

Infrastructure Appropriations Bill Senate File 2349

Senate/House Comparison

An Act relating to state finances by making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the technology reinvestment fund, and the revenue bonds capitals II fund, providing for certain statute of repose periods, and providing for related matters, and including effective date and applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

<https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Contact: Dave Heuton (515-725-0509)

INFRASTRUCTURE APPROPRIATIONS BILL
Senate/House Difference Comparison

This summary highlights the differences in SF 2349 as compared to S-5153 (Senate amendment). This is not an all-inclusive comprehensive listing of differences between the Senate and House on SF 2349.

Funding Comparison (numbers may not total due to rounding):

Senate Floor Action – SF 2349 Introduced	House Floor Action – S-5153 (Senate Amendment)
Overall infrastructure budget for FY 2015 , including new appropriations and previously enacted: \$163.0 million	Overall infrastructure budget for FY 2015 , including new appropriations and previously enacted: \$185.0 million
New appropriations in 2014 session law: FY 2015: Appropriates a net total of \$104.2 million from the following sources: <ul style="list-style-type: none"> • \$86.7 million from the Rebuild Iowa Infrastructure Fund (RIIF) • \$17.5 million from the Technology Reinvestment Fund (TRF) 	New appropriations in 2014 session law: FY 2015: Appropriates a net total of \$89.0 million from the following sources: <ul style="list-style-type: none"> • \$72.2 million from the RIIF • \$16.8 million from the TRF
FY 2016: Appropriates \$6.3 million from the RIIF	FY 2016: Appropriates \$2.3 million from the RIIF

NOTE: The above funding levels reflect new appropriations that will be in the 2014 session law. Previously enacted appropriations in prior session law or standing appropriations are not reflected in these funding levels. For a summary of funding adjustments to those current law appropriations see additional discussion below.

FY 2015 Current Law Appropriations Adjustments (these are appropriations previously enacted in session law or Iowa Code):

Senate Floor Action – SF 2349 Introduced	House Floor Action – S-5153 (House Amendment)
FY 2015: RIIF: Eliminates the \$14.0 appropriation for major maintenance.	FY 2015: RIIF: Increases the \$14.0 million appropriation for major maintenance to \$37.3 million.

Revenue/Resource Adjustments:

Fund	Senate Floor Action – SF 2349 Introduced	House Floor Action – S-5153 (Senate Amendment)
Technology Reinvestment Fund (TRF)	FY 2015: The Senate appropriates \$17.4 million from the RIIF to TRF.	FY 2015: The House appropriates \$16.7 million from the RIIF to TRF.

INFRASTRUCTURE APPROPRIATIONS BILL

Senate/House Difference Comparison

SENATE FILE 2349

APPROPRIATIONS THAT ARE ONLY IN ONE CHAMBER'S VERSION

From the RIF:

- **Department of Administrative Services (DAS) – Routine Maintenance:** The House appropriates \$2.0 million.
- **Iowa Economic Development Authority (IEDA) – Camp Sunnyside:** The Senate appropriates \$250,000 in FY 2015 for improvements to the camp.
- **IEDA – World Food Prize/Borlaug – Ruan Scholar Program:** The Senate appropriates \$100,000 for FY 2015.
- **IEDA – Rural YMCAs:** The Senate appropriates \$500,000 for FY 2016.
- **IEDA – Homeless Shelters Youth Opportunity Center:** The Senate appropriates \$250,000 for FY 2015.
- **IEDA – Solheim Cup Promotion:** The Senate appropriates \$1.0 million over two years to promote the golf tournament hosted in the Des Moines metro area.
- **IEDA – Fort Des Moines Museum Repairs and Renovations:** The Senate appropriates \$100,000 for FY 2015.
- **Department of Education - Apprenticeship Training Program:** The Senate appropriates \$1.0 million for the program in FY 2015. Note: The House makes an allocation of \$1.8 million in HF 2460 (FY 2015 Economic Development Appropriations Bill).
- **Department of Human Services (DHS) – Broadlawns Medical Center Inpatient Mental Health Unit and Outpatient Clinic:** The Senate appropriates \$6.0 million over two fiscal years.
- **DHS – The Homestead Autism Clinics:** The Senate appropriates \$825,000 in FY 2015.
- **DHS – Link Associates – Pond & Access Area:** The Senate appropriates \$300,000 in FY 2015.
- **DHS – Linn County Public Health Facility:** The Senate appropriates \$1.0 million in FY 2015.
- **DHS – New Hope Center Remodel:** The Senate appropriates \$250,000 in FY 2015.
- **Department of Natural Resources (DNR) – Lake Restoration and Water Quality Program:** Both chambers make an appropriation of \$9.6 million. The Senate allocating \$1.0 million to Center Lake in Dickinson County.
- **Department of Natural Resources (DNR) – Water Trails/Low Head Dams Program:** Both chambers make an appropriation of \$2.0 million. The Senate includes language allocating \$1.0 million to a river restoration program and cost-share opportunities.
- **Department of Transportation (DOT) – Recreational Trails:** The Senate appropriates \$10.3 million and makes allocations to several specific recreational trails. The House appropriates 3.0 million and makes no specific allocations.
- **Department of Transportation (DOT) – Youth Sports Complex Roadway and Parking Lot:** The Senate appropriates \$1.0 million for FY 2015.
- **Department of Transportation (DOT) – Creative Corridor Transit Study:** The Senate appropriates \$150,000 for FY 2015.
- **Department of Transportation (DOT) – Meredith Trail Bridge:** The Senate appropriates \$500,000 for FY 2015.

From the TRF:

- **DHS – The Homestead Autism Clinics:** The Senate appropriates \$155,000 for FY 2015.
- **Board of Regents – Iowa State University Vet Med Internet Stem Project:** The Senate appropriates \$300,000 for FY 2015.
- **Office of the Chief Information Officer – Broadband Data:** The Senate appropriates \$250,000 for internet capacity in FY 2015.

INFRASTRUCTURE APPROPRIATIONS BILL

Senate/House Difference Comparison

SENATE FILE 2349

Spreadsheets attached to this summary:

- **Attachment A – Infrastructure Bill by Fund – House and Senate Comparison:** reflects only new appropriations being made in the House and Senate legislation versions for the Infrastructure budget that will be in 2014 session law. The spreadsheet does not show current law appropriations or any changes to them.
- **Attachment B – RIF Balance Sheet – House and Senate Comparison:** reflects all activity in the RIF, including revenue adjustments, current law appropriations and any changes to them, and the new appropriations in 2014 session law.
- **Attachment C – TRF Balance Sheet – House and Senate Comparison:** reflects all activity in the TRF, including current law adjustments and any changes to them, and new appropriations in 2014 session law.

INFRASTRUCTURE APPROPRIATIONS BY FUND
SF 2349 - Senate Floor Action and House Floor Action

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Senate		House		Senate vs. House	
		FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Division I - Rebuild Iowa Infrastructure Fund (RIIF)							
Administrative Services	Routine Maintenance	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ -2,000,000	\$ 0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0	1,000,000	0	0	0
Economic Development	Regional Sports Authorities	500,000	0	500,000	0	0	0
	Camp Sunnyside	250,000	0	0	0	250,000	0
	World Food Prize Borlaug/Ruan Scholar Program	100,000	0	0	0	100,000	0
	Rural YMCAs	0	500,000	0	0	0	500,000
	Homeless Shelters Youth Opp. Ctr	250,000	0	0	0	250,000	0
	Solheim Cup Promote IA	500,000	500,000	0	0	500,000	500,000
	Fort Des Moines Museum Repairs and Renovations	100,000	0	0	0	100,000	0
Education	Apprenticeship Training Program (SF2317)	1,000,000	0	0	0	1,000,000	0
Human Services	Broadlawns Mental Health Facilities	3,000,000	3,000,000	0	0	3,000,000	3,000,000
	Nursing Home Facility Improvements	500,000	0	500,000	0	0	0
	The Homestead Autism Facilities	825,000	0	0	0	825,000	0
	Link & Associates - Pond & Access Plaza	300,000	0	0	0	300,000	0
	Linn County Public Health Facility	1,000,000	0	0	0	1,000,000	0
	New Hope Center Remodel	250,000	0	0	0	250,000	0
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	0	9,600,000	0	0	0
	Water Trails and Low Head Dam Program	2,000,000	0	2,000,000	0	0	0
	Good Earth State Park	2,000,000	0	2,000,000	0	0	0
	Iowa Park Foundation	2,000,000	0	2,000,000	0	0	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0	2,000,000	0	0	0
	Statewide Modernization - Readiness Centers	2,000,000	0	2,000,000	0	0	0
	Gold Star Museum	250,000	0	250,000	0	0	0
Regents	Tuition Replacement	29,735,423	0	29,735,423	0	0	0
	Univ. of Iowa Pharmacy Building	2,000,000	0	2,000,000	0	0	0
	Iowa State Univ. Biosciences Building	2,000,000	0	2,000,000	0	0	0
	Univ. of Northern Iowa Schindler Building	2,000,000	0	2,000,000	0	0	0
State Fair Authority	Youth Inn Renovations	825,000	2,325,000	825,000	2,325,000	0	0
Transportation	Recreational Trails	10,280,000	0	3,000,000	0	7,280,000	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0	1,500,000	0	0	0
	Commercial Service Airports Vertical Infrastructure Grants	1,500,000	0	1,500,000	0	0	0
	General Aviation Infrastructure Grants	750,000	0	750,000	0	0	0
	Railroad Revolving Loan and Grant Fund	4,000,000	0	4,000,000	0	0	0
	Youth Sports Complex Roadway & Parking Lot	1,000,000	0	0	0	1,000,000	0
	Creative Corridor Transit Study	150,000	0	0	0	150,000	0

INFRASTRUCTURE APPROPRIATIONS BY FUND
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		Senate		House		Senate vs. House	
		FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Iowa Finance Authority	Meredith Trail Bridge	500,000	0	0	0	500,000	0
Treasurer	County Fair Infrastructure	1,060,000	0	1,060,000	0	0	0
Total RIIF		\$ 86,725,423	\$ 6,325,000	\$ 72,220,423	\$ 2,325,000	\$ 14,505,000	\$ 4,000,000
Division II - Technology Reinvestment Fund (TRF)							
Cultural Affairs	Grout Museum Oral Histories	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 0	\$ 0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	2,727,000	0	0	0
	Statewide Education Data Warehouse	600,000	0	600,000	0	0	0
	Common Course Numbering System	150,000	0	150,000	0	0	0
	IPTV Equipment Replacement	1,000,000	0	1,000,000	0	0	0
Human Rights	Criminal Justice Information System (CJIS)	1,300,000	0	1,300,000	0	0	0
	Justice Enterprise Data Warehouse	314,474	0	314,474	0	0	0
Human Services	Homestead Autism Clinics - Technology Purchase	155,000	0	0	0	155,000	0
ITTC	ICN Equipment Replacement	2,245,653	0	2,245,653	0	0	0
Management	Electronic Grants Management System	100,000	0	100,000	0	0	0
Public Health	EMS Data System	150,000	0	150,000	0	0	0
Board of Regents	ISU Vet Med Internet Stem Project	300,000	0	0	0	300,000	0
Chief Information Officer	Technology Improvement Projects	7,728,189	0	7,728,189	0	0	0
Chief Information Officer	Broadband Data	250,000	0	0	0	250,000	0
Total TRF		\$ 17,520,316	\$ 0	\$ 16,815,316	\$ 0	\$ 705,000	\$ 0

INFRASTRUCTURE APPROPRIATIONS BY FUND
SF 2349 - Senate Floor Action and House Floor Action

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		Senate		House		Senate vs. House	
		FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Division III - Changes to Prior Appropriations							
Board of Regents	Iowa State Univ. - Ag/Biosciences Building - RIF	\$ -18,600,000	\$ 0	\$ -18,600,000	\$ 0	\$ 0	\$ 0
	Univ. of Iowa - Dental Sciences Building - RIF	-8,000,000	0	-8,000,000	0	0	0
	Univ. of Northern Iowa - Bartlett Hall - RIF	-1,947,000	0	-1,947,000	0	0	0
Public Safety	Public Safety Radio Network - TRF	-700,000	0	-700,000	0	0	0
Administrative Services	Major Maintenance - RIF	-14,000,000	0	23,300,000	0	-37,300,000	0
Human Services	Nursing Home Facility Improvements - RIF	0	0	0	0	0	0
	Technology Improvement Projects - TRF	-6,613,663	0	-6,613,663	0	0	0
Total Changes to Previously Enacted Appropriations		\$ -49,860,663	\$ 0	\$ -12,560,663	\$ 0	\$ -37,300,000	\$ 0
Division IV - Changes Standing Appropriations (Code Changes)							
Tech. Reinvestment Fund	General Fund	\$ -17,500,000	\$ 0	\$ -17,500,000	\$ 0	\$ 0	\$ 0
Tech. Reinvestment Fund	RIF	17,430,000	0	16,725,000	0	705,000	0
Total Standing Appropriation Changes		\$ -70,000	\$ 0	\$ -775,000	\$ 0	\$ 705,000	\$ 0
Total Appropriations All Sources		\$ 54,315,076	\$ 6,325,000	\$ 75,700,076	\$ 2,325,000	\$ -21,385,000	\$ 4,000,000

Notes:

Both the Senate and House deappropriate \$1,800,000 from the FY 2014 TRF appropriation to the Public Safety Radio Network.
Both the Senate and House make a \$150,000 FY 2014 supplemental appropriation for Nursing Home Facility Improvements.

Rebuild Iowa Infrastructure Fund (RIIF)
SF 2349 Senate Floor Action and House Floor Action

Items previously enacted are highlighted in yellow.

Items outlined in green reflect revenue adjustments

	Senate		House		Senate vs. House	
	FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Resources						
Balance Forward	\$ 5,795,343	\$ 22,625,922	\$ 5,795,343	\$ 535,922	\$ 0	\$ -22,090,000
Wagering Tax and Fees	134,992,000	134,992,000	134,992,000	134,992,000	0	0
Wagering Tax - Rev Bond Debt Service Transfer	3,033,975	3,143,725	3,033,975	3,143,725	0	0
Wagering Tax - Federal Subsidy Holdback Transfer	3,750,000	3,750,000	3,750,000	3,750,000	0	0
Wagering Tax - School Inf Bond Debt Ser Transfer	5,000,000	5,000,000	5,000,000	5,000,000	0	0
Mortgage Servicing Settlement Fund Transfer	0	0	0	0	0	0
Economic Emergency Fund Transfer	0	0	0	0	0	0
CHIP Contingency Fund Transfer	0	0	0	0	0	0
Property Tax Credit Fund Transfer	0	0	0	0	0	0
Former GIVF Unobligated Balance Transfer	0	0	0	0	0	0
Interest	1,900,000	1,900,000	1,900,000	1,900,000	0	0
Vision Iowa Bond Defeasance Savings	15,000,000	15,000,000	15,000,000	15,000,000	0	0
MSA Tobacco Payment/Endowment Transfers	16,110,027	16,179,615	16,110,027	16,179,615	0	0
Total Resources	\$ 185,581,345	\$ 202,591,262	\$ 185,581,345	\$ 180,501,262	\$ 0	\$ -22,090,000
Appropriations						
Administrative Services						
Major Maintenance	\$ 0	\$ 0	\$ 37,300,000	\$ 0	\$ 37,300,000	\$ 0
Routine Maintenance	0	0	2,000,000	0	2,000,000	0
CHIP Funded Major Maintenance	0	0	0	0	0	0
Toledo Juvenile Home Palmer Cottage Renovation	0	0	0	0	0	0
Agriculture and Land Stewardship						
Agricultural Drainage Wells	0	0	0	0	0	0
Corrections						
Mitchellville Construction and FFE One-Time Costs	0	0	0	0	0	0
Fort Madison Construction and FFE One-Time Costs	0	0	0	0	0	0
Construction Project Mgmt and Correctional Spec	0	0	0	0	0	0
Newton Hot Water Loop Repair	0	0	0	0	0	0
Cultural Affairs						
Historical Building Renovation	3,800,000	0	3,800,000	0	0	0
Great Places Infrastructure Grants	1,000,000	0	1,000,000	0	0	0

**Rebuild Iowa Infrastructure Fund (RIIF)
SF 2349 Senate Floor Action and House Floor Action**

Items previously enacted are highlighted in yellow.

Items outlined in green reflect revenue adjustments

	Senate		House		Senate vs. House	
	FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Economic Development						
High Quality Jobs Program	0	0	0	0	0	0
Community Attraction & Tourism Grants	5,000,000	0	5,000,000	0	0	0
Regional Sport Authorities	500,000 *	0	500,000	0	0	0
Camp Sunnyside Facilities Renovations/Improvements	0	0	0	0	0	0
Camp Sunnyside Day Room Infrs.	250,000	0	0	0	-250,000	0
World Food Prize Borlaug/Ruan Scholar Program	100,000 *	0	0	0	-100,000	0
Rural YMCAs	0	500,000	0	0	0	-500,000
Homeless Shelters Youth Opp. Ctr	250,000	0	0	0	-250,000	0
Solheim Cup Promote IA	500,000 *	500,000	0	0	-500,000	-500,000
Fort Des Moines Museum Renovations and Repairs	100,000	0	0	0	-100,000	0
Education						
Apprenticeship Training Program (SF2317)	1,000,000 *	0	0	0	-1,000,000	0
Comm Colleges - Accelerated Career Ed (ACE) Infra	0	0	0	0	0	0
Human Services						
Nursing Home Facility Improvements	500,000	0	500,000	0	0	0
Broadlawns Mental Health Facilities	3,000,000	3,000,000	0	0	-3,000,000	-3,000,000
The Homestead Autism Facilities	825,000	0	0	0	-825,000	0
Link & Associates - Pond & Access Plaza	300,000	0	0	0	-300,000	0
Linn County Public Health Facility	1,000,000	0	0	0	-1,000,000	0
New Hope Center Remodel	250,000	0	0	0	-250,000	0
Iowa Finance Authority						
State Housing Trust Fund	3,000,000	0	3,000,000	0	0	0
Meredith Trail Bridge	500,000	0	0	0	-500,000	0
Management						
Technology Reinvestment Fund	17,430,000 *	0	16,725,000	0	-705,000	0
Environment First Fund	42,000,000 *	0	42,000,000	0	0	0
Natural Resources						
State Park Infrastructure	5,000,000	0	5,000,000	0	0	0
Lake Restoration & Water Quality	9,600,000 *	0	9,600,000	0	0	0
Lake Delhi Dam Restoration	0	0	0	0	0	0
Water Trails and Low Head Dam Grants	2,000,000 *	0	2,000,000	0	0	0

Rebuild Iowa Infrastructure Fund (RIIF)
SF 2349 Senate Floor Action and House Floor Action

Items previously enacted are highlighted in yellow.

Items outlined in green reflect revenue adjustments

	Senate		House		Senate vs. House	
	FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Good Earth State Park	2,000,000	0	2,000,000	0	0	0
Iowa Park Foundation	2,000,000 *	0	2,000,000	0	0	0
Lewis & Clark Rural Water System	0	0	0	0	0	0
Public Defense						
Facility/Armory Maintenance	2,000,000	0	2,000,000	0	0	0
Statewide Modernization - Readiness Centers	2,000,000	0	2,000,000	0	0	0
Joint Forces Headquarters Renovation	0	0	0	0	0	0
Camp Dodge Infrastructure Upgrades	0	0	0	0	0	0
Gold Star Museum Upgrades	250,000 *	0	250,000	0	0	0
Regents						
Tuition Replacement	29,735,423	0	29,735,423	0	0	0
Fire Safety/Deferred Maintenance	0	0	0	0	0	0
ISU Research Park Building 5 Improvements	0	0	0	0	0	0
ISU Biosciences Building	2,000,000	0	2,000,000	0	0	0
Innovation/Commercialization of Research	0	0	0	0	0	0
ISU Ag/Biosystems Eng Complex Phase II	0	0	0	0	0	0
UI Dental Science Bldg	0	0	0	0	0	0
UI Pharmacy Building Renovation	2,000,000	0	2,000,000	0	0	0
UNI Bartlett Hall Renovation	0	0	0	0	0	0
Schindler Ed Center Renovation	2,000,000	0	2,000,000	0	0	0
State Fair						
Cultural Center Renovation and Improvements	0	0	0	0	0	0
Youth Inn Remodel and Improvements	825,000	2,325,000	825,000	2,325,000	0	0
Transportation						
Railroad Revolving Loan and Grant	4,000,000 *	0	4,000,000	0	0	0
Recreational Trails	10,280,000	0	3,000,000	0	-7,280,000	0
Public Transit Vertical Infrastructure Grants	1,500,000	0	1,500,000	0	0	0
Commercial Service Air Vertical Infra Grants	1,500,000	0	1,500,000	0	0	0
General Aviation Vertical Infrastructure Grants	750,000	0	750,000	0	0	0
Public Safety Parking	1,000,000	0	0	0	-1,000,000	0
Creative Corridor Pub Transit Study	150,000	0	0	0	-150,000	0
Treasurer						

Rebuild Iowa Infrastructure Fund (RIIF)
SF 2349 Senate Floor Action and House Floor Action

Items previously enacted are highlighted in yellow.
 Items outlined in green reflect revenue adjustments

	Senate		House		Senate vs. House	
	FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
County Fairs Infrastructure	1,060,000	0	1,060,000	0	0	0
Watershed Improvement Review Board	0	0	0	0	0	0
Veterans Affairs						
IVH Boiler Replacement	0	0	0	0	0	0
Iowa Veterans Cemetery - Equipment Building	0	0	0	0	0	0
Net Appropriations	\$ 162,955,423	\$ 6,325,000	\$ 185,045,423	\$ 2,325,000	\$ 22,090,000	\$ -4,000,000
Reversions	0	0	0	0	0	0
Ending Balance	\$ 22,625,922	\$ 196,266,262	\$ 535,922	\$ 178,176,262	\$ -22,090,000	\$ -18,090,000

Technology Reinvestment Fund
SF 2349 Senate Floor Action and House Floor Action

Items previously enacted are highlighted in yellow.

	Estimated FY 2014	Senate FY 2015	House Approp FY 2015	Senate vs. House FY 2015
Resources				
Beginning Balance	\$ 1,590,156	\$ 3,436,000	\$ 3,436,000	\$ 0
General Fund Standing Appropriation	0	0	0	0
Wagering Taxes Transfer	0	0	0	0
Rebuild Iowa Infrastructure Fund	14,310,000	17,430,000	16,725,000	-705,000
Total Available Resources	\$ 15,900,156	\$ 20,866,000	\$ 20,161,000	\$ -705,000
Appropriations				
Office of the Chief Information Officer				
Office of the CIO IT Consolidation Projects	\$ 0	\$ 7,728,189	\$ 7,728,189	\$ 0
Broadband Data	0	250,000	0	-250,000
Department of Corrections				
Iowa Corrections Offender Network Data System	0	0	0	0
Radio Communications Upgrade	0	0	0	0
Department of Cultural Affairs				
Grout Museum Veterans Oral Histories	129,450	500,000	500,000	0
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	600,000	600,000	600,000	0
IPTV Equipment Replacement	960,000	1,000,000	1,000,000	0
Common Course Numbering Mgmt System	0	150,000	150,000	0
IPTV Inductive Output Tubes	0	0	0	0
State Library Computers	250,000	0	0	0
Department of Human Rights				
Criminal Justice Info System Integration (CJIS)	1,454,734	1,300,000	1,300,000	0
Justice Data Warehouse	0	314,474	314,474	0
Department of Human Services				
Medicaid Technology	3,415,163	3,345,684	3,345,684	0
Homestead Autism Clinics - Technology	154,156	155,000	0	-155,000
Iowa Telecomm and Technology Commission				
ICN Equipment Replacement	2,248,653	2,245,653	2,245,653	0

Technology Reinvestment Fund
SF 2349 Senate Floor Action and House Floor Action

Items previously enacted are highlighted in yellow.

	Estimated FY 2014	Senate FY 2015	House Approp FY 2015	Senate vs. House FY 2015
Judicial Branch				
Electronic Document Management System	0	0	0	0
Department of Management				
Searchable Online Budget and Tax Database	45,000	0	0	0
Electronic Grants Management System	0	100,000	100,000	0
Department of Public Health				
Technology Consolidation Projects	480,000	0	0	0
EMS Data System	0	150,000	150,000	0
Department of Public Safety				
Radio Communications Upgrade	2,500,000	0	0	0
Regents				
ISU Vet Internet Stem Program	0	300,000	0	-300,000
Total Appropriations	\$ 14,964,156	\$ 20,866,000	\$ 20,161,000	\$ -705,000
Reversions	0	0	0	0
Deappropriation of FY 2013 (DPS Radios)	-1,800,000	0	0	0
Deappropriation of FY 2014 (DPS Radios)	-700,000	0	0	0
Ending Balance	\$ 3,436,000	\$ 0	\$ -0	\$ 0

Notes:

Both the Senate and the House deappropriate \$2,500,000 from the Department of Public Safety Radio Communications Upgrade. The Deappropriations are reflected under reversions at the bottom of the balance sheet.

INFRASTRUCTURE APPROPRIATIONS BY FUND
SF 2349 - Senate Floor Action and House Floor Action

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		Senate		House		Senate vs. House	
		FY 2015	FY 2016	FY 2015	FY 2016	FY 2015	FY 2016
Division I - Rebuild Iowa Infrastructure Fund (RIIF)							
Administrative Services	Routine Maintenance	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ -2,000,000	\$ 0
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	0	1,000,000	0	0	0
Economic Development	Regional Sports Authorities	500,000	0	500,000	0	0	0
	Camp Sunnyside	250,000	0	0	0	250,000	0
	World Food Prize Borlaug/Ruan Scholar Program	100,000	0	0	0	100,000	0
	Rural YMCAs	0	500,000	0	0	0	500,000
	Homeless Shelters Youth Opp. Ctr	250,000	0	0	0	250,000	0
	Solheim Cup Promote IA	500,000	500,000	0	0	500,000	500,000
	Fort Des Moines Museum Repairs and Renovations	100,000	0	0	0	100,000	0
Education	Apprenticeship Training Program (SF2317)	1,000,000	0	0	0	1,000,000	0
Human Services	Broadlawn Mental Health Facilities	3,000,000	3,000,000	0	0	3,000,000	3,000,000
	Nursing Home Facility Improvements	500,000	0	500,000	0	0	0
	The Homestead Autism Facilities	825,000	0	0	0	825,000	0
	Link & Associates - Pond & Access Plaza	300,000	0	0	0	300,000	0
	Linn County Public Health Facility	1,000,000	0	0	0	1,000,000	0
	New Hope Center Remodel	250,000	0	0	0	250,000	0
Natural Resources	Lake Restoration and Water Quality Program	9,600,000	0	9,600,000	0	0	0
	Water Trails and Low Head Dam Program	2,000,000	0	2,000,000	0	0	0
	Good Earth State Park	2,000,000	0	2,000,000	0	0	0
	Iowa Park Foundation	2,000,000	0	2,000,000	0	0	0
Public Defense	Facilities/Armories Major Maintenance	2,000,000	0	2,000,000	0	0	0
	Statewide Modernization - Readiness Centers	2,000,000	0	2,000,000	0	0	0
	Gold Star Museum	250,000	0	250,000	0	0	0
Regents	Tuition Replacement	29,735,423	0	29,735,423	0	0	0
	Univ. of Iowa Pharmacy Building	2,000,000	0	2,000,000	0	0	0
	Iowa State Univ. Biosciences Building	2,000,000	0	2,000,000	0	0	0
	Univ. of Northern Iowa Schindler Building	2,000,000	0	2,000,000	0	0	0
State Fair Authority	Youth Inn Renovations	825,000	2,325,000	825,000	2,325,000	0	0
Transportation	Recreational Trails	10,280,000	0	3,000,000	0	7,280,000	0
	Public Transit Vertical Infrastructure Grants	1,500,000	0	1,500,000	0	0	0
	Commercial Service Airports Vertical Infrastructure Grants	1,500,000	0	1,500,000	0	0	0
	General Aviation Infrastructure Grants	750,000	0	750,000	0	0	0
	Railroad Revolving Loan and Grant Fund	4,000,000	0	4,000,000	0	0	0
	Youth Sports Complex Roadway & Parking Lot	1,000,000	0	0	0	1,000,000	0
	Creative Corridor Transit Study	150,000	0	0	0	150,000	0