

Education Appropriations Bill Senate File 2347

Senate/House Comparison

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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**EDUCATION APPROPRIATIONS BILL
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

SENATE FILE 2347

Overall Funding and FTE Position Differences:

	Senate Action FY 2015 <u>(1)</u>	House Action FY 2015 <u>(2)</u>	Senate FY 2015 vs House FY 2015 <u>(3)</u>	<u>Comments</u> <u>(4)</u>
General Fund	\$ 986,136,365	\$ 984,121,365	\$ 2,015,000	See differences below.
Other Funds	\$ 40,300,000	\$ 40,300,000	\$ 0	Senate and House agree on funding level.
FTE Positions	12,298.55	12,298.55	0.00	Senate and House agree on appropriations of FTE positions.

Funding Differences – General Fund:

	Senate Action FY 2015 <u>(1)</u>	House Action FY 2015 <u>(2)</u>	Senate FY 2015 vs House FY 2015 <u>(3)</u>	<u>Comments</u> <u>(4)</u>
<u>Education, Dept. of</u>				
Education, Dept. of				
Administration	\$ 7,304,047	\$ 8,229,047	\$ -925,000	Senate funds an increase of \$925,000 compared to estimated FY 2014. House funds an increase of \$1,925,000.
Bullying Prevention	1,000,000	0	1,000,000	Senate funds a new appropriation of \$1,000,000. House does not fund.
Vocational Rehabilitation				
Vocational Rehabilitation	\$ 5,466,200	\$ 5,996,200	\$ -530,000	Senate funds an increase of \$320,000 compared to estimated FY 2014. House funds an increase of \$850,000.
Independent Living	89,128	39,128	50,000	Senate funds an increase of \$50,000 compared to estimated FY 2014. House does not increase funding.
<u>Regents, Board of</u>				
Regents, Board of				
University of Iowa - General	230,923,005	226,523,005	4,400,000	Senate funds an increase of \$8,881,654 (4.00%) compared to estimated FY 2014. House funds an increase of \$4,481,654 (2.02%).
ISU - Agricultural Experiment Station	28,631,877	30,611,877	-1,980,000	Senate funds an increase of \$520,000 compared to estimated FY 2014. House funds an increase of \$2,500,000.

EDUCATION APPROPRIATIONS BILL

EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

SENATE FILE 2347

Major Language Differences:

- **Department of Education – Assessment Allocation:** The Senate requires the Department of Education to use \$1.0 million to implement content and assessment standards. The House removes this requirement and requires the Department of Education to use \$1.9 million to for an early warning assessment system that allows teachers to quickly screen and monitor student literacy skills
- **Board of Regents – Tuition Freeze:** The House requires the Board of Regents, as a condition of receiving increased funding for the three universities, to freeze FY 2015 resident undergraduate tuition at the FY 2014 level. Also specifies that FY 2015 tuition for the University of Iowa School of Law must be reduced to the level approved by the Board on December 4, 2013. The Senate does not address this.

NOTE: This language summary represents major language differences and should not be considered a comprehensive listing of differences between the Senate and House on SF 2347. Please see the complete NOBAs for more detail.

Senate Floor NOBA: https://www.legis.iowa.gov/docs/NOBA/85_SF2347_SF.pdf

House Floor NOBA: https://www.legis.iowa.gov/docs/NOBA/85_S5157_HF.pdf

Summary Data

General Fund

	Estimated FY 2014 (1)	Senate Action FY 2015 (2)	House Action FY 2015 (3)	Senate vs House FY 2015 (4)
Education	\$ 898,985,388	\$ 986,136,365	\$ 984,121,365	\$ 2,015,000
Grand Total	\$ 898,985,388	\$ 986,136,365	\$ 984,121,365	\$ 2,015,000

Education General Fund

	Estimated FY 2014 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate vs House FY 2015 <u>(4)</u>
<u>Blind, Dept. for the</u>				
Department for the Blind				
Department for the Blind	\$ 2,048,358	\$ 2,298,358	\$ 2,298,358	\$ 0
Newsline for the Blind	50,000	52,000	52,000	0
Total Blind, Dept. for the	\$ 2,098,358	\$ 2,350,358	\$ 2,350,358	\$ 0
<u>College Aid Commission</u>				
College Student Aid Comm.				
College Aid Commission	\$ 250,109	\$ 250,109	\$ 250,109	\$ 0
Iowa Grants	791,177	791,177	791,177	0
DMU Health Care Prof Recruitment	400,973	400,973	400,973	0
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	0
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	0
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	0
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	0
Nurse & Nurse Educator Loan	80,852	80,852	80,852	0
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	0
Tuition Grant Program - Standing	47,013,448	48,413,448	48,413,448	0
Tuition Grant - For-Profit	2,500,000	1,900,000	1,900,000	0
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	0
Rural Iowa Primary Care Loan Repayment Prog	1,600,000	1,600,000	1,600,000	0
Rural Nurse/PA Loan Repayment	400,000	400,000	400,000	0
Teach Iowa Scholars	0	1,300,000	1,300,000	0
Total College Aid Commission	\$ 63,611,278	\$ 65,711,278	\$ 65,711,278	\$ 0

Education General Fund

	Estimated FY 2014 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate vs House FY 2015 <u>(4)</u>
Education, Dept. of				
Administration	\$ 6,304,047	\$ 7,304,047	\$ 8,229,047	\$ -925,000
Vocational Education Administration	598,197	598,197	598,197	0
State Library	2,715,063	2,715,063	2,715,063	0
State Library - Enrich Iowa	2,524,228	2,574,228	2,574,228	0
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	0
Food Service	2,176,797	2,176,797	2,176,797	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0
Nonpublic Textbook Services	600,214	650,214	650,214	0
Iowa Core	1,000,000	0	0	0
Student Achievement/Teacher Quality	6,307,351	56,791,351	56,791,351	0
Jobs For America's Grads	670,000	700,000	700,000	0
Education Reform	6,840,000	0	0	0
Iowa Reading Research Center	1,331,000	2,000,000	2,000,000	0
Midwestern Higher Education Compact	100,000	100,000	100,000	0
Community Colleges General Aid	193,274,647	201,274,647	201,274,647	0
Community College Salary Increase	500,000	500,000	500,000	0
Early Head Start Projects	400,000	600,000	600,000	0
Successful Progression for Early Readers	8,000,000	8,000,000	8,000,000	0
Competency-Based Education	425,000	425,000	425,000	0
Iowa Learning Online Initiative	0	1,500,000	1,500,000	0
Regional Telecommunications Councils	0	992,913	992,913	0
Bullying Prevention	0	1,000,000	0	1,000,000
Administrator Mentoring	0	1,000,000	1,000,000	0
English Language Learner Pilots	0	500,000	500,000	0
Online State Job Posting System	0	250,000	250,000	0
Attendance Center/Data Systems	0	500,000	500,000	0
Council and Task Force Support	0	50,000	50,000	0
AEA Support System for Teacher Leadership	0	1,000,000	1,000,000	0
Total Education, Dept. of	\$ 261,297,502	\$ 320,733,415	\$ 320,658,415	\$ 75,000

Education General Fund

	Estimated FY 2014 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate vs House FY 2015 <u>(4)</u>
Vocational Rehabilitation				
Vocational Rehabilitation	\$ 5,146,200	\$ 5,466,200	\$ 5,996,200	\$ -530,000
Independent Living	39,128	89,128	39,128	50,000
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	0
Independent Living Center Grant	40,294	90,294	90,294	0
Total Vocational Rehabilitation	<u>\$ 5,371,157</u>	<u>\$ 5,791,157</u>	<u>\$ 6,271,157</u>	<u>\$ -480,000</u>
Iowa Public Television				
Iowa Public Television	<u>\$ 7,450,633</u>	<u>\$ 7,791,846</u>	<u>\$ 7,791,846</u>	<u>\$ 0</u>
Total Education, Dept. of	<u>\$ 274,119,292</u>	<u>\$ 334,316,418</u>	<u>\$ 334,721,418</u>	<u>\$ -405,000</u>

Education General Fund

	Estimated FY 2014 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate vs House FY 2015 <u>(4)</u>
<u>Regents, Board of</u>				
Regents, Board of				
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 0
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	182,734	0
GRA - NW Iowa Regents Resource Ctr	66,601	66,601	66,601	0
GRA - Quad Cities Graduate Center	34,513	34,513	34,513	0
IPR - Iowa Public Radio	391,568	391,568	391,568	0
University of Iowa - General	222,041,351	230,923,005	226,523,005	4,400,000
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	0
UI - Hygienic Laboratory	4,402,615	4,402,615	4,402,615	0
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	0
UI - Specialized Children Health Services	659,456	659,456	659,456	0
UI - Iowa Cancer Registry	149,051	149,051	149,051	0
UI - Substance Abuse Consortium	55,529	55,529	55,529	0
UI - Biocatalysis	723,727	723,727	723,727	0
UI - Primary Health Care	648,930	648,930	648,930	0
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	0
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	0
Iowa State University - General	173,986,353	180,945,807	180,945,807	0
ISU - Agricultural Experiment Station	28,111,877	28,631,877	30,611,877	-1,980,000
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	0
ISU - Leopold Center	397,417	397,417	397,417	0
ISU - Livestock Disease Research	172,844	172,844	172,844	0
University of Northern Iowa - General	83,222,819	90,951,732	90,951,732	0
UNI - Recycling and Reuse Center	175,256	175,256	175,256	0
UNI - Math and Science Collaborative	5,200,000	5,200,000	5,200,000	0
UNI - Real Estate Education Program	125,302	125,302	125,302	0
Iowa School for the Deaf	9,030,634	9,391,859	9,391,859	0
Iowa Braille and Sight Saving School	3,765,136	3,915,741	3,915,741	0
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	0
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	0
Total Regents, Board of	\$ 559,156,460	\$ 583,758,311	\$ 581,338,311	\$ 2,420,000
Total Education	\$ 898,985,388	\$ 986,136,365	\$ 984,121,365	\$ 2,015,000

Summary Data

Other Funds

	Estimated FY 2014 (1)	Senate Action FY 2015 (2)	House Action FY 2015 (3)	Senate vs House FY 2015 (4)
Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0
Grand Total	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0

Education Other Funds

	Estimated FY 2014 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate vs House FY 2015 <u>(4)</u>
<u>College Aid Commission</u>				
College Student Aid Comm.				
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
<u>Education, Dept. of</u>				
Education, Dept. of				
Workforce Training and Econ Dev Funds - SWJC	\$ 15,300,000	\$ 15,100,000	\$ 15,100,000	\$ 0
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0
Workbased Lng Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	0
Workforce Prep Outcome Reporting Sys - SWJCF	0	200,000	200,000	0
Total Education, Dept. of	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 0
<u>Education Capital</u>				
Education Capital				
ACE Infrastructure - SWJCF	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0
Total Education Capital	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0

Summary Data

FTE Positions

	Estimated FY 2014 (1)	Senate Action FY 2015 (2)	House Action FY 2015 (3)	Senate vs House FY 2015 (4)
Education	12,058.73	12,298.55	12,298.55	0.00
Grand Total	12,058.73	12,298.55	12,298.55	0.00

Education

FTE Positions

	Estimated FY 2014 (1)	Senate Action FY 2015 (2)	House Action FY 2015 (3)	Senate vs House FY 2015 (4)
<u>Blind, Dept. for the</u>				
Department for the Blind				
Department for the Blind	85.01	88.00	88.00	0.00
Total Blind, Dept. for the	85.01	88.00	88.00	0.00
<u>College Aid Commission</u>				
College Student Aid Comm.				
College Aid Commission	3.11	3.95	3.95	0.00
Total College Aid Commission	3.11	3.95	3.95	0.00
<u>Education, Dept. of</u>				
Education, Dept. of				
Administration	69.18	81.67	81.67	0.00
Vocational Education Administration	10.71	11.50	11.50	0.00
Food Service	25.83	20.58	20.58	0.00
Student Achievement/Teacher Quality	4.00	2.00	2.00	0.00
State Library	28.00	29.00	29.00	0.00
Attendance Center/Data Systems	0.00	2.00	2.00	0.00
Total Education, Dept. of	137.72	146.75	146.75	0.00
Vocational Rehabilitation				
Vocational Rehabilitation	242.00	255.00	255.00	0.00
Independent Living	1.00	1.00	1.00	0.00
Total Vocational Rehabilitation	243.00	256.00	256.00	0.00
Iowa Public Television				
Iowa Public Television	82.00	86.00	86.00	0.00
Total Education, Dept. of	462.72	488.75	488.75	0.00

Education

FTE Positions

	Estimated FY 2014 <u>(1)</u>	Senate Action FY 2015 <u>(2)</u>	House Action FY 2015 <u>(3)</u>	Senate vs House FY 2015 <u>(4)</u>
<u>Regents, Board of</u>				
Regents, Board of				
Regent Board Office	14.00	15.00	15.00	0.00
University of Iowa - General	5,128.40	5,058.55	5,058.55	0.00
UI - Oakdale Campus	38.25	38.25	38.25	0.00
UI - Hygienic Laboratory	102.50	102.50	102.50	0.00
UI - Family Practice Program	-6.40	190.40	190.40	0.00
UI - Specialized Children Health Services	5.31	57.97	57.97	0.00
UI - Iowa Cancer Registry	2.28	2.10	2.10	0.00
UI - Substance Abuse Consortium	1.00	1.00	1.00	0.00
UI - Biocatalysis	6.28	6.28	6.28	0.00
UI - Primary Health Care	5.87	5.89	5.89	0.00
UI - Iowa Birth Defects Registry	1.00	1.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	0.00
Iowa State University - General	3,647.42	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	546.98	546.98	546.98	0.00
ISU - Cooperative Extension	391.54	383.34	383.34	0.00
ISU - Leopold Center	11.25	11.25	11.25	0.00
University of Northern Iowa - General	1,412.45	1,447.50	1,447.50	0.00
UNI - Recycling and Reuse Center	1.93	3.00	3.00	0.00
UNI - Math and Science Collaborative	4.50	6.20	6.20	0.00
UNI - Real Estate Education Program	1.00	1.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	0.00
Iowa Braille and Sight Saving School	62.98	62.87	62.87	0.00
Total Regents, Board of	11,507.89	11,717.85	11,717.85	0.00
Total Education	12,058.73	12,298.55	12,298.55	0.00