

Agriculture and Natural Resources Appropriations Bill Senate File 494

Senate/House Comparison

An Act relating to appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 494

Overall Funding and FTE Position Differences:

	Senate Total FY 2016 (1)	House Total FY 2016 (2)	2016 Senate vs 2015 House (3)	Comment (4)
General Fund*	\$ 43,111,995	\$ 42,000,000	\$ 1,111,995	See differences below
Other Funds	89,014,573	89,014,573	0	See differences below
FTE Positions	1,570.95	1,568.95	2.00	See differences below

*House has a FY 2015 supplemental appropriation pf \$50,0000 from the General Fund for an Avian Influenza Study.

Funding Differences – FY 2016 General Fund:

	Senate FY 2016 (1)	House FY 2016 (2)	2016 Senate vs 2016 House (3)	Comment (4)
Agriculture and Land Stewardship				
Administrative Division	\$ 17,655,492	\$ 17,405,804	\$ 249,688	Senate appropriates \$249,688 more than House.
Natural Resources				
Natural Resources Operations	\$ 12,862,307	\$ 12,500,000	\$ 362,307	Senate appropriates \$362,307 more than House..
Floodplain Management Program	2,000,000	1,950,000	50,000	Senate appropriates \$50,000 more than House.
Forestry Health Management	450,000	0	450,000	Senate appropriates \$450,000 more than House. House appropriates an additional \$450,000 from the EFF.

EFF = Environment First Fund

Funding Differences – FY 2015 General Fund:

	Supp-Senate Action FY 2015 (1)	Supp-House Action FY 2015 (2)	2016 Senate vs 2016 House (3)	Comment (4)
Agriculture and Land Stewardship				
Avian Influenza Study	\$ 0	\$ 50,000	\$ -50,000	House appropriates \$50,000 more than the Senate.

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 494

Funding Differences FY 2016 – Other Funds:

	Senate FY 2016	House FY 2016	2016 Senate vs 2016 House	Comment
	(1)	(2)	(3)	(4)
Agriculture and Land Stewardship				
Cost Share Program - EFF	\$ 6,750,000	\$ 7,000,000	\$ -250,000	Senate appropriates \$250,000 less than the House.
Soil and Water Conservation - EFF	2,550,000	3,550,000	-1,000,000	Senate appropriates \$1.0 million less than the House.
Natural Resources				
REAP - EFF	\$ 16,000,000	\$ 13,500,000	\$ 2,500,000	Senate appropriates \$2.5 million more than the House.
Volunteers Keeper of the Land - EFF	100,000	0	100,000	Senate appropriates \$100,000 more than the House.
State Parks - EFF	6,135,000	7,035,000	-900,000	Senate appropriates \$900,000 less than the House.
Forestry Health Management - EFF	50,000	500,000	-450,000	Senate appropriates \$450,000 less than the House. Senate appropriates additional \$450,000 from the General Fund.

EFF = Environment First Fund

Funding Differences FY 2016 – FTE Positions:

	Senate FY 2016	House FY 2016	2016 Senate vs 2016 House	Comment
	(1)	(2)	(3)	(4)
Agriculture and Land Stewardship				
Water Quality Initiative	2.00	0.00	2.00	Senate appropriates 2.00 FTE positions more than the House.

Language Differences:

Department of Agriculture and Land Stewardship (DALs) appropriations: The House provides a supplemental FY 2015 appropriation of \$50,000 for an Avian Influenza Study.

Department of Natural Resources (DNR): The House added the Park Managers in addition to Park Rangers as job positions not impacted by the 50.0 FTE positions allocated for maintenance and upkeep at State Parks.

NOTE: This language difference summary represents major language differences and should not be considered a comprehensive listing of differences between the House and Senate on HF 659. See the complete NOBAs for more detail.

Senate Action (pink copy) NOBA: https://www.legis.iowa.gov/docs/NOBA/86_SF494_SF.pdf

House Action NOBA: https://www.legis.iowa.gov/docs/NOBA/86_S3157_HF.pdf

Summary Data

General Fund

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 vs House Action 2016 <u>(4)</u>
Agriculture and Natural Resources	\$ 43,111,995	\$ 43,111,995	\$ 42,000,000	\$ 1,111,995
Grand Total	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 42,000,000</u>	<u>\$ 1,111,995</u>

Agriculture and Natural Resources

General Fund

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 vs House Action 2016 <u>(4)</u>
<u>Agriculture and Land Stewardship</u>				
Agriculture and Land Stewardship				
Administrative Division	\$ 17,655,492	\$ 17,655,492	\$ 17,405,804	\$ 249,688
Milk Inspections	189,196	189,196	189,196	0
Farmers with Disabilities	130,000	130,000	130,000	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	25,000	25,000	25,000	0
Water Quality Initiative	4,400,000	4,400,000	4,400,000	0
Total Agriculture and Land Stewardship	\$ 22,474,688	\$ 22,474,688	\$ 22,225,000	\$ 249,688
<u>Natural Resources, Dept. of</u>				
Natural Resources				
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,500,000	\$ 362,307
Floodplain Management Program	2,000,000	2,000,000	1,950,000	50,000
Forestry Health Management	450,000	450,000	0	450,000
Total Natural Resources, Dept. of	\$ 15,312,307	\$ 15,312,307	\$ 14,450,000	\$ 862,307
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 1,325,000	\$ 1,325,000	\$ 0
ISU - Veterinary Diagnostic Laboratory	4,000,000	4,000,000	4,000,000	0
Total Regents, Board of	\$ 5,325,000	\$ 5,325,000	\$ 5,325,000	\$ 0
Total Agriculture and Natural Resources	\$ 43,111,995	\$ 43,111,995	\$ 42,000,000	\$ 1,111,995

Summary Data

Other Funds

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Action FY 2016 (3)	Senate Action FY 2016 vs House Action 2016 (4)
Agriculture and Natural Resources	\$ 87,784,573	\$ 89,014,573	\$ 89,014,573	\$ 0
Grand Total	\$ 87,784,573	\$ 89,014,573	\$ 89,014,573	\$ 0

Agriculture and Natural Resources

Other Funds

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 vs House Action 2016 <u>(4)</u>
<u>Agriculture and Land Stewardship</u>				
Agriculture and Land Stewardship				
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Renewable Fuel	500,000	500,000	500,000	0
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Farm Management Demo - EFF	625,000	625,000	625,000	0
Soil & Water Conservation - EFF	2,550,000	2,550,000	3,550,000	-1,000,000
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0
Cost Share - EFF	6,750,000	6,750,000	7,000,000	-250,000
Total Agriculture and Land Stewardship	\$ 13,630,516	\$ 13,630,516	\$ 14,880,516	\$ -1,250,000
Loess Hills Dev. and Conservation				
Loess Hills - EFF	\$ 600,000	\$ 600,000	\$ 600,000	\$ 0
Total Agriculture and Land Stewardship	\$ 14,230,516	\$ 14,230,516	\$ 15,480,516	\$ -1,250,000

Agriculture and Natural Resources

Other Funds

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 vs House Action 2016 <u>(4)</u>
<u>Natural Resources, Dept. of</u>				
Natural Resources				
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWF - Solid Waste Authorization	50,000	50,000	50,000	0
GWF - Geographic Information System	297,500	297,500	297,500	0
Snowmobile Registration Fees	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	0
Volunteers and Keepers of Land - EFF	100,000	100,000	0	100,000
Park Operations & Maintenance - EFF	6,135,000	6,135,000	7,035,000	-900,000
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
Water Quantity - EFF	495,000	495,000	495,000	0
Geological and Water Survey - EFF	200,000	200,000	200,000	0
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	0
REAP - EFF	16,000,000	16,000,000	13,500,000	2,500,000
Forestry Health Management - EFF	50,000	50,000	500,000	-450,000
Total Natural Resources, Dept. of	\$ 73,554,057	\$ 73,554,057	\$ 72,304,057	\$ 1,250,000
<u>Regents, Board of</u>				
Regents, Board of				
ISU Data Collection	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0
Total Regents, Board of	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0
Total Agriculture and Natural Resources	\$ 87,784,573	\$ 89,014,573	\$ 89,014,573	\$ 0

Summary Data

FTE Positions

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Action FY 2016 (3)	Senate Action FY 2016 vs House Action 2016 (4)
Agriculture and Natural Resources	1,472.45	1,570.95	1,568.95	2.00
Grand Total	1,472.45	1,570.95	1,568.95	2.00

Agriculture and Natural Resources

FTE Positions

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 vs House Action 2016 <u>(4)</u>
<u>Agriculture and Land Stewardship</u>				
Agriculture and Land Stewardship				
Administrative Division	313.50	372.00	372.00	0.00
Water Quality Initiative	0.00	2.00	0.00	2.00
Total Agriculture and Land Stewardship	<u>313.50</u>	<u>374.00</u>	<u>372.00</u>	<u>2.00</u>
<u>Natural Resources, Dept. of</u>				
Natural Resources				
Natural Resources Operations	1,107.95	1,145.95	1,145.95	0.00
Total Natural Resources, Dept. of	<u>1,107.95</u>	<u>1,145.95</u>	<u>1,145.95</u>	<u>0.00</u>
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	51.00	51.00	51.00	0.00
Total Regents, Board of	<u>51.00</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>
Total Agriculture and Natural Resources	<u><u>1,472.45</u></u>	<u><u>1,570.95</u></u>	<u><u>1,568.95</u></u>	<u><u>2.00</u></u>

Summary Data

General Fund

	Estimated FY 2015 <u>(1)</u>	Supp-Senate Action FY 2015 <u>(2)</u>	Supp-House Action FY 2015 <u>(3)</u>	2015 Senate Supp Vs 2015 House Supp <u>(4)</u>
Agriculture and Natural Resources	\$ 43,111,995	\$ 0	\$ 50,000	\$ -50,000
Grand Total	<u>\$ 43,111,995</u>	<u>\$ 0</u>	<u>\$ 50,000</u>	<u>\$ -50,000</u>

Agriculture and Natural Resources

General Fund

	Estimated FY 2015 <u>(1)</u>	Supp-Senate Action FY 2015 <u>(2)</u>	Supp-House Action FY 2015 <u>(3)</u>	2015 Senate Supp Vs 2015 House Supp <u>(4)</u>
<u>Agriculture and Land Stewardship</u>				
Agriculture and Land Stewardship				
Administrative Division	\$ 17,655,492	\$ 0	\$ 0	\$ 0
Milk Inspections	189,196	0	0	0
Farmers with Disabilities	130,000	0	0	0
Local Food and Farm	75,000	0	0	0
Agricultural Education	25,000	0	0	0
Water Quality Initiative	4,400,000	0	0	0
Avian Influenza Study	0	0	50,000	-50,000
Total Agriculture and Land Stewardship	\$ 22,474,688	\$ 0	\$ 50,000	\$ -50,000
<u>Natural Resources, Dept. of</u>				
Natural Resources				
Natural Resources Operations	\$ 12,862,307	\$ 0	\$ 0	\$ 0
Floodplain Management Program	2,000,000	0	0	0
Forestry Health Management	450,000	0	0	0
Total Natural Resources, Dept. of	\$ 15,312,307	\$ 0	\$ 0	\$ 0
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Iowa Nutrient Research Center	\$ 1,325,000	\$ 0	\$ 0	\$ 0
ISU - Veterinary Diagnostic Laboratory	4,000,000	0	0	0
Total Regents, Board of	\$ 5,325,000	\$ 0	\$ 0	\$ 0
Total Agriculture and Natural Resources	\$ 43,111,995	\$ 0	\$ 50,000	\$ -50,000