

Education Appropriations Bill Senate File 2347

Conference Committee Report

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Contacts: John Parker (515-725-2249) and Robin Madison (515-281-5270)

EDUCATION APPROPRIATIONS BILL

Conference Committee Report

SENATE FILE 2347

Funding Summary: Senate File 2347, as proposed by the Conference Committee, appropriates a total of \$986.1 million from the General Fund and 12,298.6 FTE positions for FY 2015 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$87.2 million and 239.8 FTE positions compared to estimated FY 2014. The estimated FY 2014 FTE positions on the tracking document reflect agency budgets, rather than the positions appropriated. Most of the differences between FY 2014 budgeted FTE positions and FY 2015 appropriated FTE positions are relatively small and reflect normal operational fluctuations.

Senate File 2347 also appropriates \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2015. This is no change compared to estimated FY 2014.

See the attached tracking document for funding totals and difference comparisons for individual budget unit items.

Language Summary:

NOTE: This language summary represents major language provisions and should not be considered an all-inclusive comprehensive listing.

Department of Education – Antibullying Report: Requires the Department of Education to submit a report detailing antibullying programming and current and projected expenditures for FY 2015 by January 15, 2015.

Department of Education – Assessment: Requires the Department of Education to administer and distribute to school districts and accredited nonpublic schools, at no cost, an early warning assessment system that allows teachers to screen and monitor student literacy skills from prekindergarten through 6th grade.

Summary Data

General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs FY 2014 <u>(6)</u>
Education	\$ 898,985,388	\$ 982,724,535	\$ 986,136,365	\$ 984,121,365	\$ 986,136,365	\$ 87,150,977
Grand Total	<u>\$ 898,985,388</u>	<u>\$ 982,724,535</u>	<u>\$ 986,136,365</u>	<u>\$ 984,121,365</u>	<u>\$ 986,136,365</u>	<u>\$ 87,150,977</u>

Education General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs FY 2014 <u>(6)</u>
<u>Blind, Dept. for the</u>						
Department for the Blind						
Department for the Blind	\$ 2,048,358	\$ 2,248,358	\$ 2,298,358	\$ 2,298,358	\$ 2,298,358	\$ 250,000
Newsline for the Blind	50,000	50,000	52,000	52,000	52,000	2,000
Total Blind, Dept. for the	\$ 2,098,358	\$ 2,298,358	\$ 2,350,358	\$ 2,350,358	\$ 2,350,358	\$ 252,000
<u>College Aid Commission</u>						
College Student Aid Comm.						
College Aid Commission	\$ 250,109	\$ 250,109	\$ 250,109	\$ 250,109	\$ 250,109	\$ 0
Iowa Grants	791,177	791,177	791,177	791,177	791,177	0
DMU Health Care Prof Recruitment	400,973	400,973	400,973	400,973	400,973	0
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	5,100,233	5,100,233	0
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	392,452	392,452	0
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	554,057	554,057	0
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	2,240,854	2,240,854	0
Nurse & Nurse Educator Loan	80,852	80,852	80,852	80,852	80,852	0
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	36,938	36,938	0
Tuition Grant Program - Standing	47,013,448	47,513,448	48,413,448	48,413,448	48,413,448	1,400,000
Tuition Grant - For-Profit	2,500,000	2,800,000	1,900,000	1,900,000	1,975,000	-525,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185	0
Rural Iowa Primary Care Loan Repayment Prog	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	0
Rural Nurse/PA Loan Repayment	400,000	400,000	400,000	400,000	400,000	0
Teach Iowa Scholars	0	2,300,000	1,300,000	1,300,000	1,300,000	1,300,000
Total College Aid Commission	\$ 63,611,278	\$ 66,711,278	\$ 65,711,278	\$ 65,711,278	\$ 65,786,278	\$ 2,175,000

Education General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs FY 2014 <u>(6)</u>
Education, Dept. of						
Education, Dept. of						
Administration	\$ 6,304,047	\$ 6,304,047	\$ 7,304,047	\$ 8,229,047	\$ 8,304,047	\$ 2,000,000
Vocational Education Administration	598,197	598,197	598,197	598,197	598,197	0
State Library	2,715,063	2,715,063	2,715,063	2,715,063	2,715,063	0
State Library - Enrich Iowa	2,524,228	2,524,228	2,574,228	2,574,228	2,574,228	50,000
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	0
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	0
Nonpublic Textbook Services	600,214	600,214	650,214	650,214	650,214	50,000
Iowa Core	1,000,000	1,000,000	0	0	0	-1,000,000
Student Achievement/Teacher Quality	6,307,351	6,307,351	56,791,351	56,791,351	56,791,351	50,484,000
Jobs For America's Grads	670,000	670,000	700,000	700,000	700,000	30,000
Education Reform	6,840,000	57,100,000	0	0	0	-6,840,000
Iowa Reading Research Center	1,331,000	3,931,000	2,000,000	2,000,000	1,000,000	-331,000
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	100,000	0
Community Colleges General Aid	193,274,647	193,274,647	201,274,647	201,274,647	201,274,647	8,000,000
Community College Salary Increase	500,000	500,000	500,000	500,000	500,000	0
Early Head Start Projects	400,000	400,000	600,000	600,000	600,000	200,000
Successful Progression for Early Readers	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0
Competency-Based Education	425,000	425,000	425,000	425,000	425,000	0
Iowa Learning Online Initiative	0	0	1,500,000	1,500,000	1,500,000	1,500,000
Regional Telecommunications Councils	0	992,913	992,913	992,913	992,913	992,913
Bullying Prevention	0	25,000	1,000,000	0	0	0
Administrator Mentoring	0	0	1,000,000	1,000,000	1,000,000	1,000,000
English Language Learner Pilots	0	0	500,000	500,000	500,000	500,000
Online State Job Posting System	0	0	250,000	250,000	250,000	250,000
Attendance Center/Data Systems	0	0	500,000	500,000	500,000	500,000
Council and Task Force Support	0	0	50,000	50,000	50,000	50,000
AEA Support System for Teacher Leadership	0	0	1,000,000	1,000,000	1,000,000	1,000,000
Area Education Agencies	0	0	0	0	1,000,000	1,000,000
Total Education, Dept. of	<u>\$ 261,297,502</u>	<u>\$ 315,175,415</u>	<u>\$ 320,733,415</u>	<u>\$ 320,658,415</u>	<u>\$ 320,733,415</u>	<u>\$ 59,435,913</u>

Education General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs FY 2014 <u>(6)</u>
Vocational Rehabilitation						
Vocational Rehabilitation	\$ 5,146,200	\$ 5,296,200	\$ 5,466,200	\$ 5,996,200	\$ 5,911,200	\$ 765,000
Independent Living	39,128	39,128	89,128	39,128	89,128	50,000
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	145,535	0
Independent Living Center Grant	40,294	40,294	90,294	90,294	90,294	50,000
Total Vocational Rehabilitation	<u>\$ 5,371,157</u>	<u>\$ 5,521,157</u>	<u>\$ 5,791,157</u>	<u>\$ 6,271,157</u>	<u>\$ 6,236,157</u>	<u>\$ 865,000</u>
Iowa Public Television						
Iowa Public Television	\$ 7,450,633	\$ 7,791,846	\$ 7,791,846	\$ 7,791,846	\$ 7,791,846	\$ 341,213
Total Education, Dept. of	<u>\$ 274,119,292</u>	<u>\$ 328,488,418</u>	<u>\$ 334,316,418</u>	<u>\$ 334,721,418</u>	<u>\$ 334,761,418</u>	<u>\$ 60,642,126</u>

Education General Fund

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs FY 2014 <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 0
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	182,734	182,734	182,734	0
GRA - NW Iowa Regents Resource Ctr	66,601	66,601	66,601	66,601	66,601	0
GRA - Quad Cities Graduate Center	34,513	34,513	34,513	34,513	34,513	0
IPR - Iowa Public Radio	391,568	391,568	391,568	391,568	391,568	0
University of Iowa - General	222,041,351	230,923,005	230,923,005	226,523,005	230,923,005	8,881,654
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	2,186,558	2,186,558	0
UI - Hygienic Laboratory	4,402,615	4,402,615	4,402,615	4,402,615	4,402,615	0
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	1,788,265	1,788,265	0
UI - Specialized Children Health Services	659,456	659,456	659,456	659,456	659,456	0
UI - Iowa Cancer Registry	149,051	149,051	149,051	149,051	149,051	0
UI - Substance Abuse Consortium	55,529	55,529	55,529	55,529	55,529	0
UI - Biocatalysis	723,727	723,727	723,727	723,727	723,727	0
UI - Primary Health Care	648,930	648,930	648,930	648,930	648,930	0
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	38,288	38,288	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	162,539	162,539	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	481,849	481,849	0
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
Iowa State University - General	173,986,353	180,945,807	180,945,807	180,945,807	180,945,807	6,959,454
ISU - Agricultural Experiment Station	28,111,877	30,611,877	28,631,877	30,611,877	29,886,877	1,775,000
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	18,266,722	18,266,722	0
ISU - Leopold Center	397,417	397,417	397,417	397,417	397,417	0
ISU - Livestock Disease Research	172,844	172,844	172,844	172,844	172,844	0
University of Northern Iowa - General	83,222,819	90,951,732	90,951,732	90,951,732	89,176,732	5,953,913
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	175,256	0
UNI - Math and Science Collaborative	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	0
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	125,302	0
Iowa School for the Deaf	9,030,634	9,030,634	9,391,859	9,391,859	9,391,859	361,225
Iowa Braille and Sight Saving School	3,765,136	3,765,136	3,915,741	3,915,741	3,915,741	150,605
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	11,763	11,763	0
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	82,049	82,049	0
Total Regents, Board of	\$ 559,156,460	\$ 585,226,481	\$ 583,758,311	\$ 581,338,311	\$ 583,238,311	\$ 24,081,851
Total Education	\$ 898,985,388	\$ 982,724,535	\$ 986,136,365	\$ 984,121,365	\$ 986,136,365	\$ 87,150,977

Summary Data

Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs FY 2014 <u>(6)</u>
Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0
Grand Total	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 40,300,000</u>	<u>\$ 0</u>

Education Other Funds

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs FY 2014 <u>(6)</u>
<u>College Aid Commission</u>						
College Student Aid Comm.						
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
Total College Aid Commission	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
<u>Education, Dept. of</u>						
Education, Dept. of						
Workforce Training and Econ Dev Funds - SWJCF	\$ 15,300,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ -200,000
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0
Workbased Lng Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0
Workforce Prep Outcome Reporting Sys - SWJCF	0	200,000	200,000	200,000	200,000	200,000
Total Education, Dept. of	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 29,300,000	\$ 0
<u>Education Capital</u>						
Education Capital						
ACE Infrastructure - SWJCF	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0
Total Education Capital	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000	\$ 0
Total Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0

Summary Data

FTE Positions

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs FY 2014 <u>(6)</u>
Education	12,058.73	12,250.09	12,298.55	12,298.55	12,298.55	239.82
Grand Total	<u>12,058.73</u>	<u>12,250.09</u>	<u>12,298.55</u>	<u>12,298.55</u>	<u>12,298.55</u>	<u>239.82</u>

Education FTE Positions

	Estimated FY 2014 (1)	Gov Rec FY 2015 (2)	Senate Action FY 2015 (3)	House Action FY 2015 (4)	Conf. Comm. FY 2015 (5)	Conf. Comm. vs FY 2014 (6)
<u>Blind, Dept. for the</u>						
Department for the Blind						
Department for the Blind	85.01	85.00	88.00	88.00	88.00	2.99
Total Blind, Dept. for the	85.01	85.00	88.00	88.00	88.00	2.99
<u>College Aid Commission</u>						
College Student Aid Comm.						
College Aid Commission	3.11	3.11	3.95	3.95	3.95	0.84
Total College Aid Commission	3.11	3.11	3.95	3.95	3.95	0.84
<u>Education, Dept. of</u>						
Education, Dept. of						
Administration	69.18	72.18	81.67	81.67	81.67	12.49
Vocational Education Administration	10.71	10.71	11.50	11.50	11.50	0.79
Food Service	25.83	25.83	20.58	20.58	20.58	-5.25
Student Achievement/Teacher Quality	4.00	4.00	2.00	2.00	2.00	-2.00
State Library	28.00	28.00	29.00	29.00	29.00	1.00
Attendance Center/Data Systems	0.00	0.00	2.00	2.00	2.00	2.00
Total Education, Dept. of	137.72	140.72	146.75	146.75	146.75	9.03
Vocational Rehabilitation						
Vocational Rehabilitation	242.00	242.00	255.00	255.00	255.00	13.00
Independent Living	1.00	1.00	1.00	1.00	1.00	0.00
Total Vocational Rehabilitation	243.00	243.00	256.00	256.00	256.00	13.00
Iowa Public Television						
Iowa Public Television	82.00	86.00	86.00	86.00	86.00	4.00
Total Education, Dept. of	462.72	469.72	488.75	488.75	488.75	26.03

Education FTE Positions

	Estimated FY 2014 <u>(1)</u>	Gov Rec FY 2015 <u>(2)</u>	Senate Action FY 2015 <u>(3)</u>	House Action FY 2015 <u>(4)</u>	Conf. Comm. FY 2015 <u>(5)</u>	Conf. Comm. vs FY 2014 <u>(6)</u>
Regents, Board of						
Regents, Board of						
Regent Board Office	14.00	14.00	15.00	15.00	15.00	1.00
University of Iowa - General	5,128.40	5,058.56	5,058.55	5,058.55	5,058.55	-69.85
UI - Oakdale Campus	38.25	38.25	38.25	38.25	38.25	0.00
UI - Hygienic Laboratory	102.50	102.50	102.50	102.50	102.50	0.00
UI - Family Practice Program	-6.40	189.96	190.40	190.40	190.40	196.80
UI - Specialized Children Health Services	5.31	5.31	57.97	57.97	57.97	52.66
UI - Iowa Cancer Registry	2.28	2.10	2.10	2.10	2.10	-0.18
UI - Substance Abuse Consortium	1.00	1.00	1.00	1.00	1.00	0.00
UI - Biocatalysis	6.28	6.28	6.28	6.28	6.28	0.00
UI - Primary Health Care	5.87	5.89	5.89	5.89	5.89	0.02
UI - Iowa Birth Defects Registry	1.00	1.00	1.00	1.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	2.75	2.75	0.00
Iowa State University - General	3,647.42	3,647.42	3,647.42	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	546.98	561.98	546.98	546.98	546.98	0.00
ISU - Cooperative Extension	391.54	385.84	383.34	383.34	383.34	-8.20
ISU - Leopold Center	11.25	11.25	11.25	11.25	11.25	0.00
University of Northern Iowa - General	1,412.45	1,458.50	1,447.50	1,447.50	1,447.50	35.05
UNI - Recycling and Reuse Center	1.93	3.00	3.00	3.00	3.00	1.07
UNI - Math and Science Collaborative	4.50	6.20	6.20	6.20	6.20	1.70
UNI - Real Estate Education Program	1.00	1.00	1.00	1.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	126.60	126.60	0.00
Iowa Braille and Sight Saving School	62.98	62.87	62.87	62.87	62.87	-0.11
Total Regents, Board of	11,507.89	11,692.26	11,717.85	11,717.85	11,717.85	209.96
Total Education	12,058.73	12,250.09	12,298.55	12,298.55	12,298.55	239.82