
 10 38 For salaries, support, maintenance, and  
 10 39 miscellaneous purposes, and for administration and  
 10 40 enforcement of the provisions of chapter 452A and the  
 10 41 motor vehicle fuel tax program:  
 10 42 ..... \$ 1,305,775

10 43 #21. SECRETARY OF STATE. There is appropriated  
 10 44 from the general fund of the state to the office of  
 10 45 the secretary of state for the fiscal year beginning  
 10 46 July 1, 2015, and ending June 30, 2016, the following

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and FTE positions.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains the current level of funding.

General Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding and FTE positions.

10 47 amounts, or so much thereof as is necessary, to be used  
 10 48 for the purposes designated:  
 10 49 For salaries, support, maintenance, and  
 10 50 miscellaneous purposes, and for not more than the  
 11 1 following full-time equivalent positions:  
 11 2 ..... \$ 2,896,699  
 11 3 ..... FTEs 32.00

11 4 #22. SECRETARY OF STATE FILING FEES REFUND.  
 11 5 Notwithstanding the obligation to collect fees pursuant  
 11 6 to the provisions of section 489.117, subsection 1,  
 11 7 paragraphs "a" and "o", section 490.122, subsection  
 11 8 1, paragraphs "a" and "s", and section 504.113,  
 11 9 subsection 1, paragraphs "a", "c", "d", "j", "k", "l",  
 11 10 and "m", for the fiscal year beginning July 1, 2015,  
 11 11 the secretary of state may refund these fees to the  
 11 12 filer pursuant to rules established by the secretary of  
 11 13 state. The decision of the secretary of state not to  
 11 14 issue a refund under rules established by the secretary  
 11 15 of state is final and not subject to review pursuant  
 11 16 to chapter 17A.

Permits the Secretary of State the discretion to refund certain fees.

11 17 #23. ADDRESS CONFIDENTIALITY  
 11 18 PROGRAM. Contingent upon the enactment of 2015  
 11 19 Iowa Acts, House File 585, establishing an address  
 11 20 confidentiality program for certain victims of crimes,  
 11 21 there is appropriated from the general fund of the  
 11 22 state to the treasurer of state for deposit in the  
 11 23 address confidentiality program fund established in  
 11 24 2015 Iowa Acts, House File 585, the amount of \$47,225  
 11 25 to be used by the office of the secretary of state  
 11 26 for the start-up costs of implementing the address  
 11 27 confidentiality program.

Contingent upon the passage of HF 585 (Victims of Violence, Address Confidentiality Program Act), \$47,225 is appropriated from the General Fund to be deposited in the Address Confidentiality Program Revolving Fund in the Treasurer of State's Office to be used by the Secretary of State's Office for start-up costs to implement the Safe at Home Address Confidentiality Program.

11 28 #24. TREASURER OF STATE.  
 11 29 1. There is appropriated from the general fund of  
 11 30 the state to the office of treasurer of state for the  
 11 31 fiscal year beginning July 1, 2015, and ending June 30,  
 11 32 2016, the following amount, or so much thereof as is  
 11 33 necessary, to be used for the purposes designated:  
 11 34 For salaries, support, maintenance, and  
 11 35 miscellaneous purposes, and for not more than the  
 11 36 following full-time equivalent positions:  
 11 37 ..... \$ 1,084,392  
 11 38 ..... FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions.

11 39 2. The office of treasurer of state shall supply  
 11 40 clerical and accounting support for the executive

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

11 41 council.

11 42 #25. ROAD USE TAX FUND APPROPRIATION — OFFICE  
 11 43 OF TREASURER OF STATE. There is appropriated from  
 11 44 the road use tax fund created in section 312.1 to  
 11 45 the office of treasurer of state for the fiscal year  
 11 46 beginning July 1, 2015, and ending June 30, 2016, the  
 11 47 following amount, or so much thereof as is necessary,  
 11 48 to be used for the purposes designated:  
 11 49 For enterprise resource management costs related to  
 11 50 the distribution of road use tax funds:  
 12 1 ..... \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

12 2 #26. IPERS — GENERAL OFFICE. There is  
 12 3 appropriated from the Iowa public employees' retirement  
 12 4 system fund created in section 97B.7 to the Iowa  
 12 5 public employees' retirement system for the fiscal year  
 12 6 beginning July 1, 2015, and ending June 30, 2016, the  
 12 7 following amount, or so much thereof as is necessary,  
 12 8 to be used for the purposes designated:  
 12 9 For salaries, support, maintenance, and other  
 12 10 operational purposes to pay the costs of the Iowa  
 12 11 public employees' retirement system, and for not more  
 12 12 than the following full-time equivalent positions:  
 12 13 ..... \$ 17,686,968  
 12 14 ..... FTEs 88.00

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is an increase of \$2,000,000 and no change in FTE positions compared to estimated FY 2015. The increase in funding is for technology upgrades for the I-Que computer system.

12 15 #27. IOWA PRODUCTS. As a condition of  
 12 16 receiving an appropriation, any agency appropriated  
 12 17 moneys pursuant to this 2015 Act shall give first  
 12 18 preference when purchasing a product to an Iowa product  
 12 19 or a product produced by an Iowa-based business.  
 12 20 Second preference shall be given to a United States  
 12 21 product or a product produced by a business based in  
 12 22 the United States.

Requires all entities receiving an appropriation in this Bill to give first preference to purchasing an Iowa product or a product produced from an Iowa-based company and second preference to a United States product or product produced from a business based in the United States.

12 23 #28. PERSONNEL SETTLEMENT AGREEMENT  
 12 24 PAYMENTS. As a condition of the appropriations in  
 12 25 this Act, the moneys appropriated and any other moneys  
 12 26 available shall not be used for payment of a personnel  
 12 27 settlement agreement that contains a confidentiality  
 12 28 provision intended to prevent public disclosure of the  
 12 29 agreement or any terms of the agreement.

Prohibits all entities receiving an appropriation in this Bill from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

12 30 #29. TRANSFER — SECRETARY OF STATE — ADDRESS  
 12 31 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
 12 32 of 2015 Iowa Acts, House File 585, establishing an  
 12 33 address confidentiality program for certain victims

Makes a contingent transfer of any funds remaining in the Federal Recovery and Reinvestment Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund, created in HF 585, to be used for start-up costs of the Program.

12 34 of crimes, any unencumbered or unobligated moneys  
 12 35 remaining in the federal recovery and reinvestment  
 12 36 fund established in section 8.41A on June 30, 2015,  
 12 37 shall be transferred to the office of the secretary  
 12 38 of state for deposit in the address confidentiality  
 12 39 program fund established in 2015 Iowa Acts, House File  
 12 40 585, if enacted, to be used for the start-up costs of  
 12 41 implementing the address confidentiality program.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015 is \$9,435.

12 42 #30. TRANSFER — SECRETARY OF STATE — ADDRESS  
 12 43 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
 12 44 of 2015 Iowa Acts, House File 585, establishing  
 12 45 an address confidentiality program for certain  
 12 46 victims of crimes, any unencumbered or unobligated  
 12 47 moneys remaining in the vertical infrastructure fund  
 12 48 established in section 8.57B on June 30, 2015, shall  
 12 49 be transferred to the office of the secretary of state  
 12 50 for deposit in the address confidentiality program  
 13 1 fund established in 2015 Iowa Acts, House File 585,  
 13 2 if enacted, to be used for the start-up costs of  
 13 3 implementing the address confidentiality program.

Makes a contingent transfer of any funds remaining in the Vertical Infrastructure Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (infrastructure Appropriations Act) of the 2005 Legislative Session and SF 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to RIF. The current balance in the Fund as of April 16, 2015 is \$48.

13 4 #31. TRANSFER — DEPARTMENT OF HUMAN RIGHTS —  
 13 5 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. There  
 13 6 is transferred from the moneys appropriated to the  
 13 7 professional licensing and regulation bureau of the  
 13 8 department of commerce pursuant to section 546.10,  
 13 9 subsection 3, paragraph "b", to the department of human  
 13 10 rights for the fiscal year beginning July 1, 2015, and  
 13 11 ending June 30, 2016, the following amount to be used  
 13 12 for the purposes designated:  
 13 13 For deposit in the individual development account  
 13 14 state match fund created in section 541A.7:  
 13 15 ..... \$ 100,000

Transfers \$100,000 from the portion of the funds received annually through increased licensing fees by the Professional Licensing and Regulation Bureau in Iowa Code section 546.10(3)(b) for deposit in the Individual Development Account State Match Fund under the Department of Human Rights in Iowa Code section 541A.7.

DETAIL: At the end of FY 2014, there was an adjusted unobligated balance of \$103,361 and total balance carryforward of \$1,983,641.

13 16 #32. Section 8.57, subsection 5, paragraph h,  
 13 17 Code 2015, is amended by striking the paragraph.

Technical Code correction related to the transfer for the Federal Recovery and Reinvestment Fund.

13 18 #33. 2012 Iowa Acts, chapter 1138, section 7,  
 13 19 subsection 2, is amended to read as follows:  
 13 20 2. A banking division mortgage servicing settlement  
 13 21 fund is established, separate and apart from all  
 13 22 other public moneys or funds of the state, under the  
 13 23 control of the division of banking of the department of  
 13 24 commerce. The banking division shall deposit moneys  
 13 25 received by the division from the joint state-federal  
 13 26 mortgage servicing settlement into the fund. Moneys

CODE: Contingent upon the enactment of HF 585, amends the 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office.

DETAIL: Of the moneys received from the joint State-federal mortgage servicing settlement, \$1,000,000 was allocated to the Division of Banking in the Department of Commerce. The money was to be used

13 27 deposited in the fund are appropriated to the banking  
 13 28 division to be used as provided in a financial  
 13 29 plan developed by the superintendent of banking and  
 13 30 approved by the department of management to support  
 13 31 state financial regulation, including oversight of  
 13 32 mortgage lending and mortgage servicing, real estate  
 13 33 and real estate appraisal, state chartered banks, and  
 13 34 other financial services regulated by the division  
 13 35 of banking. Moneys in the fund may also be used to  
 13 36 support financial literacy efforts. The financial  
 13 37 plan may be updated periodically as provided by the  
 13 38 superintendent and approved by the department of  
 13 39 management. Notwithstanding section 8.33, moneys in  
 13 40 the fund that remain unencumbered or unobligated at  
 13 41 the close of a fiscal year shall not revert but shall  
 13 42 remain available for expenditure for the purposes  
 13 43 designated until the close of the fiscal year that  
 13 44 begins July 1, 2014. Any Contingent upon the enactment  
 13 45 of 2015 Iowa Acts, House File 585, establishing an  
 13 46 address confidentiality program for certain victims  
 13 47 of crimes, any unencumbered or unobligated moneys  
 13 48 remaining in the fund on June 30, 2015, shall be  
 13 49 transferred to the general fund of the state office  
 13 50 of the secretary of state for deposit in the address  
 14 1 confidentiality program fund established in 2015  
 14 2 Iowa Acts, House File 585, if enacted, to be used  
 14 3 for the start-up costs of implementing the address  
 14 4 confidentiality program.

14 5 ~~#34~~. REPEAL. Sections 8.41A and 8.57B, Code  
 14 6 2015, are repealed.

to support financial literacy efforts. As of April 16, 2015, a total of \$514,546 remains and the Division of Banking has indicated plans to spend \$497,690. When the Fund sunsets on June 30, 2015, an estimated \$16,856 will be transferred to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office.

CODE: Repeals Iowa Code section 8.41A.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015, is \$9,435.

CODE: Repeals Iowa Code section 8.57B.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (Infrastructure Appropriations Act) of the 2005 Legislative Session and SF 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to Rebuild Iowa Infrastructure Fund (RIIF). The current balance in the Fund as of April 16, 2015, is \$48.

14 7 #35. EFFECTIVE UPON ENACTMENT. The following  
 14 8 provisions of this division of this Act, being deemed  
 14 9 of immediate importance, take effect upon enactment:

14 10 1. The section of this Act transferring moneys  
 14 11 remaining in the federal recovery and reinvestment  
 14 12 fund established in section 8.41A on June 30, 2015, to  
 14 13 the office of the secretary of state for deposit in  
 14 14 the address confidentiality program fund established  
 14 15 in 2015 Iowa Acts, House File 585, if enacted, to  
 14 16 be used by the office of the secretary of state  
 14 17 for the start-up costs of implementing the address  
 14 18 confidentiality program.

Contingent upon the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Federal Recovery and Reinvestment Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

14 19 2. The section of this Act transferring moneys  
 14 20 remaining in the vertical infrastructure fund  
 14 21 established in section 8.57B on June 30, 2015, to  
 14 22 the office of the secretary of state for deposit in  
 14 23 the address confidentiality program fund established  
 14 24 in 2015 Iowa Acts, House File 585, if enacted, to  
 14 25 be used by the office of the secretary of state  
 14 26 for the start-up costs of implementing the address  
 14 27 confidentiality program.

Contingent upon the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Vertical Infrastructure Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

14 28 3. The section of this Act amending 2012 Iowa Acts,  
 14 29 chapter 1138, section 7, subsection 2.

Contingent upon the enactment of HF 585, the section amending the 2012 Iowa Acts, Chapter 1138, Section 7, to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office is effective on enactment.

14 30 #II.  
 14 31 FY 2016-2017  
 14 32 #36. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
 14 33 1. There is appropriated from the general fund of  
 14 34 the state to the department of administrative services  
 14 35 for the fiscal year beginning July 1, 2016, and ending  
 14 36 June 30, 2017, the following amounts, or so much  
 14 37 thereof as is necessary, to be used for the purposes  
 14 38 designated:  
 14 39 a. For salaries, support, maintenance, and  
 14 40 miscellaneous purposes, and for not more than the  
 14 41 following full-time equivalent positions:  
 14 42 ..... \$ 2,033,962  
 14 43 ..... FTEs 56.56  
 14 44 b. For the payment of utility costs, and for not  
 14 45 more than the following full-time equivalent positions:

Division II provides appropriations to State agencies for FY 2017 at 50.00% of the amount appropriated for FY 2016. The FTE positions authorized for FY 2017 are at the same level as FY 2016.



14	46	.....	\$	1,284,455
14	47	.....	FTEs	1.00
14	48	Notwithstanding section 8.33, any excess moneys		
14	49	appropriated for utility costs in this lettered		
14	50	paragraph shall not revert to the general fund of the		
15	1	state at the end of the fiscal year but shall remain		
15	2	available for expenditure for the purposes of this		
15	3	lettered paragraph during the succeeding fiscal year.		
15	4	c. For Terrace Hill operations, and for not more		
15	5	than the following full-time equivalent positions:		
15	6	.....	\$	202,957
15	7	.....	FTEs	5.00
15	8	2. Any moneys and premiums collected by the		
15	9	department for workers' compensation shall be		
15	10	segregated into a separate workers' compensation		
15	11	fund in the state treasury to be used for payment of		
15	12	state employees' workers' compensation claims and		
15	13	administrative costs. Notwithstanding section 8.33,		
15	14	unencumbered or unobligated moneys remaining in this		
15	15	workers' compensation fund at the end of the fiscal		
15	16	year shall not revert but shall be available for		
15	17	expenditure for purposes of the fund for subsequent		
15	18	fiscal years.		
15	19	<u>#37.</u> REVOLVING FUNDS. There is appropriated		
15	20	to the department of administrative services for the		
15	21	fiscal year beginning July 1, 2016, and ending June		
15	22	30, 2017, from the revolving funds designated in		
15	23	chapter 8A and from internal service funds created		
15	24	by the department such amounts as the department		
15	25	deems necessary for the operation of the department		
15	26	consistent with the requirements of chapter 8A.		
15	27	<u>#38.</u> STATE EMPLOYEE HEALTH INSURANCE		
15	28	ADMINISTRATION CHARGE. For the fiscal year beginning		
15	29	July 1, 2016, and ending June 30, 2017, the monthly per		
15	30	contract administrative charge which may be assessed by		
15	31	the department of administrative services shall be \$2		
15	32	per contract on all health insurance plans administered		
15	33	by the department.		
15	34	<u>#39.</u> AUDITOR OF STATE.		
15	35	1. There is appropriated from the general fund of		
15	36	the state to the office of the auditor of state for the		
15	37	fiscal year beginning July 1, 2016, and ending June 30,		
15	38	2017, the following amount, or so much thereof as is		
15	39	necessary, to be used for the purposes designated:		
15	40	For salaries, support, maintenance, and		
15	41	miscellaneous purposes, and for not more than the		
15	42	following full-time equivalent positions:		
15	43	.....	\$	472,253

15 44 ..... FTEs 103.00

15 45 2. The auditor of state may retain additional  
15 46 full-time equivalent positions as is reasonable and  
15 47 necessary to perform governmental subdivision audits  
15 48 which are reimbursable pursuant to section 11.20  
15 49 or 11.21, to perform audits which are requested by  
15 50 and reimbursable from the federal government, and  
16 1 to perform work requested by and reimbursable from  
16 2 departments or agencies pursuant to section 11.5A  
16 3 or 11.5B. The auditor of state shall notify the  
16 4 department of management, the legislative fiscal  
16 5 committee, and the legislative services agency of the  
16 6 additional full-time equivalent positions retained.

16 7 3. The auditor of state shall allocate moneys from  
16 8 the appropriation in this section solely for audit  
16 9 work related to the comprehensive annual financial  
16 10 report, federally required audits, and investigations  
16 11 of embezzlement, theft, or other significant financial  
16 12 irregularities until the audit of the comprehensive  
16 13 annual financial report is complete.

16 14 #40. IOWA ETHICS AND CAMPAIGN DISCLOSURE  
16 15 BOARD. There is appropriated from the general fund of  
16 16 the state to the Iowa ethics and campaign disclosure  
16 17 board for the fiscal year beginning July 1, 2016, and  
16 18 ending June 30, 2017, the following amount, or so much  
16 19 thereof as is necessary, to be used for the purposes  
16 20 designated:

16 21 For salaries, support, maintenance, and  
16 22 miscellaneous purposes, and for not more than the  
16 23 following full-time equivalent positions:

16 24 ..... \$ 275,168  
16 25 ..... FTEs 6.00

16 26 #41. OFFICE OF THE CHIEF INFORMATION OFFICER —  
16 27 INTERNAL SERVICE FUNDS — IOWACCESS.

16 28 1. There is appropriated to the office of the chief  
16 29 information officer for the fiscal year beginning July  
16 30 1, 2016, and ending June 30, 2017, from the revolving  
16 31 funds designated in chapter 8B and from internal  
16 32 service funds created by the office such amounts as the  
16 33 office deems necessary for the operation of the office  
16 34 consistent with the requirements of chapter 8B.

16 35 2. a. Notwithstanding section 321A.3, subsection  
16 36 1, for the fiscal year beginning July 1, 2016, and  
16 37 ending June 30, 2017, the first \$375,000 collected by  
16 38 the department of transportation and transferred to  
16 39 the treasurer of state with respect to the fees for  
16 40 transactions involving the furnishing of a certified  
16 41 abstract of a vehicle operating record under section

16 42 321A.3, subsection 1, shall be transferred to the  
 16 43 lowAccess revolving fund created in section 8B.33 for  
 16 44 the purposes of developing, implementing, maintaining,  
 16 45 and expanding electronic access to government records  
 16 46 as provided by law.

16 47 b. All fees collected with respect to transactions  
 16 48 involving lowAccess shall be deposited in the lowAccess  
 16 49 revolving fund and shall be used only for the support  
 16 50 of lowAccess projects.

17 1 #42. DEPARTMENT OF COMMERCE.

17 2 1. There is appropriated from the general fund  
 17 3 of the state to the department of commerce for the  
 17 4 fiscal year beginning July 1, 2016, and ending June 30,  
 17 5 2017, the following amounts, or so much thereof as is  
 17 6 necessary, to be used for the purposes designated:

17 7 a. ALCOHOLIC BEVERAGES DIVISION

17 8 For salaries, support, maintenance, and  
 17 9 miscellaneous purposes, and for not more than the  
 17 10 following full-time equivalent positions:

17 11 .....	\$	610,196
17 12 .....	FTEs	17.90

17 13 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
 17 14 For salaries, support, maintenance, and  
 17 15 miscellaneous purposes, and for not more than the  
 17 16 following full-time equivalent positions:

17 17 .....	\$	300,769
17 18 .....	FTEs	12.51

17 19 2. There is appropriated from the department of  
 17 20 commerce revolving fund created in section 546.12  
 17 21 to the department of commerce for the fiscal year  
 17 22 beginning July 1, 2016, and ending June 30, 2017, the  
 17 23 following amounts, or so much thereof as is necessary,  
 17 24 to be used for the purposes designated:

17 25 a. BANKING DIVISION

17 26 For salaries, support, maintenance, and  
 17 27 miscellaneous purposes, and for not more than the  
 17 28 following full-time equivalent positions:

17 29 .....	\$	4,833,618
17 30 .....	FTEs	93.23

17 31 b. CREDIT UNION DIVISION

17 32 For salaries, support, maintenance, and  
 17 33 miscellaneous purposes, and for not more than the  
 17 34 following full-time equivalent positions:

17 35 .....	\$	934,628
17 36 .....	FTEs	16.00

17 37 c. INSURANCE DIVISION

17 38 (1) For salaries, support, maintenance, and  
 17 39 miscellaneous purposes, and for not more than the

17 40 following full-time equivalent positions:

17 41	.....	\$	2,662,945
17 42	.....	FTEs	103.15

17 43 (2) The insurance division may reallocate  
 17 44 authorized full-time equivalent positions as necessary  
 17 45 to respond to accreditation recommendations or  
 17 46 requirements.

17 47 (3) The insurance division expenditures for  
 17 48 examination purposes may exceed the projected receipts,  
 17 49 refunds, and reimbursements, estimated pursuant to  
 17 50 section 505.7, subsection 7, including the expenditures  
 18 1 for retention of additional personnel, if the  
 18 2 expenditures are fully reimbursable and the division  
 18 3 first does both of the following:

18 4 (a) Notifies the department of management, the  
 18 5 legislative services agency, and the legislative fiscal  
 18 6 committee of the need for the expenditures.

18 7 (b) Files with each of the entities named in  
 18 8 subparagraph division (a) the legislative and  
 18 9 regulatory justification for the expenditures, along  
 18 10 with an estimate of the expenditures.

18 11 d. UTILITIES DIVISION

18 12 (1) For salaries, support, maintenance, and  
 18 13 miscellaneous purposes, and for not more than the  
 18 14 following full-time equivalent positions:

18 15	.....	\$	4,280,203
18 16	.....	FTEs	79.00

18 17 (2) The utilities division may expend additional  
 18 18 moneys, including moneys for additional personnel, if  
 18 19 those additional expenditures are actual expenses which  
 18 20 exceed the moneys budgeted for utility regulation and  
 18 21 the expenditures are fully reimbursable. Before the  
 18 22 division expends or encumbers an amount in excess of  
 18 23 the moneys budgeted for regulation, the division shall  
 18 24 first do both of the following:

18 25 (a) Notify the department of management, the  
 18 26 legislative services agency, and the legislative fiscal  
 18 27 committee of the need for the expenditures.

18 28 (b) File with each of the entities named in  
 18 29 subparagraph division (a) the legislative and  
 18 30 regulatory justification for the expenditures, along  
 18 31 with an estimate of the expenditures.

18 32 3. CHARGES. Each division and the office of  
 18 33 consumer advocate shall include in its charges  
 18 34 assessed or revenues generated an amount sufficient  
 18 35 to cover the amount stated in its appropriation and  
 18 36 any state-assessed indirect costs determined by the  
 18 37 department of administrative services.

18 38 #43. DEPARTMENT OF COMMERCE — PROFESSIONAL  
18 39 LICENSING AND REGULATION BUREAU. There is appropriated  
18 40 from the housing trust fund created pursuant to section  
18 41 16.181, to the bureau of professional licensing and  
18 42 regulation of the banking division of the department of  
18 43 commerce for the fiscal year beginning July 1, 2016,  
18 44 and ending June 30, 2017, the following amount, or  
18 45 so much thereof as is necessary, to be used for the  
18 46 purposes designated:  
18 47 For salaries, support, maintenance, and  
18 48 miscellaneous purposes:  
18 49 ..... \$ 31,159  
18 50 #44. GOVERNOR AND LIEUTENANT GOVERNOR. There  
19 1 is appropriated from the general fund of the state to  
19 2 the offices of the governor and the lieutenant governor  
19 3 for the fiscal year beginning July 1, 2016, and ending  
19 4 June 30, 2017, the following amounts, or so much  
19 5 thereof as is necessary, to be used for the purposes  
19 6 designated:  
19 7 1. GENERAL OFFICE  
19 8 For salaries, support, maintenance, and  
19 9 miscellaneous purposes, and for not more than the  
19 10 following full-time equivalent positions:  
19 11 ..... \$ 1,098,228  
19 12 ..... FTEs 23.00  
19 13 2. TERRACE HILL QUARTERS  
19 14 For the governor's quarters at Terrace Hill,  
19 15 including salaries, support, maintenance, and  
19 16 miscellaneous purposes, and for not more than the  
19 17 following full-time equivalent positions:  
19 18 ..... \$ 46,556  
19 19 ..... FTEs 1.93  
19 20 #45. GOVERNOR'S OFFICE OF DRUG CONTROL  
19 21 POLICY. There is appropriated from the general fund  
19 22 of the state to the governor's office of drug control  
19 23 policy for the fiscal year beginning July 1, 2016, and  
19 24 ending June 30, 2017, the following amount, or so much  
19 25 thereof as is necessary, to be used for the purposes  
19 26 designated:  
19 27 For salaries, support, maintenance, and  
19 28 miscellaneous purposes, including statewide  
19 29 coordination of the drug abuse resistance education  
19 30 (D.A.R.E.) programs or similar programs, and for not  
19 31 more than the following full-time equivalent positions:  
19 32 ..... \$ 120,567  
19 33 ..... FTEs 4.00  
19 34 #46. DEPARTMENT OF HUMAN RIGHTS. There is  
19 35 appropriated from the general fund of the state to

19 36 the department of human rights for the fiscal year  
 19 37 beginning July 1, 2016, and ending June 30, 2017, the  
 19 38 following amounts, or so much thereof as is necessary,  
 19 39 to be used for the purposes designated:

19 40 1. CENTRAL ADMINISTRATION DIVISION  
 19 41 For salaries, support, maintenance, and  
 19 42 miscellaneous purposes, and for not more than the  
 19 43 following full-time equivalent positions:

19 44	.....	\$	112,092
19 45	.....	FTEs	5.65

19 46 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 19 47 For salaries, support, maintenance, and  
 19 48 miscellaneous purposes, and for not more than the  
 19 49 following full-time equivalent positions:

19 50	.....	\$	514,039
20 1	.....	FTEs	9.15

20 2 #47. DEPARTMENT OF INSPECTIONS AND  
 20 3 APPEALS. There is appropriated from the general fund  
 20 4 of the state to the department of inspections and  
 20 5 appeals for the fiscal year beginning July 1, 2016, and  
 20 6 ending June 30, 2017, the following amounts, or so much  
 20 7 thereof as is necessary, to be used for the purposes  
 20 8 designated:

20 9 1. ADMINISTRATION DIVISION  
 20 10 For salaries, support, maintenance, and  
 20 11 miscellaneous purposes, and for not more than the  
 20 12 following full-time equivalent positions:

20 13	.....	\$	272,621
20 14	.....	FTEs	13.65

20 15 2. ADMINISTRATIVE HEARINGS DIVISION  
 20 16 For salaries, support, maintenance, and  
 20 17 miscellaneous purposes, and for not more than the  
 20 18 following full-time equivalent positions:

20 19	.....	\$	339,471
20 20	.....	FTEs	23.00

20 21 3. INVESTIGATIONS DIVISION  
 20 22 a. For salaries, support, maintenance, and  
 20 23 miscellaneous purposes, and for not more than the  
 20 24 following full-time equivalent positions:

20 25	.....	\$	1,286,545
20 26	.....	FTEs	55.00

20 27 b. By December 1, 2016, the department, in  
 20 28 coordination with the investigations division, shall  
 20 29 submit a report to the general assembly concerning  
 20 30 the division's activities relative to fraud in public  
 20 31 assistance programs for the fiscal year beginning July  
 20 32 1, 2015, and ending June 30, 2016. The report shall  
 20 33 include but is not limited to a summary of the number

20 34 of cases investigated, case outcomes, overpayment  
20 35 dollars identified, amount of cost avoidance, and  
20 36 actual dollars recovered.

20 37 4. HEALTH FACILITIES DIVISION

20 38 a. For salaries, support, maintenance, and  
20 39 miscellaneous purposes, and for not more than the  
20 40 following full-time equivalent positions:

20 41	.....	\$	2,546,017
20 42	.....	FTEs	114.00

20 43 b. The department shall, in coordination with  
20 44 the health facilities division, make the following  
20 45 information available to the public as part of the  
20 46 department's development efforts to revise the  
20 47 department's internet site:

20 48 (1) The number of inspections conducted by the  
20 49 division annually by type of service provider and type  
20 50 of inspection.

21 1 (2) The total annual operations budget for the  
21 2 division, including general fund appropriations and  
21 3 federal contract dollars received by type of service  
21 4 provider inspected.

21 5 (3) The total number of full-time equivalent  
21 6 positions in the division, to include the number of  
21 7 full-time equivalent positions serving in a supervisory  
21 8 capacity, and serving as surveyors, inspectors, or  
21 9 monitors in the field by type of service provider  
21 10 inspected.

21 11 (4) Identification of state and federal survey  
21 12 trends, cited regulations, the scope and severity of  
21 13 deficiencies identified, and federal and state fines  
21 14 assessed and collected concerning nursing and assisted  
21 15 living facilities and programs.

21 16 c. It is the intent of the general assembly that  
21 17 the department and division continuously solicit input  
21 18 from facilities regulated by the division to assess and  
21 19 improve the division's level of collaboration and to  
21 20 identify new opportunities for cooperation.

21 21 5. EMPLOYMENT APPEAL BOARD

21 22 a. For salaries, support, maintenance, and  
21 23 miscellaneous purposes, and for not more than the  
21 24 following full-time equivalent positions:

21 25	.....	\$	21,108
21 26	.....	FTEs	11.00

21 27 b. The employment appeal board shall be reimbursed  
21 28 by the labor services division of the department  
21 29 of workforce development for all costs associated  
21 30 with hearings conducted under chapter 91C, related  
21 31 to contractor registration. The board may expend,

21 32 in addition to the amount appropriated under this  
 21 33 subsection, additional amounts as are directly billable  
 21 34 to the labor services division under this subsection  
 21 35 and to retain the additional full-time equivalent  
 21 36 positions as needed to conduct hearings required  
 21 37 pursuant to chapter 91C.

21 38 6. CHILD ADVOCACY BOARD

21 39 a. For foster care review and the court appointed  
 21 40 special advocate program, including salaries, support,  
 21 41 maintenance, and miscellaneous purposes, and for not  
 21 42 more than the following full-time equivalent positions:  
 21 43 ..... \$ 1,340,145  
 21 44 ..... FTEs 32.25

21 45 b. The department of human services, in  
 21 46 coordination with the child advocacy board and the  
 21 47 department of inspections and appeals, shall submit an  
 21 48 application for funding available pursuant to Tit.IV-E  
 21 49 of the federal Social Security Act for claims for child  
 21 50 advocacy board administrative review costs.

22 1 c. The court appointed special advocate program  
 22 2 shall investigate and develop opportunities for  
 22 3 expanding fund-raising for the program.

22 4 d. Administrative costs charged by the department  
 22 5 of inspections and appeals for items funded under this  
 22 6 subsection shall not exceed 4 percent of the amount  
 22 7 appropriated in this subsection.

22 8 7. FOOD AND CONSUMER SAFETY

22 9 For salaries, support, maintenance, and  
 22 10 miscellaneous purposes, and for not more than the  
 22 11 following full-time equivalent positions:  
 22 12 ..... \$ 639,666  
 22 13 ..... FTEs 23.65

22 14 ~~#48.~~ DEPARTMENT OF INSPECTIONS AND APPEALS

22 15 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the  
 22 16 fiscal year beginning July 1, 2016, and ending June 30,  
 22 17 2017, the department of inspections and appeals shall  
 22 18 retain any license fees generated during the fiscal  
 22 19 year as a result of actions under section 137F.3A  
 22 20 occurring during the period beginning July 1, 2009, and  
 22 21 ending June 30, 2017, for the purpose of enforcing the  
 22 22 provisions of chapters 137C, 137D, and 137F.

22 23 ~~#49.~~ RACING AND GAMING COMMISSION — RACING

22 24 AND GAMING REGULATION. There is appropriated from  
 22 25 the gaming regulatory revolving fund established in  
 22 26 section 99F.20 to the racing and gaming commission  
 22 27 of the department of inspections and appeals for the  
 22 28 fiscal year beginning July 1, 2016, and ending June 30,  
 22 29 2017, the following amount, or so much thereof as is



22 30 necessary, to be used for the purposes designated:  
 22 31 For salaries, support, maintenance, and  
 22 32 miscellaneous purposes for regulation, administration,  
 22 33 and enforcement of pari-mutuel racetracks, excursion  
 22 34 boat gambling, and gambling structure laws and for not  
 22 35 more than the following full-time equivalent positions:  
 22 36 ..... \$ 3,097,250  
 22 37 ..... FTEs 73.75  
 22 38 #50. ROAD USE TAX FUND APPROPRIATION —  
 22 39 DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 22 40 appropriated from the road use tax fund created in  
 22 41 section 312.1 to the administrative hearings division  
 22 42 of the department of inspections and appeals for the  
 22 43 fiscal year beginning July 1, 2016, and ending June 30,  
 22 44 2017, the following amount, or so much thereof as is  
 22 45 necessary, to be used for the purposes designated:  
 22 46 For salaries, support, maintenance, and  
 22 47 miscellaneous purposes:  
 22 48 ..... \$ 811,949  
 22 49 #51. DEPARTMENT OF MANAGEMENT. There is  
 22 50 appropriated from the general fund of the state to the  
 23 1 department of management for the fiscal year beginning  
 23 2 July 1, 2016, and ending June 30, 2017, the following  
 23 3 amounts, or so much thereof as is necessary, to be used  
 23 4 for the purposes designated:  
 23 5 For enterprise resource planning, providing for a  
 23 6 salary model administrator, conducting performance  
 23 7 audits, and the department’s LEAN process; for  
 23 8 salaries, support, maintenance, and miscellaneous  
 23 9 purposes; and for not more than the following full-time  
 23 10 equivalent positions:  
 23 11 ..... \$ 1,275,110  
 23 12 ..... FTEs 20.58  
 23 13 #52. ROAD USE TAX FUND APPROPRIATION —  
 23 14 DEPARTMENT OF MANAGEMENT. There is appropriated from  
 23 15 the road use tax fund created in section 312.1 to the  
 23 16 department of management for the fiscal year beginning  
 23 17 July 1, 2016, and ending June 30, 2017, the following  
 23 18 amount, or so much thereof as is necessary, to be used  
 23 19 for the purposes designated:  
 23 20 For salaries, support, maintenance, and  
 23 21 miscellaneous purposes:  
 23 22 ..... \$ 28,000  
 23 23 #53. IOWA PUBLIC INFORMATION BOARD. There is  
 23 24 appropriated from the general fund of the state to  
 23 25 the Iowa public information board for the fiscal year  
 23 26 beginning July 1, 2016, and ending June 30, 2017, the  
 23 27 following amounts, or so much thereof as is necessary,

23 28 to be used for the purposes designated:  
 23 29 For salaries, support, maintenance, and  
 23 30 miscellaneous purposes and for not more than the  
 23 31 following full-time equivalent positions:  
 23 32 ..... \$ 200,000  
 23 33 ..... FTEs 4.00

23 34 #54. DEPARTMENT OF REVENUE.

23 35 1. There is appropriated from the general fund  
 23 36 of the state to the department of revenue for the  
 23 37 fiscal year beginning July 1, 2016, and ending June 30,  
 23 38 2017, the following amounts, or so much thereof as is  
 23 39 necessary, to be used for the purposes designated:  
 23 40 For salaries, support, maintenance, and  
 23 41 miscellaneous purposes, and for not more than the  
 23 42 following full-time equivalent positions:  
 23 43 ..... \$ 8,940,420  
 23 44 ..... FTEs 228.55

23 45 2. From the moneys appropriated in this section,  
 23 46 the department shall use \$200,000 to pay the direct  
 23 47 costs of compliance related to the collection and  
 23 48 distribution of local sales and services taxes imposed  
 23 49 pursuant to chapters 423B and 423E.

23 50 3. The director of revenue shall prepare and issue  
 24 1 a state appraisal manual and the revisions to the  
 24 2 state appraisal manual as provided in section 421.17,  
 24 3 subsection 17, without cost to a city or county.

24 4 #55. MOTOR VEHICLE FUEL TAX FUND  
 24 5 APPROPRIATION. There is appropriated from the  
 24 6 motor vehicle fuel tax fund created pursuant to section  
 24 7 452A.77 to the department of revenue for the fiscal  
 24 8 year beginning July 1, 2016, and ending June 30,  
 24 9 2017, the following amount, or so much thereof as is  
 24 10 necessary, to be used for the purposes designated:  
 24 11 For salaries, support, maintenance, and  
 24 12 miscellaneous purposes, and for administration and  
 24 13 enforcement of the provisions of chapter 452A and the  
 24 14 motor vehicle fuel tax program:  
 24 15 ..... \$ 652,888

24 16 #56. SECRETARY OF STATE. There is appropriated  
 24 17 from the general fund of the state to the office of  
 24 18 the secretary of state for the fiscal year beginning  
 24 19 July 1, 2016, and ending June 30, 2017, the following  
 24 20 amounts, or so much thereof as is necessary, to be used  
 24 21 for the purposes designated:  
 24 22 For salaries, support, maintenance, and  
 24 23 miscellaneous purposes, and for not more than the  
 24 24 following full-time equivalent positions:  
 24 25 ..... \$ 1,448,350

24 26 ..... FTEs 32.00

24 27 #57. SECRETARY OF STATE FILING FEES REFUND.

24 28 Notwithstanding the obligation to collect fees pursuant

24 29 to the provisions of section 489.117, subsection 1,

24 30 paragraphs "a" and "o", section 490.122, subsection

24 31 1, paragraphs "a" and "s", and section 504.113,

24 32 subsection 1, paragraphs "a", "c", "d", "j", "k", "l",

24 33 and "m", for the fiscal year beginning July 1, 2016,

24 34 the secretary of state may refund these fees to the

24 35 filer pursuant to rules established by the secretary of

24 36 state. The decision of the secretary of state not to

24 37 issue a refund under rules established by the secretary

24 38 of state is final and not subject to review pursuant

24 39 to chapter 17A.

24 40 #58. TREASURER OF STATE.

24 41 1. There is appropriated from the general fund of

24 42 the state to the office of treasurer of state for the

24 43 fiscal year beginning July 1, 2016, and ending June 30,

24 44 2017, the following amount, or so much thereof as is

24 45 necessary, to be used for the purposes designated:

24 46 For salaries, support, maintenance, and

24 47 miscellaneous purposes, and for not more than the

24 48 following full-time equivalent positions:

24 49 ..... \$ 542,196

24 50 ..... FTEs 28.80

25 1 2. The office of treasurer of state shall supply

25 2 clerical and secretarial support for the executive

25 3 council.

25 4 #59. ROAD USE TAX FUND APPROPRIATION — OFFICE

25 5 OF TREASURER OF STATE. There is appropriated from

25 6 the road use tax fund created in section 312.1 to

25 7 the office of treasurer of state for the fiscal year

25 8 beginning July 1, 2016, and ending June 30, 2017, the

25 9 following amount, or so much thereof as is necessary,

25 10 to be used for the purposes designated:

25 11 For enterprise resource management costs related to

25 12 the distribution of road use tax funds:

25 13 ..... \$ 46,574

25 14 #60. IPERS — GENERAL OFFICE. There is

25 15 appropriated from the Iowa public employees' retirement

25 16 system fund created in section 97B.7 to the Iowa

25 17 public employees' retirement system for the fiscal year

25 18 beginning July 1, 2016, and ending June 30, 2017, the

25 19 following amount, or so much thereof as is necessary,

25 20 to be used for the purposes designated:

25 21 For salaries, support, maintenance, and other

25 22 operational purposes to pay the costs of the Iowa

25 23 public employees' retirement system, and for not more

25 24 than the following full-time equivalent positions:  
 25 25 ..... \$ 8,843,484  
 25 26 ..... FTEs 88.00

25 27 #61. IOWA PRODUCTS. As a condition of  
 25 28 receiving an appropriation, any agency appropriated  
 25 29 moneys pursuant to this 2015 Act shall give first  
 25 30 preference when purchasing a product to an Iowa product  
 25 31 or a product produced by an Iowa-based business.  
 25 32 Second preference shall be given to a United States  
 25 33 product or a product produced by a business based in  
 25 34 the United States.

25 35 #62. PERSONNEL SETTLEMENT AGREEMENT  
 25 36 PAYMENTS. As a condition of the appropriations in  
 25 37 this Act, the moneys appropriated and any other moneys  
 25 38 available shall not be used for payment of a personnel  
 25 39 settlement agreement that contains a confidentiality  
 25 40 provision intended to prevent public disclosure of the  
 25 41 agreement or any terms of the agreement.

25 42 #III.  
 25 43 AUDIT EXPENSES

25 44 #63. Section 11.5B, Code 2015, is amended by  
 25 45 adding the following new subsection:  
 25 46 NEW SUBSECTION 15. Office of the chief  
 25 47 information officer.  
 25 48 #2. Title page, line 4, after matters by inserting  
 25 49 and including effective date provisions  
 25 50 #3. By renumbering as necessary.

CODE: Adds the Office of the Chief Information Officer to the list of agencies that the State Auditor's Office is permitted to bill for audit expenses.

# Summary Data

## General Fund

	<u>Estimated FY 2015 (1)</u>	<u>House Action FY 2016 (2)</u>	<u>Senate Approp FY 2016 (3)</u>	<u>Sen Appr FY16 vs House FY16 (4)</u>	<u>House Action YR2 FY 2017 (5)</u>	<u>Senate Appr YR2 FY 2017 (6)</u>	<u>Sen Appr FY17 vs House FY17 (7)</u>
Administration and Regulation	\$ 51,795,769	\$ 49,800,000	\$ 51,892,994	\$ 2,092,994	\$ 24,900,005	\$ 25,922,891	\$ 1,022,886
<b>Grand Total</b>	<u>\$ 51,795,769</u>	<u>\$ 49,800,000</u>	<u>\$ 51,892,994</u>	<u>\$ 2,092,994</u>	<u>\$ 24,900,005</u>	<u>\$ 25,922,891</u>	<u>\$ 1,022,886</u>

## Administration and Regulation General Fund

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Approp FY 2016 <u>(3)</u>	Sen Appr FY16 vs House FY16 <u>(4)</u>	House Action YR2 FY 2017 <u>(5)</u>	Senate Appr YR2 FY 2017 <u>(6)</u>	Sen Appr FY17 vs House FY17 <u>(7)</u>
<b><u>Administrative Services, Dept. of</u></b>							
<b>Administrative Services</b>							
Administrative Services, Dept.	\$ 4,067,924	\$ 3,970,972	\$ 4,067,924	\$ 96,952	\$ 1,985,486	\$ 2,033,962	\$ 48,476
Utilities	2,568,909	2,536,701	2,568,909	32,208	1,268,351	1,284,455	16,104
Terrace Hill Operations	405,914	492,445	405,914	-86,531	246,223	202,957	-43,266
<b>Total Administrative Services, Dept. of</b>	<b>\$ 7,042,747</b>	<b>\$ 7,000,118</b>	<b>\$ 7,042,747</b>	<b>\$ 42,629</b>	<b>\$ 3,500,060</b>	<b>\$ 3,521,374</b>	<b>\$ 21,314</b>
<b><u>Auditor of State</u></b>							
<b>Auditor Of State</b>							
Auditor of State - General Office	\$ 944,506	\$ 921,302	\$ 944,506	\$ 23,204	\$ 460,651	\$ 472,253	\$ 11,602
<b>Total Auditor of State</b>	<b>\$ 944,506</b>	<b>\$ 921,302</b>	<b>\$ 944,506</b>	<b>\$ 23,204</b>	<b>\$ 460,651</b>	<b>\$ 472,253</b>	<b>\$ 11,602</b>
<b><u>Ethics and Campaign Disclosure</u></b>							
<b>Campaign Finance Disclosure</b>							
Ethics & Campaign Disclosure Board	\$ 550,335	\$ 501,262	\$ 550,335	\$ 49,073	\$ 250,631	\$ 275,168	\$ 24,537
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 550,335</b>	<b>\$ 501,262</b>	<b>\$ 550,335</b>	<b>\$ 49,073</b>	<b>\$ 250,631</b>	<b>\$ 275,168</b>	<b>\$ 24,537</b>
<b><u>Commerce, Dept. of</u></b>							
<b>Alcoholic Beverages</b>							
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,156,717	\$ 1,220,391	\$ 63,674	\$ 578,359	\$ 610,196	\$ 31,837
<b>Professional Licensing and Reg.</b>							
Professional Licensing Bureau	\$ 601,537	\$ 564,537	\$ 601,537	\$ 37,000	\$ 282,269	\$ 300,769	\$ 18,500
<b>Total Commerce, Dept. of</b>	<b>\$ 1,821,928</b>	<b>\$ 1,721,254</b>	<b>\$ 1,821,928</b>	<b>\$ 100,674</b>	<b>\$ 860,628</b>	<b>\$ 910,965</b>	<b>\$ 50,337</b>
<b><u>Governor</u></b>							
<b>Governor's Office</b>							
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,085,162	\$ 2,196,455	\$ 111,293	\$ 1,042,581	\$ 1,098,228	\$ 55,647
Terrace Hill Quarters	93,111	0	93,111	93,111	0	46,556	46,556
<b>Total Governor</b>	<b>\$ 2,289,566</b>	<b>\$ 2,085,162</b>	<b>\$ 2,289,566</b>	<b>\$ 204,404</b>	<b>\$ 1,042,581</b>	<b>\$ 1,144,784</b>	<b>\$ 102,203</b>

## Administration and Regulation General Fund

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Approp FY 2016 <u>(3)</u>	Sen Appr FY16 vs House FY16 <u>(4)</u>	House Action YR2 FY 2017 <u>(5)</u>	Senate Appr YR2 FY 2017 <u>(6)</u>	Sen Appr FY17 vs House FY17 <u>(7)</u>
<b><u>Governor's Office of Drug Control Policy</u></b>							
<b>Office of Drug Control Policy</b>							
Drug Policy Coordinator	\$ 241,134	\$ 238,023	\$ 241,134	\$ 3,111	\$ 119,012	\$ 120,567	\$ 1,555
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 241,134</b>	<b>\$ 238,023</b>	<b>\$ 241,134</b>	<b>\$ 3,111</b>	<b>\$ 119,012</b>	<b>\$ 120,567</b>	<b>\$ 1,555</b>
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Central Administration	\$ 224,184	\$ 214,314	\$ 224,184	\$ 9,870	\$ 107,157	\$ 112,092	\$ 4,935
Community Advocacy and Services	1,028,077	1,001,900	1,028,077	26,177	500,950	514,039	13,089
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,252,261</b>	<b>\$ 1,216,214</b>	<b>\$ 1,252,261</b>	<b>\$ 36,047</b>	<b>\$ 608,107</b>	<b>\$ 626,131</b>	<b>\$ 18,024</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Inspections and Appeals, Dept. of</b>							
Administration Division	\$ 545,242	\$ 529,681	\$ 545,242	\$ 15,561	\$ 264,841	\$ 272,621	\$ 7,780
Administrative Hearings Division	678,942	662,567	678,942	16,375	331,284	339,471	8,187
Investigations Division	2,573,089	2,504,737	2,573,089	68,352	1,252,369	1,286,545	34,176
Health Facilities Division	5,092,033	5,009,379	5,092,033	82,654	2,504,690	2,546,017	41,327
Employment Appeal Board	42,215	41,590	42,215	625	20,795	21,108	313
Child Advocacy Board	2,680,290	2,608,576	2,680,290	71,714	1,304,288	1,340,145	35,857
Food and Consumer Safety	1,279,331	1,229,128	1,279,331	50,203	614,564	639,666	25,102
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 12,891,142</b>	<b>\$ 12,585,658</b>	<b>\$ 12,891,142</b>	<b>\$ 305,484</b>	<b>\$ 6,292,831</b>	<b>\$ 6,445,573</b>	<b>\$ 152,742</b>
<b><u>Management, Dept. of</u></b>							
<b>Management, Dept. of</b>							
Department Operations	\$ 2,550,220	\$ 2,443,056	\$ 2,550,220	\$ 107,164	\$ 1,221,528	\$ 1,275,110	\$ 53,582
<b>Total Management, Dept. of</b>	<b>\$ 2,550,220</b>	<b>\$ 2,443,056</b>	<b>\$ 2,550,220</b>	<b>\$ 107,164</b>	<b>\$ 1,221,528</b>	<b>\$ 1,275,110</b>	<b>\$ 53,582</b>
<b><u>Public Information Board</u></b>							
<b>Public Information Board</b>							
Iowa Public Information Board	\$ 350,000	\$ 345,528	\$ 400,000	\$ 54,472	\$ 172,764	\$ 200,000	\$ 27,236
<b>Total Public Information Board</b>	<b>\$ 350,000</b>	<b>\$ 345,528</b>	<b>\$ 400,000</b>	<b>\$ 54,472</b>	<b>\$ 172,764</b>	<b>\$ 200,000</b>	<b>\$ 27,236</b>

## Administration and Regulation General Fund

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Approp FY 2016 <u>(3)</u>	Sen Appr FY16 vs House FY16 <u>(4)</u>	House Action YR2 FY 2017 <u>(5)</u>	Senate Appr YR2 FY 2017 <u>(6)</u>	Sen Appr FY17 vs House FY17 <u>(7)</u>
<b>Revenue, Dept. of</b>							
Revenue, Dept. of							
Revenue, Department of	\$ 17,880,839	\$ 16,870,646	\$ 17,880,839	\$ 1,010,193	\$ 8,435,323	\$ 8,940,420	\$ 505,097
<b>Total Revenue, Dept. of</b>	<u>\$ 17,880,839</u>	<u>\$ 16,870,646</u>	<u>\$ 17,880,839</u>	<u>\$ 1,010,193</u>	<u>\$ 8,435,323</u>	<u>\$ 8,940,420</u>	<u>\$ 505,097</u>
<b>Secretary of State</b>							
Secretary of State							
Secretary of State - Operations	\$ 2,896,699	\$ 2,811,406	\$ 2,896,699	\$ 85,293	\$ 1,405,703	\$ 1,448,350	\$ 42,647
Safe At Home Program	0	0	47,225	47,225	0	0	0
<b>Total Secretary of State</b>	<u>\$ 2,896,699</u>	<u>\$ 2,811,406</u>	<u>\$ 2,943,924</u>	<u>\$ 132,518</u>	<u>\$ 1,405,703</u>	<u>\$ 1,448,350</u>	<u>\$ 42,647</u>
<b>Treasurer of State</b>							
Treasurer of State							
Treasurer - General Office	\$ 1,084,392	\$ 1,060,371	\$ 1,084,392	\$ 24,021	\$ 530,186	\$ 542,196	\$ 12,010
<b>Total Treasurer of State</b>	<u>\$ 1,084,392</u>	<u>\$ 1,060,371</u>	<u>\$ 1,084,392</u>	<u>\$ 24,021</u>	<u>\$ 530,186</u>	<u>\$ 542,196</u>	<u>\$ 12,010</u>
<b>Total Administration and Regulation</b>	<u><u>\$ 51,795,769</u></u>	<u><u>\$ 49,800,000</u></u>	<u><u>\$ 51,892,994</u></u>	<u><u>\$ 2,092,994</u></u>	<u><u>\$ 24,900,005</u></u>	<u><u>\$ 25,922,891</u></u>	<u><u>\$ 1,022,886</u></u>



# Summary Data

## Other Funds

	<u>Estimated FY 2015 (1)</u>	<u>House Action FY 2016 (2)</u>	<u>Senate Approp FY 2016 (3)</u>	<u>Sen Appr FY16 vs House FY16 (4)</u>	<u>House Action YR2 FY 2017 (5)</u>	<u>Senate Appr YR2 FY 2017 (6)</u>	<u>Sen Appr FY17 vs House FY17 (7)</u>
Administration and Regulation	\$ 49,483,201	\$ 52,365,101	\$ 52,495,389	\$ 130,288	\$ 26,182,554	\$ 26,222,698	\$ 40,144
<b>Grand Total</b>	<u>\$ 49,483,201</u>	<u>\$ 52,365,101</u>	<u>\$ 52,495,389</u>	<u>\$ 130,288</u>	<u>\$ 26,182,554</u>	<u>\$ 26,222,698</u>	<u>\$ 40,144</u>

# Administration and Regulation

## Other Funds

	<u>Estimated FY 2015</u>	<u>House Action FY 2016</u>	<u>Senate Approp FY 2016</u>	<u>Sen Appr FY16 vs House FY16</u>	<u>House Action YR2 FY 2017</u>	<u>Senate Appr YR2 FY 2017</u>	<u>Sen Appr FY17 vs House FY17</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Commerce, Dept. of</u></b>							
<b>Banking Division</b>							
Banking Division - CMRF	\$ 9,317,235	\$ 9,667,235	\$ 9,667,235	\$ 0	\$ 4,833,618	\$ 4,833,618	\$ 0
<b>Credit Union Division</b>							
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,869,256	\$ 1,869,256	\$ 0	\$ 934,628	\$ 934,628	\$ 0
<b>Insurance Division</b>							
Insurance Division - CMRF	\$ 5,099,989	\$ 5,325,889	\$ 5,325,889	\$ 0	\$ 2,662,945	\$ 2,662,945	\$ 0
<b>Utilities Division</b>							
Utilities Division - CMRF	\$ 8,329,405	\$ 8,560,405	\$ 8,560,405	\$ 0	\$ 4,280,203	\$ 4,280,203	\$ 0
<b>Professional Licensing and Reg.</b>							
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	\$ 31,159	\$ 0
<b>Total Commerce, Dept. of</b>	<b>\$ 24,603,202</b>	<b>\$ 25,485,102</b>	<b>\$ 25,485,102</b>	<b>\$ 0</b>	<b>\$ 12,742,553</b>	<b>\$ 12,742,553</b>	<b>\$ 0</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Inspections and Appeals, Dept. of</b>							
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	\$ 811,949	\$ 0
<b>Racing Commission</b>							
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Gaming Regulation (Riverboat) - GRF	3,045,719	6,114,211	6,194,499	80,288	3,057,106	3,097,250	40,144
Exchange Wagering Study	0	0	50,000	50,000	0	0	0
<b>Total Racing Commission</b>	<b>\$ 6,114,211</b>	<b>\$ 6,114,211</b>	<b>\$ 6,244,499</b>	<b>\$ 130,288</b>	<b>\$ 3,057,106</b>	<b>\$ 3,097,250</b>	<b>\$ 40,144</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 7,738,108</b>	<b>\$ 7,738,108</b>	<b>\$ 7,868,396</b>	<b>\$ 130,288</b>	<b>\$ 3,869,055</b>	<b>\$ 3,909,199</b>	<b>\$ 40,144</b>
<b><u>Management, Dept. of</u></b>							
<b>Management, Dept. of</b>							
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ 28,000	\$ 0
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 28,000</b>	<b>\$ 28,000</b>	<b>\$ 0</b>
<b><u>Revenue, Dept. of</u></b>							
<b>Revenue, Dept. of</b>							
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ 652,888	\$ 0
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 652,888</b>	<b>\$ 652,888</b>	<b>\$ 0</b>

# Administration and Regulation

## Other Funds

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Approp FY 2016 <u>(3)</u>	Sen Appr FY16 vs House FY16 <u>(4)</u>	House Action YR2 FY 2017 <u>(5)</u>	Senate Appr YR2 FY 2017 <u>(6)</u>	Sen Appr FY17 vs House FY17 <u>(7)</u>
<b><u>Treasurer of State</u></b>							
<b>Treasurer of State</b>							
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ 46,574	\$ 0
<b>Total Treasurer of State</b>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	<u>\$ 46,574</u>	<u>\$ 46,574</u>	<u>\$ 0</u>
<b><u>IPERS Administration</u></b>							
<b>IPERS Administration</b>							
IPERS Administration	\$ 15,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 8,843,484	\$ 8,843,484	\$ 0
<b>Total IPERS Administration</b>	<u>\$ 15,686,968</u>	<u>\$ 17,686,968</u>	<u>\$ 17,686,968</u>	<u>\$ 0</u>	<u>\$ 8,843,484</u>	<u>\$ 8,843,484</u>	<u>\$ 0</u>
<b>Total Administration and Regulation</b>	<u>\$ 49,483,201</u>	<u>\$ 52,365,101</u>	<u>\$ 52,495,389</u>	<u>\$ 130,288</u>	<u>\$ 26,182,554</u>	<u>\$ 26,222,698</u>	<u>\$ 40,144</u>

# Summary Data

## FTE Positions

	<u>Estimated FY 2015 (1)</u>	<u>House Action FY 2016 (2)</u>	<u>Senate Approp FY 2016 (3)</u>	<u>Sen Appr FY16 vs House FY16 (4)</u>	<u>House Action YR2 FY 2017 (5)</u>	<u>Senate Appr YR2 FY 2017 (6)</u>	<u>Sen Appr FY17 vs House FY17 (7)</u>
Administration and Regulation	<u>1,276.06</u>	<u>1,283.31</u>	<u>1,285.31</u>	<u>2.00</u>	<u>1,283.31</u>	<u>1,285.31</u>	<u>2.00</u>
<b>Grand Total</b>	<u><u>1,276.06</u></u>	<u><u>1,283.31</u></u>	<u><u>1,285.31</u></u>	<u><u>2.00</u></u>	<u><u>1,283.31</u></u>	<u><u>1,285.31</u></u>	<u><u>2.00</u></u>

# Administration and Regulation

## FTE Positions

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Approp FY 2016 <u>(3)</u>	Sen Appr FY16 vs House FY16 <u>(4)</u>	House Action YR2 FY 2017 <u>(5)</u>	Senate Appr YR2 FY 2017 <u>(6)</u>	Sen Appr FY17 vs House FY17 <u>(7)</u>
<b><u>Administrative Services, Dept. of</u></b>							
<b>Administrative Services</b>							
Administrative Services, Dept.	56.56	56.56	56.56	0.00	56.56	56.56	0.00
Utilities	1.00	1.00	1.00	0.00	1.00	1.00	0.00
Terrace Hill Operations	5.00	6.93	5.00	-1.93	6.93	5.00	-1.93
<b>Total Administrative Services, Dept. of</b>	<u>62.56</u>	<u>64.49</u>	<u>62.56</u>	<u>-1.93</u>	<u>64.49</u>	<u>62.56</u>	<u>-1.93</u>
<b><u>Auditor of State</u></b>							
<b>Auditor Of State</b>							
Auditor of State - General Office	96.75	103.00	103.00	0.00	103.00	103.00	0.00
<b>Total Auditor of State</b>	<u>96.75</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>	<u>103.00</u>	<u>103.00</u>	<u>0.00</u>
<b><u>Ethics and Campaign Disclosure</u></b>							
<b>Campaign Finance Disclosure</b>							
Ethics & Campaign Disclosure Board	6.00	6.00	6.00	0.00	6.00	6.00	0.00
<b>Total Ethics and Campaign Disclosure</b>	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>	<u>6.00</u>	<u>6.00</u>	<u>0.00</u>
<b><u>Commerce, Dept. of</u></b>							
<b>Alcoholic Beverages</b>							
Alcoholic Beverages Operations	17.90	17.90	17.90	0.00	17.90	17.90	0.00
<b>Professional Licensing and Reg.</b>							
Professional Licensing Bureau	12.51	12.51	12.51	0.00	12.51	12.51	0.00
<b>Banking Division</b>							
Banking Division - CMRF	93.23	93.23	93.23	0.00	93.23	93.23	0.00
<b>Credit Union Division</b>							
Credit Union Division - CMRF	15.00	16.00	16.00	0.00	16.00	16.00	0.00
<b>Insurance Division</b>							
Insurance Division - CMRF	103.15	103.15	103.15	0.00	103.15	103.15	0.00
<b>Utilities Division</b>							
Utilities Division - CMRF	79.00	79.00	79.00	0.00	79.00	79.00	0.00
<b>Total Commerce, Dept. of</b>	<u>320.79</u>	<u>321.79</u>	<u>321.79</u>	<u>0.00</u>	<u>321.79</u>	<u>321.79</u>	<u>0.00</u>

# Administration and Regulation

## FTE Positions

	Estimated FY 2015	House Action FY 2016	Senate Approp FY 2016	Sen Appr FY16 vs House FY16	House Action YR2 FY 2017	Senate Appr YR2 FY 2017	Sen Appr FY17 vs House FY17
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Governor</u></b>							
<b>Governor's Office</b>							
Governor/Lt. Governor's Office	23.00	23.00	23.00	0.00	23.00	23.00	0.00
Terrace Hill Quarters	1.93	0.00	1.93	1.93	0.00	1.93	1.93
<b>Total Governor</b>	<b>24.93</b>	<b>23.00</b>	<b>24.93</b>	<b>1.93</b>	<b>23.00</b>	<b>24.93</b>	<b>1.93</b>
<b><u>Governor's Office of Drug Control Policy</u></b>							
<b>Office of Drug Control Policy</b>							
Drug Policy Coordinator	4.00	4.00	4.00	0.00	4.00	4.00	0.00
<b>Total Governor's Office of Drug Control Policy</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Central Administration	5.65	5.65	5.65	0.00	5.65	5.65	0.00
Community Advocacy and Services	9.15	9.15	9.15	0.00	9.15	9.15	0.00
<b>Total Human Rights, Dept. of</b>	<b>14.80</b>	<b>14.80</b>	<b>14.80</b>	<b>0.00</b>	<b>14.80</b>	<b>14.80</b>	<b>0.00</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Inspections and Appeals, Dept. of</b>							
Administration Division	13.65	13.65	13.65	0.00	13.65	13.65	0.00
Administrative Hearings Division	23.00	23.00	23.00	0.00	23.00	23.00	0.00
Investigations Division	55.00	55.00	55.00	0.00	55.00	55.00	0.00
Health Facilities Division	114.00	114.00	114.00	0.00	114.00	114.00	0.00
Employment Appeal Board	11.00	11.00	11.00	0.00	11.00	11.00	0.00
Child Advocacy Board	32.25	32.25	32.25	0.00	32.25	32.25	0.00
Food and Consumer Safety	23.65	23.65	23.65	0.00	23.65	23.65	0.00
<b>Total Inspections and Appeals, Dept. of</b>	<b>272.55</b>	<b>272.55</b>	<b>272.55</b>	<b>0.00</b>	<b>272.55</b>	<b>272.55</b>	<b>0.00</b>
<b>Racing Commission</b>							
Pari-Mutuel Regulation GRF	32.03	0.00	0.00	0.00	32.03	0.00	-32.03
Gaming Regulation (Riverboat) - GRF	40.72	72.75	73.75	1.00	40.72	73.75	33.03
<b>Total Racing Commission</b>	<b>72.75</b>	<b>72.75</b>	<b>73.75</b>	<b>1.00</b>	<b>72.75</b>	<b>73.75</b>	<b>1.00</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>345.30</b>	<b>345.30</b>	<b>346.30</b>	<b>1.00</b>	<b>345.30</b>	<b>346.30</b>	<b>1.00</b>

# Administration and Regulation

## FTE Positions

	Estimated FY 2015 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate Approp FY 2016 <u>(3)</u>	Sen Appr FY16 vs House FY16 <u>(4)</u>	House Action YR2 FY 2017 <u>(5)</u>	Senate Appr YR2 FY 2017 <u>(6)</u>	Sen Appr FY17 vs House FY17 <u>(7)</u>
<b><u>Management, Dept. of</u></b>							
Management, Dept. of Department Operations	20.58	20.58	20.58	0.00	20.58	20.58	0.00
<b>Total Management, Dept. of</b>	<b>20.58</b>	<b>20.58</b>	<b>20.58</b>	<b>0.00</b>	<b>20.58</b>	<b>20.58</b>	<b>0.00</b>
<b><u>Public Information Board</u></b>							
Public Information Board Iowa Public Information Board	3.00	3.00	4.00	1.00	3.00	4.00	1.00
<b>Total Public Information Board</b>	<b>3.00</b>	<b>3.00</b>	<b>4.00</b>	<b>1.00</b>	<b>3.00</b>	<b>4.00</b>	<b>1.00</b>
<b><u>Revenue, Dept. of</u></b>							
Revenue, Dept. of Revenue, Department of	228.55	228.55	228.55	0.00	228.55	228.55	0.00
<b>Total Revenue, Dept. of</b>	<b>228.55</b>	<b>228.55</b>	<b>228.55</b>	<b>0.00</b>	<b>228.55</b>	<b>228.55</b>	<b>0.00</b>
<b><u>Secretary of State</u></b>							
Secretary of State Secretary of State - Operations	32.00	32.00	32.00	0.00	32.00	32.00	0.00
<b>Total Secretary of State</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>	<b>32.00</b>	<b>0.00</b>
<b><u>Treasurer of State</u></b>							
Treasurer of State Treasurer - General Office	28.80	28.80	28.80	0.00	28.80	28.80	0.00
<b>Total Treasurer of State</b>	<b>28.80</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>
<b><u>IPERS Administration</u></b>							
IPERS Administration IPERS Administration	88.00	88.00	88.00	0.00	88.00	88.00	0.00
<b>Total IPERS Administration</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>
<b>Total Administration and Regulation</b>	<b>1,276.06</b>	<b>1,283.31</b>	<b>1,285.31</b>	<b>2.00</b>	<b>1,283.31</b>	<b>1,285.31</b>	<b>2.00</b>