

Agriculture and Natural Resources Appropriations Bill House File 2458

As amended by S-5152

(Strike everything after the enacting clause)

Last Action:
Senate Appropriations
Committee
April 14, 2014

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, making related statutory changes, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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FUNDING SUMMARY

Appropriates a total of \$43.1 million from the General Fund and 1,569.0 FTE positions for FY 2015. This is an increase of \$2.2 million and 72.5 FTE positions compared to estimated FY 2014. Appropriates \$87.8 million from other funds. This is a decrease of \$250,000 compared to estimated FY 2014. This Bill also replaces the \$20.0 million standing appropriation for the Resource Enhancement and Protection (REAP) Fund with a \$16.0 million appropriation from the Environment First Fund (EFF) for FY 2015.

Page 1, Line 5

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Creates an Air Quality Program Task Force that will review current programs in the DNR, review funding options, and review air quality programs in other states. The Task Force will be administered by the DNR and a report with recommendations will be submitted to the Governor, the DNR Director, the Environmental Protection Commission, and the General Assembly by December 15, 2014.

Page 16, Line 42

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund - Department of Agriculture and Land Stewardship (DALs): Appropriates a total of \$22.5 million from the General Fund and 373.0 FTE positions for FY 2015. This is an increase of \$2.1 million and 43.5 FTE positions compared to estimated FY 2014 for:

Page 1, Line 8

- \$100,000 for the transfer to the Midwest Grape and Wine Industry Institute.
- \$2.0 million for the Water Quality Initiative.
- \$150,000 for a new appropriation for the Silos and Smokestacks Program.
- 43.5 FTE positions for operations.

General Fund - Department of Natural Resources (DNR): Appropriates a total of \$15.4 million from the General Fund and 1,146.0 FTE positions for FY 2015. This is an increase of \$300,000 for the Forestry Health Management Program and 36.0 FTE positions compared to estimated FY 2014 for operations.

Page 7, Line 19

General Fund - Iowa State University (ISU): Appropriates \$5.0 million and 50.0 FTE positions to ISU for operations at the Veterinary Diagnostic Laboratory. This is a decrease of \$238,000 and 7.0 FTE positions compared to estimated FY 2014.

Page 10, Line 28

Environment First Fund - Total Funding: Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2014. Program funding changes include:

Page 11, Line 13

EXECUTIVE SUMMARY

S5152

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL - AS AMENDED

- A decrease of \$275,000 for the Loess Hills Alliance.
- An increase of \$75,000 for a new Soil Moisture Monitoring Network.
An increase of \$200,000 for the Iowa Nutrient Research Center at ISU.

STUDIES AND INTENT

Prohibits the DALs, the DNR, and Iowa State University from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 16, Line 28

SIGNIFICANT CODE CHANGES

Iowa Code cites relating to the Fish and Game Protection Fund include:

Page 8, Line 21

- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
- Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2015 salary increases.

Strikes Iowa Code section 466B.47 related to confidential records of the Iowa Nutrient Center.

Page 19, Line 7

Creates a new Iowa Code section related to information collected or received for the Water Quality Initiative. Specifies the requirements for a confidential record.

Page 19, Line 9

S5152 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	7	28	Strike	466B.47.5
19	9	29	New	466B.49

S5152

1 1 Amend House File 2458, as amended, passed, and
 1 2 reprinted by the House, as follows:
 1 3 ~~#1.~~ By striking everything after the enacting clause
 1 4 and inserting:

1 5 ~~#L.~~
 1 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 7 GENERAL APPROPRIATION FOR FY 2014-2015

1 8 ~~#1.~~ 2013 Iowa Acts, chapter 132, section 27,
 1 9 is amended to read as follows:
 1 10 SEC. 27. GENERAL FUND — DEPARTMENT.
 1 11 1. There is appropriated from the general fund of
 1 12 the state to the department of agriculture and land
 1 13 stewardship for the fiscal year beginning July 1, 2014,
 1 14 and ending June 30, 2015, the following amount, or
 1 15 so much thereof as is necessary, to be used for the
 1 16 purposes designated:

1 17 For purposes of supporting the department, including
 1 18 its divisions, for administration, regulation, and
 1 19 programs; for salaries, support, maintenance, and
 1 20 miscellaneous purposes; and for not more than the
 1 21 following full-time equivalent positions:

1 22	.....	\$	8,790,664
1 23			<u>17,705,492</u>
1 24	.....	FTEs	372.00

1 25 2. Of the amount appropriated in subsection 1,
 1 26 the following amount is transferred to Iowa state
 1 27 university of science and technology, to be used
 1 28 for the university's midwest grape and wine industry
 1 29 institute:

1 30	.....	\$	119,000
1 31			<u>338,000</u>

1 32 3. The department shall submit a report each
 1 33 quarter of the fiscal year to the legislative services
 1 34 agency, the department of management, the members of
 1 35 the joint appropriations subcommittee on agriculture
 1 36 and natural resources, and the chairpersons and
 1 37 ranking members of the senate and house committees on
 1 38 appropriations. The report shall describe in detail
 1 39 the expenditure of moneys appropriated in this section
 1 40 to support the department's administration, regulation,
 1 41 and programs.

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is an increase of \$100,000 and 34.00 FTE positions compared to estimated FY 2014 for operations.

Transfers \$338,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: This is an increase of \$100,000 compared to estimated FY 2014.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

1 42 DESIGNATED APPROPRIATIONS
1 43 MISCELLANEOUS FUNDS

1 44 #2. 2013 Iowa Acts, chapter 132, section 28, is
1 45 amended to read as follows:
1 46 SEC. 28. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
1 47 HORSE AND DOG RACING. There is appropriated from the
1 48 moneys available under section 99D.13 to the department
1 49 of agriculture and land stewardship for the fiscal year
1 50 beginning July 1, 2014, and ending June 30, 2015, the
2 1 following amount, or so much thereof as is necessary,
2 2 to be used for the purposes designated:
2 3 For purposes of supporting the department's
2 4 administration and enforcement of horse and dog racing
2 5 law pursuant to section 99D.22, including for salaries,
2 6 support, maintenance, and miscellaneous purposes:
2 7 \$ 152,758
2 8 305,516

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 9 #3. 2013 Iowa Acts, chapter 132, section 29, is
2 10 amended to read as follows:
2 11 SEC. 29. RENEWABLE FUEL INFRASTRUCTURE FUND —
2 12 MOTOR FUEL INSPECTION. There is appropriated from
2 13 the renewable fuel infrastructure fund created in
2 14 section 159A.16 to the department of agriculture and
2 15 land stewardship for the fiscal year beginning July 1,
2 16 2014, and ending June 30, 2015, the following amount,
2 17 or so much thereof as is necessary, to be used for the
2 18 purposes designated:
2 19 For purposes of the inspection of motor fuel,
2 20 including salaries, support, maintenance, and
2 21 miscellaneous purposes:
2 22 \$ 250,000
2 23 500,000

Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

2 24 The department shall establish and administer
2 25 programs for the auditing of motor fuel including
2 26 biofuel processing and production plants, for screening
2 27 and testing motor fuel, including renewable fuel,
2 28 and for the inspection of motor fuel sold by dealers
2 29 including retail dealers who sell and dispense motor
2 30 fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

2 31 SPECIAL APPROPRIATIONS
2 32 GENERAL FUND

2 33 #4. 2013 Iowa Acts, chapter 132, section 30, is
2 34 amended to read as follows:

General Fund appropriation to the DALs for the Dairy Survey Program.

2 35 SEC. 30. DAIRY REGULATION. There is appropriated
 2 36 from the general fund of the state to the department of
 2 37 agriculture and land stewardship for the fiscal year
 2 38 beginning July 1, 2014, and ending June 30, 2015, the
 2 39 following amount, or so much thereof as is necessary,
 2 40 to be used for the purposes designated:
 2 41 1. For purposes of performing functions pursuant to
 2 42 section 192.109, including conducting a survey of grade
 2 43 "A" milk and certifying the results to the secretary
 2 44 of agriculture:
 2 45\$ 94,598
 2 46 189,196

DETAIL: Maintains the current level of funding.

2 47 2. Notwithstanding section 8.33, moneys
 2 48 appropriated in this section that remain unencumbered
 2 49 or unobligated at the close of the fiscal year shall
 2 50 not revert but shall remain available to be used
 3 1 for the purposes designated until the close of the
 3 2 succeeding fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

3 3 ~~#5.~~ 2013 Iowa Acts, chapter 132, section 31, is
 3 4 amended to read as follows:
 3 5 SEC. 31. LOCAL FOOD AND FARM PROGRAM. There is
 3 6 appropriated from the general fund of the state to the
 3 7 department of agriculture and land stewardship for the
 3 8 fiscal year beginning July 1, 2014, and ending June 30,
 3 9 2015, the following amount, or so much thereof as is
 3 10 necessary, to be used for the purposes designated:
 3 11 1. For purposes of supporting the local food and
 3 12 farm program pursuant to chapter 267A:
 3 13\$ 37,500
 3 14 75,000

General Fund appropriation to the DALs for the Local Food and Farm Program.

DETAIL: Maintains the current level of funding.

3 15 2. The department shall enter into a cost-sharing
 3 16 agreement with Iowa state university to support the
 3 17 local food and farm program coordinator position as
 3 18 part of the university's cooperative extension service
 3 19 in agriculture and home economics pursuant to chapter
 3 20 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 21 3. Notwithstanding section 8.33, moneys
 3 22 appropriated in this section that remain unencumbered
 3 23 or unobligated at the close of the fiscal year shall
 3 24 not revert but shall remain available to be used
 3 25 for the purposes designated until the close of the
 3 26 succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 27 ~~#6.~~ 2013 Iowa Acts, chapter 132, section 32, is

General Fund appropriation to the DALs for the Iowa Future Farmers

3 28 amended to read as follows:
 3 29 SEC. 32. AGRICULTURAL EDUCATION. There is
 3 30 appropriated from the general fund of the state to the
 3 31 department of agriculture and land stewardship for the
 3 32 fiscal year beginning July 1, 2014, and ending June 30,
 3 33 2015, the following amount, or so much thereof as is
 3 34 necessary, to be used for the purposes designated:
 3 35 1. For purposes of allocating moneys to an Iowa
 3 36 association affiliated with a national organization
 3 37 which promotes agricultural education providing for
 3 38 future farmers:
 3 39 \$ ~~12,500~~
 3 40 \$ 25,000

of America (FFA) Foundation.
 DETAIL: Maintains the current level of funding.

3 41 2. Notwithstanding section 8.33, moneys
 3 42 appropriated for the fiscal year beginning July 1,
 3 43 2014, in this section that remain unencumbered or
 3 44 unobligated at the close of the fiscal year shall not
 3 45 revert but shall remain available to be used for the
 3 46 purposes designated until the close of the succeeding
 3 47 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

3 48 #7. 2013 Iowa Acts, chapter 132, section 33, is
 3 49 amended to read as follows:
 3 50 SEC. 33. FARMERS WITH DISABILITIES PROGRAM.
 4 1 1. There is appropriated from the general fund of
 4 2 the state to the department of agriculture and land
 4 3 stewardship for the fiscal year beginning July 1, 2014,
 4 4 and ending June 30, 2015, the following amount, or
 4 5 so much thereof as is necessary, to be used for the
 4 6 purposes designated:
 4 7 For purposes of supporting a program for farmers
 4 8 with disabilities:
 4 9 \$ ~~65,000~~
 4 10 \$ 130,000

General Fund appropriation to the DALs for the Farmers With
 Disabilities Program. Funds appropriated will be used by the Easter
 Seals Society of Iowa for the Rural Solutions Program.
 DETAIL: Maintains the current level of funding.

4 11 2. The moneys appropriated in subsection 1 shall
 4 12 be used for the public purpose of providing a grant to
 4 13 a national nonprofit organization with over 80 years
 4 14 of experience in assisting children and adults with
 4 15 disabilities and special needs.
 4 16 a. The moneys shall be used to support a nationally
 4 17 recognized program that began in 1986 and has been
 4 18 replicated in at least 30 other states, but which
 4 19 is not available through any other entity in this
 4 20 state, and that provides assistance to farmers with
 4 21 disabilities in all 99 counties to allow the farmers to
 4 22 remain in their own homes and be gainfully engaged in
 4 23 farming through provision of agricultural worksite and

4 24 home modification consultations, peer support services,
4 25 services to families, information and referral, and
4 26 equipment loan services.

4 27 b. Notwithstanding section 8.33, moneys
4 28 appropriated in this section that remain unencumbered
4 29 or unobligated at the close of the fiscal year shall
4 30 not revert but shall remain available for expenditure
4 31 for the purposes designated until the close of the
4 32 succeeding fiscal year.
4 33 #8. 2013 Iowa Acts, chapter 132, is amended by
4 34 adding the following new section:

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

4 35 NEW SECTION SEC. 33A. SILOS AND
4 36 SMOKESTACKS. There is appropriated from the general
4 37 fund of the state to the department of agriculture and
4 38 land stewardship for the fiscal year beginning July 1,
4 39 2014, and ending June 30, 2015, the following amount,
4 40 or so much thereof as is necessary, to be used for the
4 41 purposes designated:
4 42 For purposes of supporting the silos and smokestacks
4 43 national heritage area to support continued
4 44 agricultural education and preservation:
4 45 \$ 150,000

General Fund appropriation for the Silos and Smokestacks National Heritage Area (SSNHA).

DETAIL: This is a new appropriation. The SSNHA was designated in 1996 by the federal government and included the farms and industries that comprise agribusiness. This Area covers the northeast portion of Iowa and includes 37 counties and the cities of Des Moines, Cedar Rapids, Davenport, Waterloo, Dubuque, and Iowa City.

4 46 #11.
4 47 GENERAL FUND
4 48 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
4 49 WATER QUALITY
4 50 APPROPRIATIONS FOR FY 2014-2015

5 1 #9. 2013 Iowa Acts, chapter 132, section 34, is
5 2 amended to read as follows:
5 3 SEC. 34. WATER QUALITY INITIATIVE — GENERAL.
5 4 1. There is appropriated from the general fund of
5 5 the state to the department of agriculture and land
5 6 stewardship for the fiscal year beginning July 1, 2014,
5 7 and ending June 30, 2015, the following amount, or
5 8 so much thereof as is necessary, to be used for the
5 9 purposes designated:
5 10 For deposit in the water quality initiative fund
5 11 created in section 466B.45, as enacted by this Act, for
5 12 purposes of supporting the water quality initiative
5 13 administered by the soil conservation division as
5 14 provided in section 466B.42, as enacted by this Act,
5 15 including salaries, support, maintenance, miscellaneous
5 16 purposes, and for not more than the following full-time
5 17 equivalent positions:

General Fund appropriation to the DALs for the Water Quality Initiative.

DETAIL: This is an increase of \$2,000,000 compared to estimated FY 2014.

5	18	..... \$	4,400,000
5	19	..... FTEs	1.00

5 20 2. a. The moneys appropriated in subsection 1
 5 21 shall be used to support ~~reducing nutrients projects~~
 5 22 in subwatersheds as designated by the division that
 5 23 are part of high-priority watersheds identified by
 5 24 the water resources coordinating council established
 5 25 pursuant to section 466B.3. ~~In supporting reducing~~
 5 26 ~~nutrients~~

5 27 b. The moneys appropriated in subsection 1 shall
 5 28 be used to support projects in watersheds generally,
 5 29 including regional watersheds, as designated by the
 5 30 division and high-priority watersheds identified by
 5 31 the water resources coordinating council established
 5 32 pursuant to section 466B.3.

5 33 2A. ~~In supporting projects in subwatersheds, the~~
 5 34 ~~division shall establish and administer demonstration~~
 5 35 ~~projects as follows and watersheds as provided in~~
 5 36 ~~subsection 2, all of the following shall apply:~~

5 37 a. The demonstration projects shall utilize water
 5 38 quality practices as described in the latest revision
 5 39 of the document entitled "Iowa Nutrient Reduction
 5 40 Strategy" initially presented in November 2012 by
 5 41 the department of agriculture and land stewardship,
 5 42 the department of natural resources, and Iowa state
 5 43 university of science and technology.

5 44 b. The division shall implement demonstration
 5 45 projects as provided in paragraph "a" by providing for
 5 46 participation by persons who hold a legal interest in
 5 47 agricultural land used in farming. To every extent
 5 48 practical, the division shall provide for collaborative
 5 49 participation by such persons who hold a legal
 5 50 interest in agricultural land located within the same
 6 1 subwatershed.

6 2 c. The division shall implement a demonstration
 6 3 project on a cost-share basis as determined by the
 6 4 division. However, the state's share of the amount
 6 5 shall not exceed 50 percent of the estimated cost of
 6 6 establishing the practice as determined by the division
 6 7 or 50 percent of the actual cost of establishing the
 6 8 practice, whichever is less.

6 9 d. The demonstration projects shall be used to
 6 10 educate other persons about the feasibility and value
 6 11 of establishing similar water quality practices. The
 6 12 division shall promote field day events for purposes of
 6 13 allowing interested persons to establish water quality

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

Projects in high priority watersheds will meet the following criteria:

- Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

6 14 practices on their agricultural land.

6 15 e. The division shall conduct water quality
6 16 evaluations within supported subwatersheds. Within
6 17 a reasonable period after accumulating information
6 18 from such evaluations, the division shall create an
6 19 aggregated database of water quality practices. Any
6 20 information identifying a person holding a legal
6 21 interest in agricultural land or specific agricultural
6 22 land shall be a confidential record under section 22.7.

6 23 3. The moneys appropriated in subsection 1 shall
6 24 be used to support education and outreach in a manner
6 25 that encourages persons who hold a legal interest in
6 26 agricultural land used for farming to implement water
6 27 quality practices, including the establishment of such
6 28 practices in watersheds generally, and not limited to
6 29 subwatersheds or high-priority watersheds.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

6 30 4. The moneys appropriated in subsection 1 may
6 31 be used to contract with persons to coordinate the
6 32 implementation of efforts provided in this section.
6 33 ~~Not more than \$150,000 shall be used to support~~
6 34 ~~the administration of this section by a full-time~~
6 35 ~~equivalent position.~~

Allows the DALs to use funds for contracts that will assist with the implementation of the Water Quality Initiative and remove the previously enacted cap of \$150,000.

6 36 5. Notwithstanding any other provision of law
6 37 to the contrary, the department may use moneys
6 38 appropriated in subsection 1 to carry out the
6 39 provisions of this section on a cost-share basis in
6 40 combination with other moneys ~~appropriated available to~~
6 41 ~~the department from the environment first fund created~~
6 42 ~~in section 8.57A for cost sharing to match the United~~
6 43 ~~States department of agriculture, natural resources~~
6 44 ~~conservation service, wetland reserve enhancement~~
6 45 ~~program a state or federal source.~~

Allows the DALs to use funds as cost-share money for projects.

6 46 #10. 2013 Iowa Acts, chapter 132, section 35,
6 47 is amended to read as follows:
6 48 SEC. 35. IOWA NUTRIENT RESEARCH CENTER.
6 49 1. There is appropriated from the general fund
6 50 of the state to Iowa state university of science and
7 1 technology for the fiscal year beginning July 1, 2014,
7 2 and ending June 30, 2015, the following amount, or
7 3 so much thereof as is necessary, to be used for the
7 4 purposes designated:
7 5 For purposes of supporting an Iowa nutrient research
7 6 center as established in section 466B.47, as enacted
7 7 in this Act:

General Fund appropriation to Iowa State University for an Iowa Nutrient Research Center.

DETAIL: This is a decrease of \$375,000 compared to estimated FY 2014. Section 21 of this Bill appropriates \$200,000 from the EFF in addition to the General Fund appropriation for total funding of \$1,325,000 for FY 2015.

7 8	.....	\$	750,000
7 9			<u>1,125,000</u>

7 10 2. Notwithstanding section 8.33, moneys
 7 11 appropriated in this section that remain unencumbered
 7 12 or unobligated at the close of the fiscal year shall
 7 13 not revert but shall remain available for expenditure
 7 14 for the purposes designated until the close of the
 7 15 fiscal year beginning July 1, 2015.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2016.

7 16 #III.
 7 17 DEPARTMENT OF NATURAL RESOURCES
 7 18 GENERAL APPROPRIATIONS FOR FY 2014-2015

7 19 #11. 2013 Iowa Acts, chapter 132, section 37,
 7 20 is amended to read as follows:
 7 21 SEC. 37. GENERAL FUND — DEPARTMENT.
 7 22 1. There is appropriated from the general fund of
 7 23 the state to the department of natural resources for
 7 24 the fiscal year beginning July 1, 2014, and ending June
 7 25 30, 2015, the following amount, or so much thereof as
 7 26 is necessary, to be used for the purposes designated:
 7 27 For purposes of supporting the department, including
 7 28 its divisions, for administration, regulation, and
 7 29 programs; for salaries, support, maintenance, and
 7 30 miscellaneous purposes; and for not more than the
 7 31 following full-time equivalent positions:

General Fund appropriation to the DNR for operations.

7 32	.....	\$	6,383,350
7 33			<u>12,862,307</u>
7 34	.....	FTEs	1,145.95

DETAIL: Maintains the current level of funding and an increase of 36.00 FTE positions for operations.

7 35 2. Of the number of full-time equivalent positions
 7 36 authorized to the department pursuant to subsection 1,
 7 37 50.00 full-time equivalent positions shall be allocated
 7 38 by the department for seasonal employees for purposes
 7 39 of providing maintenance, upkeep, and sanitary services
 7 40 at state parks. This subsection shall not impact park
 7 41 ranger positions within the department.

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.

7 42 3. The department shall submit a report each
 7 43 quarter of the fiscal year to the legislative services
 7 44 agency, the department of management, the members of
 7 45 the joint appropriations subcommittee on agriculture
 7 46 and natural resources, and the chairpersons and
 7 47 ranking members of the senate and house committees on
 7 48 appropriations. The report shall describe in detail
 7 49 the expenditure of moneys appropriated under this
 7 50 section to support the department's administration,

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

8 1 regulation, and programs.

8 2 #12. 2013 Iowa Acts, chapter 132, section 38,
8 3 is amended to read as follows:

8 4 SEC. 38. STATE FISH AND GAME PROTECTION FUND —
8 5 REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

8 6 1. There is appropriated from the state fish and
8 7 game protection fund to the department of natural
8 8 resources for the fiscal year beginning July 1, 2014,
8 9 and ending June 30, 2015, the following amount, or
8 10 so much thereof as is necessary, to be used for the
8 11 purposes designated:

8 12 For purposes of supporting the regulation or
8 13 advancement of hunting, fishing, or trapping, or the
8 14 protection, propagation, restoration, management,
8 15 or harvest of fish or wildlife, including for
8 16 administration, regulation, law enforcement, and
8 17 programs; and for salaries, support, maintenance,
8 18 equipment, and miscellaneous purposes:

8 19 \$ 20,539,117
8 20 41,223,225

8 21 2. Notwithstanding section 455A.10, the department
8 22 may use the unappropriated balance remaining in the
8 23 state fish and game protection fund to provide for the
8 24 funding of health and life insurance premium payments
8 25 from unused sick leave balances of conservation peace
8 26 officers employed in a protection occupation who
8 27 retire, pursuant to section 97B.49B.

8 28 3. Notwithstanding section 455A.10, the department
8 29 of natural resources may use the unappropriated
8 30 balance remaining in the state fish and game protection
8 31 fund for the fiscal year beginning July 1, 2014,
8 32 and ending June 30, 2015, as is necessary to fund
8 33 salary adjustments for departmental employees which
8 34 the general assembly has made an operating budget
8 35 appropriation for in subsection 1.

8 36 #13. 2013 Iowa Acts, chapter 132, section 39,
8 37 is amended to read as follows:

8 38 SEC. 39. GROUNDWATER PROTECTION FUND — WATER
8 39 QUALITY. There is appropriated from the groundwater

8 40 protection fund created in section 455E.11 to the
8 41 department of natural resources for the fiscal year
8 42 beginning July 1, 2014, and ending June 30, 2015, from
8 43 those moneys which are not allocated pursuant to that
8 44 section, the following amount, or so much thereof as is

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2015 salary increases.

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.

8 45 necessary, to be used for the purposes designated:
 8 46 For purposes of supporting the department's
 8 47 protection of the state's groundwater, including
 8 48 for administration, regulation, and programs, and
 8 49 for salaries, support, maintenance, equipment, and
 8 50 miscellaneous purposes:
 9 1\$ 1,727,916
 9 23,455,832

- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

9 3 DESIGNATED APPROPRIATIONS
 9 4 MISCELLANEOUS FUNDS

9 5 #14. 2013 Iowa Acts, chapter 132, section 40,
 9 6 is amended to read as follows:
 9 7 SEC. 40. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 9 8 PROGRAM. There is appropriated from the special
 9 9 snowmobile fund created under section 321G.7 to the
 9 10 department of natural resources for the fiscal year
 9 11 beginning July 1, 2014, and ending June 30, 2015, the
 9 12 following amount, or so much thereof as is necessary,
 9 13 to be used for the purpose designated:
 9 14 For purposes of administering and enforcing the
 9 15 state snowmobile programs:
 9 16\$ 50,000
 9 17100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

9 18 #15. 2013 Iowa Acts, chapter 132, section 41,
 9 19 is amended to read as follows:
 9 20 SEC. 41. UNASSIGNED REVENUE FUND — UNDERGROUND
 9 21 STORAGE TANK SECTION EXPENSES. There is appropriated
 9 22 from the unassigned revenue fund administered by the
 9 23 Iowa comprehensive petroleum underground storage tank
 9 24 fund board to the department of natural resources for
 9 25 the fiscal year beginning July 1, 2014, and ending June
 9 26 30, 2015, the following amount, or so much thereof as
 9 27 is necessary, to be used for the purpose designated:
 9 28 For purposes of paying for administration expenses
 9 29 of the department's underground storage tank section:
 9 30\$ 100,000
 9 31200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

9 32 SPECIAL APPROPRIATIONS
 9 33 GENERAL FUND

9 34 #16. 2013 Iowa Acts, chapter 132, section 42,
 9 35 is amended to read as follows:
 9 36 SEC. 42. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 9 37 1. There is appropriated from the general fund of

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding.

9 38 the state to the department of natural resources for
 9 39 the fiscal year beginning July 1, 2014, and ending June
 9 40 30, 2015, the following amount, or so much thereof as
 9 41 is necessary, to be used for the purpose designated:
 9 42 For purposes of supporting floodplain management and
 9 43 dam safety:
 9 44\$ 1,000,000
 9 452,000,000

9 46 2. Of the amount appropriated in subsection 1, up
 9 47 to \$340,000 may be used by the department to acquire
 9 48 or install stream gages for purposes of tracking and
 9 49 predicting flood events and for compiling necessary
 9 50 data to improve flood frequency analysis.

Allocates up to \$340,000 for the implementation of stream gauges that assist with predicting flood events.

10 1 3. Notwithstanding section 8.33, moneys
 10 2 appropriated in subsection 1 that remain unencumbered
 10 3 or unobligated at the close of the fiscal year shall
 10 4 not revert but shall remain available for expenditure
 10 5 for the purposes designated until the close of the
 10 6 succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

10 7 #17. 2013 Iowa Acts, chapter 132, section 43,
 10 8 is amended to read as follows:
 10 9 SEC. 43. FORESTRY HEALTH MANAGEMENT.
 10 10 1. There is appropriated from the general fund of
 10 11 the state to the department of natural resources for
 10 12 the fiscal year beginning July 1, 2014, and ending June
 10 13 30, 2015, the following amount, or so much thereof as
 10 14 is necessary, to be used for the purposes designated:
 10 15 For purposes of providing for forestry health
 10 16 management programs:
 10 17\$ 100,000
 10 18500,000

General Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: This is an increase of \$300,000 compared to estimated FY 2014.

10 19 2. Notwithstanding section 8.33, moneys
 10 20 appropriated in this section that remain unencumbered
 10 21 or unobligated at the close of the fiscal year shall
 10 22 not revert but shall remain available to be used
 10 23 for the purposes designated until the close of the
 10 24 succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation.

10 25 #IV.
 10 26 IOWA STATE UNIVERSITY
 10 27 SPECIAL GENERAL FUND APPROPRIATION FOR FY 2014-2015

10 28 #18. 2013 Iowa Acts, chapter 132, section 45,
 10 29 is amended to read as follows:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

10 30 SEC. 45. VETERINARY DIAGNOSTIC LABORATORY.

10 31 1. There is appropriated from the general fund
10 32 of the state to Iowa state university of science and
10 33 technology for the fiscal year beginning July 1, 2014,
10 34 and ending June 30, 2015, the following amount, or
10 35 so much thereof as is necessary, to be used for the
10 36 purposes designated:

10 37 For purposes of supporting the college of veterinary
10 38 medicine for the operation of the veterinary diagnostic
10 39 laboratory and for not more than the following
10 40 full-time equivalent positions:

10 41	.....	\$	1,881,318
10 42			<u>3,900,000</u>
10 43	.....	FTEs	50.00

DETAIL: This is an increase of \$137,364 and a decrease of 7.04 FTE positions for operations.

10 44 2. a. Iowa state university of science and
10 45 technology shall not reduce the amount that it
10 46 allocates to support the college of veterinary medicine
10 47 from any other source due to the appropriation made in
10 48 this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

10 49 b. Paragraph "a" does not apply to a reduction made
10 50 to support the college of veterinary medicine, if the
11 1 same percentage of reduction imposed on the college
11 2 of veterinary medicine is also imposed on all of Iowa
11 3 state university's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

11 4 3. If by June 30, 2015, Iowa state university
11 5 of science and technology fails to allocate the
11 6 moneys appropriated in this section to the college of
11 7 veterinary medicine in accordance with this section,
11 8 the moneys appropriated in this section for that fiscal
11 9 year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

11 10 #V.

11 11 ENVIRONMENT FIRST FUND
11 12 GENERAL APPROPRIATIONS FOR FY 2014-2015

11 13 #19. 2013 Iowa Acts, chapter 132, section 47,
11 14 is amended to read as follows:

11 15 SEC. 47. DEPARTMENT OF AGRICULTURE AND LAND
11 16 STEWARDSHIP. There is appropriated from the
11 17 environment first fund created in section 8.57A to the
11 18 department of agriculture and land stewardship for the
11 19 fiscal year beginning July 1, 2014, and ending June 30,
11 20 2015, the following amounts, or so much thereof as is
11 21 necessary, to be used for the purposes designated:

The total EFF appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for FY 2015 of \$12,975,000.

<p>11 22 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)</p> <p>11 23 a. For the conservation reserve enhancement program</p> <p>11 24 to restore and construct wetlands for the purposes of</p> <p>11 25 intercepting tile line runoff, reducing nutrient loss,</p> <p>11 26 improving water quality, and enhancing agricultural</p> <p>11 27 production practices:</p> <p>11 28\$ 500,000</p> <p>11 29<u>1,000,000</u></p> <p>11 30 b. Not more than 10 percent of the moneys</p> <p>11 31 appropriated in paragraph "a" may be used for costs of</p> <p>11 32 administration and implementation of soil and water</p> <p>11 33 conservation practices.</p> <p>11 34 c. Notwithstanding any other provision in law,</p> <p>11 35 the department may provide state resources from this</p> <p>11 36 appropriation, in combination with other appropriate</p> <p>11 37 environment first fund appropriations, for cost sharing</p> <p>11 38 to match United States department of agriculture,</p> <p>11 39 natural resources conservation service, wetlands</p> <p>11 40 reserve enhancement program (WREP) funding available</p> <p>11 41 to Iowa.</p> <p>11 42 2. WATERSHED PROTECTION</p> <p>11 43 a. For continuation of a program that provides</p> <p>11 44 multiobjective resource protections for flood control,</p> <p>11 45 water quality, erosion control, and natural resource</p> <p>11 46 conservation:</p> <p>11 47\$ 450,000</p> <p>11 48<u>900,000</u></p> <p>11 49 b. Not more than 10 percent of the moneys</p> <p>11 50 appropriated in paragraph "a" may be used for costs of</p> <p>12 1 administration and implementation of soil and water</p> <p>12 2 conservation practices.</p> <p>12 3 3. FARM MANAGEMENT DEMONSTRATION PROGRAM</p> <p>12 4 a. For continuation of a statewide voluntary farm</p> <p>12 5 management demonstration program to demonstrate the</p> <p>12 6 effectiveness and adaptability of emerging practices in</p> <p>12 7 agronomy that protect water resources and provide other</p> <p>12 8 environmental benefits:</p> <p>12 9\$ 312,500</p> <p>12 10<u>625,000</u></p> <p>12 11 b. Not more than 10 percent of the moneys</p> <p>12 12 appropriated in paragraph "a" may be used for costs of</p> <p>12 13 administration and implementation of soil and water</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p> <p>Permits the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.</p> <p>Environment First Fund appropriation to the DALs for the Watershed Protection Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p> <p>Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>
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12 14 conservation practices.

12 15 c. Of the amount appropriated in paragraph "a",
12 16 ~~\$200,000~~ \$400,000 shall be allocated to an organization
12 17 representing soybean growers to provide for an
12 18 agriculture and environment performance program in
12 19 order to carry out the purposes of this subsection as
12 20 specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

12 21 4. SOIL AND WATER CONSERVATION — ADMINISTRATION
12 22 For use by the department for costs of
12 23 administration and implementation of soil and water
12 24 conservation practices:

Environment First Fund appropriation to the DALs for soil and water conservation administration.

DETAIL: Maintains the current level of funding.

12 25 \$ 1,275,000
12 26 2,550,000

12 27 5. CONSERVATION RESERVE PROGRAM (CRP)
12 28 a. To encourage and assist farmers in enrolling
12 29 in and the implementation of the federal conservation
12 30 reserve program and to work with them to enhance their
12 31 revegetation efforts to improve water quality and
12 32 habitat:

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

12 33 \$ 500,000
12 34 1,000,000

12 35 b. Not more than 10 percent of the moneys
12 36 appropriated in paragraph "a" may be used for costs of
12 37 administration and implementation of soil and water
12 38 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

12 39 6. SOIL AND WATER CONSERVATION
12 40 a. For use by the department in providing for soil
12 41 and water conservation administration, the conservation
12 42 of soil and water resources, or the support of soil and
12 43 water conservation district commissioners:

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: This is an increase of \$725,000 compared to estimated FY 2014.

12 44 \$ 3,325,000
12 45 6,650,000

12 46 b. Not more than 5 percent of the moneys
12 47 appropriated in paragraph "a" may be allocated for
12 48 cost sharing to address complaints filed under section
12 49 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

12 50 c. Of the moneys appropriated in paragraph "a",
13 1 5 percent shall be allocated for financial incentives
13 2 to establish practices to protect watersheds above
13 3 publicly owned lakes of the state from soil erosion and
13 4 sediment as provided in section 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

13 5 d. Not more than 30 percent of a soil and water
 13 6 conservation district's allocation of moneys as
 13 7 financial incentives may be provided for the purpose
 13 8 of establishing management practices to control soil
 13 9 erosion on land that is row cropped, including but
 13 10 not limited to no-till planting, ridge-till planting,
 13 11 contouring, and contour strip-cropping as provided in
 13 12 section 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

13 13 e. The state soil conservation committee
 13 14 established by section 161A.4 may allocate moneys
 13 15 appropriated in paragraph "a" to conduct research and
 13 16 demonstration projects to promote conservation tillage
 13 17 and nonpoint source pollution control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

13 18 f. The allocation of moneys as financial incentives
 13 19 as provided in section 161A.73 may be used in
 13 20 combination with moneys allocated by the department of
 13 21 natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

13 22 g. Not more than 15 percent of the moneys
 13 23 appropriated in paragraph "a" may be used for costs of
 13 24 administration and implementation of soil and water
 13 25 conservation practices.

Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

13 26 h. In lieu of moneys appropriated in section
 13 27 466A.5, not more than ~~\$25,000~~ \$50,000 of the moneys
 13 28 appropriated in paragraph "a" shall be used by the soil
 13 29 conservation division of the department of agriculture
 13 30 and land stewardship to provide administrative support
 13 31 to the watershed improvement review board established
 13 32 in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: Maintains the current level of funding.

13 33 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the DALs for the Loess Hills Development and Conservation Fund.

13 34 a. For deposit in the loess hills development and
 13 35 conservation fund created in section 161D.2:

DETAIL: This is a decrease of \$275,000 compared to estimated FY 2014.

13 36\$ 262,500
 13 37 250,000

13 38 b. (1) Of the amount appropriated in paragraph
 13 39 "a", ~~\$196,875~~ \$187,500 shall be allocated to the fund's
 13 40 hungry canyons account.

Allocates \$187,500 to the Hungry Canyons Program. Funds are used for stabilization projects.

DETAIL: This is a decrease of \$206,250 compared to estimated FY 2014.

13 41 (2) Not more than 10 percent of the moneys
 13 42 allocated to the hungry canyons account as provided in

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds appropriated from the EFF for administration and

<p>13 43 subparagraph (1) may be used for administrative costs.</p>	<p>implementation of soil and water conservation practices.</p>				
<p>13 44 c. (1) Of the amount appropriated in paragraph 13 45 "a", \$65,625 <u>\$62,500</u> shall be allocated to the fund's 13 46 loess hills alliance account.</p>	<p>Allocates \$62,500 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.</p> <p>DETAIL: This is a decrease of \$68,750 compared to estimated FY 2014.</p>				
<p>13 47 (2) Not more than 10 percent of the moneys 13 48 allocated to the loess hills alliance account 13 49 as provided in subparagraph (1) may be used for 13 50 administrative costs.</p>	<p>Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.</p>				
<p>14 1 #20. 2013 Iowa Acts, chapter 132, section 48, 14 2 is amended to read as follows: 14 3 SEC. 48. DEPARTMENT OF NATURAL RESOURCES. There is 14 4 appropriated from the environment first fund created in 14 5 section 8.57A to the department of natural resources 14 6 for the fiscal year beginning July 1, 2014, and ending 14 7 June 30, 2015, the following amounts, or so much 14 8 thereof as is necessary, to be used for the purposes 14 9 designated:</p>	<p>Provides EFF appropriations to the DNR for FY 2015 of \$28,825,000.</p>				
<p>14 10 1. KEEPERS OF THE LAND 14 11 For statewide coordination of volunteer efforts 14 12 under the water quality and keepers of the land 14 13 programs:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%; border-top: 1px dotted black;">\$</td> <td style="text-align: right;">50,000</td> </tr> <tr> <td style="border-top: 1px dotted black;">\$</td> <td style="text-align: right;"><u>100,000</u></td> </tr> </table>	\$	50,000	\$	<u>100,000</u>	<p>Environment First Fund appropriation to the DNR for the Keepers of the Land Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
\$	50,000				
\$	<u>100,000</u>				
<p>14 16 2. STATE PARKS MAINTENANCE AND OPERATIONS 14 17 For regular maintenance of state parks and staff 14 18 time associated with these activities:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%; border-top: 1px dotted black;">\$</td> <td style="text-align: right;">3,180,000</td> </tr> <tr> <td style="border-top: 1px dotted black;">\$</td> <td style="text-align: right;"><u>6,360,000</u></td> </tr> </table>	\$	3,180,000	\$	<u>6,360,000</u>	<p>Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
\$	3,180,000				
\$	<u>6,360,000</u>				
<p>14 21 3. GEOGRAPHIC INFORMATION SYSTEM (GIS) 14 22 To provide local watershed managers with geographic 14 23 information system data for their use in developing, 14 24 monitoring, and displaying results of their watershed 14 25 work:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%; border-top: 1px dotted black;">\$</td> <td style="text-align: right;">97,500</td> </tr> <tr> <td style="border-top: 1px dotted black;">\$</td> <td style="text-align: right;"><u>195,000</u></td> </tr> </table>	\$	97,500	\$	<u>195,000</u>	<p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
\$	97,500				
\$	<u>195,000</u>				
<p>14 28 4. WATER QUALITY MONITORING</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality</p>				

<p>14 29 For continuing the establishment and operation of 14 30 water quality monitoring stations: 14 31 \$ 1,477,500 14 32 <u>2,955,000</u></p>	<p>Monitoring Program. DETAIL: Maintains the current level of funding.</p>
<p>14 33 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT 14 34 For deposit in the public water supply system 14 35 account of the water quality protection fund created 14 36 in section 455B.183A: 14 37 \$ 250,000 14 38 <u>500,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund. DETAIL: Maintains the current level of funding.</p>
<p>14 39 6. REGULATION OF ANIMAL FEEDING OPERATIONS 14 40 For the regulation of animal feeding operations, 14 41 including as provided for in chapters 459 through 459B: 14 42 \$ 660,000 14 43 <u>1,320,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program. DETAIL: Maintains the current level of funding.</p>
<p>14 44 7. AMBIENT AIR QUALITY 14 45 For the abatement, control, and prevention of 14 46 ambient air pollution in this state, including measures 14 47 as necessary to assure attainment and maintenance of 14 48 ambient air quality standards from particulate matter: 14 49 \$ 212,500 14 50 <u>425,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program. DETAIL: Maintains the current level of funding.</p>
<p>15 1 8. WATER QUANTITY REGULATION 15 2 For regulating water quantity from surface and 15 3 subsurface sources by providing for the allocation and 15 4 use of water resources, the protection and management 15 5 of water resources, and the preclusion of conflicts 15 6 among users of water resources, including as provided 15 7 in chapter 455B, division III, part 4: 15 8 \$ 247,500 15 9 <u>495,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Water Quantity Program. DETAIL: Maintains the current level of funding.</p>
<p>15 10 9. GEOLOGICAL AND WATER SURVEY 15 11 For continuing the operations of the department's 15 12 geological and water survey including but not limited 15 13 to providing analysis, data collection, investigative 15 14 programs, and information for water supply development 15 15 and protection: 15 16 \$ 100,000 15 17 <u>200,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Geological and Water Survey Program. DETAIL: Maintains the current level of funding.</p>
<p>15 18 10. KEEP IOWA BEAUTIFUL INITIATIVE 15 19 For purposes of supporting a keep Iowa beautiful 15 20 initiative in order to assist communities in developing</p>	<p>Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.</p>

15 21 and implementing beautification and community
 15 22 development plans:
 15 23 \$ 100,000
 15 24 200,000

DETAIL: Maintains the current level of funding.

15 25 11. SOIL MOISTURE MONITORING NETWORK
 15 26 For purposes of developing a soil moisture
 15 27 monitoring network to comprehensively measure,
 15 28 simulate, and assess this state's water resources,
 15 29 including its groundwater:
 15 30 \$ 75,000

Environment First Fund appropriation to the DNR for the Soil Moisture Monitoring Network.

DETAIL: This is a new appropriation. The DNR will work with the IIHR - Hydrosience and Engineering College at the University of Iowa, the Iowa Flood Center, and the Iowa Geological Survey.

15 31 #21. 2013 Iowa Acts, chapter 132, is amended by
 15 32 adding the following new section:
 15 33 NEW SECTION SEC. 48A. IOWA STATE UNIVERSITY —
 15 34 IOWA NUTRIENT RESEARCH CENTER.
 15 35 1. There is appropriated from the environment first
 15 36 fund created in section 8.57A to Iowa state university
 15 37 of science and technology for the fiscal year beginning
 15 38 July 1, 2014, and ending June 30, 2015, the following
 15 39 amount, or so much thereof as is necessary, to be used
 15 40 for the purposes designated:
 15 41 For purposes of supporting an Iowa nutrient research
 15 42 center as established in section 466B.47:
 15 43 \$ 200,000

Environment First Fund appropriation to the Board of Regents for the ISU Iowa Nutrient Research Center.

DETAIL: This is a new appropriation from the EFF and is in addition to the \$1,125,000 appropriation from the General Fund in operation 10 of the amendment.

15 44 #VI.
 15 45 ENVIRONMENT FIRST FUND
 15 46 SPECIAL APPROPRIATION FOR FY 2014-2015

15 47 #22. 2013 Iowa Acts, chapter 132, is amended by
 15 48 adding the following new section:
 15 49 NEW SECTION SEC. 64. REAP — IN LIEU OF GENERAL
 15 50 FUND APPROPRIATION. Notwithstanding the amount of
 16 1 the standing appropriation from the general fund
 16 2 of the state to the Iowa resources enhancement and
 16 3 protection fund as provided in section 455A.18, there
 16 4 is appropriated from the environment first fund created
 16 5 in section 8.57A to the Iowa resources enhancement and
 16 6 protection fund, in lieu of the appropriation made in
 16 7 section 455A.18, for the fiscal year beginning July 1,
 16 8 2014, and ending June 30, 2015, the following amount,
 16 9 to be allocated as provided in section 455A.19:
 16 10 \$ 16,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Notwithstanding the \$20,000,000 standing General Fund appropriation and appropriates \$16,000,000 from the EFF to REAP. Maintains the current level of funding.

16 11 #VII.
 16 12 RELATED STATUTORY CHANGES
 16 13 DNR — MANURE MANAGEMENT CERTIFICATION

<p>16 14 <u>#23.</u> 2013 Iowa Acts, chapter 132, section 17, 16 15 is amended by adding the following new subsection: 16 16 NEW subSECTION 2A. Notwithstanding section 16 17 8.33, moneys appropriated in subsection 1 that remain 16 18 unencumbered or unobligated at the close of the fiscal 16 19 year beginning July 1, 2013, shall not revert but shall 16 20 remain available for expenditure for the purposes 16 21 designated until the close of the fiscal year beginning 16 22 July 1, 2014.</p> <p>16 23 <u>#24.</u> EFFECTIVE UPON ENACTMENT. This division 16 24 of this Act, being deemed of immediate importance, 16 25 takes effect upon enactment.</p> <p>16 26 <u>#VIII.</u> 16 27 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS</p> <p>16 28 <u>#25.</u> PERSONNEL SETTLEMENT AGREEMENT 16 29 PAYMENTS. As a condition made to any appropriation to 16 30 the department of agriculture and land stewardship, 16 31 the department of natural resources, or Iowa state 16 32 university as provided in this Act, moneys appropriated 16 33 and any other moneys available for use by the entity 16 34 receiving the appropriation under this Act shall not 16 35 be used for the payment of a personnel settlement 16 36 agreement between that entity and a state employee 16 37 that contains a confidentiality provision intended to 16 38 prevent public disclosure of the agreement or any terms 16 39 of the agreement.</p> <p>16 40 <u>#IX.</u> 16 41 DNR — AIR QUALITY PROGRAM TASK FORCE</p> <p>16 42 <u>#26.</u> AIR QUALITY PROGRAM TASK FORCE. 16 43 1. As used in this section: 16 44 a. "Bureau" means the air quality bureau of the 16 45 department of natural resources. 16 46 b. "Commission" means the environmental protection 16 47 commission. 16 48 c. "Department" means the department of natural 16 49 resources. 16 50 d. "Director" means the director of the department. 17 1 2. An air quality program task force is created 17 2 within the department.</p> <p>17 3 3. The membership of the task force shall include 17 4 voting members appointed as follows:</p>	<p>CODE: Extends the date that allows the DNR to use money appropriated from the Groundwater Protection Fund for the Manure Certification Program to June 30, 2015.</p> <p>This Section is effective upon enactment.</p> <p>Prohibits the DALs, the DNR, and Iowa State University from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.</p> <p>Creates the Air Quality Program Task Force that will be administered by the Department of Natural Resources and adds definitions to Iowa Code related to the Task Force.</p> <p>Specifies the voting members of the Task Force.</p>
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- 17 5 a. Nine individuals representing interested
 17 6 organizations as appointed by the governing body of
 17 7 each organization. The interested organizations shall
 17 8 include all of the following:
- 17 9 (1) The Iowa utility association.
 - 17 10 (2) The Iowa association of municipal utilities.
 - 17 11 (3) The Iowa limestone producers association.
 - 17 12 (4) The asphalt paving association of Iowa.
 - 17 13 (5) The Iowa environmental council.
 - 17 14 (6) The Iowa association of electric cooperatives.
 - 17 15 (7) The Iowa chapter of the national federation of
 17 16 independent business.
 - 17 17 (8) The Iowa institute for cooperatives.
 - 17 18 (9) The agribusiness association of Iowa.
- 17 19 b. At least two individuals each representing a
 17 20 private facility as determined by the department. The
 17 21 director shall appoint the individuals. The private
 17 22 facilities shall include all of the following:
- 17 23 (1) One that currently pays fees under Title V of
 17 24 the federal Clean Air Act Amendments of 1990, 42 U.S.C.
 17 25 §7401 et seq., pursuant to chapter 455B, including 567
 17 26 IAC ch.22.
 - 17 27 (2) One that has been issued a construction permit
 17 28 pursuant to chapter 455B for minor emissions of air
 17 29 contaminants, if the facility is not required to pay
 17 30 fees as provided in subparagraph (1).
- 17 31 c. Any other individuals representing persons
 17 32 specified by the department who shall be appointed by
 17 33 the director, including but not limited to additional
 17 34 individuals representing different private facilities
 17 35 as provided in paragraph "b". The director shall make
 17 36 every effort possible to provide for gender balanced
 17 37 appointments.
- 17 38 4. The membership of the task force shall include
 17 39 three nonvoting members appointed as follows:
- 17 40 a. One individual representing the department who
 17 41 shall be appointed by the director.
 - 17 42 b. One individual representing the commission who
 17 43 shall be appointed by the commission.
 - 17 44 c. One member representing the Iowa association of
 17 45 business and industry who shall be appointed by the
 17 46 governing body of that association.
- 17 47 5. a. The department shall provide office space,
 17 48 staff assistance, and necessary supplies and equipment
 17 49 to the task force.
- 17 50 b. To every extent feasible, the department shall

Specifies the nonvoting members of the Task Force: one member appointed by the DNR Director to represent the Department, one person from the Environmental Protection Commission, and one member from the Iowa Association of Business and Industry.

Specifies the DNR will provide office space and staff assistance for the Task Force.

18 1 nominate and the task force shall vote to approve a
 18 2 qualified person to facilitate the conduct of the
 18 3 meetings in a neutral manner that promotes considered
 18 4 and effective deliberation and consensus. The person
 18 5 shall serve without receiving compensation or expenses.

18 6 c. A vacancy in the membership of the task force
 18 7 does not impair the right of a quorum to exercise all
 18 8 rights and perform all duties of the task force.

18 9 d. A majority of voting members of the task force
 18 10 constitutes a quorum. Any action taken by the task
 18 11 force must be adopted by the affirmative vote of a
 18 12 majority of its members present, except that a lesser
 18 13 number may adjourn a meeting.

18 14 6. a. The task force shall do all of the
 18 15 following:

18 16 (1) Examine the current status of air quality
 18 17 programs, including associated permits and fees
 18 18 or other funding mechanisms, administered by the
 18 19 department's air quality bureau.

18 20 (2) Review resources available to the bureau
 18 21 including but not limited to its full-time and
 18 22 part-time employees and permit processing times with
 18 23 the goal of identifying efficiencies that can be
 18 24 made internally by the bureau to better streamline
 18 25 the permit process for the bureau, permittees, and
 18 26 taxpayers.

18 27 (3) Consider the future economic impact to
 18 28 consumers, businesses, and taxpayers resulting in all
 18 29 of the following:

18 30 (a) Maintaining the current fee structure.

18 31 (b) Establishing, implementing, and administering
 18 32 a new fee structure.

18 33 (4) Consider the possible need for the
 18 34 establishment of alternative funding mechanisms to
 18 35 support the bureau including a new fee structure and
 18 36 revenue formula to be administered by the bureau.

18 37 b. The task force may review similar air quality
 18 38 programs and fee structures administered in other
 18 39 states which may be used to identify a national,
 18 40 regional, or other identifiable average of costs for
 18 41 administering such programs.

18 42 7. a. The task force shall approve a report
 18 43 prepared by the department of natural resources.

18 44 b. The report shall include findings and
 18 45 recommendations adopted by the task force.

18 46 c. The department shall submit the report to the

Duties of the Task Force include:

- Examine the current status of all air quality programs.
- Review resources available for air quality programs.
- Consider the economic impact to consumers, businesses, and taxpayers by changing or maintaining the fee structure.
- Consider alternative funding for the air quality programs.
- Review programs in other states.

Requires the Task Force to submit a report prepared by the DNR with findings and recommendations. The report will be submitted to the Governor, the DNR Director, the Environmental Protection Commission, and the General Assembly by December 15, 2014.

<p>18 47 governor, the director, the environmental protection 18 48 commission, and the general assembly not later than 18 49 December 15, 2014.</p>	
<p>18 50 8. This section is repealed on December 16, 2014.</p>	<p>CODE: This Section is repealed on December 16, 2014.</p>
<p>19 1 #27. EFFECTIVE UPON ENACTMENT. This division 19 2 of this Act, being deemed of immediate importance, 19 3 takes effect upon enactment. 19 4 #X. 19 5 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2014 19 6 WATER QUALITY INITIATIVE — CONFIDENTIALITY</p>	<p>This Section is effective on enactment.</p>
<p>19 7 #28. Section 466B.47, subsection 5, Code 2014, 19 8 is amended by striking the subsection.</p>	<p>CODE: Strikes Iowa Code Section 466B.47 related to confidential records of the Iowa Nutrient Center.</p>
<p>19 9 #29.NEW SECTION 466B.49 CONFIDENTIALITY OF 19 10 INFORMATION. 19 11 Any information received, collected, or held under 19 12 this subchapter is a confidential record, and is 19 13 exempted from public access as provided in section 19 14 22.7, if all of the following apply: 19 15 1. The information is received, collected, or held 19 16 by any of the following: 19 17 a. The center. 19 18 b. A nonprofit organization that conducts nutrient 19 19 management research, including but not limited to 19 20 conducting evaluations, assessments, or validations. 19 21 2. The information identifies any of the following: 19 22 a. A person who holds a legal interest in 19 23 agricultural land or who has previously held a legal 19 24 interest in agricultural land. 19 25 b. A person who is involved or who has previously 19 26 been involved in managing the agricultural land or 19 27 producing crops or livestock on the agricultural land. 19 28 c. The identifiable location of the agricultural 19 29 land.</p>	<p>CODE: Creates a new Iowa Code section that specifies information collected or received that includes landowner information for the Water Quality Initiative is considered confidential and is exempt from public access. Specifies the requirements for a confidential record.</p>
<p>19 30 #30. EFFECTIVE UPON ENACTMENT. This division 19 31 of this Act, being deemed of immediate importance, 19 32 takes effect upon enactment.</p>	<p>This Division is effective on enactment.</p>
<p>19 33 #XL. 19 34 REPEAL</p>	
<p>19 35 #31. REPEAL. 2013 Iowa Acts, chapter 132, 19 36 section 44, is repealed.</p>	<p>CODE: Repeals language from the 2013 Iowa Acts, Chapter 132, section 44, that appropriated \$37,500 from the General Fund to the</p>

Loess Hills Development and Conservation Authority.

19 37 ~~#2.~~ Title page, by striking lines 1 through 5 and
19 38 inserting An Act relating to and making appropriations
19 39 involving state government entities involved with
19 40 agriculture, natural resources, and environmental
19 41 protection, making related statutory changes, and
19 42 including effective date provisions.

CODE: Changes the Bill title to include appropriations for government entities involved with agriculture, natural resources, and environmental protection and making related statutory changes.

Summary Data

General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Senate Approp FY 2015 <u>(5)</u>	Sen Appr vs House Act FY15 <u>(6)</u>	Page and Line # <u>(7)</u>
Agriculture and Natural Resources	\$ 56,974,860	\$ 40,824,631	\$ 45,096,631	\$ 43,061,995	\$ 43,061,995	\$ 0	
Grand Total	<u>\$ 56,974,860</u>	<u>\$ 40,824,631</u>	<u>\$ 45,096,631</u>	<u>\$ 43,061,995</u>	<u>\$ 43,061,995</u>	<u>\$ 0</u>	

Agriculture and Natural Resources General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	Senate Approp FY 2015 (5)	Sen Appr vs House Act FY15 (6)	Page and Line # (7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	\$ 17,081,328	\$ 17,605,492	\$ 17,605,492	\$ 17,605,492	\$ 17,705,492	\$ 100,000	PG 1 LN 8
Milk Inspections	189,196	189,196	189,196	189,196	189,196	0	PG 2 LN 33
Farmers with Disabilities	130,000	130,000	130,000	130,000	130,000	0	PG 3 LN 48
GF-Soil Conservation Division	7,000,000	0	0	0	0	0	
Local Food and Farm	75,000	75,000	75,000	75,000	75,000	0	PG 3 LN 3
Agricultural Education	25,000	25,000	25,000	25,000	25,000	0	PG 3 LN 27
Water Quality Initiative	10,000,000	2,400,000	4,400,000	4,400,000	4,400,000	0	PG 5 LN 1
GF-Ag Drainage Wells	1,620,000	0	0	0	0	0	
Total Agriculture and Land Stewardship	\$ 36,120,524	\$ 20,424,688	\$ 22,424,688	\$ 22,424,688	\$ 22,524,688	\$ 100,000	
Loess Hills Dev. and Conservation							
Loess Hills Dev/Cons Authority FY02	\$ 0	\$ 75,000	\$ 75,000	\$ 75,000	\$ 0	\$ -75,000	
Total Agriculture and Land Stewardship	\$ 36,120,524	\$ 20,499,688	\$ 22,499,688	\$ 22,499,688	\$ 22,524,688	\$ 25,000	
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	\$ 12,516,700	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	PG 7 LN 19
Floodplain Management Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 9 LN 34
Forestry Health Management	100,000	200,000	200,000	200,000	500,000	300,000	PG 10 LN 7
Air Quality Program Support	0	0	2,072,000	0	0	0	
Total Natural Resources, Dept. of	\$ 14,616,700	\$ 15,062,307	\$ 17,134,307	\$ 15,062,307	\$ 15,362,307	\$ 300,000	
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Iowa Nutrient Research Center	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,125,000	\$ -375,000	PG 6 LN 46
ISU - Veterinary Diagnostic Laboratory	3,237,636	3,762,636	3,762,636	4,000,000	3,900,000	-100,000	PG 10 LN 28
Total Regents, Board of	\$ 3,237,636	\$ 5,262,636	\$ 5,262,636	\$ 5,500,000	\$ 5,025,000	\$ -475,000	
<u>Treasurer of State</u>							
Treasurer of State							
Watershed Improvement Fund	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Treasurer of State	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	

Agriculture and Natural Resources General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Senate Approp FY 2015 <u>(5)</u>	Sen Appr vs House Act FY15 <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Silos And Smokestacks	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 150,000	\$ 150,000	PG 4 LN 35
Total Agriculture and Land Stewardship	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 200,000</u>	<u>\$ 0</u>	<u>\$ 150,000</u>	<u>\$ 150,000</u>	
Total Agriculture and Natural Resources	<u>\$ 56,974,860</u>	<u>\$ 40,824,631</u>	<u>\$ 45,096,631</u>	<u>\$ 43,061,995</u>	<u>\$ 43,061,995</u>	<u>\$ 0</u>	

Summary Data

Other Funds

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>House Action FY 2015 (4)</u>	<u>Senate Approp FY 2015 (5)</u>	<u>Sen Appr vs House Act FY15 (6)</u>	<u>Page and Line # (7)</u>
Agriculture and Natural Resources	\$ 81,639,582	\$ 88,034,573	\$ 87,784,573	\$ 87,784,573	\$ 87,784,573	\$ 0	
Grand Total	<u>\$ 81,639,582</u>	<u>\$ 88,034,573</u>	<u>\$ 87,784,573</u>	<u>\$ 87,784,573</u>	<u>\$ 87,784,573</u>	<u>\$ 0</u>	

Agriculture and Natural Resources

Other Funds

	<u>Actual FY 2013</u>	<u>Estimated FY 2014</u>	<u>Gov Rec FY 2015</u>	<u>House Action FY 2015</u>	<u>Senate Approp FY 2015</u>	<u>Sen Appr vs House Act FY15</u>	<u>Page and Line #</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 44
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	500,000	0	PG 2 LN 9
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 11 LN 22
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	900,000	0	PG 11 LN 42
Farm Management Demo - EFF	625,000	625,000	625,000	625,000	625,000	0	PG 12 LN 3
Soil & Water Conservation - EFF	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	0	PG 12 LN 21
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 12 LN 27
Cost Share - EFF	6,650,000	6,650,000	6,650,000	7,375,000	6,650,000	-725,000	PG 12 LN 39
Agricultural Drainage Wells - EFF	550,000	0	550,000	550,000	0	-550,000	
Agricultural Drainage Wells - RIIF	1,000,000	0	0	0	0	0	
Silos & Smokestacks - EFF	0	0	0	200,000	0	-200,000	
Total Agriculture and Land Stewardship	\$ 15,080,516	\$ 13,530,516	\$ 14,080,516	\$ 15,005,516	\$ 13,530,516	\$ -1,475,000	
Loess Hills Dev. and Conservation							
Loess Hills - EFF	\$ 525,000	\$ 525,000	\$ 450,000	\$ 800,000	\$ 250,000	\$ -550,000	PG 13 LN 33
Total Agriculture and Land Stewardship	\$ 15,605,516	\$ 14,055,516	\$ 14,530,516	\$ 15,805,516	\$ 13,780,516	\$ -2,025,000	

Agriculture and Natural Resources

Other Funds

	<u>Actual FY 2013</u>	<u>Estimated FY 2014</u>	<u>Gov Rec FY 2015</u>	<u>House Action FY 2015</u>	<u>Senate Approp FY 2015</u>	<u>Sen Appr vs House Act FY15</u>	<u>Page and Line #</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Fish & Game- DNR Admin Expenses	\$ 41,078,234	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0	PG 8 LN 2
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	100,303	0	PG 8 LN 36
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	297,500	297,500	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	100,000	0	PG 9 LN 5
Administration Match - UST	200,000	200,000	200,000	200,000	200,000	0	PG 9 LN 18
GWF - Manure Applicator Education Prog	0	250,000	0	0	0	0	
Volunteers and Keepers of Land - EFF	100,000	100,000	100,000	100,000	100,000	0	PG 14 LN 10
Park Operations & Maintenance - EFF	3,710,000	6,360,000	5,885,000	4,610,000	6,360,000	1,750,000	PG 14 LN 16
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	195,000	0	PG 14 LN 21
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 14 LN 28
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	500,000	0	PG 14 LN 33
Animal Feeding Operations - EFF	620,000	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 14 LN 39
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	425,000	0	PG 14 LN 44
Water Quantity - EFF	495,000	495,000	495,000	495,000	495,000	0	PG 15 LN 1
Geological and Water Survey - EFF	200,000	200,000	200,000	200,000	200,000	0	PG 15 LN 10
Keep Iowa Beautiful - EFF	0	200,000	200,000	200,000	200,000	0	PG 15 LN 18
REAP - EFF	12,000,000	16,000,000	16,000,000	16,000,000	16,000,000	0	PG 15 LN 47
Soil Moisture Monitoring Network - EFF	0	0	0	0	75,000	75,000	PG 15 LN 25
Total Natural Resources, Dept. of	\$ 66,034,066	\$ 73,979,057	\$ 73,254,057	\$ 71,979,057	\$ 73,804,057	\$ 1,825,000	
<u>Regents, Board of</u>							
Regents, Board of							
Iowa Nutrient Research Center - EFF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	PG 15 LN 33
Total Regents, Board of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000	
Total Agriculture and Natural Resources	\$ 81,639,582	\$ 88,034,573	\$ 87,784,573	\$ 87,784,573	\$ 87,784,573	\$ 0	

Summary Data

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Senate Approp FY 2015 <u>(5)</u>	Sen Appr vs House Act FY15 <u>(6)</u>	Page and Line # <u>(7)</u>
Agriculture and Natural Resources	1,358.30	1,496.49	1,491.45	1,570.95	1,568.95	-2.00	
Grand Total	<u>1,358.30</u>	<u>1,496.49</u>	<u>1,491.45</u>	<u>1,570.95</u>	<u>1,568.95</u>	<u>-2.00</u>	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Action FY 2015 (4)	Senate Approp FY 2015 (5)	Sen Appr vs House Act FY15 (6)	Page and Line # (7)
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Administrative Division	293.52	301.07	301.07	344.57	344.57	0.00	PG 1 LN 8
GW - Ag Drain Wells/Sinkholes	2.41	2.60	2.60	2.60	2.60	0.00	
Water Protection Fund	9.93	10.06	10.06	10.06	10.06	0.00	
EPA Non Point Source Pollution	4.39	4.37	4.37	4.37	4.37	0.00	
Abandoned Mined Lands Grant	7.21	7.40	7.40	7.40	7.40	0.00	
Brucellosis Eradication	1.08	1.00	1.00	1.00	1.00	0.00	
Commercial Establishment Fund	1.39	2.00	2.00	2.00	2.00	0.00	
Water Quality Initiative Fund	0.00	1.00	2.00	2.00	1.00	-1.00	
Renewable Fuel Infrastructure Fund	0.08	0.00	0.00	0.00	0.00	0.00	
Total Agriculture and Land Stewardship	320.01	329.50	330.50	374.00	373.00	-1.00	
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Natural Resources Operations	1,002.30	1,109.95	1,109.95	1,145.95	1,145.95	0.00	PG 7 LN 19
Total Natural Resources, Dept. of	1,002.30	1,109.95	1,109.95	1,145.95	1,145.95	0.00	
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Veterinary Diagnostic Laboratory	35.99	57.04	51.00	51.00	50.00	-1.00	PG 10 LN 28
Total Regents, Board of	35.99	57.04	51.00	51.00	50.00	-1.00	
Total Agriculture and Natural Resources	1,358.30	1,496.49	1,491.45	1,570.95	1,568.95	-2.00	