

Justice System Appropriations Bill House File 2450

As amended by S-5145

(Strike everything after the enacting clause)

Last Action:

**Senate Appropriations
Committee**

April 9, 2014

An Act relating to appropriations to the justice system and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSA/Reports/noba.aspx>

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FUNDING SUMMARY

Appropriates a total of \$554.4 million from the General Fund for FY 2015 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management, the Iowa Law Enforcement Academy (ILEA), Board of Parole, and Civil Rights Commission. This is an increase of \$6.6 million compared to estimated FY 2014. This Bill also appropriates a total of \$14.0 million from other funds for FY 2015 reflecting no change compared to estimated FY 2014.

Page 1, Line 3

Department of Justice: General Fund increase of \$394,000 compared to estimated FY 2014 due to:

Page 1, Line 38

- \$175,000 increase to fill 2.00 vacant, unfunded FTE positions (Attorneys) in the Office of the Attorney General.
- \$219,000 increase to Legal Services Poverty Grants.

Department of Corrections: General Fund increase of \$3.7 million compared to estimated FY 2014 due to:

Page 3, Line 21

- \$216,000 increase to fully fund the reception center at the Iowa Correctional Institution for Women at Mitchellville.
- \$641,000 decrease to eliminate the FY 2014 one-time costs associated with renovating space at Fort Madison to house minimum-security offenders and opening the Community-Based Corrections (CBC) residential facility in Ottumwa.
- \$1.2 million increase to replace expired federal funds for Drug Courts in the First and Sixth CBC District Departments, and to fund Drug Courts in the Second, Fifth, and Seventh CBC District Departments.
- \$948,000 increase to supervise the increasing number of sex offenders on special sentences under community supervision in all eight of the CBC District Departments.
- \$176,000 increase to comply with requirements of the federal Prison Rape Elimination Act (PREA).
- \$1.8 million to add 33.0 correctional officers at the nine Institutions.

Department of Public Safety: General Fund increase of \$2.8 million and 12.0 FTE positions compared to estimated FY 2014 due to:

Page 11, Line 49

- \$327,000 and 2.0 FTE positions for the Division of Criminal Investigation (DCI) Crime Lab to

EXECUTIVE SUMMARY

S5145

JUSTICE SYSTEM APPROPRIATIONS BILL - AS AMENDED

implement the Convicted Offender DNA Program (HF 527 - DNA Sampling Act) that takes effect July 1, 2014.

- \$140,000 to maintain 2.00 existing evidence and identification positions at the DCI Crime Lab previously funded through a High Intensity Drug Trafficking Area (HIDTA) Grant.
- \$100,000 for assistance to fire departments for training.
- \$2.0 million and 20.0 FTE positions for additional troopers in the Iowa State Patrol.
- \$155,000 for Statewide Interoperable Communications and Broadband activities.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Eliminates the deputy director position at the ILEA (Public Service Executive 3).

Page 10, Line 2

Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund for FY 2015 and FY 2016. This is an increase of \$800,000 compared to current law.

Page 16, Line 30

STUDIES AND INTENT

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2015 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

Page 5, Line 34

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2014. Specifies the number of new correctional officers by location.

Page 5, Line 50

Specifies it is the intent of the General Assembly that the Department of Public Safety hire additional State Troopers.

Page 13, Line 22

Prohibits any Department, the ILEA, Board of Parole, and the Civil Rights Commission from using any funds appropriated in this Bill to pay a personnel settlement that contains a confidentiality provision.

Page 16, Line 36

SIGNIFICANT CODE CHANGES

Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunk house at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit. The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility. This Section is effective on enactment. Page 1, Line 5

Requires the Director of the Iowa Law Enforcement Academy to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor. Page 16, Line 10

Adds parole officers employed by a CBC District Department that are certified by the ILEA to the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS). Page 16, Line 21

Provides that certain cancers and infectious diseases contracted by peace officer members of the Peace Officers' Retirement, Accident, and Disability System (PORS) are presumed to be a disease contracted while on active duty for purposes of establishing an accidental disability pension. The Bill takes effect July 1, 2014, and applies to disability determinations on or after that date. Page 16, Line 46

S5145 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
16	10	17	Amend	80B.5
16	21	18	Add	97B.49B.1.e.(13)
16	49	21	Add	97A.1.5A,9A
17	11	22	Amend	97A.5.11
17	46	23	Amend	97A.6.5.b
18	15	24	Amend	97A.8.1.e.(8).(a).(v)
18	23	25	Add	97A.8.1.e.(8).(a).(vi)

S5145

1 1 Amend House File 2450, as amended, passed, and
 1 2 reprinted by the House, as follows:
 1 3 #1. By striking everything after the enacting clause
 1 4 and inserting:
 1 5 #L.
 1 6 FY 2013-2014 — APPROPRIATIONS

1 7 #1. 2013 Iowa Acts, chapter 139, section
 1 8 3, subsection 1, paragraph a, is amended to read as
 1 9 follows:
 1 10 a. For the operation of the Fort Madison
 1 11 correctional facility, including salaries, support,
 1 12 maintenance, and miscellaneous purposes:
 1 13 \$ 43,107,133
 1 14 Of the amount appropriated in this paragraph, the
 1 15 department may use up to \$500,000 for the remodel of
 1 16 the relocated John Bennett facility and the demolition
 1 17 of the existing farm bunkhouse adjacent to the newly
 1 18 constructed Fort Madison correctional facility.
 1 19 Notwithstanding section 8.33, moneys allocated in this
 1 20 unnumbered paragraph designated for the remodel and
 1 21 demolition that remain unencumbered or unobligated at
 1 22 the close of the fiscal year shall not revert but shall
 1 23 remain available to be used for the purposes designated
 1 24 until the close of the succeeding fiscal year.

Permits up to \$500,000 of the FY 2014 General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility to carry forward to FY 2015. The funds are to be used for demolishing the existing bunkhouse at the new Iowa State Penitentiary and the remodeling of the relocated John Bennett Unit. The DOC is replacing the John Bennett Unit by converting the existing Clinical Care Unit to a minimum-security facility.

1 25 #2. EFFECTIVE UPON ENACTMENT. This division of
 1 26 this Act, being deemed of immediate importance, takes
 1 27 effect upon enactment.

This Section is effective on enactment.

1 28 #II.
 1 29 FY 2014-2015 — APPROPRIATIONS

1 30 #3. 2013 Iowa Acts, chapter 139, section 19, is
 1 31 amended to read as follows:
 1 32 SEC. 19. DEPARTMENT OF JUSTICE.
 1 33 1. There is appropriated from the general fund
 1 34 of the state to the department of justice for the
 1 35 fiscal year beginning July 1, 2014, and ending June 30,
 1 36 2015, the following amounts, or so much thereof as is
 1 37 necessary, to be used for the purposes designated:

1 38 a. For the general office of attorney general for
 1 39 salaries, support, maintenance, and miscellaneous
 1 40 purposes, including the prosecuting attorneys training
 1 41 program, matching funds for federal violence against
 1 42 women grant programs, victim assistance grants, office

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

1 43 of drug control policy prosecuting attorney program,
 1 44 and odometer fraud enforcement, and for not more than
 1 45 the following full-time equivalent positions:
 1 46 \$ 3,983,965
 1 47 8,164,905
 1 48 FTEs 214.00

DETAIL: This is an increase of \$175,000 compared to estimated FY 2014. The funding will be used to fill 2.00 FTE positions that are currently authorized but not funded. These are attorney positions, one for the Criminal Appeals Division and one for the Area Prosecutions Division.

1 49 It is the intent of the general assembly that as
 1 50 a condition of receiving the appropriation provided
 2 1 in this lettered paragraph, the department of justice
 2 2 shall maintain a record of the estimated time incurred
 2 3 representing each agency or department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

2 4 b. For victim assistance grants:
 2 5 \$ 3,367,200
 2 6 6,734,400

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is no change compared to estimated FY 2014.

2 7 The funds appropriated in this lettered paragraph
 2 8 shall be used to provide grants to care providers
 2 9 providing services to crime victims of domestic abuse
 2 10 or to crime victims of rape and sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

2 11 The balance of the victim compensation fund
 2 12 established in section 915.94 may be used to provide
 2 13 salary and support of not more than 24 FTEs and
 2 14 to provide maintenance for the victim compensation
 2 15 functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

2 16 The department of justice shall transfer at least
 2 17 \$150,000 from the victim compensation fund established
 2 18 in section 915.94 to the victim assistance grant
 2 19 program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2015.

2 20 Notwithstanding section 8.33, moneys appropriated
 2 21 in this paragraph "b" that remain unencumbered or
 2 22 unobligated at the close of the fiscal year shall not
 2 23 revert but shall remain available for expenditure for
 2 24 the purposes designed until the close of the succeeding
 2 25 fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds may remain available through the end of FY 2016.

2 26 c. For legal services for persons in poverty grants
 2 27 as provided in section 13.34:
 2 28 \$ 1,090,281
 2 29 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$219,438 compared to estimated FY 2014.

2 30 2. a. The department of justice, in submitting
 2 31 budget estimates for the fiscal year commencing July
 2 32 1, 2015, pursuant to section 8.23, shall include a
 2 33 report of funding from sources other than amounts
 2 34 appropriated directly from the general fund of the
 2 35 state to the department of justice or to the office of
 2 36 consumer advocate. These funding sources shall include
 2 37 but are not limited to reimbursements from other state
 2 38 agencies, commissions, boards, or similar entities, and
 2 39 reimbursements from special funds or internal accounts
 2 40 within the department of justice. The department of
 2 41 justice shall also report actual reimbursements for the
 2 42 fiscal year commencing July 1, 2013, and actual and
 2 43 expected reimbursements for the fiscal year commencing
 2 44 July 1, 2014.

2 45 b. The department of justice shall include the
 2 46 report required under paragraph "a", as well as
 2 47 information regarding any revisions occurring as a
 2 48 result of reimbursements actually received or expected
 2 49 at a later date, in a report to the co-chairpersons
 2 50 and ranking members of the joint appropriations
 3 1 subcommittee on the justice system and the legislative
 3 2 services agency. The department of justice shall
 3 3 submit the report on or before January 15, 2015.

3 4 #4. 2013 Iowa Acts, chapter 139, section 20, is
 3 5 amended to read as follows:

3 6 SEC. 20. OFFICE OF CONSUMER ADVOCATE. There is
 3 7 appropriated from the department of commerce revolving
 3 8 fund created in section 546.12 to the office of
 3 9 consumer advocate of the department of justice for the
 3 10 fiscal year beginning July 1, 2014, and ending June 30,
 3 11 2015, the following amount, or so much thereof as is
 3 12 necessary, to be used for the purposes designated:

3 13 For salaries, support, maintenance, miscellaneous
 3 14 purposes, and for not more than the following full-time
 3 15 equivalent positions:

3 16	\$	1,568,082
3 17		<u>3,137,588</u>
3 18	FTEs	22.00

3 19 #5. 2013 Iowa Acts, chapter 139, section 21, is
 3 20 amended to read as follows:

3 21 SEC. 21. DEPARTMENT OF CORRECTIONS — FACILITIES.
 3 22 1. There is appropriated from the general fund of
 3 23 the state to the department of corrections for the

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2015.

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is no change compared to estimated FY 2014.

3 24 fiscal year beginning July 1, 2014, and ending June
 3 25 30, 2015, the following amounts, or so much thereof as
 3 26 is necessary, to be used for the operation of adult
 3 27 correctional institutions, reimbursement of counties
 3 28 for certain confinement costs, and federal prison
 3 29 reimbursement, to be allocated as follows:

3 30 a. For the operation of the Fort Madison
 3 31 correctional facility, including salaries, support,
 3 32 maintenance, and miscellaneous purposes:
 3 33\$ 21,553,567
 3 3443,021,602

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is a decrease of \$114,330 and an increase of 4.00 FTE positions compared to estimated FY 2014 due to:

- \$500,000 decrease to eliminate the FY 2014 one-time costs of replacing the bunkhouse.
- \$147,248 decrease to transfer 2.00 FTE positions (Psychologist and Treatment Director) to the Clarinda Correctional Facility.
- \$167,000 increase for a portion of the FY 2014 appropriation for operations. The DOC received an FY 2014 General Fund appropriation of \$2,571,309 for Department-wide duties and operations. The DOC transferred the funding to the nine prisons and four of the eight CBC District Departments based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts as the DOC allocations in FY 2014.
- \$365,918 and 6.00 FTE positions for additional correctional officers.

3 35 b. For the operation of the Anamosa correctional
 3 36 facility, including salaries, support, maintenance, and
 3 37 miscellaneous purposes:
 3 38\$ 16,460,261
 3 3933,668,253

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$724,765 and 13.00 FTE positions compared to estimated FY 2014 due to:

- \$400,765 for a portion of the FY 2014 appropriation for operations. This includes 7.00 FTE positions for a Prison Rape Elimination Act (PREA) Unit established in FY 2014.
- \$324,000 and 6.00 FTE positions for additional correctional officers.

3 40 It is the intent of the general assembly that the
 3 41 department of corrections maintain and operate the
 3 42 Luster Heights prison camp.

Specifies it is the intent of the General Assembly that the DOC maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park.

DETAIL: The Camp's capacity is 88 beds while there were 69 offenders housed at this location in April 2014.

3 43 c. For the operation of the Oakdale correctional
 3 44 facility, including salaries, support, maintenance, and
 3 45 miscellaneous purposes:
 3 46\$ 29,275,062
 3 4759,240,786

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$633,018 and a decrease of 3.00 FTE positions compared to estimated FY 2014 due to:

- \$167,881 increase to transfer in the Hepatitis appropriation (current law has a separate appropriation for Hepatitis prevention and treatment).
- \$518,000 increase for a portion of the FY 2014 appropriation for operations.
- \$160,863 decrease to transfer funding to the Clarinda Correctional Facility to create 3.00 new correctional officer positions at Clarinda from savings generated by the Central Pharmacy.
- \$108,000 increase for 2.00 FTE positions for correctional officers.
- A decrease of 5.00 FTE positions to eliminate vacant, unfunded positions.

3 48 d. For the operation of the Newton correctional
 3 49 facility, including salaries, support, maintenance, and
 3 50 miscellaneous purposes:
 4 1\$ 13,563,645
 4 227,572,108

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$426,000 and 2.00 FTE positions compared to estimated FY 2014 due to:

- \$318,000 increase for a portion of the FY 2014 appropriation for operations.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

4 3 e. For the operation of the Mt.Pleasant
 4 4 correctional facility, including salaries, support,
 4 5 maintenance, and miscellaneous purposes:
 4 6\$ 12,405,714
 4 725,360,135

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$528,000 and 6.00 FTE positions compared to estimated FY 2014 due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- \$378,000 and 7.00 FTE positions for additional correctional officers.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

4 8 f. For the operation of the Rockwell City
 4 9 correctional facility, including salaries, support,
 4 10 maintenance, and miscellaneous purposes:

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

4 11 \$ 4,835,574
 4 12 9,836,353

DETAIL: This is an increase of \$158,000 and 2.00 FTE positions compared to estimated FY 2014 due to:

- \$50,000 for a portion of the FY 2014 appropriation for operations.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

4 13 g. For the operation of the Clarinda correctional
 4 14 facility, including salaries, support, maintenance, and
 4 15 miscellaneous purposes:
 4 16 \$ ~~42,620,808~~
 4 17 25,933,430

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$674,111 and 9.00 FTE positions compared to estimated FY 2014 due to:

- \$150,000 increase for a portion of the FY 2014 appropriation for operations.
- \$147,248 increase for 2.00 FTE positions (Psychologist and Treatment Director) transferred from the Fort Madison Correctional Facility.
- \$160,863 increase to add 3.00 FTE positions for correctional officers. The funding was transferred from the Iowa Medical Classification Center at Oakdale.
- \$216,000 and 4.00 FTE positions for additional correctional officers.

4 18 Moneys received by the department of corrections as
 4 19 reimbursement for services provided to the Clarinda
 4 20 youth corporation are appropriated to the department
 4 21 and shall be used for the purpose of operating the
 4 22 Clarinda correctional facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,300,000. The reimbursement amount is based on the monthly student count.

4 23 h. For the operation of the Mitchellville
 4 24 correctional facility, including salaries, support,
 4 25 maintenance, and miscellaneous purposes:
 4 26 \$ ~~10,802,018~~
 4 27 22,045,970

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$428,504 and 6.00 FTE positions compared to estimated FY 2014 due to:

- \$105,000 increase for a portion of the FY 2014 appropriation for operations.
- \$215,504 and 4.00 FTE positions increase to fully fund and staff the reception center. The funding includes operating costs; the new positions are correctional officers.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

4 28 i. For the operation of the Fort Dodge correctional
 4 29 facility, including salaries, support, maintenance, and
 4 30 miscellaneous purposes:
 4 31\$ 14,932,616
 4 3230,097,648

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$214,000 and 2.00 FTE positions compared to estimated FY 2014 due to:

- \$106,000 for a portion of the FY 2014 appropriation for operations.
- \$108,000 and 2.00 FTE positions for additional correctional officers.

4 33 j. For reimbursement of counties for temporary
 4 34 confinement of work release and parole violators, as
 4 35 provided in sections 901.7, 904.908, and 906.17, and
 4 36 for offenders confined pursuant to section 904.513:
 4 37\$ 537,546
 4 381,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2014.

4 39 k. For federal prison reimbursement, reimbursements
 4 40 for out-of-state placements, and miscellaneous
 4 41 contracts:
 4 42\$ 242,206
 4 43484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2014.

4 44 2. The department of corrections shall use moneys
 4 45 appropriated in subsection 1 to continue to contract
 4 46 for the services of a Muslim imam and a Native American
 4 47 spiritual leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

4 48 #6. 2013 Iowa Acts, chapter 139, section 22, is
 4 49 amended to read as follows:
 4 50 SEC. 22. DEPARTMENT OF CORRECTIONS —
 5 1 ADMINISTRATION. There is appropriated from the general
 5 2 fund of the state to the department of corrections for
 5 3 the fiscal year beginning July 1, 2014, and ending June
 5 4 30, 2015, the following amounts, or so much thereof as
 5 5 is necessary, to be used for the purposes designated:

5 6 1. For general administration, including salaries,
 5 7 support, maintenance, employment of an education
 5 8 director to administer a centralized education
 5 9 program for the correctional system, and miscellaneous

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$176,200 and 2.00 FTE positions for two investigators to comply with the investigations required under the

5 10 purposes:
 5 11 \$ 2,540,794
 5 12 5,270,010

federal PREA.

5 13 a. It is the intent of the general assembly
 5 14 that each lease negotiated by the department of
 5 15 corrections with a private corporation for the purpose
 5 16 of providing private industry employment of inmates in
 5 17 a correctional institution shall prohibit the private
 5 18 corporation from utilizing inmate labor for partisan
 5 19 political purposes for any person seeking election to
 5 20 public office in this state and that a violation of
 5 21 this requirement shall result in a termination of the
 5 22 lease agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

5 23 b. It is the intent of the general assembly that as
 5 24 a condition of receiving the appropriation provided in
 5 25 this subsection the department of corrections shall not
 5 26 enter into a lease or contractual agreement pursuant to
 5 27 section 904.809 with a private corporation for the use
 5 28 of building space for the purpose of providing inmate
 5 29 employment without providing that the terms of the
 5 30 lease or contract establish safeguards to restrict, to
 5 31 the greatest extent feasible, access by inmates working
 5 32 for the private corporation to personal identifying
 5 33 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

5 34 c. It is the intent of the general assembly that
 5 35 as a condition of receiving the appropriation provided
 5 36 in this subsection the department of corrections shall
 5 37 not, except as otherwise provided in paragraph "b",
 5 38 enter into a new contract, unless the contract is a
 5 39 renewal of an existing contract, for the expenditure
 5 40 of moneys in excess of \$100,000 during the fiscal
 5 41 year beginning July 1, 2014, for the privatization
 5 42 of services performed by the department using state
 5 43 employees as of July 1, 2014, or for the privatization
 5 44 of new services by the department without prior
 5 45 consultation with any applicable state employee
 5 46 organization affected by the proposed new contract and
 5 47 prior notification of the co-chairpersons and ranking
 5 48 members of the joint appropriations subcommittee on the
 5 49 justice system.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2015 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

5 50 d. It is the intent of the general assembly
 6 1 that the department of corrections add additional
 6 2 correctional officer positions to the current number
 6 3 of correctional officer positions as of July 1.

Specifies it is the intent of the General Assembly that the DOC add additional correctional officers to the current number of correctional officers as of July 1, 2014. Specifies the number of new correctional officers by location:

6 4 2104, by adding six correctional officers at the
 6 5 Fort Madison correctional facility, six correctional
 6 6 officers at the Anamosa correctional facility, two
 6 7 correctional officers at the Oakdale correctional
 6 8 facility, two correctional officers at the Newton
 6 9 correctional facility, seven correctional officers
 6 10 at the Mount Pleasant correctional facility, two
 6 11 correctional officers at the Rockwell City correctional
 6 12 facility, four correctional officers at the Clarinda
 6 13 correctional facility, two correctional officers
 6 14 at the Mitchellville correctional facility, and two
 6 15 correctional officers at the Fort Dodge correctional
 6 16 facility.

- 6.00 correctional officers at the Fort Madison Correctional Facility.
- 6.00 correctional officers at the Anamosa Correctional Facility.
- 2.00 correctional officers each at the Oakdale, Newton, Rockwell City, Mitchellville, and Fort Dodge Correctional Facilities.
- 7.00 correctional officers at the Mount Pleasant Correctional Facility.
- 4.00 correctional officers at the Clarinda Correctional Facility.

6 17 2. For educational programs for inmates at state
 6 18 penal institutions:
 6 19 \$ 1,304,055
 6 20 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

 DETAIL: This is no change compared to estimated FY 2014. The DOC contracts with local community colleges for education services for offenders.

6 21 a. To maximize the funding for educational
 6 22 programs, the department shall establish guidelines
 6 23 and procedures to prioritize the availability of
 6 24 educational and vocational training for inmates based
 6 25 upon the goal of facilitating an inmate's successful
 6 26 release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for inmates.

6 27 b. The director of the department of corrections
 6 28 may transfer moneys from Iowa prison industries and the
 6 29 canteen operating funds established pursuant to section
 6 30 904.310, for use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries and the Canteen Funds for education.

6 31 c. Notwithstanding section 8.33, moneys
 6 32 appropriated in this subsection that remain unobligated
 6 33 or unexpended at the close of the fiscal year shall not
 6 34 revert but shall remain available to be used only for
 6 35 the purposes designated in this subsection until the
 6 36 close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2016.

6 37 3. For the development of the Iowa corrections
 6 38 offender network (ICON) data system:
 6 39 \$ 1,000,000
 6 40 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

 DETAIL: This is no change compared to estimated FY 2014.

6 41 4. For offender mental health and substance abuse
 6 42 treatment:

General Fund appropriation to the DOC for mental health and substance abuse treatment.

6 43\$ 41,160
 6 4422,319

DETAIL: This is no change compared to estimated FY 2014.

6 45 ~~5. For viral hepatitis prevention and treatment:~~
 6 46\$ 83,944

Eliminates the General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: The funding is included in the appropriation allocation to the Iowa Medical Classification Center at Oakdale.

6 47 ~~6. For operations costs and miscellaneous purposes:~~
 6 48\$ 1,285,655

Eliminates the General Fund appropriation to the DOC for operations.

DETAIL: The funds are reallocated to the operating budgets in FY 2015 for the nine Institutions and the First, Second, Fourth, and Fifth CBC District Departments.

6 49 7. It is the intent of the general assembly that
 6 50 for the fiscal year addressed by this section the
 7 1 department of corrections shall continue to operate the
 7 2 correctional farms under the control of the department
 7 3 at the same or greater level of participation and
 7 4 involvement as existed as of January 1, 2011; shall not
 7 5 enter into any rental agreement or contract concerning
 7 6 any farmland under the control of the department that
 7 7 is not subject to a rental agreement or contract as of
 7 8 January 1, 2011, without prior legislative approval;
 7 9 and shall further attempt to provide job opportunities
 7 10 at the farms for inmates. The department shall attempt
 7 11 to provide job opportunities at the farms for inmates
 7 12 by encouraging labor-intensive farming or gardening
 7 13 where appropriate; using inmates to grow produce
 7 14 and meat for institutional consumption; researching
 7 15 the possibility of instituting food canning and
 7 16 cook-and-chill operations; and exploring opportunities
 7 17 for organic farming and gardening, livestock ventures,
 7 18 horticulture, and specialized crops.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

7 19 ~~7.~~ 2013 Iowa Acts, chapter 139, section 23, is
 7 20 amended to read as follows:

7 21 SEC. 23. JUDICIAL DISTRICT DEPARTMENTS OF
 7 22 CORRECTIONAL SERVICES.

7 23 1. There is appropriated from the general fund of
 7 24 the state to the department of corrections for the
 7 25 fiscal year beginning July 1, 2014, and ending June
 7 26 30, 2015, for salaries, support, maintenance, and

7 27 miscellaneous purposes, the following amounts, or
7 28 so much thereof as is necessary, to be allocated as
7 29 follows:

7 30	a.	For the first judicial district department of	
7 31		correctional services:	
7 32		..... \$	7,049,543
7 33			<u>14,753,977</u>

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$654,892 and 2.00 FTE positions compared to estimated FY 2014 due to:

- \$230,000 increase for a portion of the FY 2014 appropriation for operations.
- \$289,500 and 1.00 FTE position to reestablish the Drug Court in Waterloo and fund the Drug Court in Dubuque. The funding replaces expired federal grants and local income.
- \$135,392 and 2.00 Parole/Probation Officer 3 (PPO 3) positions to supervise sex offenders on special sentence in the community.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

7 34 It is the intent of the general assembly that the
7 35 first judicial district department of correctional
7 36 services maintain the drug courts operated by the
7 37 district department.

Specifies it is the intent of the General Assembly that the First CBC District Department maintain the Drug Courts.

7 38	b.	For the second judicial district department of	
7 39		correctional services:	
7 40		..... \$	5,435,213
7 41			<u>11,500,661</u>

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$630,236 and 3.00 FTE positions compared to estimated FY 2014 due to:

- \$92,544 for a portion of the FY 2014 appropriation for operations.
- \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- \$402,300 and 4.00 FTE positions to establish two Drug Courts. Currently, this CBC District Department is not operating any Drug Courts.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

7 42 It is the intent of the general assembly that the
7 43 second judicial district department of correctional
7 44 services establish and maintain two drug courts to be
7 45 operated by the district department.

Specifies it is the intent of the General Assembly that the Second CBC District Department establish and maintain two Drug Courts.

7 46 c. For the third judicial district department of
 7 47 correctional services:
 7 48\$ 3,552,933
 7 49 7,241,257

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.

7 50 d. For the fourth judicial district department of
 8 1 correctional services:
 8 2\$ 2,747,655
 8 3 5,608,005

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$112,696 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$45,000 for a portion of the FY 2014 appropriation for operations.
- \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.

8 4 e. For the fifth judicial district department of
 8 5 correctional services, including funding for electronic
 8 6 monitoring devices for use on a statewide basis:
 8 7\$ 9,687,714
 8 8 20,102,616

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$727,188 and 4.00 FTE positions compared to estimated FY 2014 due to:

- \$239,000 for a portion of the FY 2014 appropriation for operations.
- \$203,088 for 3.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- \$285,100 and 2.00 FTE position for the Drug Court.
- A decrease of 1.00 FTE position to eliminate a vacant, unfunded position.

8 9 It is the intent of the general assembly that the
 8 10 fifth judicial district department of correctional
 8 11 services maintain the drug court operated by the
 8 12 district department.

Specifies it is the intent of the General Assembly that the Fifth CBC District Department maintain the Drug Court.

8 13 f. For the sixth judicial district department of
 8 14 correctional services:
 8 15\$ 7,319,269
 8 16 14,833,623

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$195,086 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.
- \$127,390 to replace expired federal funds for the Drug Court. This funding replaces expired federal funds from the Substance

Abuse and Mental Health Services Administration (SAMHSA) that were used to contract with Goodwill Industries to provide employment for the offenders in Drug Court.

8 17 It is the intent of the general assembly that the
8 18 sixth judicial district department of correctional
8 19 services maintain the drug court operated by the
8 20 district department.

Specifies it is the intent of the General Assembly that the Sixth CBC District Department maintain the Drug Court.

8 21 g. For the seventh judicial district department of
8 22 correctional services:
8 23\$ 3,804,894
8 24 7,856,873

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$247,092 and no change in FTE positions compared to estimated FY 2014 due to:

- \$135,392 and 2.00 PPO 3 positions to supervise sex offenders on special sentence in the community.
- \$111,700 and 1.00 FTE position to maintain the current Drug Court.
- A decrease of 3.00 FTE positions to eliminate vacant, unfunded positions.

8 25 It is the intent of the general assembly that the
8 26 seventh judicial district department of correctional
8 27 services maintain the drug court operated by the
8 28 district department.

Specifies it is the intent of the General Assembly that the Seventh CBC District Department maintain the Drug Court.

8 29 h. For the eighth judicial district department of
8 30 correctional services:
8 31\$ 4,103,307
8 32 8,133,194

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is a decrease of \$73,419 and an increase of 1.00 FTE position compared to estimated FY 2014 due to:

- \$141,115 to eliminate the FY 2014 one-time costs at the Ottumwa Residential Facility.
- \$67,696 and 1.00 PPO 3 position to supervise sex offenders on special sentence in the community.

8 33 2. Each judicial district department of
8 34 correctional services, within the funding available,
8 35 shall continue programs and plans established within
8 36 that district to provide for intensive supervision, sex
8 37 offender treatment, diversion of low-risk offenders
8 38 to the least restrictive sanction available, job
8 39 development, and expanded use of intermediate criminal
8 40 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

8 41 3. Each judicial district department of
 8 42 correctional services shall provide alternatives to
 8 43 prison consistent with chapter 901B. The alternatives
 8 44 to prison shall ensure public safety while providing
 8 45 maximum rehabilitation to the offender. A judicial
 8 46 district department of correctional services may also
 8 47 establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

8 48 4. The governor's office of drug control policy
 8 49 shall consider federal grants made to the department
 8 50 of corrections for the benefit of each of the eight
 9 1 judicial district departments of correctional services
 9 2 as local government grants, as defined pursuant to
 9 3 federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

9 4 5. The department of corrections shall continue
 9 5 to contract with a judicial district department
 9 6 of correctional services to provide for the rental
 9 7 of electronic monitoring equipment which shall be
 9 8 available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

9 9 #8. 2013 Iowa Acts, chapter 139, section 28, is
 9 10 amended to read as follows:
 9 11 SEC. 28. IOWA LAW ENFORCEMENT ACADEMY.
 9 12 1. There is appropriated from the general fund of
 9 13 the state to the Iowa law enforcement academy for the
 9 14 fiscal year beginning July 1, 2014, and ending June 30,
 9 15 2015, the following amount, or so much thereof as is
 9 16 necessary, to be used for the purposes designated:

9 17	For salaries, support, maintenance, miscellaneous	
9 18	purposes, including jailer training and technical	
9 19	assistance, and for not more than the following	
9 20	full-time equivalent positions:	
9 21	..... \$	500,849
9 22	.....	881,214
9 23	..... FTEs	23.88
9 24	.....	22.00

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a decrease of \$122,000 and 1.00 FTE position compared to estimated FY 2014 for the elimination of the deputy director position at the Iowa Law Enforcement Academy.

9 25 It is the intent of the general assembly that the
 9 26 Iowa law enforcement academy may provide training of
 9 27 state and local law enforcement personnel concerning
 9 28 the recognition of and response to persons with
 9 29 Alzheimers's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

9 30 The Iowa law enforcement academy may temporarily
 9 31 exceed and draw more than the amount appropriated in

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of

9 32 this subsection and incur a negative cash balance as
 9 33 long as there are receivables equal to or greater than
 9 34 the negative balance and the amount appropriated in
 9 35 this subsection is not exceeded at the close of the
 9 36 fiscal year.

the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

9 37 2. The Iowa law enforcement academy may select
 9 38 at least five automobiles of the department of public
 9 39 safety, division of state patrol, prior to turning over
 9 40 the automobiles to the department of administrative
 9 41 services to be disposed of by public auction, and
 9 42 the Iowa law enforcement academy may exchange any
 9 43 automobile owned by the academy for each automobile
 9 44 selected if the selected automobile is used in training
 9 45 law enforcement officers at the academy. However,
 9 46 any automobile exchanged by the academy shall be
 9 47 substituted for the selected vehicle of the department
 9 48 of public safety and sold by public auction with the
 9 49 receipts being deposited in the depreciation fund to
 9 50 the credit of the department of public safety, division
 10 1 of state patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

10 2 3. a. The public service executive three position
 10 3 commonly referred to as the deputy director position of
 10 4 the academy is not included in the full-time equivalent
 10 5 positions authorized by this section and shall be
 10 6 eliminated on or before July 1, 2014.
 10 7 b. The Iowa law enforcement academy shall complete
 10 8 all administrative functions necessary to transfer the
 10 9 powers and duties of the eliminated position to the
 10 10 director and other staff of the academy on or before
 10 11 July 1, 2014.

Eliminates the deputy director position at the ILEA (Public Service Executive 3) and requires all administrative functions performed by that position to be completed by the Director of ILEA and other staff.

10 12 ~~#9.~~ 2013 Iowa Acts, chapter 139, section 29, is
 10 13 amended to read as follows:

10 14 SEC. 29. STATE PUBLIC DEFENDER. There is
 10 15 appropriated from the general fund of the state to the
 10 16 office of the state public defender of the department
 10 17 of inspections and appeals for the fiscal year
 10 18 beginning July 1, 2014, and ending June 30, 2015, the
 10 19 following amounts, or so much thereof as is necessary,
 10 20 to be allocated as follows for the purposes designated:

10 21 1. For salaries, support, maintenance,
 10 22 miscellaneous purposes, and for not more than the
 10 23 following full-time equivalent positions:
 10 24 \$ 42,931,094

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is no change in funding and an increase of 2.00 FTE

10 25		<u>25,882,243</u>
10 26	..... FTEs	249.00
10 27		<u>221.00</u>

positions compared to the estimated FY 2014 appropriation. The additional FTE positions are for Gideon Fellowships created in HF 2132 (State Public Defender - Gideon Fellowships Bill).

10 28	2. For payments on behalf of eligible adults and	
10 29	juveniles from the indigent defense fund, in accordance	
10 30	with section 815.11:	
10 31	..... \$	14,950,965
10 32		<u>29,901,929</u>

General Fund appropriation to the DIA for the Indigent Defense Program.

DETAIL: This is no change compared to estimated FY 2014.

10 33	<u>#10.</u> 2013 Iowa Acts, chapter 139, section 30,	
10 34	is amended to read as follows:	
10 35	SEC. 30. BOARD OF PAROLE. There is appropriated	
10 36	from the general fund of the state to the board of	
10 37	parole for the fiscal year beginning July 1, 2014, and	
10 38	ending June 30, 2015, the following amount, or so much	
10 39	thereof as is necessary, to be used for the purposes	
10 40	designated:	
10 41	For salaries, support, maintenance, miscellaneous	
10 42	purposes, and for not more than the following full-time	
10 43	equivalent positions:	
10 44	..... \$	601,918
10 45		<u>1,204,583</u>
10 46	..... FTEs	11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is no change compared to estimated FY 2014.

10 47 #11. 2013 Iowa Acts, chapter 139, section 31,
 10 48 is amended to read as follows:
 10 49 SEC. 31. DEPARTMENT OF PUBLIC DEFENSE ~~—~~ DEPARTMENT
 10 50 OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT . There
 11 1 is appropriated from the general fund of the state
 11 2 to the department of public defense or the department
 11 3 of homeland security and emergency management, as
 11 4 applicable. for the fiscal year beginning July 1, 2014,
 11 5 and ending June 30, 2015, the following amounts, or
 11 6 so much thereof as is necessary, to be used for the
 11 7 purposes designated:

11 8	1. MILITARY DIVISION	
11 9	For salaries, support, maintenance, miscellaneous	
11 10	purposes, and for not more than the following full-time	
11 11	equivalent positions:	
11 12	..... \$	3,263,524
11 13		<u>6,554,478</u>
11 14	..... FTEs	293.64

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is no change compared to estimated FY 2014.

11 15 283.50

11 16 The military division may temporarily exceed
 11 17 and draw more than the amount appropriated in this
 11 18 subsection and incur a negative cash balance as long
 11 19 as there are receivables of federal funds equal to
 11 20 or greater than the negative balance and the amount
 11 21 appropriated in this subsection is not exceeded at the
 11 22 close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

11 23 2. THE DEPARTMENT OF HOMELAND SECURITY AND
 11 24 EMERGENCY MANAGEMENT DIVISION OF SUCCESSOR AGENCY

General Fund appropriation to the Homeland Security and Emergency Management Division.

11 25 For salaries, support, maintenance, miscellaneous
 11 26 purposes, and for not more than the following full-time
 11 27 equivalent positions:

DETAIL: This is no change in funding and no change in FTE positions compared to estimated FY 2014.

11 28	..... \$	1,087,139
11 29	.....	<u>2,229,623</u>
11 30	..... FTEs	37.40
11 31	.....	<u>36.13</u>

NOTE: The General Assembly appropriated 37.40 FTE positions for FY 2015. The Department lowered the FTE count based on the budget to eliminate vacant, unfunded positions. Reducing the number of FTE positions in this Bill matches current law. There is no change in FTE positions when estimated FY 2014 is compared to FY 2015.

11 32 a. The department of homeland security and
 11 33 ~~emergency management division or successor agency~~
 11 34 may temporarily exceed and draw more than the amount
 11 35 appropriated in this subsection and incur a negative
 11 36 cash balance as long as there are receivables of
 11 37 federal funds equal to or greater than the negative
 11 38 balance and the amount appropriated in this subsection
 11 39 is not exceeded at the close of the fiscal year.

Permits the Department of Homeland Security and Emergency Management to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The Department of Homeland Security and Emergency Management can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new System.

11 40 b. It is the intent of the general assembly that
 11 41 the department of homeland security and emergency
 11 42 ~~management division or successor agency~~ work in
 11 43 conjunction with the department of public safety, to

Specifies it is the intent of the General Assembly that the Departments of Homeland Security and Emergency Management and Public Safety work together as much as possible when gathering and analyzing information in regard to domestic and foreign security threats.

11 44 the extent possible, when gathering and analyzing
11 45 information related to potential domestic or foreign
11 46 security threats, and when monitoring such threats.

11 47 #12. 2013 Iowa Acts, chapter 139, section 32,
11 48 is amended to read as follows:

11 49 SEC. 32. DEPARTMENT OF PUBLIC SAFETY. There is
11 50 appropriated from the general fund of the state to
12 1 the department of public safety for the fiscal year
12 2 beginning July 1, 2014, and ending June 30, 2015, the
12 3 following amounts, or so much thereof as is necessary,
12 4 to be used for the purposes designated:

12 5	1. For the department's administrative functions,	
12 6	including the criminal justice information system, and	
12 7	for not more than the following full-time equivalent	
12 8	positions:	
12 9	.....	\$ 2,033,527
12 10	.....	<u>4,183,349</u>
12 11	..... FTEs	39.00

12 12 2. For the division of criminal investigation,
12 13 including the state's contribution to the peace
12 14 officers' retirement, accident, and disability system
12 15 provided in chapter 97A in the amount of the state's
12 16 normal contribution rate, as defined in section
12 17 97A.8, multiplied by the salaries for which the
12 18 moneys are appropriated, to meet federal fund matching
12 19 requirements, and for not more than the following
12 20 full-time equivalent positions:

12 21	.....	\$ 6,466,707
12 22	.....	<u>13,625,414</u>
12 23	..... FTEs	149.60
12 24	.....	<u>150.60</u>

12 25 3. For the criminalistics laboratory fund created
12 26 in section 691.9:

12 27	.....	\$ 151,173
12 28	.....	<u>302,345</u>

12 29 4. a. For the division of narcotics enforcement,
12 30 including the state's contribution to the peace
12 31 officers' retirement, accident, and disability system
12 32 provided in chapter 97A in the amount of the state's
12 33 normal contribution rate, as defined in section
12 34 97A.8, multiplied by the salaries for which the

General Fund appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$29,000 and no change in FTE positions compared to estimated FY 2014 for the Administrative Services Division portion of the FY 2014 appropriation for operations. The DPS received an FY 2014 General Fund appropriation of \$1,700,000 for Department-wide duties and operations. The DPS transferred the funding to the Divisions based on salary needs in FY 2014. This Bill distributes the funding in FY 2015 in the same amounts as the DPS allocations in FY 2014.

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$692,000 and 1.00 FTE position compared to estimated FY 2014 due to:

- \$327,000 and 2.00 FTE positions for the DCI Crime Lab to implement the Convicted Offender DNA Program.
- \$140,000 to maintain 2.00 existing evidence and identification positions at the DCI Crime Lab previously funded through a High Intensity Drug Trafficking Area (HIDTA) Grant.
- \$225,000 increase for the Division's portion of the FY 2014 appropriation for operations.
- 1.00 FTE decrease to eliminate a vacant, unfunded position.

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2014.

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$164,000 and a decrease of 3.00 FTE positions compared to estimated FY 2014 for the DNE share of the FY 2014 appropriation for operations. The FTE decrease eliminates

12 35	moneys are appropriated, to meet federal fund matching		
12 36	requirements, and for not more than the following		
12 37	full-time equivalent positions:		
12 38	.....	\$	3,377,928
12 39	.....		6,919,855
12 40	..... FTEs		66.00
12 41	.....		65.50

vacant, unfunded positions.

12 42	b. For the division of narcotics enforcement for		
12 43	undercover purchases:		
12 44	.....	\$	54,524
12 45	.....		109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2014.

12 46	5. For the division of state fire marshal, for fire		
12 47	protection services as provided through the state fire		
12 48	service and emergency response council as created in		
12 49	the department, and for the state's contribution to the		
12 50	peace officers' retirement, accident, and disability		
13 1	system provided in chapter 97A in the amount of the		
13 2	state's normal contribution rate, as defined in section		
13 3	97A.8, multiplied by the salaries for which the moneys		
13 4	are appropriated, and for not more than the following		
13 5	full-time equivalent positions:		
13 6	.....	\$	2,235,278
13 7	.....		4,590,556
13 8	..... FTEs		53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$120,000 and no change in FTE positions compared to estimated FY 2014 for the State Fire Marshal Office's portion of the FY 2014 appropriation for operations.

13 9	6. For the division of state patrol, for salaries,		
13 10	support, maintenance, workers' compensation costs,		
13 11	and miscellaneous purposes, including the state's		
13 12	contribution to the peace officers' retirement,		
13 13	accident, and disability system provided in chapter 97A		
13 14	in the amount of the state's normal contribution rate,		
13 15	as defined in section 97A.8, multiplied by the salaries		
13 16	for which the moneys are appropriated, and for not more		
13 17	than the following full-time equivalent positions:		
13 18	.....	\$	27,768,104
13 19	.....		58,736,597
13 20	..... FTEs		494.47
13 21	.....		514.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$3,200,389 and 20.00 FTE positions compared to estimated FY 2014. The increase adds \$1,162,000 for the State Patrol's portion of the FY 2014 appropriation for operations and adds \$2,038,389 and 20.00 Iowa State Patrol Troopers.

13 22 It is the intent of the general assembly that the
 13 23 department of public safety add additional members to
 13 24 the state patrol to the current number of members of
 13 25 the state patrol as of July 1, 2014.

Specifies it is the intent of the General Assembly that the DPS hire additional State Troopers.

13 26 It is the intent of the general assembly that
 13 27 members of the state patrol be assigned to patrol

Specifies it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections

<p>13 28 the highways and roads in lieu of assignments for 13 29 inspecting school buses for the school districts.</p>		<p>rather than having road troopers perform these inspections.</p>
<p>13 30 7. For operations costs, and miscellaneous 13 31 purposes:</p>		<p>Eliminates the General Fund appropriation for operations.</p>
<p>13 32\$ 850,000</p>		<p>DETAIL: The funding is included in the allocations to the DPS divisions.</p>
<p>13 33 8. For deposit in the sick leave benefits fund 13 34 established under section 80.42 for all departmental 13 35 employees eligible to receive benefits for accrued sick 13 36 leave under the collective bargaining agreement:</p>		<p>General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout.</p>
<p>13 37\$ 139,759 13 38 .....279,517</p>		<p>DETAIL: This is no change compared to estimated FY 2014. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement or pursuant to Iowa Code section 70A.23.</p>
<p>13 39 9. For costs associated with the training and 13 40 equipment needs of volunteer fire fighters:</p>		<p>General Fund appropriation to the DPS for Volunteer Fire Fighter Training.</p>
<p>13 41\$ 362,760 13 42 .....825,520</p>		<p>DETAIL: This is an increase of \$100,000 compared to estimated FY 2014 to provide assistance to fire departments for training.</p>
<p>13 43 a. Notwithstanding section 8.33, moneys 13 44 appropriated in this subsection that remain 13 45 unencumbered or unobligated at the close of the fiscal 13 46 year shall not revert but shall remain available for 13 47 expenditure only for the purpose designated in this 13 48 subsection until the close of the succeeding fiscal 13 49 year.</p>		<p>Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through the end of FY 2016.</p>
<p>13 50 b. Notwithstanding section 8.39, the department 14 1 of public safety may reallocate moneys appropriated 14 2 in this section as necessary to best fulfill the 14 3 needs provided for in the appropriation. However, the 14 4 department shall not reallocate moneys appropriated 14 5 to the department in this section unless notice of 14 6 the reallocation is given to the legislative services 14 7 agency and the department of management prior to 14 8 the effective date of the reallocation. The notice 14 9 shall include information regarding the rationale for 14 10 reallocating the moneys. The department shall not 14 11 reallocate moneys appropriated in this section for the 14 12 purpose of eliminating any program.</p>		<p>Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p>
<p>14 13 <u>10. For the public safety interoperable and</u> 14 14 <u>broadband communications fund established in section</u></p>		<p>General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.</p>

14 15 80.44:
14 16 154,661

DETAIL: This is an increase of \$154,661 compared to estimated FY 2014. Money in the Fund will be used for the broadband planning grant and outreach. The DPS received an FY 2013 General Fund appropriation of \$48,000 for duties related to interoperable and broadband communications that was permitted to carry forward into FY 2014.

14 17 ~~#13.~~ 2013 Iowa Acts, chapter 139, section 33,
14 18 is amended to read as follows:
14 19 SEC. 33. GAMING ENFORCEMENT.
14 20 1. There is appropriated from the gaming
14 21 enforcement revolving fund created in section 80.43 to
14 22 the department of public safety for the fiscal year
14 23 beginning July 1, 2014, and ending June 30, 2015, the
14 24 following amount, or so much thereof as is necessary,
14 25 to be used for the purposes designated:

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

14 26 For any direct support costs for agents and officers
14 27 of the division of criminal investigation's excursion
14 28 gambling boat, gambling structure, and racetrack
14 29 enclosure enforcement activities, including salaries,
14 30 support, maintenance, miscellaneous purposes, and
14 31 for not more than the following full-time equivalent
14 32 positions:
14 33 \$ 5,449,004
14 34 10,898,008
14 35 FTEs 445.00
14 36 109.00

DETAIL: This is no change in funding and a decrease of 6.00 FTE positions compared to estimated FY 2014. The FTE decrease eliminates vacant, unfunded positions.

14 37 2. For each additional license to conduct gambling
14 38 games on an excursion gambling boat, gambling
14 39 structure, or racetrack enclosure issued during
14 40 the fiscal year beginning July 1, 2014, there is
14 41 appropriated from the gaming enforcement fund to
14 42 the department of public safety for the fiscal year
14 43 beginning July 1, 2014, and ending June 30, 2015, an
14 44 additional amount of not more than \$300,000 to be used
14 45 for not more than 3.00 additional full-time equivalent
14 46 positions.

If additional gambling licenses are granted in FY 2015, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

14 47 3. The department of public safety, with the
14 48 approval of the department of management, may employ
14 49 no more than three special agents for each additional
14 50 riverboat or gambling structure regulated after July 1,
15 1 2014, and three special agents for each racing facility
15 2 which becomes operational during the fiscal year which

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM; for new riverboats licensed after July 1, 2014, and for any facility that begins operations when the General Assembly is not in Session.

15 3 begins July 1, 2014. Positions authorized in this
 15 4 subsection are in addition to the full-time equivalent
 15 5 positions otherwise authorized in this section.

15 6 #14. 2013 Iowa Acts, chapter 139, section 34,
 15 7 is amended to read as follows:
 15 8 SEC. 34. CIVIL RIGHTS COMMISSION. There is
 15 9 appropriated from the general fund of the state to the
 15 10 Iowa state civil rights commission for the fiscal year
 15 11 beginning July 1, 2014, and ending June 30, 2015, the
 15 12 following amount, or so much thereof as is necessary,
 15 13 to be used for the purposes designated:

15 14	For salaries, support, maintenance, miscellaneous		
15 15	purposes, and for not more than the following full-time		
15 16	equivalent positions:		
15 17	.....	\$	648,535
15 18			<u>1,169,540</u>
15 19	..... FTEs		28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is a decrease of \$129,707 and 1.00 FTE position compared to estimated FY 2014.

15 20 The Iowa state civil rights commission may enter
 15 21 into a contract with a nonprofit organization to
 15 22 provide legal assistance to resolve civil rights
 15 23 complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

15 24 #15. 2013 Iowa Acts, chapter 139, section 35,
 15 25 is amended to read as follows:
 15 26 SEC. 35. CRIMINAL AND JUVENILE JUSTICE PLANNING
 15 27 DIVISION. There is appropriated from the general fund
 15 28 of the state to the criminal and juvenile justice
 15 29 planning division of the department of human rights for
 15 30 the fiscal year beginning July 1, 2013, and ending June
 15 31 30, 2014, the following amounts, or so much thereof as
 15 32 is necessary, to be used for the purposes designated:

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is no change in funding and an increase of 0.07 FTE position compared to estimated FY 2014.

15 33	For salaries, support, maintenance, and		
15 34	miscellaneous purposes, and for not more than the		
15 35	following full-time equivalent positions:		
15 36	.....	\$	630,053
15 37			<u>1,260,105</u>
15 38	..... FTEs		40.84
15 39			<u>10.38</u>

15 40 The criminal and juvenile justice planning advisory
 15 41 council and the juvenile justice advisory council
 15 42 shall coordinate their efforts in carrying out their
 15 43 respective duties relative to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts.

15 44 #16. 2013 Iowa Acts, chapter 139, section 36,
 15 45 is amended to read as follows:
 15 46 SEC. 36. DEPARTMENT OF HOMELAND SECURITY AND
 15 47 EMERGENCY MANAGEMENT —DIVISION . There is appropriated
 15 48 from the ~~wireless~~ E911 emergency communications fund
 15 49 created in section 34A.7A to the department of homeland
 15 50 security and emergency management ~~division or successor~~
 16 1 ~~agency~~ for the fiscal year beginning July 1, 2014, and
 16 2 ending June 30, 2015, an amount not exceeding \$250,000
 16 3 to be used for implementation, support, and maintenance
 16 4 of the functions of the administrator and program
 16 5 manager under chapter 34A and to employ the auditor of
 16 6 the state to perform an annual audit of the ~~wireless~~
 16 7 E911 emergency communications fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Department through FY 2015.

DETAIL: The Department receives up to \$250,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

16 8 #III.
 16 9 MISCELLANEOUS PROVISIONS

16 10 #17. Section 80B.5, Code 2014, is amended to
 16 11 read as follows:
 16 12 80B.5 ADMINISTRATION — DIRECTOR .
 16 13 1. The administration of this chapter shall be
 16 14 vested in the office of the governor. ~~A director of~~
 16 15 ~~the academy and such~~ Such staff as may be necessary for
 16 16 ~~it the academy~~ to function shall be employed pursuant
 16 17 to the Iowa merit system.
 16 18 2. The director of the academy shall be appointed
 16 19 by the governor, subject to confirmation by the senate.
 16 20 to serve at the pleasure of the governor.

Requires the Director of the Iowa Law Enforcement Academy to be appointed by the Governor, subject to Senate confirmation, and to serve at the pleasure of the Governor.

16 21 #18. Section 97B.49B, subsection 1, paragraph
 16 22 e, Code 2014, is amended by adding the following new
 16 23 subparagraph:
 16 24 NEW SUBPARAGRAPH (13) An employee of a judicial
 16 25 district department of correctional services whose
 16 26 condition of employment requires the employee to be
 16 27 certified by the Iowa law enforcement academy and who
 16 28 is required to perform the duties of a parole officer
 16 29 as provided in section 906.2.

Adds parole officers employed by a CBC District Department that are certified by the ILEA to the Protection Occupation category of the Iowa Public Employees' Retirement System (IPERS).

DETAIL: There are approximately 23 people in five of the eight CBC District Departments. These employees are currently under IPERS Regular membership. The FY 2015 contribution rate is 14.88% with the employee paying 5.95% and the employer paying 8.93%. The FY 2015 contribution rate for the Protection Occupation category in IPERS is 16.90% with the employee paying 6.76% and the employer paying 10.14%.

FISCAL IMPACT: Adding the warrant team or high risk unit officers from the CBC District Departments to the Protection Occupation category will increase the employee contribution rate by approximately 0.81% and will increase the employer contribution rate by approximately 1.21% per person.

16 30 #19. CONSUMER EDUCATION AND LITIGATION
 16 31 FUND. Notwithstanding section 714.16C, for each fiscal
 16 32 year of the period beginning July 1, 2014, and ending
 16 33 June 30, 2016, the annual appropriations in section
 16 34 714.16C, are increased from \$1,125,000 to \$1,875,000,
 16 35 and \$75,000 to \$125,000 respectively.

Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund for FY 2015 and FY 2016.

DETAIL: This is an increase of \$800,000 compared to current law. Current law makes a standing limited appropriation of \$1,200,000 from the Fund to the Office of the Attorney General.

16 36 #20. PERSONNEL SETTLEMENT AGREEMENT
 16 37 PAYMENTS. As a condition made to any appropriation
 16 38 provided in this Act, moneys appropriated and any other
 16 39 moneys available for use by the entity to which the
 16 40 appropriation is made under this Act shall not be used
 16 41 for the payment of a personnel settlement agreement
 16 42 between that entity and a state employee that contains
 16 43 a confidentiality provision intended to prevent
 16 44 public disclosure of the agreement or any terms of the
 16 45 agreement.

Prohibits any Department, the ILEA, Board of Parole, and the Civil Rights Commission from using any funds appropriated in this Bill to pay a personnel settlement that contains a confidentiality provision.

16 46 #IV.
 16 47 PUBLIC SAFETY PEACE OFFICERS' RETIREMENT, ACCIDENT, AND
 16 48 DISABILITY SYSTEM

CODE: Provides that certain cancers and infectious diseases contracted by peace officer members of the Peace Officers' Retirement, Accident, and Disability System (PORS) are presumed to be a disease contracted while on active duty due to the job for purposes of establishing an accidental disability pension. The Bill takes effect July 1, 2014 and applies to disability determinations on or after that date.

16 49 #21. Section 97A.1, Code 2014, is amended by
 16 50 adding the following new subsections:
 17 1 NEW SUBSECTION 5A. "Cancer" means prostate
 17 2 cancer, primary brain cancer, breast cancer, ovarian
 17 3 cancer, cervical cancer, uterine cancer, malignant
 17 4 melanoma, leukemia, non-Hodgkin's lymphoma, bladder
 17 5 cancer, colorectal cancer, multiple myeloma, testicular
 17 6 cancer, and kidney cancer.
 17 7 NEW SUBSECTION 9A. "Infectious disease" means HIV
 17 8 or AIDS as defined in section 141A.1, all strains of
 17 9 hepatitis, meningococcal meningitis, and mycobacterium
 17 10 tuberculosis.

DETAIL: The estimated covered payroll as of the July 1, 2013, actuarial valuation is \$44,000,000. The current employee contribution is 10.85% and the employer contribution is 29.0%. Under current law for FY 2015, the employee contribution rate will be 11.35% and the employer contribution rate will be 31.0%.

17 11 #22. Section 97A.5, subsection 11, Code 2014,
 17 12 is amended to read as follows:

FISCAL IMPACT: Adding the cancer and infectious disease presumption increases the member contribution rate for FY 2015 by 0.05% of earnable compensation to 11.40% or approximately \$22,000 and will be paid by the membership.

17 13 11. ACTUARIAL INVESTIGATION.
 17 14 a. At least once in each two-year period, the
 17 15 actuary hired by the board of trustees shall make an
 17 16 actuarial investigation in the mortality, service,
 17 17 and compensation experience of the members and
 17 18 beneficiaries of the system, and the interest and
 17 19 other earnings on the moneys and other assets of the
 17 20 system, and shall make a valuation of the assets and
 17 21 liabilities of the retirement fund of the system, and
 17 22 taking into account the results of the investigation
 17 23 and valuation, the board of trustees shall adopt

17 24 for the system, upon recommendation of the system's
 17 25 actuary, such actuarial methods and assumptions,
 17 26 interest rate, and mortality and other tables as shall
 17 27 be deemed necessary to conduct the actuarial valuation
 17 28 of the system.

17 29 b. During calendar year 2019, and every five
 17 30 years thereafter, the system shall cause an actuarial
 17 31 investigation to be made related to the implementation,
 17 32 utilization, and actuarial costs associated with
 17 33 providing that cancer and infectious disease are
 17 34 presumed to be a disease contracted while a member
 17 35 of the system is on active duty as provided in
 17 36 section 97A.6, subsection 5. On the basis of the
 17 37 investigation, the board of trustees shall adopt and
 17 38 certify rates of contributions payable by members
 17 39 in accordance with section 97A.8. The system shall
 17 40 submit a written report to the general assembly
 17 41 following each actuarial investigation, including the
 17 42 certified rates of contributions payable by members
 17 43 for costs associated with the benefit as described in
 17 44 this paragraph, the data collected, and the system's
 17 45 findings.

17 46 #23. Section 97A.6, subsection 5, paragraph b,
 17 47 Code 2014, is amended to read as follows:

17 48 b. (1) Disease under this section subsection shall
 17 49 mean heart disease or any disease of the lungs or
 17 50 respiratory tract and shall be presumed to have been
 18 1 contracted while on active duty as a result of strain,
 18 2 exposure, or the inhalation of noxious fumes, poison,
 18 3 or gases.

18 4 (2) Disease under this subsection shall also mean
 18 5 cancer or infectious disease and shall be presumed to
 18 6 have been contracted while on active duty as a result
 18 7 of that duty.

18 8 (3) However, if a person's membership in the system
 18 9 first commenced on or after July 1, 1992, and the heart
 18 10 disease or disease of the lungs or respiratory tract,
 18 11 cancer, or infectious disease would not exist, but for
 18 12 a medical condition that was known to exist on the date
 18 13 that membership commenced, the presumption established
 18 14 in this paragraph "b" shall not apply.

18 15 #24. Section 97A.8, subsection 1, paragraph
 18 16 e, subparagraph (8), subparagraph division (a),
 18 17 subparagraph subdivision (v), Code 2014, is amended to
 18 18 read as follows:

18 19 (v) For the fiscal year period beginning July 1,
 18 20 2014, and each fiscal year thereafter ending June 30,

CODE: Beginning July 1, 2014, through June 30, 2020, the employee contribution rate for PORS will be 11.40%. For the fiscal year beginning July 1, 2020, and each fiscal year thereafter, the employee contribution rate will be 11.35%, plus an additional percentage as determined by the Board of Trustees, to pay the costs of the increased benefit.

18 21 ~~2020, eleven and thirty-five hundredths~~ four-tenths
18 22 percent.
18 23 ~~#25.~~ Section 97A.8, subsection 1, paragraph e,
18 24 subparagraph (8), subparagraph division (a), Code 2014,
18 25 is amended by adding the following new subparagraph
18 26 subdivision:
18 27 NEW SUBPARAGRAPH SUBDIVISION (vi) For the
18 28 fiscal year beginning July 1, 2020, and each fiscal
18 29 year thereafter, eleven and thirty-five hundredths
18 30 percent, plus an additional percentage, as determined
18 31 by the board of trustees pursuant to the actuarial
18 32 investigation required in section 97A.5, subsection
18 33 11, paragraph "b", necessary to finance the costs
18 34 associated with providing that cancer and infectious
18 35 disease are presumed to be a disease contracted while
18 36 a member of the system is on active duty as provided in
18 37 section 97A.6, subsection 5.

Summary Data

General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Senate Approp FY 2015 <u>(4)</u>	Senate Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Justice System	\$ 525,028,274	\$ 547,735,286	\$ 549,976,601	\$ 554,376,308	\$ 6,641,022	
Grand Total	<u>\$ 525,028,274</u>	<u>\$ 547,735,286</u>	<u>\$ 549,976,601</u>	<u>\$ 554,376,308</u>	<u>\$ 6,641,022</u>	

Justice System General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Senate Approp FY 2015 (4)	Senate Approp vs. Est 2014 (5)	Page and Line # (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	\$ 7,792,930	\$ 7,989,905	\$ 8,164,905	\$ 8,164,905	\$ 175,000	PG 1 LN 38
Victim Assistance Grants	2,876,400	6,734,400	6,734,400	6,734,400	0	PG 2 LN 4
Legal Services Poverty Grants	1,814,831	2,180,562	2,400,000	2,400,000	219,438	PG 2 LN 20
Total Justice, Department of	\$ 12,484,161	\$ 16,904,867	\$ 17,299,305	\$ 17,299,305	\$ 394,438	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,297,069	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ -129,707	PG 15 LN 14
Total Civil Rights Commission	\$ 1,297,069	\$ 1,299,247	\$ 1,169,540	\$ 1,169,540	\$ -129,707	
<u>Corrections, Dept. of</u>						
Central Office						
Corrections Administration	\$ 5,081,582	\$ 5,093,810	\$ 5,270,010	\$ 5,270,010	\$ 176,200	PG 5 LN 6
County Confinement	1,075,092	1,075,092	1,075,092	1,075,092	0	PG 4 LN 33
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	0	PG 4 LN 39
Corrections Education	2,358,109	2,608,109	2,608,109	2,608,109	0	PG 6 LN 17
Iowa Corrections Offender Network	424,364	2,000,000	2,000,000	2,000,000	0	PG 6 LN 37
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	0	PG 6 LN 41
Hepatitis Treatment And Education	167,881	167,881	0	0	-167,881	PG 6 LN 45
DOC - Department Wide Duties	0	2,571,309	0	0	-2,571,309	
Total Central Office	\$ 9,613,758	\$ 14,022,931	\$ 11,459,941	\$ 11,459,941	\$ -2,562,990	
Fort Madison						
Ft. Madison Institution	\$ 42,686,899	\$ 43,135,932	\$ 42,655,684	\$ 43,021,602	\$ -114,330	PG 3 LN 30
Anamosa						
Anamosa Institution	\$ 32,920,521	\$ 32,943,488	\$ 33,344,253	\$ 33,668,253	\$ 724,765	PG 3 LN 35
Oakdale						
Oakdale Institution	\$ 57,950,613	\$ 58,607,768	\$ 59,132,786	\$ 59,240,786	\$ 633,018	PG 3 LN 43
Newton						
Newton Institution	\$ 27,127,290	\$ 27,146,108	\$ 27,464,108	\$ 27,572,108	\$ 426,000	PG 3 LN 48
Mt Pleasant						
Mt. Pleasant Inst.	\$ 26,751,707	\$ 24,832,135	\$ 24,982,135	\$ 25,360,135	\$ 528,000	PG 4 LN 3

Justice System General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Senate Approp FY 2015 <u>(4)</u>	Senate Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Rockwell City						
Rockwell City Institution	\$ 9,671,148	\$ 9,678,353	\$ 9,728,353	\$ 9,836,353	\$ 158,000	PG 4 LN 8
Clarinda						
Clarinda Institution	\$ 25,241,616	\$ 25,259,319	\$ 25,717,430	\$ 25,933,430	\$ 674,111	PG 4 LN 13
Mitchellville						
Mitchellville Institution	\$ 16,341,725	\$ 21,617,466	\$ 21,937,970	\$ 22,045,970	\$ 428,504	PG 4 LN 23
Fort Dodge						
Ft. Dodge Institution	\$ 29,865,232	\$ 29,883,648	\$ 29,989,648	\$ 30,097,648	\$ 214,000	PG 4 LN 28
CBC District 1						
CBC District I	\$ 12,958,763	\$ 14,099,085	\$ 14,653,677	\$ 14,753,977	\$ 654,892	PG 7 LN 30
CBC District 2						
CBC District II	\$ 10,870,424	\$ 10,870,425	\$ 11,098,361	\$ 11,500,661	\$ 630,236	PG 7 LN 34
CBC District 3						
CBC District III	\$ 6,238,455	\$ 7,105,865	\$ 7,241,257	\$ 7,241,257	\$ 135,392	PG 7 LN 40
CBC District 4						
CBC District IV	\$ 5,495,309	\$ 5,495,309	\$ 5,608,005	\$ 5,608,005	\$ 112,696	PG 7 LN 46
CBC District 5						
CBC District V	\$ 19,375,428	\$ 19,375,428	\$ 19,817,516	\$ 20,102,616	\$ 727,188	PG 7 LN 50
CBC District 6						
CBC District VI	\$ 14,095,408	\$ 14,638,537	\$ 14,833,623	\$ 14,833,623	\$ 195,086	PG 8 LN 4
CBC District 7						
CBC District VII	\$ 6,895,634	\$ 7,609,781	\$ 7,745,173	\$ 7,856,873	\$ 247,092	PG 8 LN 9
CBC District 8						
CBC District VIII	\$ 7,518,935	\$ 8,206,613	\$ 8,133,194	\$ 8,133,194	\$ -73,419	PG 8 LN 15
Total Corrections, Dept. of	<u>\$ 361,618,865</u>	<u>\$ 374,528,191</u>	<u>\$ 375,543,114</u>	<u>\$ 378,266,432</u>	<u>\$ 3,738,241</u>	
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	\$ 25,862,182	\$ 25,882,243	\$ 25,882,243	\$ 25,882,243	\$ 0	PG 10 LN 21
Indigent Defense Appropriation	29,901,929	29,901,929	29,901,929	29,901,929	0	PG 10 LN 28
Total Inspections & Appeals, Dept. of	<u>\$ 55,764,111</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 55,784,172</u>	<u>\$ 0</u>	

Justice System General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Senate Approp FY 2015 (4)	Senate Approp vs. Est 2014 (5)	Page and Line # (6)
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 968,698	\$ 1,003,214	\$ 1,003,214	\$ 881,214	\$ -122,000	PG 9 LN 17
Total Iowa Law Enforcement Academy	\$ 968,698	\$ 1,003,214	\$ 1,003,214	\$ 881,214	\$ -122,000	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,203,835	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	PG 10 LN 35
Total Parole, Board of	\$ 1,203,835	\$ 1,204,583	\$ 1,204,583	\$ 1,204,583	\$ 0	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 5,527,042	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	PG 11 LN 9
Total Public Defense, Dept. of	\$ 5,527,042	\$ 6,554,478	\$ 6,554,478	\$ 6,554,478	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,007,075	\$ 4,154,349	\$ 4,183,349	\$ 4,183,349	\$ 29,000	PG 11 LN 49
Public Safety DCI	12,533,931	12,933,414	13,625,414	13,625,414	692,000	PG 12 LN 12
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	0	PG 12 LN 25
Narcotics Enforcement	6,429,884	6,755,855	6,919,855	6,919,855	164,000	PG 12 LN 29
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	0	PG 12 LN 42
DPS Fire Marshal	4,298,707	4,470,556	4,590,556	4,590,556	120,000	PG 12 LN 46
Iowa State Patrol	53,493,490	55,536,208	56,698,208	58,736,597	3,200,389	PG 13 LN 9
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 13 LN 33
Fire Fighter Training	725,520	725,520	825,520	825,520	100,000	PG 13 LN 39
DPS Equipment	1,000,000	0	0	0	0	
Public Safety - Department Wide Duties	0	1,700,000	0	0	-1,700,000	
Interoperable Communications Sys Board	48,000	0	154,661	154,661	154,661	PG 14 LN 13
Total Public Safety, Department of	\$ 83,227,511	\$ 86,966,806	\$ 87,688,467	\$ 89,726,856	\$ 2,760,050	

Justice System General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Senate Approp FY 2015 <u>(4)</u>	Senate Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Human Rights, Dept. of</u>						
Human Rights, Department of Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 1,260,105	\$ 0	PG 15 LN 24
Total Human Rights, Dept. of	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 1,260,105	\$ 0	
<u>Department of Homeland Security</u>						
Department of Homeland Security Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 2,229,623	\$ 2,629,623	\$ 2,229,623	\$ 0	PG 11 LN 23
Total Department of Homeland Security	\$ 1,836,877	\$ 2,229,623	\$ 2,629,623	\$ 2,229,623	\$ 0	
Total Justice System	\$ 525,028,274	\$ 547,735,286	\$ 549,976,601	\$ 554,376,308	\$ 6,641,022	

Summary Data

Other Funds

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>Senate Approp FY 2015 (4)</u>	<u>Senate Approp vs. Est 2014 (5)</u>	<u>Page and Line # (6)</u>
Justice System	\$ 14,034,171	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 0	
Grand Total	<u>\$ 14,034,171</u>	<u>\$ 14,035,596</u>	<u>\$ 14,035,596</u>	<u>\$ 14,035,596</u>	<u>\$ 0</u>	

Justice System Other Funds

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>Senate Approp FY 2015 (4)</u>	<u>Senate Approp vs. Est 2014 (5)</u>	<u>Page and Line # (6)</u>
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	PG 3 LN 6
Total Justice, Department of	\$ 3,136,163	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	PG 14 LN 26
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	
Total Justice System	\$ 14,034,171	\$ 14,035,596	\$ 14,035,596	\$ 14,035,596	\$ 0	

Summary Data

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Senate Approp FY 2015 <u>(4)</u>	Senate Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Justice System	5,482.06	5,706.27	5,715.24	5,775.24	68.97	
Grand Total	<u>5,482.06</u>	<u>5,706.27</u>	<u>5,715.24</u>	<u>5,775.24</u>	<u>68.97</u>	

Justice System FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Senate Approp FY 2015 <u>(4)</u>	Senate Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	195.85	214.00	214.00	214.00	0.00	PG 1 LN 38
Victim Compensation Fund	23.09	24.00	24.00	24.00	0.00	PG 2 LN 11
Total Justice, Dept. of	<u>218.94</u>	<u>238.00</u>	<u>238.00</u>	<u>238.00</u>	<u>0.00</u>	
Consumer Advocate						
Consumer Advocate - CMRF	17.92	22.00	22.00	22.00	0.00	PG 3 LN 6
Total Justice, Department of	<u>236.86</u>	<u>260.00</u>	<u>260.00</u>	<u>260.00</u>	<u>0.00</u>	
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	25.84	29.00	28.00	28.00	-1.00	PG 15 LN 14
Total Civil Rights Commission	<u>25.84</u>	<u>29.00</u>	<u>28.00</u>	<u>28.00</u>	<u>-1.00</u>	
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	417.06	440.00	438.00	444.00	4.00	PG 3 LN 30
Anamosa						
Anamosa Institution	307.59	326.00	333.00	339.00	13.00	PG 3 LN 35
Oakdale						
Oakdale Institution	513.71	541.00	536.00	538.00	-3.00	PG 3 LN 43
Newton						
Newton Institution	260.07	270.00	270.00	272.00	2.00	PG 3 LN 48
Mt Pleasant						
Mt. Pleasant Inst.	261.45	261.08	260.08	267.08	6.00	PG 4 LN 3
Rockwell City						
Rockwell City Institution	94.75	98.00	98.00	100.00	2.00	PG 4 LN 8
Clarinda						
Clarinda Institution	252.36	263.80	268.80	272.80	9.00	PG 4 LN 13
Mitchellville						
Mitchellville Institution	162.33	244.20	248.20	250.20	6.00	PG 4 LN 23

Justice System FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Senate Approp FY 2015 <u>(4)</u>	Senate Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Fort Dodge						
Ft. Dodge Institution	287.39	297.75	297.75	299.75	2.00	PG 4 LN 28
Central Office						
Corrections Administration	37.40	39.00	41.00	41.00	2.00	PG 5 LN 6
CBC District 1						
CBC District I	174.41	194.41	195.41	196.41	2.00	PG 7 LN 30
CBC District 2						
CBC District II	140.86	139.46	138.46	142.46	3.00	PG 7 LN 34
CBC District 3						
CBC District III	71.99	85.99	87.99	87.99	2.00	PG 7 LN 40
CBC District 4						
CBC District IV	63.00	63.00	64.00	64.00	1.00	PG 7 LN 46
CBC District 5						
CBC District V	260.45	260.45	262.45	264.45	4.00	PG 7 LN 50
CBC District 6						
CBC District VI	186.69	191.79	192.79	192.79	1.00	PG 8 LN 4
CBC District 7						
CBC District VII	86.45	99.45	98.45	99.45	0.00	PG 8 LN 9
CBC District 8						
CBC District VIII	90.40	99.75	100.75	100.75	1.00	PG 8 LN 15
Total Corrections, Dept. of	<u>3,668.33</u>	<u>3,915.13</u>	<u>3,931.13</u>	<u>3,972.13</u>	<u>57.00</u>	
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	213.21	219.00	221.00	221.00	2.00	PG 10 LN 21
Total Inspections & Appeals, Dept. of	<u>213.21</u>	<u>219.00</u>	<u>221.00</u>	<u>221.00</u>	<u>2.00</u>	
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	22.17	23.00	23.00	22.00	-1.00	PG 9 LN 17
Total Iowa Law Enforcement Academy	<u>22.17</u>	<u>23.00</u>	<u>23.00</u>	<u>22.00</u>	<u>-1.00</u>	

Justice System FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Senate Approp FY 2015 (4)	Senate Approp vs. Est 2014 (5)	Page and Line # (6)
<u>Parole, Board of</u>						
Parole Board						
Parole Board	8.55	11.00	11.00	11.00	0.00	PG 10 LN 35
Total Parole, Board of	8.55	11.00	11.00	11.00	0.00	
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	284.42	283.60	283.50	283.50	-0.10	PG 11 LN 9
Total Public Defense, Dept. of	284.42	283.60	283.50	283.50	-0.10	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	34.13	39.00	39.00	39.00	0.00	PG 11 LN 49
Public Safety DCI	145.61	149.60	150.60	150.60	1.00	PG 12 LN 12
Narcotics Enforcement	65.15	68.50	65.50	65.50	-3.00	PG 12 LN 29
DPS Fire Marshal	51.10	53.00	53.00	53.00	0.00	PG 12 LN 46
Iowa State Patrol	481.91	494.00	494.00	514.00	20.00	PG 13 LN 9
DPS Gaming Enforcement - GEF	102.68	115.00	109.00	109.00	-6.00	PG 14 LN 26
Total Public Safety, Department of	880.58	919.10	911.10	931.10	12.00	
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Criminal & Juvenile Justice	9.90	10.31	10.38	10.38	0.07	PG 15 LN 24
Total Human Rights, Dept. of	9.90	10.31	10.38	10.38	0.07	
<u>Department of Homeland Security</u>						
Department of Homeland Security						
Homeland Security & Emer. Mgmt.	132.20	36.13	36.13	36.13	0.00	PG 11 LN 23
Total Department of Homeland Security	132.20	36.13	36.13	36.13	0.00	
Total Justice System	5,482.06	5,706.27	5,715.24	5,775.24	68.97	

Department of Corrections FY 2015 General Fund Senate Appropriations Committee

DRAFT																			FY 2015	FY 2015	FY 2015
	Estimated	Operations	FTE				Eliminate									Add			Total	Senate	FTE
	FY 2014	Distribution	Pos	Transfers	Staff	FTE	One-Time	Reception	FTE	PREA	FTE	Sex	FTE	Drug	FTE	Corr.	FTE	Adjust	Senate	Approps. vs	vs
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Department of Corrections (DOC)																					
Central Office																					
Corrections Administration	\$ 5,093,810	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 176,200	2.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	0.00	\$ 5,270,010	\$ 176,200	2.00
County Confinement	1,075,092	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1,075,092	0	0.00
Federal Prisoners/Contractual	484,411	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	484,411	0	0.00
Corrections Education	2,608,109	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,608,109	0	0.00
Iowa Corrections Offender Network	2,000,000	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	2,000,000	0	0.00
Mental Health/Substance Abuse	22,319	0	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	22,319	0	0.00
Hepatitis Treatment And Education	167,881	0	0.00	-167,881	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	-167,881	0.00
DOC - Department Wide Duties	2,571,309	-2,571,309	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	-2,571,309	0.00
Total Central Office	\$ 14,022,931	\$ -2,571,309	0.00	\$ -167,881	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 176,200	2.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	0.00	\$ 11,459,941	\$ -2,562,990	2.00
Ft. Madison Institution	\$ 43,135,932	\$ 167,000	0.00	\$ 0	\$ -147,248	-2.00	\$ -500,000	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 365,918	6.00	0.00	\$ 43,021,602	\$ -114,330	4.00
Anamosa Institution	32,943,488	400,765	7.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	324,000	6.00	0.00	33,668,253	724,765	13.00
Oakdale Institution	58,607,768	518,000	0.00	167,881	-160,863	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	108,000	2.00	-5.00	59,240,786	633,018	-3.00
Newton Institution	27,146,108	318,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	108,000	2.00	0.00	27,572,108	426,000	2.00
Mt. Pleasant Inst.	24,832,135	150,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	378,000	7.00	-1.00	25,360,135	528,000	6.00
Rockwell City Institution	9,678,353	50,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	108,000	2.00	0.00	9,836,353	158,000	2.00
Clarinda Institution	25,259,319	150,000	0.00	0	308,111	5.00	0	0	0.00	0	0.00	0	0.00	0	0.00	216,000	4.00	0.00	25,933,430	674,111	9.00
Mitchellville Institution	21,617,466	105,000	0.00	0	0	0.00	0	215,504	4.00	0	0.00	0	0.00	0	0.00	108,000	2.00	0.00	22,045,970	428,504	6.00
Ft. Dodge Institution	29,883,648	106,000	0.00	0	0	0.00	0	0	0.00	0	0.00	0	0.00	0	0.00	108,000	2.00	0.00	30,097,648	214,000	2.00
Total DOC Institutions	\$ 273,104,217	\$ 1,964,765	7.00	\$ 167,881	\$ 0	3.00	\$ -500,000	\$ 215,504	4.00	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 1,823,918	33.00	-6.00	\$ 276,776,285	\$ 3,672,068	41.00
CBC District I	\$ 14,099,085	\$ 230,000	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	0.00	\$ 135,392	2.00	\$ 289,500	1.00	\$ 0	0.00	-1.00	\$ 14,753,977	\$ 654,892	2.00
CBC District II	10,870,425	92,544	0.00	0	0	0.00	0	0	0.00	0	0.00	135,392	2.00	402,300	4.00	0	0.00	-3.00	11,500,661	630,236	3.00
CBC District III	7,105,865	0	0.00	0	0	0.00	0	0	0.00	0	0.00	135,392	2.00	0	0.00	0	0.00	0.00	7,241,257	135,392	2.00
CBC District IV	5,495,309	45,000	0.00	0	0	0.00	0	0	0.00	0	0.00	67,696	1.00	0	0.00	0	0.00	0.00	5,608,005	112,696	1.00
CBC District V	19,375,428	239,000	0.00	0	0	0.00	0	0	0.00	0	0.00	203,088	3.00	285,100	2.00	0	0.00	-1.00	20,102,616	727,188	4.00
CBC District VI	14,638,537	0	0.00	0	0	0.00	0	0	0.00	0	0.00	67,696	1.00	127,390	0.00	0	0.00	0.00	14,833,623	195,086	1.00
CBC District VII	7,609,781	0	0.00	0	0	0.00	0	0	0.00	0	0.00	135,392	2.00	111,700	1.00	0	0.00	-3.00	7,856,873	247,092	0.00
CBC District VIII	8,206,613	0	0.00	0	0	0.00	-141,115	0	0.00	0	0.00	67,696	1.00	0	0.00	0	0.00	0.00	8,133,194	-73,419	1.00
Total CBC Districts	\$ 87,401,043	\$ 606,544	0.00	\$ 0	\$ 0	0.00	\$ -141,115	\$ 0	0.00	\$ 0	0.00	\$ 947,744	14.00	\$ 1,215,990	8.00	\$ 0	0.00	-8.00	\$ 90,030,206	\$ 2,629,163	14.00
Total Corrections, Dept. of	\$ 374,528,191	\$ 0	7.00	\$ 0	\$ 0	3.00	\$ -641,115	\$ 215,504	4.00	\$ 176,200	2.00	\$ 947,744	14.00	\$ 1,215,990	8.00	\$ 1,823,918	33.00	-14.00	\$ 378,266,432	\$ 3,738,241	57.00

PREA = Prison Rape Elimination Act