Agriculture and Natural Resources Appropriations Bill Senate File 435

As amended by S-3178 (House amendment) (Strike everything after the enacting clause)

Last Action:

House Floor

April 23, 2013

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at http://www.legis.iowa.gov/LSAReports/noba.aspx
LSA Contacts: Adam Broich (515- 281-8223) and Deb Kozel (515- 281-6767)

FUNDING SUMMARY

Total Funding Summary

Senate File 435, as amended, appropriates a total of \$36.4 million from the General Fund and 1,569.0 FTE positions for FY 2014. This is an increase of \$1.0 million and 71.0 FTE positions compared to estimated FY 2013. Appropriates \$87.9 million from other funds. This is an increase of \$6.3 million compared to estimated FY 2013.

Page 1, Line 3

General Fund - Department of Agriculture and Land Stewardship (DALS)

Appropriates a total of \$18.0 million from the General Fund and 373.0 FTE positions for FY 2014. This is an increase of \$500,000 and 35.0 FTE positions compared to estimated FY 2013 for operations.

Page 1, Line 8

General Fund - Department of Natural Resources (DNR)

Appropriates a total of \$14.9 million from the General Fund and 1,146.0 FTE positions for FY 2014. This is an increase of \$250,000 and 36.0 FTE positions compared to estimated FY 2013 for operations.

Page 4, Line 14

General Fund - Iowa State University (ISU) Veterinary

Diagnostic Laboratory: Appropriates \$3.5 million and 50.0 FTE positions to the Veterinary Diagnostic Laboratory for FY 2014. This is an increase of \$250,000 compared to estimated FY 2013.

Page 7, Line 23

FY 2015 Appropriations

The FY 2015 appropriations are equal to 50.0% of the FY 2014 appropriations. Exceptions include:

Page 13, Line 10

- One-time funding from the Agriculture Management Account of the Groundwater Protection Fund for an online Manure Applicator Certification Program.
- The EFF appropriation to the Water Quality Initiative is \$2,200,000.
- The EFF appropriation to State Parks of \$2,305,000.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Appropriates \$250,000 from the Agriculture Management Account of the Groundwater Protection Fund to the DNR for the implementation of an online Manure Applicator Certification Program contingent on the passage of HF 312 (Manure Applicator Education Program Bill). This is a one-time appropriation.

Page 6, Line 11

Allows the DALS to use Cost Share funds to purchase computer program licenses to utilize Light Detection

Page 10, Line 33

S3178

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

and Ranging (LiDAR) technology.

Appropriates \$2.4 million from the Environment First Fund for administering, marketing, and project implementation of the Water Quality Initiative.

Page 11, Line 12

Appropriates \$200,000 from the Environment First Fund to the DNR for the Keep Iowa Beautiful Initiative.

Page 12, Line 26

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Environment First Fund - Total Funding

Appropriates \$42.0 million from the EFF. This is an increase of \$7.0 million compared to FY 2013. Changes include:

Page 8, Line 21

- An increase of \$1.0 million for Agriculture Drainage Wells.
- A new appropriation of \$2.4 million for the Water Quality Initiative.
- An increase of \$2.9 million for State Parks Operations and Maintenance.
- An increase of \$500,000 for Animal Feeding Operations.
- A new appropriation of \$200,000 for Keep Iowa Beautiful.

STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.

Page 4, Line 26

SIGNIFICANT CODE CHANGES

Fish and Game Protection Fund Iowa Code sites related to the Fish and Game Protection Fund include:

Page 5, Line 9

- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
- Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.

Specifies that appropriations in Division IV, Environment First Fund General Appropriations, will not revert until the close of the FY 2015, or when a specific project funded is completed.

Page 12, Line 32

EXECUTIVE SUMMARY S3178

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

Specifies that the DNR cannot use agency funds or employees to assist in the construction or development of a lake used for recreational activities. This includes the acquisition of land and further specifies that land cannot be condemned for a lake unless the owner agrees to the condemnation.

Page 24, Line 42

Allows money to be expended from the Agricultural Drainage Well Water Quality Assistance Fund and specifies not more than 1.00% of the Fund can be used for administration.

Page 25, Line 17

S3178 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	
24	40	43 44	Amend Amend	6A.1 460.303.3	

S317	78	House Amendment to
1 1 1	2	Amend Senate File 435, as amended, passed, and reprinted by the Senate, as follows: 1 By striking everything after the enacting clause and inserting:
1	5	DIVISION I
1 1	6 7	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP GENERAL APPROPRIATION FOR FY 2013-2014
1	8	Section 1. GENERAL FUND —— DEPARTMENT.
1	9	There is appropriated from the general fund of
1		the state to the department of agriculture and land
1 1		stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or
1		so much thereof as is necessary, to be used for the
1		purposes designated:
1	15	For purposes of supporting the department, including
1		its divisions, for administration, regulation, and
1		programs; for salaries, support, maintenance, and
1		miscellaneous purposes; and for not more than the
1 1	20	following full-time equivalent positions:\$ 17,581,328
1	21	FTEs 372.00
1	22	2. Of the amount appropriated in subsection 1,
1	23	the following amount is transferred to lowa state
1		university of science and technology, to be used
1		for the university's midwest grape and wine industry
1	_	institute:
1	27	\$ 238,000
1	28	3. The department shall submit a report each
1	29	quarter of the fiscal year to the legislative services
1		agency, the department of management, the members of
1		the joint appropriations subcommittee on agriculture
1		and natural resources, and the chairpersons and
1 1		ranking members of the senate and house committees on appropriations. The report shall describe in detail
1		the expenditure of moneys appropriated in this section
1		to support the department's administration, regulation,
1	37	and programs.
1	38	DESIGNATED APPROPRIATIONS
1	30	MISCELL ANEOLIS FLINDS

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALS).

DETAIL: This is an increase of \$500,000 and 35.00 FTE positions compared to estimated FY 2013 for operations.

Transfers \$238,000 from the General Fund appropriation to the DALS to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

Requires the DALS to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS — HORSE AND DOG RACING. There is appropriated from the moneys available under section 99D.13 to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the department's administration and enforcement of horse and dog racing yellow pursuant to section 99D.22, including for salaries, support, maintenance, and miscellaneous purposes: 305,516	Native Horse and Dog appropriation of \$305,516 from the unclaimed pari-mutuel receipts winnings. DETAIL: Maintains the current level of funding.
 2 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — 2 3 MOTOR FUEL INSPECTION. There is appropriated from 2 4 the renewable fuel infrastructure fund created in 	Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.
 5 section 159A.16 to the department of agriculture and 6 land stewardship for the fiscal year beginning July 1, 7 2013, and ending June 30, 2014, the following amount, 8 or so much thereof as is necessary, to be used for the 9 purposes designated: 10 For purposes of the inspection of motor fuel, 11 including salaries, support, maintenance, and 12 miscellaneous purposes: 13	DETAIL: Maintains the current level of funding.
The department shall establish and administer programs for the auditing of motor fuel including biofuel processing and production plants, for screening and testing motor fuel, including renewable fuel, and for the inspection of motor fuel sold by dealers including retail dealers who sell and dispense motor fuel from motor fuel pumps.	Specifies the duties related to motor fuel inspection to be completed by the DALS.
2 21 SPECIAL APPROPRIATIONS 2 22 GENERAL FUND	
2 23 Sec. 4. DAIRY REGULATION. There is appropriated	General Fund appropriation to the Dairy Survey Program.
2 24 from the general fund of the state to the department of 2 25 agriculture and land stewardship for the fiscal year 2 26 beginning July 1, 2013, and ending June 30, 2014, the 2 27 following amount, or so much thereof as is necessary, 2 28 to be used for the purposes designated: 2 29 1. For purposes of performing functions pursuant to 2 30 section 192.109, including conducting a survey of grade 2 31 "A" milk and certifying the results to the secretary 3 2 22 of agriculture:	DETAIL: Maintains the current level of funding.

2 32 of agriculture:

2 33	\$	189,196	
2 36 2 37 2 38	2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.		CODE: Requires nonreversion of the Dairy Survey Program appropriation.
2 42 2 43	Sec. 5. LOCAL FOOD AND FARM PROGRAM. The appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is	ere is	General Fund appropriation to the Local Food and Farm Program. DETAIL: Maintains the current level of funding.
2 45 2 46	necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: \$	75,000	
3 1 3 2	2. The department shall enter into a cost-sharing agreement with Iowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A.		Requires the DALS to have a cost-sharing agreement with ISU to coordinate the Program.
3 8 3 9	3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.		CODE: Requires nonreversion of the Local Food and Farm Program appropriation.
	Sec. 6. AGRICULTURAL EDUCATION. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the		General Fund appropriation to the Iowa Future Farmers of America (FFA) Foundation.
3 14 3 15 3 16 3 17 3 18 3 19 3 20	fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of allocating moneys to an Iowa association affiliated with a national organization which promotes agricultural education providing for future farmers:		DETAIL: Maintains the current level of funding.
3 21	2. Natwithstanding agetion 9.22 manage	25,000	CODE, Dequires personation of the laws EEA secretaries
3 22 3 23 3 24	2. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall		CODE: Requires nonreversion of the Iowa FFA appropriation.

3 25 not revert but shall remain available to be used 3 26 for the purposes designated until the close of the 3 27 succeeding fiscal year. Sec. 7. FARMERS WITH DISABILITIES PROGRAM. 3 28 1. There is appropriated from the general fund of 3 29 3 30 the state to the department of agriculture and land 3 31 stewardship for the fiscal year beginning July 1, 2013, 3 32 and ending June 30, 2014, the following amount, or 3 33 so much thereof as is necessary, to be used for the 3 34 purposes designated: 3 35 For purposes of supporting a program for farmers 3 36 with disabilities: 3 37\$ 130.000 2. The moneys appropriated in subsection 1 shall 39 be used for the public purpose of providing a grant to 3 40 a national nonprofit organization with over 80 years of experience in assisting children and adults with 3 42 disabilities and special needs. a. The moneys shall be used to support a nationally 44 recognized program that began in 1986 and has been 3 45 replicated in at least 30 other states, but which is not available through any other entity in this 3 47 state, and that provides assistance to farmers with 3 48 disabilities in all 99 counties to allow the farmers to 3 49 remain in their own homes and be gainfully engaged in 3 50 farming through provision of agricultural worksite and 1 home modification consultations, peer support services, 2 services to families, information and referral, and 3 equipment loan services. b. Notwithstanding section 8.33, moneys 5 appropriated in this section that remain unencumbered 6 or unobligated at the close of the fiscal year shall 7 not revert but shall remain available for expenditure 8 for the purposes designated until the close of the 9 succeeding fiscal year. 4 10 DIVISION II DEPARTMENT OF NATURAL RESOURCES 4 11 4 12 GENERAL APPROPRIATIONS FOR FY 2013-2014 Sec. 8. GENERAL FUND —— DEPARTMENT. 4 13 1. There is appropriated from the general fund of 4 15 the state to the department of natural resources for 4 16 the fiscal year beginning July 1, 2013, and ending June 4 17 30, 2014, the following amount, or so much thereof as 4 18 is necessary, to be used for the purposes designated:

General Fund appropriation to the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: Maintains the current level of funding.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

General Fund appropriation to the DNR.

DETAIL: This is an increase of \$250,000 and 36.00 FTE positions for operations.

4 4 4 4	21 22	For purposes of supporting the department, including its divisions, for administration, regulation, and programs; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions:
4 4	28 29 30 31	2. Of the number of full-time equivalent positions authorized to the department pursuant to subsection 1, 50.00 full-time equivalent positions shall be allocated by the department for seasonal employees for purposes of providing maintenance, upkeep, and sanitary services at state parks. This subsection shall not impact park ranger positions within the department.
4 4 4 4 4 4	35 36 37 38 39 40 41	3. The department shall submit a report each quarter of the fiscal year to the legislative services agency, the department of management, the members of the joint appropriations subcommittee on agriculture and natural resources, and the chairpersons and ranking members of the senate and house committees on appropriations. The report shall describe in detail the expenditure of moneys appropriated under this section to support the department's administration, regulation, and programs.
4 4 4	46 47 48 49 50 1 2 3 4 5 6	1. There is appropriated from the state fish and game protection fund to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated:
5 5 5 5	11	2. Notwithstanding section 455A.10, the department may use the unappropriated balance remaining in the state fish and game protection fund to provide for the funding of health and life insurance premium payments

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep.

Requires the DNR to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

5 14 5 15 5 16 5 17 5 18 5 19 5 20 5 21	from unused sick leave balances of conservation peace officers employed in a protection occupation who retire, pursuant to section 97B.49B. 3. Notwithstanding section 455A.10, the department of natural resources may use the unappropriated balance remaining in the state fish and game protection fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014, as is necessary to fund salary adjustments for departmental employees which the general assembly has made an operating budget	CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2014 salary increases.
	appropriation for in subsection 1.	
5 27 5 28 5 29 5 30 5 31 5 32 5 33 5 34 5 35	protection fund created in section 455E.11 to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, from those moneys which are not allocated pursuant to that section, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	Groundwater Protection Fund appropriation to programs specified in Iowa Code section 455E.11. These include: • \$100,303 for the Storage Tanks Study. • \$447,324 for the Household Hazardous Waste Program. • \$62,461 for administration of the Private Well Testing Program. • \$1,686,751 for Groundwater Monitoring. • \$618,993 for the Landfill Alternatives Program. • \$192,500 for the Waste Reduction and Assistance Program. • \$297,500 for the Geographic Information System Program. • \$50,000 for the Solid Waste Authorization Program. DETAIL: Maintains the current level of funding.
5 38 5 39	DESIGNATED APPROPRIATIONS MISCELLANEOUS FUNDS	
5 40 5 41	Sec. 11. SPECIAL SNOWMOBILE FUND —— SNOWMOBILE PROGRAM. There is appropriated from the special	Snowmobile Fund appropriation to the DNR.
5 42 5 43 5 44 5 45 5 46 5 47	snowmobile fund created under section 321G.7 to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated:	DETAIL: Maintains the current level of funding.
5 50 6 1 6 2 6 3 6 4 6 5	board to the department of natural resources for the	Underground Storage Tank (UST) Fund appropriation to the DNR. DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

6 7 6 8	2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For purposes of paying for administration expenses of the department's underground storage tank section:	200,000
	Sec. 13. GROUNDWATER PROTECTION FUND — IMPLEMENTATION OF LEGISLATION. 1. Notwithstanding section 455E.11, subsection 2, paragraph "b", there is appropriated from the agriculture management account of the groundwater	Groundwater Protection Fund appropriation to the DNR for the implementation of an online Manure Applicator Certification Program contingent on the passage of HF 312 (Manure Applicator Education Program Bill).
6 16 6 17 6 18 6 19 6 20 6 21	protection fund to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of fully implementing the provisions of section 459.315, subsection 3, paragraph "d", if	DETAIL: This is a one-time appropriation to develop and implement an online Manure Applicator Certification Program.
6 23 6 24	enacted by 2013 Iowa Acts, House File 312, section 2:	250,000
6 27	be allotted to the department prior to any other allocation from the agriculture management account as provided in section 455E.11, subsection 2, paragraph	The appropriation is from the Agriculture Management Account of the Groundwater Protection Fund.
6 30 6 31	3. The moneys appropriated in subsection 1 fully satisfies the contingent implementation provision in	Specifies the appropriation is contingent on the passage of HF 312.
	2013 Iowa Acts, House File 312, if enacted.	DETAIL: House File 312 passed the House on March 12, 2013, and the Senate on April 9, 2013. The Bill will be sent to the Governor.
6 33 6 34	SPECIAL APPROPRIATIO GENERAL FUND	NS
6 35 6 36 6 37	Sec. 14. FLOODPLAIN MANAGEMENT AND DAM S 1. There is appropriated from the general fund of the state to the department of natural resources for	AFETY. General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.
6 38 6 39 6 40 6 41	the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For purposes of supporting floodplain management and dam safety:	DETAIL: Maintains the current level of funding. d 000,000
6 44 6 45	2. Of the amount appropriated in subsection 1, up to \$400,000 may be used by the department to acquire	Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

6 40	e or install stream gages for numerous of tracking and	
	or install stream gages for purposes of tracking and predicting flood events and for compiling necessary	
	data to improve flood frequency analysis.	
6 49	3. Notwithstanding section 8.33, moneys	CODE: Requires nonreversion of the Floodplain Management and Dam
	appropriated in subsection 1 that remain unencumbered	Safety Program appropriation.
	or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure	
	3 for the purposes designated until the close of the	
7 4	succeeding fiscal year.	
7 5	Sec. 15. FORESTRY HEALTH MANAGEMENT.	General Fund appropriation to the DNR for the Forestry Health
	5 1. There is appropriated from the general fund of	Management Program.
	the state to the department of natural resources for the fiscal year beginning July 1, 2013, and ending June	DETAIL: Maintains the current level of funding.
	3 30, 2014, the following amount, or so much thereof as	DETAIL. Maintains the current level of funding.
	is necessary, to be used for the purposes designated:	
7 1		
7 13	2 management programs: 3\$ 100,000	
		0005 0
7 14	1 2. Notwithstanding section 8.33, moneys 5 appropriated in this section that remain unencumbered	CODE: Requires nonreversion of Forestry Health Management appropriation.
	or unobligated at the close of the fiscal year shall	арргорпаноп.
7 17	7 not revert but shall remain available to be used	
	3 for the purposes designated until the close of the	
7 18	9 succeeding fiscal year.	
7 20		
7 2° 7 22		
1 22	SPECIAL GENERAL FUND AFFROFRIATION FOR FT 2013-2014	
7 23		General Fund appropriation to Iowa State University (ISU) for
7 24	1 1. There is appropriated from the general fund 5 of the state to lowa state university of science and	operations at the Veterinary Diagnostic Laboratory.
	6 technology for the fiscal year beginning July 1, 2013,	DETAIL: This is an increase of \$250,000 and no change in FTE
7 27	7 and ending June 30, 2014, the following amount, or	positions for operations.
	3 so much thereof as is necessary, to be used for the	
	purposes designated: For purposes of supporting the college of veterinary	
	I medicine for the operation of the veterinary diagnostic	
	2 laboratory and for not more than the following	
7 33	· · · · · ·	
7 3 ² 7 3 ⁵		
7 36		
	7 technology shall not reduce the amount that it	
7 20	allocates to support the college of veterinary medicine	

7 38 allocates to support the college of veterinary medicine

7 39 from any other source due to the appropriation made in 7 40 this section. b. Paragraph "a" does not apply to a reduction made Allows ISU to reduce funding to the College of Veterinary Medicine if 7 42 to support the college of veterinary medicine, if the the same percentage is applied to other ISU budget units. 7 43 same percentage of reduction imposed on the college 7 44 of veterinary medicine is also imposed on all of lowa 7 45 state university's budget units. 3. If by June 30, 2014, Iowa state university Requires reversion of the Veterinarian Diagnostic Laboratory 7 47 of science and technology fails to allocate the appropriation if the money is not allocated to the College of Veterinary 7 48 moneys appropriated in this section to the college of Medicine. 7 49 veterinary medicine in accordance with this section, 7 50 the moneys appropriated in this section for that fiscal 1 year shall revert to the general fund of the state. Sec. 17. VETERINARY DIAGNOSTIC LABORATORY —— FUTURE Declares the intent of the General Assembly to appropriate funding of 8 3 FISCAL YEAR. This section applies if appropriations \$4,000,000 to the Veterinary Diagnostic Laboratory for FY 2014. 8 4 made in this Act and all other Acts enacted by the Should the General Assembly appropriate less than \$4,000,000, it is 5 Eighty-fifth General Assembly during the 2013 regular the intent of the General Assembly to appropriate the FY 2014 deficit 6 session and all extraordinary sessions, for the during the 2014 Legislative Session. 7 fiscal year beginning July 1, 2013, and ending June 8 30, 2014, for purposes of supporting the operation 9 of the veterinary diagnostic laboratory associated 8 10 with the college of veterinary medicine at lowa state 8 11 university, total less than \$4,000,000. It is the 8 12 intent of the general assembly that the amount of any 8 13 deficit will be appropriated by the general assembly 8 14 during its 2014 regular session for purposes of 8 15 supporting the operation of the veterinary diagnostic 8 16 laboratory for the fiscal year beginning July 1, 2014, 8 17 and ending June 30, 2015. 8 18 **DIVISION IV** 8 19 **ENVIRONMENT FIRST FUND** GENERAL APPROPRIATIONS FOR FY 2013-2014 8 20 Sec. 18. DEPARTMENT OF AGRICULTURE AND LAND The total Environment First Fund appropriations equal \$42,000,000. 8 21 STEWARDSHIP. There is appropriated from the This is an increase of \$7,000,000 compared to FY 2013. Provides EFF 8 23 environment first fund created in section 8.57A to the appropriations to the DALS for FY 2014 of \$17,200,000. 8 24 department of agriculture and land stewardship for the 8 25 fiscal year beginning July 1, 2013, and ending June 30, 8 26 2014, the following amounts, or so much thereof as is 8 27 necessary, to be used for the purposes designated: 8 28 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) Environment First Fund appropriation to the DALS for the Conservation 8 29 a. For the conservation reserve enhancement program Reserve Enhancement Program.

8 30 to restore and construct wetlands for the purposes of

8 32 imp	ercepting tile line runoff, reducing nutrient loss, proving water quality, and enhancing agricultural pduction practices:	DETAIL: Maintains the current level of funding.
8 36 app 8 37 adn	o. Not more than 10 percent of the moneys propriated in paragraph "a" may be used for costs of ministration and implementation of soil and water anservation practices.	Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.
8 40 the 8 41 app 8 42 env 8 43 to n 8 44 natu	c. Notwithstanding any other provision in law, a department may provide state resources from this propriation, in combination with other appropriate vironment first fund appropriations, for cost sharing match United States department of agriculture, tural resources conservation service, wetlands serve enhancement program (WREP) funding available lowa.	Permits the DALS to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.
8 48 a	2. WATERSHED PROTECTION a. For continuation of a program that provides Iltiobjective resource protections for flood control,	Environment First Fund appropriation to the DALS for the Watershed Protection Program.
8 50 wat	ter quality, erosion control, and natural resource nservation:\$ 900,000	DETAIL: Maintains the current level of funding.
9 4 app 9 5 adn	o. Not more than 10 percent of the moneys propriated in paragraph "a" may be used for costs of ministration and implementation of soil and water anservation practices.	Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.
9 8 a	B. FARM MANAGEMENT DEMONSTRATION PROGRAM a. For continuation of a statewide voluntary farm	Environment First Fund appropriation to the DALS for the Watershed Protection Program.
9 10 effe 9 11 agro	anagement demonstration program to demonstrate the ectiveness and adaptability of emerging practices in ronomy that protect water resources and provide other vironmental benefits:	DETAIL: Maintains the current level of funding.
9 15 app 9 16 adn	o. Not more than 10 percent of the moneys propriated in paragraph "a" may be used for costs of ministration and implementation of soil and water asservation practices.	Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.
9 19 \$40 9 20 repi	c. Of the amount appropriated in paragraph "a", 00,000 shall be allocated to an organization presenting soybean growers to provide for an riculture and environment performance program in	Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

		order to carry out the purposes of this subsection as specified in paragraph "a".
9	24 25 26	4. SOIL AND WATER CONSERVATION —— ADMINISTRATION For use by the department for costs of administration and implementation of soil and water
	27 28	conservation practices: \$2,550,000
	29 30	5. CONSERVATION RESERVE PROGRAM (CRP)a. To encourage and assist farmers in enrolling
	31	in and the implementation of the federal conservation
	32	reserve program and to work with them to enhance their
	33	revegetation efforts to improve water quality and
	34	habitat:
9	35	\$ 1,000,000
9	36 37 38	b. Not more than 10 percent of the moneys appropriated in paragraph "a" may be used for costs of administration and implementation of soil and water
9	39	conservation practices.
9	40 41 42 43	6. SOIL AND WATER CONSERVATION a. For use by the department in providing for soil and water conservation administration, the conservation of soil and water resources, or the support of soil and
9	44	water conservation district commissioners:
9	45	\$ 6,650,000
a	46	b. Not more than 5 percent of the moneys
_	47	appropriated in paragraph "a" may be allocated for
	48	cost sharing to address complaints filed under section
	49	161A.47.
_	- ^	
9 10	50	c. Of the moneys appropriated in paragraph "a",5 percent shall be allocated for financial incentives
10	1	to establish practices to protect watersheds above
10		publicly owned lakes of the state from soil erosion and
10	4	sediment as provided in section 161A.73.
10	5	d. Not more than 30 percent of a soil and water
10	6	conservation district's allocation of moneys as
10	7	financial incentives may be provided for the purpose
10	8	of establishing management practices to control soil
10	9	erosion on land that is row cropped, including but
10 10	10 11	not limited to no-till planting, ridge-till planting, contouring, and contour strip-cropping as provided in
10	12	section 161A.73.
. 0		555

Environment First Fund appropriation for Soil and Water Conservation Administration.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DALS for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALS for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding.

Permits the DALS to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

10 13 e. The state soil conservation committee 10 14 established by section 161A.4 may allocate moneys 10 15 appropriated in paragraph "a" to conduct research and 10 16 demonstration projects to promote conservation tillage 10 17 and nonpoint source pollution control practices.	Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.
 10 18 f. The allocation of moneys as financial incentives 10 19 as provided in section 161A.73 may be used in 10 20 combination with moneys allocated by the department of 10 21 natural resources. 	Permits financial incentive payments to be used in combination with funds from the DNR.
 10 22 g. Not more than 15 percent of the moneys 10 23 appropriated in paragraph "a" may be used for costs of 10 24 administration and implementation of soil and water 10 25 conservation practices. 	Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.
10 26 h. In lieu of moneys appropriated in section 10 27 466A.5, not more than \$50,000 of the moneys 10 28 appropriated in paragraph "a" shall be used by the soil 10 29 conservation division of the department of agriculture 10 30 and land stewardship to provide administrative support 10 31 to the watershed improvement review board established 10 32 in section 466A.3.	Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.
 10 33 i. The department of agriculture and land 10 34 stewardship may procure computer program licenses for 10 35 use by soil and water conservation districts in order 10 36 to utilize light detection and ranging technology. 	Allows the DALS to use Cost Share funds to purchase computer program licenses to utilize Light Detection and Ranging (LiDAR) technology.
10 37 7. AGRICULTURAL DRAINAGE WELL WATER QUALITY 10 38 ASSISTANCE FUND	Environment First Fund appropriation to the Agriculture Drainage Wells Closure Program.
10 39 For deposit in the agricultural drainage well water 10 40 quality assistance fund created in section 460.303 to 10 41 be used for purposes of supporting the agricultural 10 42 drainage well water quality assistance program as 10 43 provided in section 460.304: 10 44	DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2013.
10 45 8. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND 10 46 a. For deposit in the loess hills development and 10 47 conservation fund created in section 161D.2:	Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.
10 48\$ 525,000	DETAIL: Maintains the current level of funding.
10 49 b. (1) Of the amount appropriated in paragraph 10 50 "a", \$393,750 shall be allocated to the fund's hungry 11 1 canyons account.	Allocates \$393,750 to the Hungry Canyons Program. Funds are used for stabilization projects.
	DETAIL: Maintains the current level of funding.

11 11 11		(2) Not more than 10 percent of the moneys allocated to the hungry canyons account as provided in subparagraph (1) may be used for administrative costs.	Prohibits the Hungry Canyons Program from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.
11 11 11		c. (1) Of the amount appropriated in paragraph "a", \$131,250 shall be allocated to the fund's loess hills alliance account.	Allocates \$131,250 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.
			DETAIL: Maintains the current level of funding.
	10	(2) Not more than 10 percent of the moneys allocated to the loess hills alliance account as provided in subparagraph (1) may be used for administrative costs.	Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.
	12 13	9. WATER QUALITY INITIATIVE a. For purposes of supporting a water quality	Environment First Fund appropriation to the Water Quality Initiative.
		program to provide for nutrient management in order to	DETAIL: This is an new appropriation. The funds will be used to
		reduce nutrients in state waters and rivers bordering	educate and promote the Water Quality Initiative Program in the Soil
		the state:	Conservation Division.
11	17	\$ 2,400,000	
11 11		b. The amount appropriated in paragraph "a" shall be used to support 1.00 FTE.	Funds will be used to support 1.00 FTE position.
11	20	Sec. 19. DEPARTMENT OF NATURAL RESOURCES. There is	Provides EFF appropriations to the DNR for FY 2014 of \$24,800,000.
11		appropriated from the environment first fund created in	
		section 8.57A to the department of natural resources	
		for the fiscal year beginning July 1, 2013, and ending	
		June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes	
		designated:	
		·	
11		1. KEEPERS OF THE LAND	Environment First Fund appropriation to the DNR for the Keepers of
	28	For statewide coordination of volunteer efforts	the Land Program.
		under the water quality and keepers of the land programs:	DETAIL: Maintains the current level of funding.
11		\$ 100,000	DE 17 ILE. IMalification and out of the faring.
11		2. STATE PARKS MAINTENANCE AND OPERATIONS	Environment First Fund appropriation to the DNR for the State Park
11		For regular maintenance of state parks and staff time associated with these activities:	Maintenance and Operations Program.
	35	\$ 6,610,000	DETAIL: This is an increase of \$2,900,000 compared to estimated FY 2013.
11	36	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation to the DNR for the Geographic

11 37 11 38	To provide local watershed managers with geographic information system data for their use in developing,	С	Information System (GIS) Program.
11 39	monitoring, and displaying results of their watershed		DETAIL: Maintains the current level of funding.
	work:	405.000	
11 41	\$	195,000	
11 42	4. WATER QUALITY MONITORING		Environment First Fund appropriation to the DNR for the Water Quality
11 43	For continuing the establishment and operation of		Monitoring Program.
11 44	1 , 5	0.055,000	DETAIL Maintains the assessment level of frontiers
11 45	\$ 2	2,955,000	DETAIL: Maintains the current level of funding.
44 40	5 DUDI IO WATER CURRI V OVOTEM ACCOUNT		For increase of First Found and appropriation to the DND for the Water Overlite
11 46 11 47	PUBLIC WATER SUPPLY SYSTEM ACCOUNT For deposit in the public water supply system		Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.
11 48			rotection rund.
	in section 455B.183A:		DETAIL: Maintains the current level of funding.
11 50	\$	500,000	•
12 1	6. REGULATION OF ANIMAL FEEDING OPERATION	ONS	Environment First Fund appropriation to the DNR for the Animal
12 1	For the regulation of animal feeding operations,	SNO	Feeding Operations Program.
	including as provided for in chapters 459 through 459B	:	. coaming operations in agreement
12 4		,120,000	DETAIL: This is an increase of \$500,000 compared to FY 2013.
12 5	7. AMBIENT AIR QUALITY		Environment First Fund appropriation to the DNR for the Ambient Air
12 6	For the abatement, control, and prevention of		Quality Program.
12 7			DETAIL M. C.
12 8 12 9	as necessary to assure attainment and maintenance of ambient air quality standards from particulate matter:		DETAIL: Maintains the current level of funding.
12 10	samble it all quality standards from particulate matter.	425,000	
		0,000	
12 11	8. WATER QUANTITY REGULATION		Environment First Fund appropriation to the DNR for the Water
12 12	For regulating water quantity from surface and		Quantity Program.
	subsurface sources by providing for the allocation and use of water resources, the protection and managemen	**	DETAIL: Maintains the current level of funding.
	of water resources, and the preclusion of conflicts	ıt	DETAIL. Maintains the current level of funding.
	among users of water resources, including as provided		
	in chapter 455B, division III, part 4:		
12 18	\$	495,000	
12 19	9. GEOLOGICAL AND WATER SURVEY		Environment First Fund appropriation to the DNR for the Geological
12 13	For continuing the operations of the department's		and Water Survey Program.
12 21	geological and water survey including but not limited		
	to providing analysis, data collection, investigative		DETAIL: Maintains the current level of funding.
	programs, and information for water supply developmen	nt	
	and protection:	200 000	
12 25	\$	200,000	
12 26	10. KEEP IOWA BEAUTIFUL INITIATIVE		Environment First Fund appropriation to the DNR for the Keep Iowa

12 12 12	29	For purposes of supporting a keep lowa beautiful initiative in order to assist communities in developing and implementing beautification and community development plans: \$\text{200,000}\$
12 12 12 12 12 12 12	34 35 36 37 38 39	Sec. 20. REVERSION. Notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2013, in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year or until the project for which the appropriation was made is completed, whichever is earlier.
12	41 42 43	DIVISION V ENVIRONMENT FIRST FUND SPECIAL APPROPRIATION FOR FY 2013-2014
12 12 12 12 12	48 49 50 1 2 3 4	Sec. 21. REAP —— IN LIEU OF GENERAL FUND APPROPRIATION. Notwithstanding the amount of the standing appropriation from the general fund of the state to the lowa resources enhancement and protection fund as provided in section 455A.18, there is appropriated from the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, to be allocated as provided in section 455A.19: \$ 12,000,000
13 13 13	7 8 9	DIVISION VI DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP GENERAL APPROPRIATION FOR FY 2014-2015
13		Sec. 22. GENERAL FUND — DEPARTMENT. 1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the department, including its divisions, for administration, regulation, and programs; for salaries, support, maintenance, and

Beautiful Initiative.

DETAIL: This is a new appropriation.

CODE: Specifies that appropriations in Division IV, Environment First Fund General Appropriations, will not revert until the close of the FY 2015, or when a specific project funded is completed.

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Notwithstands the \$20,000,000 standing General Fund appropriation and appropriates \$12,000,000 from the EFF to REAP. Maintains the current level of funding.

This Division makes FY 2015 appropriations equal to 50.00% of the FY 2014 appropriations. Exceptions include:

- One-time funding from the Agriculture Management Account of the Groundwater Protection Fund for an online Manure Applicator Certification Program.
- The EFF appropriation to the Water Quality Initiative is \$2,200,000.
- The EFF appropriation to State Parks of \$2,305,000.

	20	miscellaneous purposes; and for not more than the
	21	following full-time equivalent positions:
	22	\$ 8,790,664
13	23	FTEs 372.00
13	24	Of the amount appropriated in subsection 1,
13	25	the following amount is transferred to lowa state
13	26	university of science and technology, to be used
13	27	for the university's midwest grape and wine industry
13	28	institute:
13	29	\$ 119,000
13	30	3. The department shall submit a report each
13	31	quarter of the fiscal year to the legislative services
13	32	agency, the department of management, the members of
13	33	the joint appropriations subcommittee on agriculture
13	34	and natural resources, and the chairpersons and
	35	ranking members of the senate and house committees on
	36	appropriations. The report shall describe in detail
	37	the expenditure of moneys appropriated in this section
13	38	to support the department's administration, regulation,
13	39	and programs.
13	40	DESIGNATED APPROPRIATIONS
13	41	MISCELLANEOUS FUNDS
	42	Sec. 23. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
13	43	HORSE AND DOG RACING. There is appropriated from the
13	44	moneys available under section 99D.13 to the department
13	45	of agriculture and land stewardship for the fiscal year
13	46	beginning July 1, 2014, and ending June 30, 2015, the
13	47	following amount, or so much thereof as is necessary,
13	48	to be used for the purposes designated:
13	49	For purposes of supporting the department's
13	50	administration and enforcement of horse and dog racing
14	1	
14		law pursuant to section 99D.22, including for salaries,
14	2	support, maintenance, and miscellaneous purposes:\$ 152,758
14	4	Sec. 24. RENEWABLE FUEL INFRASTRUCTURE FUND ——
14	5	MOTOR FUEL INSPECTION. There is appropriated from the renewable fuel infrastructure fund created in
14	6	
14	7	section 159A.16 to the department of agriculture and
14	8 9	land stewardship for the fiscal year beginning July 1,
14		2014, and ending June 30, 2015, the following amount,
14	_	
	10	or so much thereof as is necessary, to be used for the
14	10 11	or so much thereof as is necessary, to be used for the purposes designated:
14	10 11 12	or so much thereof as is necessary, to be used for the purposes designated: For purposes of the inspection of motor fuel,
14 14	10 11 12 13	or so much thereof as is necessary, to be used for the purposes designated: For purposes of the inspection of motor fuel, including salaries, support, maintenance, and
14 14 14	10 11 12 13 14	or so much thereof as is necessary, to be used for the purposes designated: For purposes of the inspection of motor fuel, including salaries, support, maintenance, and miscellaneous purposes:
14 14 14 14	10 11 12 13 14 15	or so much thereof as is necessary, to be used for the purposes designated: For purposes of the inspection of motor fuel, including salaries, support, maintenance, and miscellaneous purposes: \$250,000\$
14 14 14	10 11 12 13 14	or so much thereof as is necessary, to be used for the purposes designated: For purposes of the inspection of motor fuel, including salaries, support, maintenance, and miscellaneous purposes:

14	18	biofuel processing and production plants, for screening
14	19	and testing motor fuel, including renewable fuel,
14	20	and for the inspection of motor fuel sold by dealers
14	21	including retail dealers who sell and dispense motor
14	22	fuel from motor fuel pumps.
14	23	SPECIAL APPROPRIATIONS
14	24	GENERAL FUND
14	25	Sec. 25. DAIRY REGULATION. There is appropriated
14	26	from the general fund of the state to the department of
14	27	agriculture and land stewardship for the fiscal year
14	28	beginning July 1, 2014, and ending June 30, 2015, the
14	29	following amount, or so much thereof as is necessary,
14	30	to be used for the purposes designated:
14	31	For purposes of performing functions pursuant to
14	32	section 192.109, including conducting a survey of grade
14	33	"A" milk and certifying the results to the secretary
14	34	of agriculture:
14	35	\$ 94,598
14	36	2. Notwithstanding section 8.33, moneys
14	37	appropriated in this section that remain unencumbered
14	38	or unobligated at the close of the fiscal year shall
14	39	not revert but shall remain available to be used
14	40	for the purposes designated until the close of the
14	41	succeeding fiscal year.
14	42	Sec. 26. LOCAL FOOD AND FARM PROGRAM. There is
14 14	42 43	Sec. 26. LOCAL FOOD AND FARM PROGRAM. There is appropriated from the general fund of the state to the
14	43	appropriated from the general fund of the state to the
14 14	43 44	appropriated from the general fund of the state to the department of agriculture and land stewardship for the
14 14 14	43 44 45	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30,
14 14 14 14	43 44 45 46	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is
14 14 14 14 14	43 44 45 46 47	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated:
14 14 14 14 14	43 44 45 46 47 48	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and
14 14 14 14 14 14	43 44 45 46 47 48 49	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A:
14 14 14 14 14 14 14	43 44 45 46 47 48 49 50	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the
14 14 14 14 14 14 15	43 44 45 46 47 48 49 50	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A:
14 14 14 14 14 14 15 15	43 44 45 46 47 48 49 50 1	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service
14 14 14 14 14 14 15 15	43 44 45 46 47 48 49 50 1 2 3	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as
14 14 14 14 14 15 15 15 15	43 44 45 46 47 48 49 50 1 2 3 4	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A.
14 14 14 14 14 15 15 15	43 44 45 46 47 48 49 50 1 2 3 4 5	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A. 3. Notwithstanding section 8.33, moneys
14 14 14 14 14 15 15 15 15 15	43 44 45 46 47 48 49 50 1 2 3 4 5 6	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A. 3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered
14 14 14 14 14 15 15 15 15	43 44 45 46 47 48 49 50 1 2 3 4 5 6 7	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A. 3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall
14 14 14 14 14 15 15 15 15 15 15 15	43 44 45 46 47 48 49 50 1 2 3 4 5 6 7 8	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A. 3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used
14 14 14 14 14 15 15 15 15 15 15 15	43 44 45 46 47 48 49 50 1 2 3 4 5 6 7 8 9 10 11	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A. 3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the
14 14 14 14 14 15 15 15 15 15 15 15 15	43 44 45 46 47 48 49 50 1 2 3 4 5 6 7 8 9 10 11 12	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A. 3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.
14 14 14 14 14 14 15 15 15 15 15 15 15 15 15	43 44 45 46 47 48 49 50 1 2 3 4 5 6 7 8 9 10 11 12 13	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A. 3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year. Sec. 27. AGRICULTURAL EDUCATION. There is
14 14 14 14 14 15 15 15 15 15 15 15 15	43 44 45 46 47 48 49 50 1 2 3 4 5 6 7 8 9 10 11 12 13 14	appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For purposes of supporting the local food and farm program pursuant to chapter 267A: 2. The department shall enter into a cost-sharing agreement with lowa state university to support the local food and farm program coordinator position as part of the university's cooperative extension service in agriculture and home economics pursuant to chapter 267A. 3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the purposes designated until the close of the succeeding fiscal year.

15	16	fiscal year beginning July 1, 2014, and ending June 30,	
15	17	2015, the following amount, or so much thereof as is	
15	18	necessary, to be used for the purposes designated:	
15	19	For purposes of allocating moneys to an lowa	
15	20	association affiliated with a national organization	
15	21	which promotes agricultural education providing for future farmers:	
15	22		12 500
15 15	23 24	2. Notwithstanding poeting 9.22 manage	12,500
15	24 25	2. Notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1,	
15	26	2014, in this section that remain unencumbered or	
15	27	unobligated at the close of the fiscal year shall not	
15	28	revert but shall remain available to be used for the	
	29	purposes designated until the close of the succeeding	
15	30	fiscal year.	
15	31	Sec. 28. FARMERS WITH DISABILITIES PROGRAM.	_
15	32	There is appropriated from the general fund of	
15	33	the state to the department of agriculture and land	
15	34	stewardship for the fiscal year beginning July 1, 2014,	
15	35	and ending June 30, 2015, the following amount, or	
15	36	so much thereof as is necessary, to be used for the	
15	37	purposes designated:	
15	38	For purposes of supporting a program for farmers	
15	39	with disabilities:	
	00	With diodoliitios.	
15	40	\$	65,000
		2. The moneys appropriated in subsection 1 shall	65,000
15 15 15	40 41 42	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to	65,000
15 15 15 15	40 41 42 43	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years	65,000
15 15 15 15 15	40 41 42 43 44	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with	65,000
15 15 15 15 15 15	40 41 42 43 44 45	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs.	65,000
15 15 15 15 15 15 15	40 41 42 43 44 45 46	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally	65,000
15 15 15 15 15 15 15	40 41 42 43 44 45 46 47	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been	65,000
15 15 15 15 15 15 15 15	40 41 42 43 44 45 46 47 48	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which	65,000
15 15 15 15 15 15 15 15 15	40 41 42 43 44 45 46 47 48 49	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this	65,000
15 15 15 15 15 15 15 15 15 15	40 41 42 43 44 45 46 47 48 49 50	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with	65,000
15 15 15 15 15 15 15 15 15 15 16	40 41 42 43 44 45 46 47 48 49 50	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to	65,000
15 15 15 15 15 15 15 15 15 15 16 16	40 41 42 43 44 45 46 47 48 49 50 1	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in	65,000
15 15 15 15 15 15 15 15 15 16 16 16	40 41 42 43 44 45 46 47 48 49 50 1 2 3	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and	65,000
15 15 15 15 15 15 15 15 15 16 16 16 16	40 41 42 43 44 45 46 47 48 49 50 1 2 3 4	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services,	65,000
15 15 15 15 15 15 15 15 15 16 16 16 16 16	40 41 42 43 44 45 46 47 48 49 50 1 2 3 4 5	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services, services to families, information and referral, and	65,000
15 15 15 15 15 15 15 15 16 16 16 16 16	40 41 42 43 44 45 46 47 48 49 50 1 2 3 4 5 6	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services, services to families, information and referral, and equipment loan services.	65,000
15 15 15 15 15 15 15 15 15 16 16 16 16 16 16 16	40 41 42 43 44 45 46 47 48 49 50 1 2 3 4 5 6 7	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services, services to families, information and referral, and equipment loan services. b. Notwithstanding section 8.33, moneys	65,000
15 15 15 15 15 15 15 15 16 16 16 16 16 16 16	40 41 42 43 44 45 46 47 48 49 50 1 2 3 4 5 6	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services, services to families, information and referral, and equipment loan services. b. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered	65,000
15 15 15 15 15 15 15 15 15 16 16 16 16 16 16 16	40 41 42 43 44 45 46 47 48 49 50 1 2 3 4 5 6 7 8	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services, services to families, information and referral, and equipment loan services. b. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall	65,000
15 15 15 15 15 15 15 15 16 16 16 16 16 16 16 16	40 41 42 43 44 45 46 47 48 49 50 1 2 3 4 5 6 7 8 9	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services, services to families, information and referral, and equipment loan services. b. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure	65,000
15 15 15 15 15 15 16 16 16 16 16 16 16 16	40 41 42 43 44 45 46 47 48 49 50 1 2 3 4 5 6 7 8 9 10	2. The moneys appropriated in subsection 1 shall be used for the public purpose of providing a grant to a national nonprofit organization with over 80 years of experience in assisting children and adults with disabilities and special needs. a. The moneys shall be used to support a nationally recognized program that began in 1986 and has been replicated in at least 30 other states, but which is not available through any other entity in this state, and that provides assistance to farmers with disabilities in all 99 counties to allow the farmers to remain in their own homes and be gainfully engaged in farming through provision of agricultural worksite and home modification consultations, peer support services, services to families, information and referral, and equipment loan services. b. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall	65,000

16	14	DEPARTMENT OF NATURAL RESOURCES
16	15	GENERAL APPROPRIATIONS FOR FY 2014-2015
16	16	Sec. 29. GENERAL FUND —— DEPARTMENT.
16	17	There is appropriated from the general fund of
16	18	the state to the department of natural resources for
16	19	the fiscal year beginning July 1, 2014, and ending June
16	20	30, 2015, the following amount, or so much thereof as
16	21	is necessary, to be used for the purposes designated:
16	22	For purposes of supporting the department, including
16	23	its divisions, for administration, regulation, and
16	24	programs; for salaries, support, maintenance, and
16 16	25 26	miscellaneous purposes; and for not more than the following full-time equivalent positions:
16	27	\$ 6,383,350
16	28	FTEs 1,145.95
16	29	2. Of the number of full-time equivalent positions
16	30	authorized to the department pursuant to subsection 1,
16	31	50.00 full-time equivalent positions shall be allocated
16	32	by the department for seasonal employees for purposes
16	33	of providing maintenance, upkeep, and sanitary services
16	34	at state parks. This subsection shall not impact park
16	35	ranger positions within the department.
16	36	3. The department shall submit a report each
16	37	quarter of the fiscal year to the legislative services
16	38	agency, the department of management, the members of
16	39	the joint appropriations subcommittee on agriculture
16	40	and natural resources, and the chairpersons and
16	41	ranking members of the senate and house committees on
16	42	appropriations. The report shall describe in detail
16	43	the expenditure of moneys appropriated under this
16	44	section to support the department's administration,
16	45	regulation, and programs.
16	46	Sec. 30. STATE FISH AND GAME PROTECTION FUND —
16	47	REGULATION AND ADVANCEMENT OF OUTDOOR ACTIVITIES.
16	48	There is appropriated from the state fish and There is appropriated from the state fish and There is appropriated from the state fish and
16	49 50	game protection fund to the department of natural resources for the fiscal year beginning July 1, 2014,
16 17	1	and ending June 30, 2015, the following amount, or
17	2	so much thereof as is necessary, to be used for the
17	3	purposes designated:
17	4	For purposes of supporting the regulation or
17	5	advancement of hunting, fishing, or trapping, or the
17	6	protection, propagation, restoration, management,
17	7	or harvest of fish or wildlife, including for
17	8	administration, regulation, law enforcement, and
17	9	programs; and for salaries, support, maintenance,
17	10	equipment, and miscellaneous purposes:
17	11	\$ 20 539 117

17	12	Notwithstanding section 455A.10, the department
17	13	may use the unappropriated balance remaining in the
17	14	state fish and game protection fund to provide for the
17		funding of health and life insurance premium payments
17		from unused sick leave balances of conservation peace
17	17	·
17	18	retire, pursuant to section 97B.49B.
17	19	3. Notwithstanding section 455A.10, the department
17		of natural resources may use the unappropriated
17	21	
17		fund for the fiscal year beginning July 1, 2014,
17		and ending June 30, 2015, as is necessary to fund
17	24	•
	25	
17		appropriation for in subsection 1.
17	27	
17		QUALITY. There is appropriated from the groundwater
17		
17	30	department of natural resources for the fiscal year
17	31	beginning July 1, 2014, and ending June 30, 2015, from
17	32	· · · · · · · · · · · · · · · · · · ·
17	33	
17	34	,
17	35	For purposes of supporting the department's
17		protection of the state's groundwater, including
17	37	
17	38	· · ·
17	39	miscellaneous purposes:
17	40	\$ 1,727,916
17		DESIGNATED APPROPRIATIONS
17		MISCELLANEOUS FUNDS
17		Sec. 32. SPECIAL SNOWMOBILE FUND —— SNOWMOBILE
17	44	PROGRAM. There is appropriated from the special
17	45	
17	46	
17	47	· · · · · · · · · · · · · · · · · · ·
17		following amount, or so much thereof as is necessary,
17		to be used for the purpose designated:
17	50	For purposes of administering and enforcing the
18	1	state snowmobile programs:
18	2	\$ 50,000
18	3	Sec. 33. UNASSIGNED REVENUE FUND — UNDERGROUND
18	4	STORAGE TANK SECTION EXPENSES. There is appropriated
18	5	from the unassigned revenue fund administered by the
18	6	lowa comprehensive underground storage tank fund
18	7	board to the department of natural resources for the
18	8	fiscal year beginning July 1, 2014, and ending June 30,
18	-	2015, the following amount, or so much thereof as is

18	10	necessary, to be used for the purpose designated:
18	11	For purposes of paying for administration expenses
18	12	of the department's underground storage tank section:
18	13	\$ 100,000
18	14	SPECIAL APPROPRIATIONS
18	15	GENERAL FUND
18	16	Sec. 34. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
18	17	1. There is appropriated from the general fund of
18		the state to the department of natural resources for
18		the fiscal year beginning July 1, 2014, and ending June
18		30, 2015, the following amount, or so much thereof as
		is necessary, to be used for the purpose designated:
	22	
_		dam safety:
	24	\$ 1,000,000
	25	2. Of the amount appropriated in subsection 1, up
		to \$340,000 may be used by the department to acquire
		or install stream gages for purposes of tracking and
		predicting flood events and for compiling necessary
		data to improve flood frequency analysis.
	30	Notwithstanding section 8.33, moneys
		appropriated in subsection 1 that remain unencumbered
18		or unobligated at the close of the fiscal year shall
18		not revert but shall remain available for expenditure
18		for the purposes designated until the close of the
18		succeeding fiscal year.
18	36	The state of the s
	37	
		the state to the department of natural resources for
18		· · · · · · · · · · · · · · · · · · ·
		the fiscal year beginning July 1, 2014, and ending June
		30, 2015, the following amount, or so much thereof as
		is necessary, to be used for the purposes designated:
	42	For purposes of providing for forestry health
		management programs:
	44	\$ 50,000
_	45	3 · · · · · · · · · · · · · · · · · · ·
		appropriated in this section that remain unencumbered
		or unobligated at the close of the fiscal year shall
		not revert but shall remain available to be used
		for the purposes designated until the close of the
		succeeding fiscal year.
19	1	DIVISION VIII
19	2	IOWA STATE UNIVERSITY
19	3	SPECIAL GENERAL FUND APPROPRIATION FOR FY 2014-2019
19	4	Sec. 36. VETERINARY DIAGNOSTIC LABORATORY.
19	5	There is appropriated from the general fund
19		of the state to lowa state university of science and
19	7	technology for the fiscal year beginning July 1, 2014,

19	_	and ending June 30, 2015, the following amount, or
19	9	so much thereof as is necessary, to be used for the
19	10	purposes designated:
19	11	For purposes of supporting the college of veterinary
19 19	12 13	medicine for the operation of the veterinary diagnostic laboratory and for not more than the following
19	14	full-time equivalent positions:
19	15	\$ 1,743,818
19	16	FTEs 50.00
19	17	a. lowa state university of science and
19	18	technology shall not reduce the amount that it
19	19	allocates to support the college of veterinary medicine
19	20	from any other source due to the appropriation made in
19	21	this section.
19	22	b. Paragraph "a" does not apply to a reduction made
19	23	to support the college of veterinary medicine, if the
19	24	same percentage of reduction imposed on the college
19	25	of veterinary medicine is also imposed on all of lowa
19	26	state university's budget units.
19	27	3. If by June 30, 2015, Iowa state university
19	28	of science and technology fails to allocate the
19	29	moneys appropriated in this section to the college of
19	30	veterinary medicine in accordance with this section,
19	31	the moneys appropriated in this section for that fiscal
19	32	year shall revert to the general fund of the state.
19 19	33 34	Sec. 37. VETERINARY DIAGNOSTIC LABORATORY —— FUTURE
19	35	FISCAL YEAR. This section applies if appropriations made in this Act and all other Acts enacted by the
19	36	Eighty-fifth General Assembly during the 2014 regular
19	37	session and all extraordinary sessions, for the
19	38	fiscal year beginning July 1, 2014, and ending June
19	39	30, 2015, for purposes of supporting the operation
19	40	of the veterinary diagnostic laboratory associated
19	41	with the college of veterinary medicine at lowa state
19	42	university, total less than \$4,000,000 It is the intent
19	43	of the general assembly that the amount of any deficit
19	44	will be appropriated by the general assembly during its
19	45	2015 regular session for purposes of supporting the
19		operation of the veterinary diagnostic laboratory for
19	47	the fiscal year beginning July 1, 2015, and ending June
		30, 2016.
19	49	DIVISION IX
19	50	ENVIRONMENT FIRST FUND
20	1	GENERAL APPROPRIATIONS FOR FY 2014-2015
20	2	Sec. 38. DEPARTMENT OF AGRICULTURE AND LAND
20	3	STEWARDSHIP. There is appropriated from the
20	4	environment first fund created in section 8.57A to the
20	5	department of agriculture and land stewardship for the

20	6	fiscal year beginning July 1, 2014, and ending June 30,
20	7	2015, the following amounts, or so much thereof as is
20	8	necessary, to be used for the purposes designated:
20	9	1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
20	10	a. For the conservation reserve enhancement program
20	11	to restore and construct wetlands for the purposes of
20 20	12 13	intercepting tile line runoff, reducing nutrient loss,
20	14	improving water quality, and enhancing agricultural production practices:
20	15	\$ 500,000
20	16	b. Not more than 10 percent of the moneys
20	17	appropriated in paragraph "a" may be used for costs of
20	18	administration and implementation of soil and water
20		conservation practices.
20	20	c. Notwithstanding any other provision in law,
20	21	the department may provide state resources from this
20	22	appropriation, in combination with other appropriate
20	23	environment first fund appropriations, for cost sharing
		to match United States department of agriculture,
20	25	natural resources conservation service, wetlands
		reserve enhancement program (WREP) funding available
		to lowa.
	28	2. WATERSHED PROTECTION
	29	a. For continuation of a program that provides
	30	multiobjective resource protections for flood control,
20		water quality, erosion control, and natural resource
	32	conservation:
	33	\$ 450,000
	34	b. Not more than 10 percent of the moneys
	35	appropriated in paragraph "a" may be used for costs of
	36 37	administration and implementation of soil and water
	38	conservation practices. 3. FARM MANAGEMENT DEMONSTRATION PROGRAM
	39	a. For continuation of a statewide voluntary farm
	40	management demonstration program to demonstrate the
	41	effectiveness and adaptability of emerging practices in
	42	agronomy that protect water resources and provide other
_	43	environmental benefits:
20	44	\$ 312,500
20	45	b. Not more than 10 percent of the moneys
20	46	appropriated in paragraph "a" may be used for costs of
20	47	administration and implementation of soil and water
20	48	conservation practices.
20	49	c. Of the amount appropriated in paragraph "a",
20	50	\$200,000 shall be allocated to an organization
21	1	representing soybean growers to provide for an
21	2	agriculture and environment performance program in
21	3	order to carry out the purposes of this subsection as

21	4	specified in paragraph "a".
21	5	4. SOIL AND WATER CONSERVATION —— ADMINISTRATION
21	6	For use by the department for costs of
21	7	administration and implementation of soil and water
21	8	conservation practices:
21	9	\$ 1,275,000
21	10	CONSERVATION RESERVE PROGRAM (CRP)
21	11	a. To encourage and assist farmers in enrolling
21	12	in and the implementation of the federal conservation
21	13	reserve program and to work with them to enhance their
21	14	revegetation efforts to improve water quality and
21	15	habitat:
21	16	\$ 500,000
21	17	b. Not more than 10 percent of the moneys
21	18	appropriated in paragraph "a" may be used for costs of
21	19	administration and implementation of soil and water
21	20	conservation practices.
21	21	6. SOIL AND WATER CONSERVATION
21	22	a. For use by the department in providing for soil
21	23	and water conservation administration, the conservation
21	24	of soil and water resources, or the support of soil and
21	25	water conservation district commissioners:
21	26	\$ 3,325,000
21	27	b. Not more than 5 percent of the moneys
21	28	appropriated in paragraph "a" may be allocated for
21	29	cost sharing to address complaints filed under section
21	30	161A.47.
21	31	c. Of the moneys appropriated in paragraph "a",
21	32	5 percent shall be allocated for financial incentives
21	33	to establish practices to protect watersheds above
21	34	publicly owned lakes of the state from soil erosion and
21	35	sediment as provided in section 161A.73.
21	36	d. Not more than 30 percent of a soil and water
21	37	conservation district's allocation of moneys as
21	38	financial incentives may be provided for the purpose
21	39	of establishing management practices to control soil
21	40	erosion on land that is row cropped, including but
21	41	not limited to no-till planting, ridge-till planting,
21	42	contouring, and contour strip-cropping as provided in
21	43	section 161A.73.
21	44	e. The state soil conservation committee
21	45	established by section 161A.4 may allocate moneys
21	46	appropriated in paragraph "a" to conduct research and
21	47	demonstration projects to promote conservation tillage
21	48	and nonpoint source pollution control practices.
21	49	f. The allocation of moneys as financial incentives
21	50	as provided in section 161A.73 may be used in
22	1	combination with moneys allocated by the department of

22	2	natural resources.
22	3	g. Not more than 15 percent of the moneys
22	4	appropriated in paragraph "a" may be used for costs of
22	5	administration and implementation of soil and water
22	6	conservation practices.
22	7	h. In lieu of moneys appropriated in section
22	8	466A.5, not more than \$25,000 of the moneys
22	9	appropriated in paragraph "a" shall be used by the soil
22		conservation division of the department of agriculture
22	11	and land stewardship to provide administrative support
22		to the watershed improvement review board established
22	13	in section 466A.3.
22	14	7. AGRICULTURAL DRAINAGE WELL WATER QUALITY
22		ASSISTANCE FUND
22	16	For deposit in the agricultural drainage well water
22	17	quality assistance fund created in section 460.303 to
22	18	be used for purposes of supporting the agricultural
22	19	drainage well water quality assistance program as
22		provided in section 460.304:
22		\$ 775,000
	22	8. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND
	23	a. For deposit in the loess hills development and
	24	conservation fund created in section 161D.2:
	25	262,500
	26	b. (1) Of the amount appropriated in paragraph
	27	"a", \$196,875 shall be allocated to the fund's hungry
	28	canyons account.
	29	(2) Not more than 10 percent of the moneys
	30	allocated to the hungry canyons account as provided in
22		subparagraph (1) may be used for administrative costs.
	32	c. (1) Of the amount appropriated in paragraph
	33	"a", \$65,625 shall be allocated to the fund's loess
	34	hills alliance account.
		(2) Not more than 10 percent of the moneys
22		allocated to the loess hills alliance account
22		as provided in subparagraph (1) may be used for
	38	administrative costs.
	39	9. WATER QUALITY INITIATIVE
	40	a. For purposes of supporting a water quality
	41	initiative to provide for nutrient management in
		order to reduce nutrients in state waters and rivers
22	43	bordering the state:
22	44	\$ 2,200,000
22	45	b. The amount appropriated in paragraph "a" shall
22	46	be used to support 1.00 FTE.
22	47	Sec. 39. DEPARTMENT OF NATURAL RESOURCES. There is
	48	appropriated from the environment first fund created in
22	49	section 8.57A to the department of natural resources
~~	70	doction o.o. it to the department of natural resources

22	50	for the fiscal year beginning July 1, 2014, and ending
23	1	June 30, 2015, the following amounts, or so much
23	2	thereof as is necessary, to be used for the purposes
23	3	designated:
23	4	KEEPERS OF THE LAND
23	5	For statewide coordination of volunteer efforts
23	6	under the water quality and keepers of the land
23	7	programs:
23	8	\$ 50,000
23	9	2. STATE PARKS MAINTENANCE AND OPERATIONS
23	10	For regular maintenance of state parks and staff
23	11	time associated with these activities:
23	12	\$ 2,305,000
23	13	3. GEOGRAPHIC INFORMATION SYSTEM (GIS)
23	14	To provide local watershed managers with geographic
23	15	information system data for their use in developing,
23	16	monitoring, and displaying results of their watershed
23	17	work:
23	18	\$ 97,500
	19	4. WATER QUALITY MONITORING
23	-	For continuing the establishment and operation of
23		water quality monitoring stations:
23		\$ 1,477,500
23		5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
23		For deposit in the public water supply system
23		account of the water quality protection fund created
		in section 455B.183A:
23 23		
		6. REGULATION OF ANIMAL FEEDING OPERATIONS
23		
23		For the regulation of animal feeding operations,
23		including as provided for in chapters 459 through 459B:
23	31	\$ 560,000
23		7. AMBIENT AIR QUALITY
23		For the abatement, control, and prevention of
23		ambient air pollution in this state, including measures
23		as necessary to assure attainment and maintenance of
23		ambient air quality standards from particulate matter:
23		\$ 212,500
23		8. WATER QUANTITY REGULATION
23		For regulating water quantity from surface and
23	40	subsurface sources by providing for the allocation and
23	41	use of water resources, the protection and management
23	42	of water resources, and the preclusion of conflicts
23	43	among users of water resources, including as provided
	44	in chapter 455B, division III, part 4:
23	45	\$ 247,500
23	46	GEOLOGICAL AND WATER SURVEY
23	47	For continuing the operations of the department's

23 23 23	48 49 50	geological and water survey including but not limited to providing analysis, data collection, investigative programs, and information for water supply development
24	1	and protection:
24	2	\$ 100,000
24	3	10. KEEP IOWA BEAUTIFUL INITIATIVE
24	4	For purposes of supporting a keep lowa beautiful
24	5	initiative in order to assist communities in developing
24	6	and implementing beautification and community
24	7	development plans:
24	8	\$ 100,000
24	9	Sec. 40. REVERSION. Notwithstanding section 8.33,
24	10	moneys appropriated for the fiscal year beginning
24	11	July 1, 2014, in this division of this Act that remain
24	12	unencumbered or unobligated at the close of the fiscal
24	13	year shall not revert but shall remain available to
24	14	be used for the purposes designated until the close
24	15	of the fiscal year beginning July 1, 2015, or until
24	16	the project for which the appropriation was made is
24	17	completed, whichever is earlier.
24	18	DIVISION X
24	19	ENVIRONMENT FIRST FUND
24	20	SPECIAL APPROPRIATION FOR FY 2014-2015
24	21	Sec. 41. REAP —— IN LIEU OF GENERAL FUND
24	22	APPROPRIATION.
24	23	Notwithstanding the amount of the standing
24	24	appropriation from the general fund of the state to
24	25	the lowa resources enhancement and protection fund as
24	\sim	
24	26	provided in section 455A.18, there is appropriated from
- т	27	the environment first fund created in section 8.57A to
24	27 28	the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund,
	27	the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18,
24	27 28	the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18, for the fiscal year beginning July 1, 2014, and ending
24 24	27 28 29	the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, to be allocated as
24 24 24	27 28 29 30	the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18, for the fiscal year beginning July 1, 2014, and ending
24 24 24 24	27 28 29 30 31	the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, to be allocated as
24 24 24 24 24 24	27 28 29 30 31 32 33	the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, to be allocated as provided in section 455A.19:
24 24 24 24 24 24	27 28 29 30 31 32	the environment first fund created in section 8.57A to the lowa resources enhancement and protection fund, in lieu of the appropriation made in section 455A.18, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, to be allocated as provided in section 455A.19:

24 36 Sec. 42. CERTIFICATION REQUIREMENTS —

24 37 REPEAL. 2013 Iowa Acts, House File 312, section 2,

24 38 subsection 3, if enacted by 2013 lowa Acts, House File

24 39 312, is amended by striking the subsection.

24 40 Sec. 43. Section 6A.1, Code 2013, is amended to

Repeals the \$250,000 appropriation from the Groundwater Protection Fund in HF 312 (Manure Applicator Education Program) if the Bill is not enacted.

- 24 41 read as follows:
- 24 42 6A.1 EXERCISE OF POWER BY STATE.
- 24 43 <u>1.</u> Proceedings may be instituted and maintained by
- 24 44 the state of lowa, or for the use and benefit thereof,
- 24 45 for the condemnation of such private property as may be
- 24 46 necessary for any public improvement which the general
- 24 47 assembly has authorized to be undertaken by the state,
- 24 48 and for which an available appropriation has been made.
- 24 49 The executive council shall institute and maintain such
- 24 50 proceedings in case authority to so do be not otherwise
- 25 1 delegated.
- 25 2 2. a. As used in this subsection, "state moneys"
- 25 3 means moneys appropriated by the general assembly.
 - 5 4 including but not limited to any such moneys which are
- 25 5 available to a state agency for any purpose.
- 25 6 <u>b. Notwithstanding any provision of law to the</u>
- 25 7 contrary, state moneys and state employees shall not be
- 25 8 used for the construction of a lake, including but not
- 25 9 limited to the acquisition of land for the lake, if all
- 25 10 of the following apply:
- 25 11 (1) The lake is to be used for boating, fishing,
- 25 12 swimming, or other recreational activity.
- 25 13 (2) The land is to be condemned under this chapter
- 25 14 and chapter 6B.
- 25 15 <u>c. Paragraph "b" does not apply if the owner of</u>
- 25 16 land consents to the condemnation.
- 25 17 Sec. 44. Section 460.303, subsection 3, Code 2013,
- 25 18 is amended to read as follows:
- 25 19 3.—The Moneys in the fund shall be used are
- 25 20 appropriated to support an agricultural drainage well
- 25 21 water quality assistance program as provided in section
- 25 22 460.304. Moneys shall be used to provide financial
- 25 23 incentives under the program, and to defray expenses by
- 25 24 the division in administering the program. However,
- 25 25 not more than one percent of the money in the fund
- 25 26 is available to defray administrative expenses. The
- 25 27 division may adopt rules pursuant to chapter 17A to
- 25 28 administer this section.
- 25 29 2 By renumbering as necessary.

CODE: Specifies that the DNR cannot use agency funds or employees to assist in the construction or development of a lake used for recreational activities. This includes the acquisition of land and further specifies that land cannot be condemned for a lake unless the owner agrees to the condemnation.

CODE: Allows money to be expended from the Agricultural Drainage Well Water Quality Assistance Fund and specifies not more than 1.00% of the Fund can be used for administration.

Summary Data

General Fund

	Estimated FY 2013		5	Senate Action FY 2014		House Action FY 2014		House vs Senate FY14		Senate Action FY 2015	House Action FY 2015	House vs Senate FY15		
		(1)		(2)		(3)		(4)		(5)	(6)		(7)	
Agriculture and Natural Resources	\$	35,354,860	\$	63,554,860	\$	36,354,860	\$	-27,200,000	\$	0	\$ 18,177,430	\$	18,177,430	
Unassigned Standings		0		-20,000,000		-20,000,000		0		0	 -20,000,000		-20,000,000	
Grand Total	\$	35,354,860	\$	43,554,860	\$	16,354,860	\$	-27,200,000	\$	0	\$ -1,822,570	\$	-1,822,570	

Agriculture and Natural Resources

General Fund

	Estimated FY 2013 (1)	 Senate Action FY 2014 (2)	_	House Action FY 2014 (3)	_	House vs Senate FY14 (4)	_	Senate Action FY 2015 (5)	_	House Action FY 2015 (6)	_	House vs Senate FY15 (7)
Agriculture and Land Stewardship Agriculture and Land Stewardship												
Administrative Division Milk Inspections	\$ 17,081,328 189,196	17,081,328 189,196	\$	17,581,328 189,196	\$	500,000	\$	0	\$	8,790,664 94,598	\$	8,790,664 94,598
Farmers with Disabilities	130,000	130,000		130,000		0		0		65,000		65,000
Local Food and Farm	75,000	75,000		75,000		0		0		37,500		37,500
Agricultural Education	25,000	25,000		25,000		0		0		12,500		12,500
Water Quality Initiative	0	2,400,000		0		-2,400,000		0		0		0
Water Quality Initiative-Projects Soil Conservation Cost Share-GF	0	10,000,000 6.000.000		0		-10,000,000 -6,000,000		0		0		0
Soil & Water Conser, Admin, GF	0	2,550,000		0		-2,550,000		0		0		0
Total Agriculture and Land Stewardship	\$ 17,500,524	\$ 38,450,524	\$	18,000,524	\$	-20,450,000	\$	0	\$	9,000,262	\$	9,000,262
Natural Resources, Dept. of												
Natural Resources												
Natural Resources Operations	\$ 12,516,700	\$ 12,516,700	\$	12,766,700	\$	250,000	\$	0	\$	6,383,350	\$	6,383,350
Floodplain Management Program	2,000,000	2,000,000		2,000,000		0		0		1,000,000		1,000,000
Forestry Health Management	100,000	200,000		100,000		-100,000		0		50,000		50,000
Park Operations & Maintenance GF	0	 2,900,000		0		-2,900,000		0		0		0
Total Natural Resources, Dept. of	\$ 14,616,700	\$ 17,616,700	\$	14,866,700	\$	-2,750,000	\$	0	\$	7,433,350	\$	7,433,350
Regents, Board of												
Regents, Board of												
ISU - Veterinary Diagnostic Laboratory	\$ 3,237,636	\$ 3,487,636	\$	3,487,636	\$	0	\$	0	\$	1,743,818	\$	1,743,818
Total Regents, Board of	\$ 3,237,636	\$ 3,487,636	\$	3,487,636	\$	0	\$	0	\$	1,743,818	\$	1,743,818
Treasurer of State												
Treasurer of State												
Watershed Improvement Fund - GF	\$ 0	\$ 4,000,000	\$	0	\$	-4,000,000	\$	0	\$	0	\$	0
Total Treasurer of State	\$ 0	\$ 4,000,000	\$	0	\$	-4,000,000	\$	0	\$	0	\$	0
Total Agriculture and Natural Resources	\$ 35,354,860	\$ 63,554,860	\$	36,354,860	\$	-27,200,000	\$	0	\$	18,177,430	\$	18,177,430

Unassigned Standings General Fund

	mated 2013 (1)	S	Senate Action FY 2014 (2)		House Action FY 2014 (3)		House vs Senate FY14 (4)		Senate Action FY 2015 (5)	House Action FY 2015 (6)	House vs Senate FY15 (7)		
Natural Resources, Dept. of													
Natural Resources REAP - Adjustment	\$ 0	\$	-20,000,000	\$	-20,000,000	\$	0	\$	0	\$ -20,000,000	\$	-20,000,000	
Total Natural Resources, Dept. of	\$ 0	\$	-20,000,000	\$	-20,000,000	\$	0	\$	0	\$ -20,000,000	\$	-20,000,000	
Total Unassigned Standings	\$ 0	\$	-20,000,000	\$	-20,000,000	\$	0	\$	0	\$ -20,000,000	\$	-20,000,000	

Summary Data Other Funds

	 Estimated FY 2013	S	Senate Action FY 2014		House Action FY 2014		House vs enate FY14	Senate Action FY 2015			House Action FY 2015	House vs Senate FY15		
	(1)		(2)		(3) (4) (5)		(6)	(7)						
Agriculture and Natural Resources	\$ 81,639,582	\$	87,639,582	\$	87,889,582	\$	250,000	\$	0	\$	43,819,793	\$	43,819,793	
Grand Total	\$ 81,639,582	\$	87,639,582	\$	87,889,582	\$	250,000	\$	0	\$	43,819,793	\$	43,819,793	

Agriculture and Natural Resources

Other Funds

		Estimated FY 2013 (1)	_	Senate Action FY 2014 (2)		House Action FY 2014 (3)		House vs Senate FY14 (4)		Senate Action FY 2015 (5)		House Action FY 2015 (6)		House vs Senate FY15 (7)
Agriculture and Land Stewardship														
Agriculture and Land Stewardship Native Horse & Dog Prog-Unclaimed Winnings Motor Fuel Inspection - RFIF Conservation Reserve Enhance - EFF Watershed Protection Fund - EFF	\$	305,516 500,000 1,000,000 900,000	\$	305,516 500,000 1,000,000 1,000,000	\$	305,516 500,000 1,000,000 900,000	\$	0 0 0 -100,000	\$	0 0 0	\$	152,758 250,000 500,000 450,000	\$	152,758 250,000 500,000 450,000
Farm Management Demo - EFF Agricultural Drainage Wells - EFF Soil & Water Conservation - EFF		625,000 550,000 2,550,000		625,000 550,000 0		625,000 1,550,000 2,550,000		1,000,000 1,000,000 2,550,000		0 0 0		312,500 775,000 1,275,000		312,500 775,000 1,275,000
Conservation Reserve Prog - EFF Cost Share - EFF Agricultural Drainage Wells - RIIF Water Quality Nutrient Mgmt - EFF	_	1,000,000 6,650,000 1,000,000 0	_	1,000,000 6,650,000 0 0		1,000,000 6,650,000 0 2,400,000		0 0 0 2,400,000		0 0 0 0	_	500,000 3,325,000 0 2,200,000	_	500,000 3,325,000 0 2,200,000
Total Agriculture and Land Stewardship Loess Hills Dev. and Conservation	\$	15,080,516	\$	11,630,516	\$	17,480,516	\$	5,850,000	\$	0	\$	9,740,258	\$	9,740,258
Loess Hills - EFF	\$	525,000	\$	475,000	\$	525,000	\$	50,000	\$	0	\$	262,500	\$	262,500
Total Agriculture and Land Stewardship	\$	15,605,516	\$	12,105,516	\$	18,005,516	\$	5,900,000	\$	0	\$	10,002,758	\$	10,002,758

Agriculture and Natural Resources

Other Funds

	Estimated S		Senate Action FY 2014		House Action FY 2014		House vs Senate FY14		Senate Action FY 2015		House Action FY 2015		House vs Senate FY15
	 (1)		(2)		(3)		(4)		(5)		(6)		(7)
Natural Resources, Dept. of													
Natural Resources													
Fish & Game- DNR Admin Expenses	\$ 41,078,234	\$	41,078,234	\$	41,078,234	\$	0	\$	0	\$	20,539,117	\$	20,539,117
GWF - Storage Tanks Study	100,303		100,303		100,303		0		0		50,152		50,152
GWF - Household Hazardous Waste	447,324		447,324		447,324		0		0		223,662		223,662
GWF - Well Testing Admin 2%	62,461		62,461		62,461		0		0		31,231		31,231
GWF - Groundwater Monitoring	1,686,751		1,686,751		1,686,751		0		0		843,376		843,376
GWF - Landfill Alternatives	618,993		618,993		618,993		0		0		309,497		309,497
GWF - Waste Reduction and Assistance	192,500		192,500		192,500		0		0		96,250		96,250
GWF - Solid Waste Authorization	50,000		50,000		50,000		0		0		25,000		25,000
GWF - Geographic Information System	297,500		297,500		297,500		0		0		148,750		148,750
Snowmobile Registration Fees	100,000		100,000		100,000		0		0		50,000		50,000
Administration Match - UST	200,000		200,000		200,000		0		0		100,000		100,000
Volunteers and Keepers of Land - EFF	100,000		100,000		100,000		0		0		50,000		50,000
Park Operations & Maintenance - EFF	3,710,000		3,710,000		6,610,000		2,900,000		0		2,305,000		2,305,000
GIS Information for Watershed - EFF	195,000		195,000		195,000		0		0		97,500		97,500
Water Quality Monitoring - EFF	2,955,000		2,955,000		2,955,000		0		0		1,477,500		1,477,500
Water Quality Protection - EFF	500,000		500,000		500,000		0		0		250,000		250,000
Animal Feeding Operations - EFF	620,000		1,920,000		1,120,000		-800,000		0		560,000		560,000
Ambient Air Quality Monitoring - EFF	425,000		425,000		425,000		0		0		212,500		212,500
Water Quantity - EFF	495,000		495,000		495,000		0		0		247,500		247,500
Geological and Water Survey - EFF	200,000		200,000		200,000		0		0		100,000		100,000
REAP - EFF	12,000,000		20,000,000		12,000,000		-8,000,000		0		6,000,000		6,000,000
Keep Iowa Beautiful	0		200,000		200,000		0		0		100,000		100,000
Manure App. Online Train.	 0		0		250,000		250,000		0		0		0
Total Natural Resources, Dept. of	\$ 66,034,066	\$	75,534,066	\$	69,884,066	\$	-5,650,000	\$	0	\$	33,817,035	\$	33,817,035
Total Agriculture and Natural Resources	\$ 81,639,582	\$	87,639,582	\$	87,889,582	\$	250,000	\$	0	\$	43,819,793	\$	43,819,793

Summary Data

FTE Positions

	Estimated FY 2013	Senate Action FY 2014	House Action FY 2014	House vs Senate FY14	Senate Action FY 2015	House Action FY 2015	House vs Senate FY15
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Agriculture and Natural Resources	1,497.95	1,568.95	1,568.95	0.00	0.00	1,568.95	1,568.95
Grand Total	1,497.95	1,568.95	1,568.95	0.00	0.00	1,568.95	1,568.95

Agriculture and Natural Resources

FTE Positions

	Estimated FY 2013	Senate Action FY 2014	House Action FY 2014	House vs Senate FY14	Senate Action FY 2015	House Action FY 2015	House vs Senate FY15
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Agriculture and Land Stewardship							
Agriculture and Land Stewardship							
Administrative Division	304.21	338.21	338.21	0.00	0.00	338.21	338.21
GW - Ag Drain Wells/Sinkholes	2.60	2.60	2.60	0.00	0.00	2.60	2.60
Water Protection Fund	13.88	13.88	13.88	0.00	0.00	13.88	13.88
EPA Non Point Source Pollution	4.91	4.91	4.91	0.00	0.00	4.91	4.91
Abandoned Mined Lands Grant	7.40	7.40	7.40	0.00	0.00	7.40	7.40
Brucellosis Eradication	1.00	1.00	1.00	0.00	0.00	1.00	1.00
Commercial Establishment Fund	2.00	2.00	2.00	0.00	0.00	2.00	2.00
Milk Inspections	2.00	2.00	2.00	0.00	0.00	2.00	2.00
Water Quality Initiative	0.00	1.00	1.00	0.00	0.00	1.00	1.00
Total Agriculture and Land Stewardship	338.00	373.00	373.00	0.00	0.00	373.00	373.00
Natural Resources, Dept. of							
Natural Resources							
Natural Resources Operations	1,109.95	1,145.95	1,145.95	0.00	0.00	1,145.95	1,145.95
Total Natural Resources, Dept. of	1,109.95	1,145.95	1,145.95	0.00	0.00	1,145.95	1,145.95
Regents, Board of							
Regents, Board of							
ISU - Veterinary Diagnostic Laboratory	50.00	50.00	50.00	0.00	0.00	50.00	50.00
Total Regents, Board of	50.00	50.00	50.00	0.00	0.00	50.00	50.00
Total Agriculture and Natural Resources	1,497.95	1,568.95	1,568.95	0.00	0.00	1,568.95	1,568.95