

**Health and Human Services
Appropriations Bill
House File 2463**
As amended by S-5166

Last Action:
**Senate Appropriations
Committee**
April 17, 2014

An Act relating to appropriations for health and human services and veterans and including other related provisions and appropriations, and including effective date and retroactive and other applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contacts: Jess Benson (515- 281-4611) and Estelle Montgomery (515-281-6764)

EXECUTIVE SUMMARY

S5166

HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL – AS AMENDED

FUNDING SUMMARY

HF 2463 as amended by S-5166 provides for the following:

General Fund FY 2015: Appropriates a total of \$1,858.4 million from the General Fund and 5,244.6 FTE positions to the Department on Aging (IDA), Departments of Public Health (DPH), Human Services (DHS), Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$107.4 million and a decrease of 109.5 FTE positions compared to estimated FY 2014.

Other Funds FY 2015: Appropriates a total of \$431.8 million from other funds. This is a decrease of \$43.0 million compared to estimated FY 2014.

For the full text of HF 2463 as passed by the House (pink copy) see: https://www.legis.iowa.gov/docs/NOBA/85_HF2463_HF.pdf

Changes to SF 2464 in S-5166 include:

| Department on Aging: Aging Programs | |
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| Operation 1 | Department on Aging: Adds \$925,000 to the Department on Aging appropriation. Of this, \$325,000 is for the Office of Substitute Decision Maker, and \$600,000 is for the Aging and Disability Resource Centers (ADRCs). |
| Operation 2 | Department on Aging FTE positions: Adds 3.0 FTE positions to the Department on Aging for the Office of Substitute Decision Maker. |
| Operation 3 | Technical correction. |
| Operation 4a | Office of Substitute Decision Maker: Adds \$325,000 to reestablish the Office of Substitute Decision Maker. |
| Operation 4b | Aging Disability Resource Centers: Adds \$600,000 for the Area Agencies on Aging to administer the Prevention of Elder Abuse, Neglect, and Exploitation Program. |
| Operation 4c | Meals Programs: Requires the Department on Aging to form a study committee to analyze the meal programs coordinated through the Area Agencies on Aging. |
| Operation 5 | Office LTC Ombudsman Appropriation: Adds \$257,000 to the Office of Long-Term-Care (LTC) Ombudsman for two additional Ombudsmen. |
| Operation 6 & 7 | Office LTC Ombudsman FTE positions: Adds 2.0 FTE positions for the additional LTC Ombudsman positions. |
| Operation 8 | Two Additional LTC Ombudsmen: Provides an allocation of \$257,000 for two additional LTC Ombudsman positions. |
| Department of Public Health: Addictive Disorders | |
| Operation 9 & 10 | Addictive Disorders: Adds \$500,000 to the Addictive Disorders appropriation to increase the tobacco use prevention and control initiative. |
| Operation 11 | Substance Abuse Providers: Directs the DPH to create a committee to work with substance-related disorder providers to review the adequacy of reimbursement provisions and report to the General Assembly by December 15, 2014. |
| Department of Public Health: Healthy Children and Families | |
| Operation 12 | Healthy Children and Families: Adds \$675,360 to the Healthy Children and Families appropriation. Of this \$50,000 is for the First Five Healthy Mental Development Initiative, \$25,000 is for the Audiological Services for Kids Program, \$15,000 is for Adverse Childhood Experiences, and \$43,403 is for the Donated Dental Services Program for Indigent Elderly and Disabled Individuals. |
| Operation 13 | First Five Healthy Mental Development Initiative Programs: Adds \$600,000 for full implementation of current sites. |

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| Operation 14 | Audiological Services for Kids Program: Adds \$25,000 to be used for audiological services and hearing aids for children. This is no change compared to the FY 2014 allocation. |
| Operation 15 | Adult Suicide Prevention: Directs the DPH and the Department of Education (DE) to submit recommendations to establish a statewide suicide prevention and trauma coordinator position in the DE that will integrate suicide prevention and trauma-informed care model protocols into school districts based on the pending completion of the federally-funded Youth and Young Adult Suicide Prevention Program (Y-YSAP) project. A report of recommendations is due to the General Assembly by December 15, 2014. |
| Operation 15a | Adverse Childhood Experiences (ACEs): Provides a new allocation of \$50,000 to support the Iowa effort to address the study of children that experience adverse childhood experiences. |
| Department of Public Health: Chronic Conditions | |
| Operation 16 | Chronic Conditions: Adds language and \$65,000 to the Chronic Conditions appropriation. Of this, \$40,000 is for the Medical Home Advisory Council and \$25,000 for administration of the Medical Cannabidiol Act. |
| Operation 17 | Brain Injury Service Program Manager: Adds 1.0 FTE and \$95,000 for a state brain injury service program manager to coordinate brain injury training and recruitment of service providers on a statewide basis. This is no change compared to the FY 2014 allocation. |
| Operation 18 | Medical Home System Advisory Council: Adds \$40,000 to the Medical Home System Advisory Council for the development and implementation of a prevention and chronic care management state initiative. This is no change compared to the FY 2014 allocation. |
| Operation 19 | Medical Cannabidiol Act Administration: Provides a new allocation of \$25,000 for the administration of the Medical Cannabidiol Act. |
| Department of Public Health: Community Capacity | |
| Operation 20 | Community Capacity: Provides a net decrease of \$346,526 for the Community Capacity appropriation as follows: <ul style="list-style-type: none"> • An increase of \$137,500 for the Direct Care Worker Advisory Council. • An increase of \$137,500 for the Direct Care Worker Association. • An increase of \$100,000 for the Iowa Donor Registry. • A decrease of \$1,000,000 for the Medical Residency Program. • A decrease of \$100,000 for an integrated psychiatric primary care model implementation at the University of Iowa. • An increase of \$378,474 to restore the Specialty Care Initiative. |
| Operation 21 | Safety Net Collaborative Provider Network: Restores the allocation language for the Safety Net Provider Patient Access to Specialty Care Initiative and adds \$378,474. This is no change compared to the FY 2014 allocation. |
| Operation 22 | Direct Care Worker Advisory Council: Adds \$137,500 for the Direct Care Worker Advisory Council to continue current duties and provide leadership for full implementation of the “Prepare to Care” curriculum, testing of advanced training courses, development of additional specialty courses, and conduct instructor audits and review exam data. |
| Operation 23 | Direct Care Professionals Board: Adds \$137,500 for the Direct Care Professionals Board to continue current duties and expand education and training opportunities, expand mentoring programs, expand public education, and develop recruitment tools. |
| Operation 24 | Iowa Donor Registry: Adds \$100,000 for the Iowa Donor Registry for vital records database updates and out-of-pocket expenses incurred by donors. |
| Operation 25 | Technical correction. |
| Operation 26 | Long-term Sustainability Plan: Directs the DHS, the Iowa Collaborative Safety Next Provider Network, and the Iowa Primary Care Association to develop a long-term sustainability plan for the statewide regionally based network to provide an integrated health care delivery approach. |
| Operation 27 & 28 | Medical Residency Training Program: Reduces the Medical Residency Training Program by \$1,000,000 and removes language pertaining to grant award priorities within the Program. |
| Operation 29 | Psychiatric Practice Model in Primary Care Physician Residency Program: Strikes language and \$100,000 in funding for the implementation of a Psychiatric Practice Model in Primary Care Physician Residency Program at the University of Iowa. |

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| Department of Public Health: Public Protection | |
| Operation 30 | Public Protection: Provides a net decrease of \$32,900 for the Public Protection appropriation as follows: <ul style="list-style-type: none"> • A decrease of \$75,000 for the Emergency Medical Services (EMS) trauma assessment. • A decrease of \$50,000 for community water fluoridation. • A decrease of \$7,900 for HF 2378: Psychologist Licensure. • An increase of \$100,000 for EMS volunteer training grants. |
| Operation 31 | EMS volunteer training grants: Adds \$100,000 for EMS volunteer training grants. |
| Operation 32 | Community Water Fluoridation Education: Strikes \$50,000 for community water fluoridation education. |
| Department of Veterans Affairs and Iowa Veterans Home | |
| Operation 33 | Department of Veterans Affairs and Iowa Veterans Home: Strikes the appropriations and language related to the Department of Veterans Affairs and Iowa Veterans Home and replaces it with only the appropriations and the monthly expenditure report of the Veterans Home. |
| Department of Human Services: Temporary Assistance for Needy Families | |
| Operation 34 | Children’s Burial Expenses: Strikes the language related to paying for children’s burial expenses from the TANF Child Care Section. This is a corrective change and the language will be added to the Child Care General Fund Section. |
| Operation 35 | Technical correction. |
| Operation 36 | Family Investment Program (FIP) Account FaDSS Allocation: Adds \$175,000 to the Family Development and Self Sufficiency (FaDSS) Program, FIP Account allocation. |
| Department of Human Services: Family Investment Program | |
| Operation 37 | FIP Appropriation: Adds a total of \$260,000 for the FIP. Of this \$175,000 is for the FaDSS Program, \$75,000 is for the Fatherhood Initiative, and \$10,000 is to evaluate the need to assist low-income Iowans with electronic tax filing. |
| Operation 38 | General Fund FaDSS Allocation: Adds \$175,000 to the FaDSS Program. |
| Operation 39 | Electronic Filing Evaluation for Low-Income Iowans: Provides a new allocation of \$10,000 to evaluate the need to assist low-income Iowans in preparing tax returns for electronic filing. |
| Operation 40 | Fatherhood Initiative: Adds 75,000 for the Fatherhood Initiative. |
| Department of Human Services: Medicaid Program | |
| Operation 41 | Medicaid Appropriation: Provides a net decrease of \$4,753,355 for the Medicaid appropriation. The changes include: <ul style="list-style-type: none"> • A decrease of \$12,375,877 to fund Medicaid at the same level as the Governor. • An increase of \$2,299,899 for a total of \$7,451,376 to reduce the Medicaid Home and Community Based Services (HCBS) Waivers waiting lists. • An increase of \$3,000,000 to rebase hospitals beginning January 1, 2015. • An increase of \$2,000,000 to provide additional rebase from FY 2014 beginning January 1, 2015. • An increase of \$238,938 to provide a 10.0% rate increase for EMS providers • An increase of \$83,685 to provide a 5.0% rate increase for ophthalmologists. |
| Operation 42 | HCBS Waiver Waiting Lists: Adds an additional \$2,299,899 for a total of \$7,451,376 to buy down the HCBS Waiver waiting lists. |
| Operation 43 | HCBS Waiver Waiting Lists Priority: Strikes language that provides an equal number of new slots for the Waivers. Priority will be given to those individuals who have been waiting the longest. |
| Operation 44a | Presumptive Eligibility FQHCs: Allows the DHS to expand presumptive eligibility to Federally Qualified Health Centers (FQHCs) if authorized by the Centers for Medicare and Medicaid Services (CMS). |
| Operation 44b | DSH Hospital Payment Changes: Requires the DHS to adopt rules to pay only Disproportionate Share Hospitals (DSH) in the State of Iowa and Mercy Children’s Hospital to a list of hospitals eligible to receive DSH payments. |

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| Department of Human Services: Children’s Health Insurance Program (CHIP) | |
| Operation 45 | Poison Control CHIP funding: Strikes language requesting CMS approval to provide federal match for the Poison Control Center. This is a technical change and the language is added in a subsequent Operation to make the paragraph effective on enactment. |
| Department of Human Services: Child Care Assistance | |
| Operation 46 & 47 | Child Care Assistance: Adds \$3,018,503 to the Child Care Assistance appropriation. Of this, the entire amount is to allow eligibility to parents that are both employed part time and participating in academic or vocational training part time for a combination of at least 28 hours a week and to allow parents to renew their application for services at 12 months instead of every six months. |
| Operation 48 | Child Death Burial Assistance: Transfers \$100,000 to the DPH to be used for a Program to assist parents with the cost resulting from the death of a child. |
| Department of Human Services: Juvenile Institutions | |
| Operation 49 | <p>Juvenile Institutions: Strikes all previous language and funding related to the Iowa Juvenile Home, the Eldora State Training School for Boys, and Child Adjudicated as Delinquent or Child in Need of Assistance (CINA). Adds:</p> <ul style="list-style-type: none"> • \$7,087,766 for the operation of a state training school for adjudicated female delinquents at Toledo with a minimum capacity of 20 beds. • Up to \$2,000,000 to be used by the DHS for the placement of CINA or appropriate juvenile delinquent females in out-of-home placements. • Up to \$1,100,000 for followup support services for male and female youth placed at a state training school that remain under the jurisdiction of the State court and for expansion of the preparation for adult living program (PALs). • Language for a report by the DHS to the Governor and the Legislative Services Agency (LSA) that includes the status of juvenile delinquents in out-of-home placements during the period beginning December 1, 2013 and ending December 1, 2014. • \$11,590,098 for the operation of the state training school at Eldora. • \$90,000 for implementing an Achieving Maximum Potential (AMP) facilitator for the state training schools at Eldora and Toledo. |
| Department of Human Services: Child and Family Services | |
| Operation 50 | <p>Child and Family Services: Provides a net decrease of \$1,964,483 for the Child and Family Services appropriation, as follows:</p> <ul style="list-style-type: none"> • An increase of \$50,000 for Juvenile Drug Courts. • A decrease of \$2,014,483 to delay the group foster care rate equalization from July 1 to January 1. • An increase of \$25,000 for the System of Care Program in Cerro Gordo and Linn counties. • A decrease of \$50,000 for the Tanager Place Mental Health Clinic. • An increase of \$25,000 for family guides. |
| Operation 51 | Group foster care: Decrease of \$2,014,874 to bring group foster care providers to a percent of the equalization rate based on the Foster Group Care Rate Methodology Workgroup recommendations from December 2012. This will allow for an increase for every provider in each respective service category beginning January 1, 2015. |
| Operation 52-57 | Juvenile Drug Courts: Adds \$50,000 to the Juvenile Drug Courts to restore previous year reductions. Allocates the increase proportionally across the four jurisdictions. |
| Operation 58 | System of Care Program in Cerro Gordo and Linn Counties: Adds \$25,000 to the System of Care Program in Cerro Gordo and Linn Counties. |
| Operation 59 | Tanager Place Mental Health Clinic: Decrease of \$50,000 from the Tanager Place Mental Health Clinic for a circle of care program. |
| Operation 60 | Child and Youth Guide for Foster Care: Adds \$25,000 and directs the DHS to create a panel of Iowa child welfare experts and advocates to perform a review of the feasibility of and benefits association with expanding foster care, kinship guardianships, and subsidized adoptions to young adults involved in the child welfare system. |
| Department of Human Services: General Administration | |
| Operation 61 | General Administration: Adds \$117,700 to the General Administration appropriation. Of this, \$50,000 is for a Quality Assurance System study, \$50,000 is for a Child Welfare Commission, and \$17,000 is for HCBS technical assistance. |

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| Operation 62 | HCBS Technical Assistance: Adds \$17,000 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS waiver program. |
| Operation 63 | Quality Assurance System study: Adds \$50,000 and directs the DHS to contract with an independent researcher with expertise in aging and disability population issues to evaluate current provisions of specialized services for individuals with a mental illness or an intellectual disability residing in nursing facilities, develop a quality assurance model, and report all findings and recommendations to the General Assembly by December 15, 2014. |
| Reimbursement Sections | |
| Operation 64 | Nursing Facility Rebase: Adds \$2,000,000 to provide additional rebase from FY 2014 beginning January 1, 2015. This Operation will cost \$4,000,000 for full year implementation. |
| Operation 65 | Nursing Facility Rebase Payment: Requires the DHS to implement the nursing facility rebase within 90 days of approval and no later than March 31 of the calendar year that falls within the current fiscal year of the appropriation. |
| Operation 66 - 70 | Hospital Rebase: Provides \$3,000,000 to rebase inpatient and outpatient hospital services beginning January 1, 2015. This Operation will cost \$6,000,000 for full year implementation. |
| Operation 71a | EMS Provider Rate Increase: Provides \$238,938 for a 10.0% rate increase for EMS providers |
| Operation 71b | Ophthalmologists Provider Rate Increase: Provides \$83,685 for a 5.0% rate increase for ophthalmologists. |
| Operation 72-74 | Group Foster Care Rates: Changes the implementation date to bring group foster care providers to a percent of the equalization rate to July 1, 2014, rather than January 1, 2015. This rate change is based on the Foster Group Care Rate Methodology Workgroup recommendations from December 2012. |
| Operation 75 | Technical correction. |
| Miscellaneous Language and Code Changes | |
| Operation 76 | Safety Net Care Coordination Carryforward: Allows the Iowa Collaborative Safety Net Provider network to carryforward funds used to develop and implement an integrated approach to health care delivery statewide regionally based network. |
| Operation 77 | Medical Residency: Strikes language relating to the Medical Residency Training Account and priority guidelines for creating new residency positions within the Program. |
| Operation 78 | Mental Health and Disability Services Equalization Appropriation: Specifies that the Mental Health and Disability Services Equalization appropriation is subject to the Medicaid Offset. |
| Operation 79 | State Payment Program Appropriation: Specifies that the State Payment appropriation is subject to the Medicaid Offset. |
| Operation 80 | Integrated Employment-Related Services for Persons with Disabilities: Prohibits the new program models developed by DHS and the DE Vocational Rehabilitation Division from interfering with the ability of an Adult Mental Health and Disability Services Region operating as an employment network for the Ticket to Work Program to collect any milestone or outcome payments. |
| Operation 81 & 91 | Provisional Regional Approval: Allows Mahaska and Marion counties to receive provisional approval to become a region for one year to demonstrate they can meet regional requirements. The Director may reauthorize the region for an additional year if necessary. |
| Operation 82 | Bed Tracking Availability Proposal: Strikes the language requiring the DHS to expand on the study regarding a hospital bed tracking system for psychiatric and substance-related placements. |
| Operation 83 | Community-Based Services Options: Strikes the language requiring the DHS to convene a group to study community-based placement options for persons with serious mental illness to divert them from institutional placements. |
| Operation 84 | Substance-Related Disorders Clarification: Clarifies the payer for services related to mental illness, substance abuse, and dual diagnosis for mental illness and substance abuse. This is current practice. |
| Operation 85 & 87 | County Mental Health and Adult Disability Services Cash Flow: Strikes the language in the bill limiting a region's reserves to 25.0% of funds needed to meet projected expenditures and replaces it with an adequate amount for cash flow to meet expenditure obligations in the first quarter. |
| Operation 86 | County Mental Health and Adult Disability Services Eligibility: Allows for continued eligibility for County Mental Health and Adult Disability Services for individuals with income up to 150.0% of the federal poverty level. |

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| Operation 88 | County Medicaid Offset: Amends the Code Section relating to the Medicaid Offset to change persons to individuals. |
| Operation 89 & 90 | County Medicaid Offset Delay: Delays the first calculation of the Medicaid Offset for one year to FY 2015 and the first application of the Medicaid Offset for one year to FY 2016. The Medicaid Offset claws back savings counties realize due to the implementation of the Iowa Health and Wellness Program. |
| Operation 92 | Nursing Facility Supplementation Report: Requires nursing facilities that use family supplementation to report to the DHS by January 15, annually, regarding various nursing facility statistics related to occupancy and supplementation. |
| Operation 93a | Veterans Home Personal Needs Allowance: Increases the supplemental stipend for individuals at the Iowa Veterans Home (IVH) from \$140 to \$170 per month. This change is estimated to cost \$470,000 and will be funded with the carryforward available from the IVH. |
| Operation 93b and 95 | Medicaid and hawk-i State Plan Amendment Approval: Prohibits the DHS from submitting a Medicaid or hawk-i State Plan Amendment or Waiver request for federal approval without prior direction or approval by the General Assembly. The DHS is also required to provide regular updates (and as requested) to the Health and Human Services Appropriations Subcommittee regarding any State Plan Amendments or Waivers. |
| Operation 94 | Early Childhood Iowa Provider Waiver: Strikes the language that allows an Early Childhood Iowa Board to provide services to or for the Area Board if a waiver is granted by the State Board. |
| Operation 95b | UIHC Parking for Families of Children with Chronic Conditions: Requires the University of Iowa Hospitals and Clinics (UIHC) to implement a free parking option for families of children admitted to the hospital for extended periods due to a chronic condition. This provision is to be implemented by October 1, 2014. |
| Operation 95c | Child Welfare Commission: Creates a Child Welfare Commission to review Iowa’s child welfare services, identify options for improving the coordination and collaboration between public and private child welfare entities, analyze children’s mental and behavioral health services, identify policies to support growth of community-based pediatric integrated health homes, identify options to support continuous improvement of pediatric mental health services, consider proposals for the creation of a center of collaborative children’s mental and behavioral health services, evaluate the adequacy of public funding, and submit a final report of findings to the 2015 General Assembly. |
| Operation 96 | Medicaid Asset Verification: Strikes the language requiring the DHS to issue a request for proposals to contract with a third-party vendor to establish an electronic asset, income, and identity eligibility verification system for individuals that apply for Medicaid on the basis of being aged, blind, or disabled. |
| Operation 97 | Technical correction. |
| Operation 98 | Child Care Assistance eligibility and review: Extends eligibility to parents that are both employed part time and participating in academic or vocational training part-time for a combination of at least 28 hours a week, requires parents to renew their application for services at 12 months instead of every six months, directs the DHS to review the program application form and identify simplified processes, and directs the DHS to create an application process that allows applicants to apply electronically. |
| Operation 99 | <p>State Training Schools: Adds the following language:</p> <ul style="list-style-type: none"> • Intent language that the General Assembly finds a need to improve the systems of and provide equal services for children who have committed a delinquent act, have been abused, neglected, subjected to trauma, or have other significant needs that put the safety of the children or public at risk. • States that education and training services must meet federal requirements and prepare children for long-term success. • Establishes a state training school for adjudicated delinquent female children at the former Iowa Juvenile Home and Girls State Training School in Toledo by July 1, 2014, and phases in the following provisions for both state training schools in the State: <ul style="list-style-type: none"> • Accreditation as a secure juvenile correctional facility within three years. • Obligate children not living with a parent to be visited at least quarterly by their attorney and/or guardian. • Require children placed in the state training schools to receive an examination and a written plan for services. There must also be a written plan for follow-up services when the child becomes age 18 that is developed by the child’s attorney and juvenile court services. Children are prohibited from transferring if the written plan proposal does not meet placement criteria. • Provide education through area education agencies (AEAs) to children in the state training schools and those residing at state mental health |

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| | <p>institutes.</p> <ul style="list-style-type: none"> • Allow a child to stay at the state training school facility when the age of 18 is reached for the completion of high school, if that is part of the child’s education plans. • Serve female juvenile delinquents at the same level of service provided by the state training school for male juveniles, deliver gender-responsive services, and provide appropriate safeguards to ensure children in placements are safe and have their needs met. • Require the DHS to create an effective system for supporting children when they become adults in order to prevent any involvement with the adult criminal justice system. This includes extending eligibility for adult living programs post-state training school placement through expansions to include children that reach age 18 while in the state training schools, a shelter care home, or juvenile detention home regardless of whether federal participation is provided. |
| Operation 100a | Prior Authorization for Prescription Drug Benefits Form: Strikes the Division requiring the Insurance Commissioner to create a single prior authorization form and replaces it with provisions that require the Insurance Commissioner to create a process for health carriers and pharmacy benefits managers to create a prior authorization forms. The health carriers and pharmacy benefits are required to use the new forms, approved by the Insurance Commissioner, beginning July 1, 2015. |
| Operation 100b | Poison Control CHIP funding: Requests approval from the CMS to utilize administrative funding under the federal Children’s Health Insurance Program to fund the State Poison Control Center. This Division is effective on enactment. |
| Operation 100c | Ageing and Long-Term Care Delivery Interim Committee: Requests the Legislative Council establish an Interim Study Committee to examine issues relating to aging Iowans and long-term care. The Division specifies duties and membership of the Committee and requires a report to be submitted for consideration during the 2015 General Assembly. |
| Operation 100d | Healthiest Children Initiative: Establishes an initiative within the DPH to develop and implement a plan for Iowa children to become the healthiest children in the nation by January 1, 2020. |
| Operation 100e | Iowa Health Information Network: Allows the DPH Office of e-Health to accept applications for authorized participants in the Iowa Health Information Network to use the query service function for operations like care coordination. This authorization is set to sunset on July 1, 2015. |
| Operation 100f | Elderly Waiver – State Plan Amendment: Requires the DHS to convene a workgroup of stakeholders to develop a State Plan Amendment to implement services under the Elderly Waiver for the Medicaid State Plan. The DHS is to submit a request to the CMS for approval. |
| Operation 100g | Iowa Health and Wellness Plan: Makes various technical and conforming changes to Code Sections relating to the Iowa Health and Wellness Plan. In a number of cases the provisions negotiated by the Governor and the CMS did not conform to the original legislation and this corrects that. |
| Operation 100h | Dental Coverage – Assignment of Benefits: Requires a person with rights or benefits under a policy or contract of insurance that provides for coverage of dental care services to be allowed to assign any or part of that person’s rights and privileges under the policy or contract, including the right to designate a beneficiary and to have an individual policy or contract issued. |
| Operation 100i | Family Planning – State Plan Amendment: Requires the DHS to amend the State Medicaid Plan to include the Family Planning eligibility group in accordance with federal law. This Division is effective on enactment but implementation is contingent on approval from CMS. |

Summary Data General Fund

| | Estimated FY 2014 <u>(1)</u> | Gov Rec FY 2015 <u>(2)</u> | House Action FY 2015 <u>(3)</u> | Senate Approp FY 2015 <u>(4)</u> | Senate Approp vs House Action <u>(5)</u> | Senate Approp vs Est FY 2014 <u>(6)</u> |
|---------------------------|------------------------------------|----------------------------------|---------------------------------------|--|--|---|
| Health and Human Services | \$ 1,750,974,923 | \$ 1,859,303,019 | \$ 1,858,353,019 | \$ 1,858,353,019 | \$ 0 | \$ 107,378,096 |
| Grand Total | <u>\$ 1,750,974,923</u> | <u>\$ 1,859,303,019</u> | <u>\$ 1,858,353,019</u> | <u>\$ 1,858,353,019</u> | <u>\$ 0</u> | <u>\$ 107,378,096</u> |

Health and Human Services General Fund

| | Estimated FY 2014 <u>(1)</u> | Gov Rec FY 2015 <u>(2)</u> | House Action FY 2015 <u>(3)</u> | Senate Approp FY 2015 <u>(4)</u> | Senate Approp vs House Action <u>(5)</u> | Senate Approp vs Est FY 2014 <u>(6)</u> |
|--|------------------------------------|----------------------------------|---------------------------------------|--|--|---|
| <u>Aging, Dept. on</u> | | | | | | |
| Aging, Dept. on | | | | | | |
| Aging Programs | \$ 10,606,066 | \$ 10,931,066 | \$ 10,606,066 | \$ 11,531,066 | \$ 925,000 | \$ 925,000 |
| Office of Long-Term Care Resident's Advocate | 1,021,707 | 929,315 | 821,707 | 1,078,707 | 257,000 | 57,000 |
| Total Aging, Dept. on | \$ 11,627,773 | \$ 11,860,381 | \$ 11,427,773 | \$ 12,609,773 | \$ 1,182,000 | \$ 982,000 |
| <u>Public Health, Dept. of</u> | | | | | | |
| Public Health, Dept. of | | | | | | |
| Addictive Disorders | \$ 27,163,690 | \$ 27,088,690 | \$ 27,088,690 | \$ 27,588,690 | \$ 500,000 | \$ 425,000 |
| Healthy Children and Families | 3,653,559 | 3,628,559 | 3,671,602 | 4,346,962 | 675,360 | 693,403 |
| Chronic Conditions | 5,080,692 | 5,040,692 | 5,040,692 | 5,105,692 | 65,000 | 25,000 |
| Community Capacity | 8,562,617 | 9,562,617 | 9,284,436 | 8,937,910 | -346,526 | 375,293 |
| Healthy Aging | 7,297,142 | 7,297,142 | 7,297,142 | 7,297,142 | 0 | 0 |
| Environmental Hazards | 803,870 | 803,870 | 803,870 | 803,870 | 0 | 0 |
| Infectious Diseases | 1,335,155 | 1,335,155 | 1,335,155 | 1,335,155 | 0 | 0 |
| Public Protection | 3,278,771 | 3,297,127 | 3,420,027 | 3,387,127 | -32,900 | 108,356 |
| Resource Management | 855,072 | 920,072 | 855,072 | 855,072 | 0 | 0 |
| Total Public Health, Dept. of | \$ 58,030,568 | \$ 58,973,924 | \$ 58,796,686 | \$ 59,657,620 | \$ 860,934 | \$ 1,627,052 |
| <u>Veterans Affairs, Dept. of</u> | | | | | | |
| Veterans Affairs, Department of | | | | | | |
| General Administration | \$ 1,095,951 | \$ 1,095,951 | \$ 1,095,951 | \$ 1,095,951 | \$ 0 | \$ 0 |
| Vets Home Ownership Program | 1,600,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 | 900,000 |
| Veterans County Grants | 990,000 | 990,000 | 990,000 | 990,000 | 0 | 0 |
| Total Veterans Affairs, Department of | \$ 3,685,951 | \$ 4,585,951 | \$ 4,585,951 | \$ 4,585,951 | \$ 0 | \$ 900,000 |
| Veterans Affairs, Dept. of | | | | | | |
| Iowa Veterans Home | \$ 7,594,996 | \$ 7,594,996 | \$ 7,594,996 | \$ 7,594,996 | \$ 0 | \$ 0 |
| Total Veterans Affairs, Dept. of | \$ 11,280,947 | \$ 12,180,947 | \$ 12,180,947 | \$ 12,180,947 | \$ 0 | \$ 900,000 |

Health and Human Services General Fund

| | Estimated FY 2014 <u>(1)</u> | Gov Rec FY 2015 <u>(2)</u> | House Action FY 2015 <u>(3)</u> | Senate Approp FY 2015 <u>(4)</u> | Senate Approp vs House Action <u>(5)</u> | Senate Approp vs Est FY 2014 <u>(6)</u> |
|---|------------------------------------|----------------------------------|---------------------------------------|--|--|---|
| Human Services, Dept. of | | | | | | |
| Assistance | | | | | | |
| Family Investment Program/JOBS | \$ 48,503,875 | \$ 48,503,875 | \$ 48,503,875 | \$ 48,763,875 | \$ 260,000 | \$ 260,000 |
| Medical Assistance | 1,144,208,805 | 962,091,053 | 1,248,320,932 | 1,243,567,577 | -4,753,355 | 99,358,772 |
| Medical Contracts | 12,320,048 | 16,323,366 | 17,148,576 | 17,148,576 | 0 | 4,828,528 |
| State Supplementary Assistance | 16,516,858 | 14,121,154 | 14,121,154 | 14,121,154 | 0 | -2,395,704 |
| State Children's Health Insurance | 36,817,261 | 45,877,998 | 45,877,998 | 45,877,998 | 0 | 9,060,737 |
| Child Care Assistance | 62,735,563 | 57,925,206 | 45,622,828 | 48,641,331 | 3,018,503 | -14,094,232 |
| Child and Family Services | 91,329,427 | 91,762,511 | 95,535,703 | 93,571,220 | -1,964,483 | 2,241,793 |
| Adoption Subsidy | 40,729,282 | 42,580,749 | 42,580,749 | 42,580,749 | 0 | 1,851,467 |
| Family Support Subsidy | 1,093,288 | 1,079,739 | 1,079,739 | 1,079,739 | 0 | -13,549 |
| Connors Training | 33,632 | 33,632 | 33,632 | 33,632 | 0 | 0 |
| Volunteers | 84,686 | 84,686 | 84,686 | 84,686 | 0 | 0 |
| Juvenile CINA/Female Adj. Delinquent Placements | 0 | 5,110,534 | 5,110,534 | 0 | -5,110,534 | 0 |
| Mental Health Redesign | 0 | 279,826,402 | 0 | 0 | 0 | 0 |
| MHDS Equalization | 29,820,478 | 29,820,478 | 30,555,823 | 30,555,823 | 0 | 735,345 |
| Total Assistance | \$ 1,484,193,203 | \$ 1,595,141,383 | \$ 1,594,576,229 | \$ 1,586,026,360 | \$ -8,549,869 | \$ 101,833,157 |
| Toledo Juvenile Home | | | | | | |
| Toledo Juvenile Home | \$ 8,867,121 | \$ 788,531 | \$ 788,531 | \$ 7,087,766 | \$ 6,299,235 | \$ -1,779,355 |
| Eldora Training School | | | | | | |
| Eldora Training School | \$ 11,268,202 | \$ 11,500,098 | \$ 11,500,098 | \$ 11,590,098 | \$ 90,000 | \$ 321,896 |
| Cherokee | | | | | | |
| Cherokee MHI | \$ 5,964,737 | \$ 6,031,934 | \$ 6,031,934 | \$ 6,031,934 | \$ 0 | \$ 67,197 |
| Clarinda | | | | | | |
| Clarinda MHI | \$ 6,757,689 | \$ 6,787,309 | \$ 6,787,309 | \$ 6,787,309 | \$ 0 | \$ 29,620 |
| Independence | | | | | | |
| Independence MHI | \$ 10,334,082 | \$ 10,484,386 | \$ 10,484,386 | \$ 10,484,386 | \$ 0 | \$ 150,304 |
| Mt Pleasant | | | | | | |
| Mt Pleasant MHI | \$ 1,374,061 | \$ 1,417,796 | \$ 1,417,796 | \$ 1,417,796 | \$ 0 | \$ 43,735 |
| Glenwood | | | | | | |
| Glenwood Resource Center | \$ 20,349,122 | \$ 21,695,266 | \$ 21,695,266 | \$ 21,695,266 | \$ 0 | \$ 1,346,144 |
| Woodward | | | | | | |
| Woodward Resource Center | \$ 14,286,191 | \$ 14,855,693 | \$ 14,855,693 | \$ 14,855,693 | \$ 0 | \$ 569,502 |

Health and Human Services General Fund

| | Estimated FY 2014 <u>(1)</u> | Gov Rec FY 2015 <u>(2)</u> | House Action FY 2015 <u>(3)</u> | Senate Approp FY 2015 <u>(4)</u> | Senate Approp vs House Action <u>(5)</u> | Senate Approp vs Est FY 2014 <u>(6)</u> |
|--|------------------------------------|----------------------------------|---------------------------------------|--|--|---|
| Cherokee CCUSO | | | | | | |
| Civil Commitment Unit for Sexual Offenders | \$ 9,425,568 | \$ 9,923,563 | \$ 9,923,563 | \$ 9,923,563 | \$ 0 | \$ 497,995 |
| Field Operations | | | | | | |
| Child Support Recoveries | \$ 14,215,081 | \$ 14,911,230 | \$ 14,911,230 | \$ 14,911,230 | \$ 0 | \$ 696,149 |
| Field Operations | <u>66,670,976</u> | <u>66,670,976</u> | <u>66,670,976</u> | <u>66,670,976</u> | <u>0</u> | <u>0</u> |
| Total Field Operations | <u>\$ 80,886,057</u> | <u>\$ 81,582,206</u> | <u>\$ 81,582,206</u> | <u>\$ 81,582,206</u> | <u>\$ 0</u> | <u>\$ 696,149</u> |
| General Administration | | | | | | |
| General Administration | <u>\$ 16,329,602</u> | <u>\$ 16,079,602</u> | <u>\$ 16,304,602</u> | <u>\$ 16,422,302</u> | <u>\$ 117,700</u> | <u>\$ 92,700</u> |
| Total Human Services, Dept. of | <u>\$ 1,670,035,635</u> | <u>\$ 1,776,287,767</u> | <u>\$ 1,775,947,613</u> | <u>\$ 1,773,904,679</u> | <u>\$ -2,042,934</u> | <u>\$ 103,869,044</u> |
| Total Health and Human Services | <u><u>\$ 1,750,974,923</u></u> | <u><u>\$ 1,859,303,019</u></u> | <u><u>\$ 1,858,353,019</u></u> | <u><u>\$ 1,858,353,019</u></u> | <u><u>\$ 0</u></u> | <u><u>\$ 107,378,096</u></u> |

Summary Data Other Funds

| | Estimated FY 2014 (1) | Gov Rec FY 2015 (2) | House Action FY 2015 (3) | Senate Approp FY 2015 (4) | Senate Approp vs House Action (5) | Senate Approp vs Est FY 2014 (6) |
|---------------------------|-----------------------------|---------------------------|--------------------------------|---------------------------------|---|--|
| Health and Human Services | \$ 474,751,524 | \$ 423,398,034 | \$ 431,756,222 | \$ 431,756,222 | \$ 0 | \$ -42,995,302 |
| Grand Total | \$ 474,751,524 | \$ 423,398,034 | \$ 431,756,222 | \$ 431,756,222 | \$ 0 | \$ -42,995,302 |

Health and Human Services Other Funds

| | Estimated FY 2014 (1) | Gov Rec FY 2015 (2) | House Action FY 2015 (3) | Senate Approp FY 2015 (4) | Senate Approp vs House Action (5) | Senate Approp vs Est FY 2014 (6) |
|--|-----------------------------|---------------------------|--------------------------------|---------------------------------|---|--|
| Human Services, Dept. of | | | | | | |
| General Administration | | | | | | |
| FIP-TANF | \$ 18,116,948 | \$ 14,231,391 | \$ 9,879,488 | \$ 9,879,488 | \$ 0 | \$ -8,237,460 |
| Promise Jobs-TANF | 11,866,439 | 11,091,911 | 11,091,911 | 11,091,911 | 0 | -774,528 |
| FaDDS-TANF | 2,898,980 | 2,898,980 | 2,898,980 | 2,898,980 | 0 | 0 |
| Field Operations-TANF | 31,296,232 | 31,296,232 | 31,296,232 | 31,296,232 | 0 | 0 |
| General Administration-TANF | 3,744,000 | 3,744,000 | 3,744,000 | 3,744,000 | 0 | 0 |
| Child Care Assistance -TANF | 25,732,687 | 27,947,110 | 35,047,110 | 35,047,110 | 0 | 9,314,423 |
| MH/DD Comm. Services-TANF | 4,894,052 | 4,894,052 | 4,894,052 | 4,894,052 | 0 | 0 |
| Child & Family Services-TANF | 32,084,430 | 32,084,430 | 32,084,430 | 32,084,430 | 0 | 0 |
| Child Abuse Prevention-TANF | 125,000 | 125,000 | 125,000 | 125,000 | 0 | 0 |
| Training & Technology-TANF | 1,037,186 | 1,037,186 | 1,037,186 | 1,037,186 | 0 | 0 |
| FIP Eligibility System-TANF | 5,050,451 | 939,458 | 6,549,549 | 6,549,549 | 0 | 1,499,098 |
| Total General Administration | \$ 136,846,405 | \$ 130,289,750 | \$ 138,647,938 | \$ 138,647,938 | \$ 0 | \$ 1,801,533 |
| Assistance | | | | | | |
| Pregnancy Prevention-TANF | \$ 1,930,067 | \$ 1,930,067 | \$ 1,930,067 | \$ 1,930,067 | \$ 0 | \$ 0 |
| Promoting Healthy Marriage - TANF | 25,000 | 25,000 | 25,000 | 25,000 | 0 | 0 |
| Medical Assistance - HCTF | 224,446,400 | 221,790,000 | 221,790,000 | 221,790,000 | 0 | -2,656,400 |
| Medical Contracts-Pharm Settlement - PhSA | 6,650,000 | 5,467,564 | 5,467,564 | 5,467,564 | 0 | -1,182,436 |
| Broadlawns Hospital - ICA | 35,500,000 | 0 | 0 | 0 | 0 | -35,500,000 |
| Regional Provider Network - ICA | 2,993,183 | 0 | 0 | 0 | 0 | -2,993,183 |
| Nonparticipating Providers - NPPR | 1,000,000 | 0 | 0 | 0 | 0 | -1,000,000 |
| Medical Assistance - QATF | 28,788,917 | 29,195,653 | 29,195,653 | 29,195,653 | 0 | 406,736 |
| Medical Assistance - HHCAT | 34,288,000 | 34,700,000 | 34,700,000 | 34,700,000 | 0 | 412,000 |
| Nonparticipating Provider Reimb Fund - HHCAT | 412,000 | 0 | 0 | 0 | 0 | -412,000 |
| IowaCare Fund - Admin | 371,552 | 0 | 0 | 0 | 0 | -371,552 |
| Lab Test & Radiology Pool - ICA | 1,500,000 | 0 | 0 | 0 | 0 | -1,500,000 |
| Total Assistance | \$ 337,905,119 | \$ 293,108,284 | \$ 293,108,284 | \$ 293,108,284 | \$ 0 | \$ -44,796,835 |
| Total Human Services, Dept. of | \$ 474,751,524 | \$ 423,398,034 | \$ 431,756,222 | \$ 431,756,222 | \$ 0 | \$ -42,995,302 |
| Total Health and Human Services | \$ 474,751,524 | \$ 423,398,034 | \$ 431,756,222 | \$ 431,756,222 | \$ 0 | \$ -42,995,302 |

Summary Data

FTE Positions

| | Estimated FY 2014 (1) | Gov Rec FY 2015 (2) | House Action FY 2015 (3) | Senate Approp FY 2015 (4) | Senate Approp vs House Action (5) | Senate Approp vs Est FY 2014 (6) |
|---------------------------|-----------------------------|---------------------------|--------------------------------|---------------------------------|---|--|
| Health and Human Services | 5,344.07 | 5,117.61 | 5,239.61 | 5,244.61 | 5.00 | -99.46 |
| Grand Total | 5,344.07 | 5,117.61 | 5,239.61 | 5,244.61 | 5.00 | -99.46 |

Health and Human Services

FTE Positions

| | Estimated FY 2014 (1) | Gov Rec FY 2015 (2) | House Action FY 2015 (3) | Senate Approp FY 2015 (4) | Senate Approp vs House Action (5) | Senate Approp vs Est FY 2014 (6) |
|--|-----------------------------|---------------------------|--------------------------------|---------------------------------|---|--|
| <u>Aging, Dept. on</u> | | | | | | |
| Aging, Dept. on | | | | | | |
| Aging Programs | 25.10 | 28.00 | 28.00 | 31.00 | 3.00 | 5.90 |
| Office of Long-Term Care Resident's Advocate | 10.90 | 12.00 | 11.00 | 13.00 | 2.00 | 2.10 |
| Total Aging, Dept. on | 36.00 | 40.00 | 39.00 | 44.00 | 5.00 | 8.00 |
| <u>Public Health, Dept. of</u> | | | | | | |
| Public Health, Dept. of | | | | | | |
| Addictive Disorders | 13.00 | 10.00 | 10.00 | 10.00 | 0.00 | -3.00 |
| Healthy Children and Families | 14.00 | 12.00 | 12.00 | 12.00 | 0.00 | -2.00 |
| Chronic Conditions | 6.00 | 5.00 | 5.00 | 5.00 | 0.00 | -1.00 |
| Community Capacity | 18.25 | 11.00 | 11.00 | 11.00 | 0.00 | -7.25 |
| Environmental Hazards | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 0.00 |
| Infectious Diseases | 4.00 | 4.00 | 4.00 | 4.00 | 0.00 | 0.00 |
| Public Protection | 131.15 | 131.00 | 131.00 | 131.00 | 0.00 | -0.15 |
| Resource Management | 5.00 | 4.00 | 4.00 | 4.00 | 0.00 | -1.00 |
| Total Public Health, Dept. of | 195.40 | 181.00 | 181.00 | 181.00 | 0.00 | -14.40 |
| <u>Human Services, Dept. of</u> | | | | | | |
| Toledo Juvenile Home | | | | | | |
| Toledo Juvenile Home | 114.00 | 2.00 | 2.00 | 2.00 | 0.00 | -112.00 |
| Eldora Training School | | | | | | |
| Eldora Training School | 164.30 | 164.30 | 164.30 | 164.30 | 0.00 | 0.00 |
| Cherokee | | | | | | |
| Cherokee MHI | 169.20 | 169.20 | 169.20 | 169.20 | 0.00 | 0.00 |
| Clarinda | | | | | | |
| Clarinda MHI | 86.10 | 86.10 | 86.10 | 86.10 | 0.00 | 0.00 |
| Independence | | | | | | |
| Independence MHI | 233.00 | 233.00 | 233.00 | 233.00 | 0.00 | 0.00 |
| Mt Pleasant | | | | | | |
| Mt Pleasant MHI | 97.92 | 97.92 | 97.92 | 97.92 | 0.00 | 0.00 |

Health and Human Services FTE Positions

| | Estimated FY 2014 (1) | Gov Rec FY 2015 (2) | House Action FY 2015 (3) | Senate Approp FY 2015 (4) | Senate Approp vs House Action (5) | Senate Approp vs Est FY 2014 (6) |
|---|-----------------------------|---------------------------|--------------------------------|---------------------------------|---|--|
| Glenwood | | | | | | |
| Glenwood Resource Center | 859.12 | 859.12 | 859.12 | 859.12 | 0.00 | 0.00 |
| Woodward | | | | | | |
| Woodward Resource Center | 652.47 | 652.47 | 652.47 | 652.47 | 0.00 | 0.00 |
| Cherokee CCUSO | | | | | | |
| Civil Commitment Unit for Sexual Offenders | 124.50 | 128.50 | 132.50 | 132.50 | 0.00 | 8.00 |
| Field Operations | | | | | | |
| Child Support Recoveries | 459.00 | 459.00 | 464.00 | 464.00 | 0.00 | 5.00 |
| Field Operations | 1,810.00 | 1,727.00 | 1,837.00 | 1,837.00 | 0.00 | 27.00 |
| Total Field Operations | <u>2,269.00</u> | <u>2,186.00</u> | <u>2,301.00</u> | <u>2,301.00</u> | <u>0.00</u> | <u>32.00</u> |
| General Administration | | | | | | |
| General Administration | 330.06 | 305.00 | 309.00 | 309.00 | 0.00 | -21.06 |
| Total Human Services, Dept. of | <u>5,099.67</u> | <u>4,883.61</u> | <u>5,006.61</u> | <u>5,006.61</u> | <u>0.00</u> | <u>-93.06</u> |
| <u>Veterans Affairs, Dept. of</u> | | | | | | |
| Veterans Affairs, Department of General Administration | 13.00 | 13.00 | 13.00 | 13.00 | 0.00 | 0.00 |
| Total Veterans Affairs, Dept. of | <u>13.00</u> | <u>13.00</u> | <u>13.00</u> | <u>13.00</u> | <u>0.00</u> | <u>0.00</u> |
| Total Health and Human Services | <u><u>5,344.07</u></u> | <u><u>5,117.61</u></u> | <u><u>5,239.61</u></u> | <u><u>5,244.61</u></u> | <u><u>5.00</u></u> | <u><u>-99.46</u></u> |