

Economic Development Appropriations Bill Senate File 430

Last Action:

Senate Floor

April 3, 2013

An Act relating to appropriations to the department of cultural affairs, the economic development authority, the board of regents and certain board of regents institutions, the department of workforce development, the Iowa finance authority, and the public employment relations board, providing for other properly related matters, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contact: Kenneth Ohms (515-725-2200)

FUNDING SUMMARY

This Bill appropriates a total of \$78.5 million from the General Fund and 597.9 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Board of Regents (BOR) economic development programs, the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2014. This is an increase of \$40.8 million and 19.2 FTE positions compared to estimated net FY 2013.

The Bill transfers funds between IEDA programs, and allocates and appropriates a total of \$7.7 million for supplemental FY 2013 funding. The Bill also appropriates a total of \$8.3 million from other funds for FY 2014. This is a decrease of \$5.7 million compared to estimated net FY 2013.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Employee Stock Ownership Plans (ESOP) Formation Assistance: Appropriates \$1.0 million to the IEDA to provide technical and financial assistance to businesses interested in establishing ESOPs. Page 7, Line 6

Iowa State University (ISU) Leading the BioEconomy Initiative: Appropriates \$3.8 million to support existing programs, establish and support new laboratories for biorenewables and biosciences research, and to support interdisciplinary graduate education in those fields. Page 9, Line 35

University of Iowa (UI) Entrepreneurship and Economic Growth Initiative: Appropriates \$2.0 million to focus on the creation and expansion of statewide entrepreneurship education and business support programs. Page 10, Line 31

IWD Field Office Opening: Appropriates \$2.8 million and 27.0 FTE positions to open Satellite Field Offices in Ames, Atlantic, Denison, Newton, and Clinton. Page 15, Line 24

Skilled Training Program: Appropriates \$100,000 for a central Iowa job training program. Page 16, Line 23

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Cultural Affairs Page 1, Line 3

- An increase of \$500,000 to the Historical Division.
- An increase of \$200,000 to the Arts Division.

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 430

Iowa Economic Development Authority

Page 3, Line 26

- An increase of \$6.3 million for the Economic Development Appropriation.
- An increase of \$250,000 for the World Food Prize.
- A new General Fund appropriation of \$18.0 million for the High Quality Jobs Program.
- A new General Fund appropriation of \$175,000 for the Iowa Councils of Governments assistance.
- An increase of \$2.0 million from the Workforce Development Fund Account.

Board of Regents

Page 11, Line 10

- An increase of \$500,000 to the University of Iowa (UNI) Economic Development appropriation.
- A new General Fund appropriation of \$5.0 million for the Regents Innovation Fund.

Iowa Workforce Development

Page 14, Line 10

- An increase of \$107,000 to the Labor Services Division.
- An increase of \$139,000 from the Special Contingency Fund for Field Offices.
- A decrease of \$139,000 from the Unemployment Insurance Reserve Trust Fund Interest for Field Offices.

Division II: Transfer of Funds

Page 23, Line 8

Division II of the Bill transfers funds in the Federal Economic Stimulus and Jobs Holding Account and the Economic Development (formerly Grow Iowa Values) Fund to a new Internal Fund created by the IEDA. Of the funds transferred, \$15.6 million is estimated to be unobligated. Of the unobligated amount, the following is transferred, allocated, or appropriated:

- Main Street Iowa Program: \$3.0 million.
- Cedar Valley TechWorks: \$2.0 million.
- Iowa Innovation Corporation Manufacturing Innovation: \$500,000.
- Small Business Microloan Program: \$500,000.
- River Enhancement Community Attraction and Tourism (RECAT) Planning Grants: \$500,000.
- UNI Metal Casting Institute: \$1.2 million.

STUDIES AND INTENT

Required Report: Requires the IEDA to submit a report regarding the ESOP Assistance Program by January 15, 2015.

Page 7, Line 27

Required Report: Requires ISU to submit a report regarding the Industrial Incentive Program.

Page 9, Line 28

Required Report: Requires the BOR to submit a report by January 15, 2014, regarding the Regents Innovation Fund appropriation. Page 12, Line 22

Required Report: Requires the BOR to submit a report by January 15, 2014, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. Page 13, Line 5

Legislative Intent: Requires the IWD to create a unique login for users that access Workforce Development Centers through electronic access points and requires that costs associated with implantation be paid from the Special Employment Security Contingency Fund. Page 17, Line 19

Acts Amended: Requires nonreversion of funds appropriated to the DCA for the Great Places Program administration at the close of FY 2012. Page 21, Line 29

Acts Amended: Requires nonreversion for funds appropriated to the DCA at the end of FY 2013. Page 22, Line 5

Acts Amended: Requires nonreversion for funds appropriated to the BOR for the commercialization of research until the end of FY 2014. Page 22, Line 23

SIGNIFICANT CODE CHANGES

IEDA Program Powers: Adds the pursuit and establishment of a regional hub under the federal National Network of Manufacturing Institutes Program to the services the IEDA can delegate to the Iowa Innovation Corporation through contract. Page 18, Line 1

Workforce Development Fund Changes: Page 18, Line 9

- Increases the maximum amount of withholding tax revenues that can be deposited annually in the Workforce Development Fund Account from \$4.0 million to \$6.0 million.

FISCAL IMPACT: This will decrease General Fund revenue by \$2.0 million in FY 2014 and each succeeding fiscal year.

- Increases the allocation of funds in the Workforce Development Fund for the Job Training Fund from \$3.0 million to \$5.0 million.
- Eliminates the Training and Retraining Programs for targeted industries and the Innovative Skills

- Development Activities Program.
- Creates a standing appropriation for fees collected in the Job Training Fund to the IEDA for administration of the Workforce Development Program.

Boxing Event Fees: Allows the Labor Commissioner to establish an Event Fee for Boxing, Mixed Martial Arts, and Wrestling events for the administration and enforcement of Iowa Code chapter 90A. Funds in excess of \$20,000 at the end of the fiscal year are required to revert to the General Fund. Page 19, Line 6

Cultural Trust Fund: Requires the transfer of \$78,602 in fiscal years 2014, 2015, and 2016 from the Cultural Trust Fund to the Cultural Trust Grant Account. Page 20, Line 23

EFFECTIVE DATE

The sections of this Bill amending the FY 2013 DCA appropriations and the BOR commercialization of research appropriation are effective on enactment. Page 22, Line 30

The sections of this Bill amending the FY 2012 Great Places Program administration appropriation, and a technical correction to the FY 2013 IFA Rent Subsidy appropriation apply retroactively to July 1, 2011. Page 22, Line 34

The section of this Bill amending the FY 2013 DCA appropriations applies retroactively to July 1, 2012. Page 23, Line 2

The section of this Bill amending the FY 2013 BOR commercialization of research appropriation applies retroactively to July 1, 2012. Page 23, Line 5

Division II of this Bill is effective on enactment. Page 25, Line 11

The section of this Bill amending the Federal Economic Stimulus Jobs Holding Account applies retroactively to May 26, 2009. Page 25, Line 14

The section of this Bill amending the Economic Development Fund applies retroactively to July 1, 2011. Page 25, Line 17

Senate File 430 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	1	22	Add	15.106B.2.d.(1)
18	9	23	Amend	15.251
18	26	24	Amend	15.342A
18	35	25	Strike	15.343.2.a,d
19	2	26	Amend	15.343.3.a
19	6	27	Amend	90A.7
19	24	28	Amend	90A.10.1
20	2	29	Strike	260C.18A.2.e
20	4	30	Amend	260F.6.2
20	23	31	Amend	303A.4.4
21	6	32	Amend	422.16A

1 1	DIVISION I		
1 2	FY 2013-2014 APPROPRIATIONS		
1 3	Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is		General Fund appropriations to the Department of Cultural Affairs
1 4	appropriated from the general fund of the state to the		(DCA) for the following divisions, programs, and purposes.
1 5	department of cultural affairs for the fiscal year beginning		
1 6	July 1, 2013, and ending June 30, 2014, the following amounts,		
1 7	or so much thereof as is necessary, to be used for the purposes		
1 8	designated:		
1 9	1. ADMINISTRATION		General Fund appropriation to the DCA for the Administration Division.
1 10	For salaries, support, maintenance, miscellaneous purposes,		
1 11	and for not more than the following full-time equivalent		DETAIL: This is no change in funding and an increase of 73.65 FTE
1 12	positions for the department:		positions compared to estimated net FY 2013. The increase in FTE
1 13	..... \$ 171,813		positions matches the authorized amount for FY 2013. The FTE
1 14	..... FTEs 74.50		positions are then allocated among the other divisions and programs of
			the DCA.
1 15	The department of cultural affairs shall coordinate		Requires the DCA to coordinate with the Iowa Economic Development
1 16	activities with the tourism office of the economic development		Authority (IEDA) Tourism Office to promote attendance at the State
1 17	authority to promote attendance at the state historical		Historical Building and the Historic Sites.
1 18	building and at this state's historic sites.		
1 19	Full-time equivalent positions authorized under this		Allows the DCA to use the FTE positions authorized above for the
1 20	subsection shall be funded, in full or in part, using moneys		divisions and programs contained below.
1 21	appropriated under this subsection and subsections 3 through 7.		
1 22	2. COMMUNITY CULTURAL GRANTS		General Fund appropriation to the DCA for the Community Cultural
1 23	For planning and programming for the community cultural		Grants Program.
1 24	grants program established under section 303.3:		
1 25	..... \$ 172,090		DETAIL: This is no change compared to estimated net FY 2013.
			Additional funding for this Program is provided through a standing
			appropriation in Iowa Code section 99F.11(3)(d)(1).
1 26	3. HISTORICAL DIVISION		General Fund appropriation to the DCA for the Historical Division.
1 27	For the support of the historical division:		
1 28	..... \$ 3,267,701		DETAIL: This is an increase of \$500,000 compared to estimated net
			FY 2013. The increase is for enhanced museum exhibits and
			additional staffing.
1 29	4. HISTORIC SITES		General Fund appropriation to the DCA for operation and maintenance
1 30	For the administration and support of historic sites:		of eight State Historic Sites.
1 31	..... \$ 426,398		DETAIL: This is no change compared to estimated net FY 2013.

<p>1 32 5. ARTS DIVISION</p> <p>1 33 For the support of the arts division:</p> <p>1 34 \$ 1,333,764</p> <p>1 35 Of the moneys appropriated in this subsection, the</p> <p>2 1 department shall allocate \$400,000 for purposes of the film</p> <p>2 2 office.</p> <p>2 3 6. IOWA GREAT PLACES</p> <p>2 4 For the Iowa great places program established under section</p> <p>2 5 303.3C:</p> <p>2 6 \$ 150,000</p> <p>2 7 7. ARCHIVE IOWA GOVERNORS' RECORDS</p> <p>2 8 For archiving the records of Iowa governors:</p> <p>2 9 \$ 65,933</p> <p>2 10 8. RECORDS CENTER RENT</p> <p>2 11 For payment of rent for the state records center:</p> <p>2 12 \$ 227,243</p> <p>2 13 9. BATTLE FLAGS</p> <p>2 14 For continuation of the project recommended by the Iowa</p> <p>2 15 battle flag advisory committee to stabilize the condition of</p> <p>2 16 the battle flag collection:</p> <p>2 17 \$ 94,000</p> <p>2 18 10. Notwithstanding section 8.33, moneys appropriated in</p> <p>2 19 this section that remain unencumbered or unobligated at the</p> <p>2 20 close of the fiscal year shall not revert but shall remain</p> <p>2 21 available for expenditure for the purposes designated in this</p> <p>2 22 section until the close of the succeeding fiscal year.</p> <p>2 23 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.</p> <p>2 24 1. For the fiscal year beginning July 1, 2013, the goals</p> <p>2 25 for the economic development authority shall be to expand and</p> <p>2 26 stimulate the state economy, increase the wealth of Iowans, and</p> <p>2 27 increase the population of the state.</p> <p>2 28 2. To achieve the goals in subsection 1, the economic</p> <p>2 29 development authority shall do all of the following for the</p>	<p>General Fund appropriation to the DCA for the Arts Division.</p> <p>DETAIL: This is an increase of \$200,000 compared to estimated net FY 2013. The increase is for the operation of a Film Office.</p> <p>Requires the DCA to allocate \$400,000 for the Film Office.</p> <p>DETAIL: This is a new allocation.</p> <p>General Fund appropriation to the DCA for administration of the Great Places Initiative.</p> <p>DETAIL: This is no change compared to estimated net FY 2013.</p> <p>General Fund appropriation to the DCA for archiving papers of former governors.</p> <p>DETAIL: This is no change compared to estimated net FY 2013.</p> <p>General Fund appropriation to the DCA for rent at the Records Center.</p> <p>DETAIL: This is no change compared to estimated net FY 2013.</p> <p>General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.</p> <p>DETAIL: This is an increase of \$34,000 compared to estimated net FY 2013. Annual spending on this Program has averaged \$94,000 relying on carryforward funds from previous a Rebuild Iowa Infrastructure Fund (RIIF) appropriation in FY 2011.</p> <p>CODE: Requires nonreversion of funds appropriated to the DCA until the close of FY 2015.</p> <p>DETAIL: This is new language for the DCA.</p> <p>Requires the goals for the IEDA to include:</p> <ul style="list-style-type: none"> • Expand and stimulate the State economy. • Increase the wealth of Iowans. • Increase the population of Iowa. <p>To achieve the goals, the IEDA is to:</p>
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2 30 fiscal year beginning July 1, 2013:
 2 31 a. Concentrate its efforts on programs and activities that
 2 32 result in commercially viable products and services.
 2 33 b. Adopt practices and services consistent with free
 2 34 market, private sector philosophies.
 2 35 c. Ensure economic growth and development throughout the
 3 1 state.
 3 2 d. Work with businesses and communities to continually
 3 3 improve the economic development climate along with the
 3 4 economic well-being and quality of life for lowans.
 3 5 e. Coordinate with other state agencies to ensure that they
 3 6 are attentive to the needs of an entrepreneurial culture.
 3 7 f. Establish a strong and aggressive marketing image to
 3 8 showcase Iowa's workforce, existing industry, and potential.
 3 9 A priority shall be placed on recruiting new businesses,
 3 10 business expansion, and retaining existing Iowa businesses.
 3 11 Emphasis shall be placed on entrepreneurial development through
 3 12 helping entrepreneurs secure capital, and developing networks
 3 13 and a business climate conducive to entrepreneurs and small
 3 14 businesses.
 3 15 g. Encourage the development of communities and quality of
 3 16 life to foster economic growth.
 3 17 h. Prepare communities for future growth and development
 3 18 through development, expansion, and modernization of
 3 19 infrastructure.
 3 20 i. Develop public-private partnerships with Iowa businesses
 3 21 in the tourism industry, Iowa tour groups, Iowa tourism
 3 22 organizations, and political subdivisions in this state to
 3 23 assist in the development of advertising efforts.
 3 24 j. Develop, to the fullest extent possible, cooperative
 3 25 efforts for advertising with contributions from other sources.

3 26 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

3 27 1. APPROPRIATION

3 28 a. There is appropriated from the general fund of the state
 3 29 to the economic development authority for the fiscal year
 3 30 beginning July 1, 2013, and ending June 30, 2014, the following
 3 31 amounts, or so much thereof as is necessary, to be used for the
 3 32 purposes designated in this subsection, and for not more than
 3 33 the following full-time equivalent positions:

3 34	.....	\$	16,093,118
3 35	.....	FTEs	149.00

4 1 b. (1) For salaries, support, miscellaneous purposes,

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
- Places a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
- Emphasizes entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising effort.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of \$6,309,694 and 27.00 FTE positions compared to estimated net FY 2013. The changes include:

- An increase of \$6,309,694 for business development marketing, tourism marketing, site certification, and general increases. Marketing was previously paid for through the High Quality Jobs Program appropriation from the RIIF.
- An increase of 27.00 FTE positions to match the authorized amount for FY 2013 that are transferred to other programs.

Specifies the designated purpose for the appropriation as follows:

4 2 programs, marketing, and the maintenance of an administration
 4 3 division, a business development division, a community
 4 4 development division, a small business development division,
 4 5 and other divisions the authority may organize.

4 6 (2) The full-time equivalent positions authorized under
 4 7 this section shall be funded, in whole or in part, by the
 4 8 moneys appropriated under subsection 1 or by other moneys
 4 9 received by the authority, including certain federal moneys.

4 10 (3) For business development operations and programs,
 4 11 international trade, export assistance, workforce recruitment,
 4 12 and the partner state program.

4 13 (4) For transfer to the strategic investment fund created
 4 14 in section 15.313.

4 15 (5) For community economic development programs, tourism
 4 16 operations, community assistance, plans for lowa green corps
 4 17 and summer youth programs, the mainstreet and rural mainstreet
 4 18 programs, the school-to-career program, the community
 4 19 development block grant, and housing and shelter-related
 4 20 programs.

4 21 (6) For achieving the goals and accountability, and
 4 22 fulfilling the requirements and duties required under this Act.

4 23 c. Notwithstanding section 8.33, moneys appropriated in
 4 24 this subsection that remain unencumbered or unobligated at the
 4 25 close of the fiscal year shall not revert but shall remain
 4 26 available for expenditure for the purposes designated in this
 4 27 subsection until the close of the succeeding fiscal year.

4 28 2. FINANCIAL ASSISTANCE RESTRICTIONS

4 29 a. A business creating jobs through moneys appropriated in
 4 30 subsections 1, 6, and 7 shall be subject to contract provisions
 4 31 requiring new and retained jobs to be filled by individuals who
 4 32 are citizens of the United States who reside within the United
 4 33 States or any person authorized to work in the United States
 4 34 pursuant to federal law, including legal resident aliens in the
 4 35 United States.

5 1 b. A vendor who receives moneys appropriated in subsections
 5 2 1, 6, and 7 shall adhere to such contract provisions and
 5 3 provide periodic assurances as the state shall require that the
 5 4 jobs are filled solely by citizens of the United States who
 5 5 reside within the United States or any person authorized to
 5 6 work in the United States pursuant to federal law, including
 5 7 legal resident aliens in the United States.

5 8 c. A business that receives financial assistance from the
 5 9 authority from moneys appropriated in subsections 1, 6, and 7
 5 10 shall only employ individuals legally authorized to work in
 5 11 this state. In addition to all other applicable penalties
 5 12 provided by current law, all or a portion of the assistance

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.

CODE: Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

Places the following restrictions on funds for the Economic Development appropriation, High Quality Jobs Program appropriation, and Employee Stock Option Plan Financial Assistance appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in the State.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in the State.

5 13 received by a business which is found to knowingly employ
5 14 individuals not legally authorized to work in this state is
5 15 subject to recapture by the authority.

5 16 3. USES OF APPROPRIATIONS

5 17 a. From the moneys appropriated in subsections 1, 6, and 7,
5 18 the authority may provide financial assistance in the form of a
5 19 grant to a community economic development entity for conducting
5 20 a local workforce recruitment effort designed to recruit former
5 21 citizens of the state and former students at colleges and
5 22 universities in the state to meet the needs of local employers.

5 23 b. From the moneys appropriated in subsections 1, 6, and 7,
5 24 the authority may provide financial assistance to early stage
5 25 industry companies being established by women entrepreneurs.

5 26 c. From the moneys appropriated in subsections 1, 6, and 7,
5 27 the authority may provide financial assistance in the form of
5 28 grants, loans, or forgivable loans for advanced research and
5 29 commercialization projects involving value-added agriculture,
5 30 advanced technology, or biotechnology.

5 31 d. The authority shall not use any moneys appropriated in
5 32 subsections 1, 6, and 7 for purposes of providing financial
5 33 assistance for the Iowa green streets pilot project or for any
5 34 other program or project that involves the installation of
5 35 geothermal systems for melting snow and ice from streets or
6 1 sidewalks.

6 2 4. WORLD FOOD PRIZE

6 3 There is appropriated from the general fund of the state
6 4 to the economic development authority for the fiscal year
6 5 beginning July 1, 2013, and ending June 30, 2014, the following
6 6 amount for the world food prize and in lieu of the standing
6 7 appropriation in section 15.368, subsection 1:

6 8 \$ 1,000,000

6 9 5. IOWA COMMISSION ON VOLUNTEER SERVICE

6 10 There is appropriated from the general fund of the state
6 11 to the economic development authority for the fiscal year
6 12 beginning July 1, 2013, and ending June 30, 2014, the following
6 13 amount for allocation to the Iowa commission on volunteer
6 14 service for purposes of the Iowa state commission grant
6 15 program, the Iowa's promise and Iowa mentoring partnership
6 16 programs, and for not more than the following full-time
6 17 equivalent positions:

6 18 \$ 178,133
6 19 FTEs 7.00

6 20 Of the moneys appropriated in this subsection, the
6 21 authority shall allocate \$75,000 for purposes of the Iowa state

Permits the IEDA to use the funds appropriated in the Economic Development appropriation, High Quality Jobs Program appropriation, and Employee Stock Option Plan Financial Assistance appropriation as follows:

- For a program designed to recruit former State residents and former students at State colleges and universities.
- For a program to assist early-stage industry companies being established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated in the Economic Development appropriation, High Quality Jobs Program appropriation, and Employee Stock Option Plan Financial Assistance appropriation to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

General Fund appropriation to the World Food Prize.

DETAIL: This is an increase of \$250,000 compared to estimated net FY 2013.

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: This is no change compared to estimated net FY 2013.

Allocates \$75,000 for the Iowa Commission on Volunteer Service and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

6 22 commission grant program and \$103,133 for purposes of the
6 23 Iowa's promise and Iowa mentoring partnership programs.

DETAIL: These allocations are no change compared to the FY 2013 allocations.

6 24 Notwithstanding section 8.33, moneys appropriated in this
6 25 subsection that remain unencumbered or unobligated at the close
6 26 of the fiscal year shall not revert but shall remain available
6 27 for expenditure for the purposes designated until the close of
6 28 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership until the close of FY 2015.

6 29 6. BUSINESS DEVELOPMENT FINANCIAL ASSISTANCE
6 30 There is appropriated from the general fund of the state
6 31 to the economic development authority for the fiscal year
6 32 beginning July 1, 2013, and ending June 30, 2014, the following
6 33 amounts to be used for the purposes of the high quality jobs
6 34 program as described in chapter 15, part 13:
6 35

General Fund appropriation to the IEDA for the High Quality Jobs Program (HQJP).

DETAIL: This is a new General Fund appropriation. Estimated net FY 2013 funding of \$15,000,000 for the HQJP came from the RIIF. Previously, the IEDA operated the Economic Development (formerly Grow Iowa Values) Fund, and appropriations were made from the RIIF for FY 2009 through FY 2012.

NOTE: Division II of this Bill allows the IEDA to transfer funds in the Federal Economic Stimulus (FES) Account and Economic Development Fund to a new Internal Fund created by the IEDA. It is anticipated that part of the funds transferred will be used in this program.

7 1 Notwithstanding section 8.33, moneys appropriated in this
7 2 subsection that remain unencumbered or unobligated at the close
7 3 of the fiscal year shall not revert but shall remain available
7 4 for expenditure for the purposes designated until the close of
7 5 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the IEDA for the HQJP until the end of FY 2015.

7 6 7. EMPLOYEE STOCK OWNERSHIP PLANS FORMATION ASSISTANCE
7 7 a. There is appropriated from the general fund of the
7 8 state to the economic development authority for the fiscal
7 9 year beginning July 1, 2013, and ending June 30, 2014, the
7 10 following amounts to be used for the providing of financial
7 11 assistance, including establishment of a loan program, and
7 12 technical assistance, marketing, and education to businesses
7 13 interested in establishing employee stock ownership plans and
7 14 for procuring the services of an independent contractor with
7 15 expertise in the formation of the employee stock ownership
7 16 plans:
7 17

General Fund appropriation to the IEDA for providing financial assistance, technical assistance, marketing, and education services to businesses interested in establishing Employee Stock Ownership Plans (ESOP).

DETAIL: This is a new General Fund appropriation.

7 18 Notwithstanding section 8.33, moneys appropriated in this
7 19 subsection that remain unencumbered or unobligated at the close
7 20 of the fiscal year shall not revert but shall remain available
7 21 for expenditure for the purposes designated until the close of

CODE: Requires nonreversion of funds appropriated to the IEDA for the ESOP Formation Assistance until the end of FY 2015. Requires interest earned on the funds be retained by the IEDA for ESOP Formation Assistance.

7 22 the succeeding fiscal year. Notwithstanding section 12C.7,
 7 23 subsection 2, earnings or interest on moneys appropriated
 7 24 pursuant to this subsection shall be retained by the economic
 7 25 development authority and used for the purposes designated
 7 26 until expended.

7 27 b. On or before January 15, 2015, the authority shall submit
 7 28 a report to the general assembly and the governor's office
 7 29 describing the expenditure of funds pursuant to this subsection
 7 30 and evaluating the success of the assistance and promotion
 7 31 program.

Requires the IEDA to submit a report on or before January 15, 2015, to the General Assembly and the Governor. The report is to describe how the appropriated funds were expended and evaluate the success of the new program.

7 32 8. COUNCILS OF GOVERNMENTS — ASSISTANCE

7 33 There is appropriated from the general fund of the state
 7 34 to the economic development authority for the fiscal year
 7 35 beginning July 1, 2013, and ending June 30, 2014, the following
 8 1 amounts to be used for the purposes of providing financial
 8 2 assistance to Iowa's councils of governments:
 8 3

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is a new General Fund appropriation. From FY 2011 to FY 2013 the COGs received assistance through interest earned on the Economic Development Fund.

8 3 \$ 175,000

8 4 Sec. 4. VISION IOWA PROGRAM — FTE AUTHORIZATION. For
 8 5 purposes of administrative duties associated with the vision
 8 6 Iowa program for the fiscal year beginning July 1, 2013, the
 8 7 economic development authority is authorized an additional 2.25
 8 8 FTEs above those otherwise authorized in this division of this
 8 9 Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to estimated FY 2013.

8 10 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 8 11 collected by the division of insurance in excess of the
 8 12 anticipated gross revenues under section 505.7, subsection
 8 13 3, during the fiscal year beginning July 1, 2013, \$100,000
 8 14 shall be transferred to the economic development authority for
 8 15 insurance economic development and international insurance
 8 16 economic development.

Insurance receipts transfer to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated net FY 2013. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

8 17 Sec. 6. WORKFORCE DEVELOPMENT FUND. There is appropriated
 8 18 from the workforce development fund account created in section
 8 19 15.342A to the workforce development fund created in section
 8 20 15.343 for the fiscal year beginning July 1, 2013, and ending
 8 21 June 30, 2014, the following amount, for purposes of the
 8 22 workforce development fund:

Workforce Development Fund Account appropriation to the IEDA Workforce Development Fund Program.

DETAIL: This is an increase of \$2,000,000 compared to estimated net FY 2013.

8 23 \$ 6,000,000

NOTE: Section 24 of this Bill increases the cap on the Workforce Development Fund Account.

8 24 Sec. 7. IOWA STATE UNIVERSITY.

8 25 1. There is appropriated from the general fund of the state
 8 26 to Iowa State University of Science and Technology for the
 8 27 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 8 28 the following amount, or so much thereof as is necessary, to
 8 29 be used for small business development centers, the science
 8 30 and technology research park, and the Institute for Physical
 8 31 Research and Technology, and for not more than the following
 8 32 full-time equivalent positions:

8 33	\$	2,424,302
8 34	FTEs	56.63

8 35 2. Of the moneys appropriated in subsection 1, Iowa State
 9 1 University of Science and Technology shall allocate at least
 9 2 \$735,728 for purposes of funding small business development
 9 3 centers. Iowa State University of Science and Technology may
 9 4 allocate moneys appropriated in subsection 1 to the various
 9 5 small business development centers in any manner necessary to
 9 6 achieve the purposes of this subsection.

9 7 3. Iowa State University of Science and Technology shall do
 9 8 all of the following:
 9 9 a. Direct expenditures for research toward projects that
 9 10 will provide economic stimulus for Iowa.
 9 11 b. Provide emphasis to providing services to Iowa-based
 9 12 companies.

9 13 4. It is the intent of the General Assembly that the
 9 14 industrial incentive program focus on Iowa industrial
 9 15 sectors and seek contributions and in-kind donations from
 9 16 businesses, industrial foundations, and trade associations,
 9 17 and that moneys for the Institute for Physical Research and
 9 18 Technology Industrial Incentive Program shall be allocated
 9 19 only for projects which are matched by private sector moneys
 9 20 for directed contract research or for nondirected research.
 9 21 The match required for small businesses as defined in section
 9 22 15.102, subsection 10, for directed contract research or for
 9 23 nondirected research shall be \$1 for each \$3 of state funds.
 9 24 The match required for other businesses for directed contract
 9 25 research or for nondirected research shall be \$1 for each \$1 of
 9 26 state funds. The match required of industrial foundations or
 9 27 trade associations shall be \$1 for each \$1 of state funds.

9 28 Iowa State University of Science and Technology shall
 9 29 report annually to the joint appropriations subcommittee on
 9 30 economic development and the legislative services agency the
 9 31 total amount of private contributions, the proportion of

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers (SBDCs), Research Park, and Institute for Physical Research and Technology (IPRT).

DETAIL: This is no change compared to estimated net FY 2013.

Requires an allocation of at least \$735,728 for SBDCs and allows ISU to allocate the moneys to the SBDCs in any manner necessary to achieve this purpose.

DETAIL: This is no change compared to the FY 2013 allocation minimum. The amount allocated in FY 2013 is \$936,345.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the IPRT Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency (LSA) the total amount of private contributions made to the Industrial Incentive Program, the proportion

9 32 contributions from small businesses and other businesses, and
9 33 the proportion for directed contract research and nondirected
9 34 research of benefit to Iowa businesses and industrial sectors.

from small businesses and other businesses, and the proportion for directed and nondirected research.

9 35 5. There is appropriated from the general fund of the state
10 1 to Iowa state university for the fiscal year beginning July 1,
10 2 2013, and ending June 30, 2014, the following amount, or so
10 3 much thereof as is necessary, for the purposes of implementing
10 4 the bioeconomy initiative, and for not more than the following
10 5 full-time equivalent positions:

General Fund appropriation to ISU for the Bioeconomy Institute for a new bioeconomy initiative.

10 6 \$ 3,750,000
10 7 FTEs 9.65

DETAIL: This is a new General Fund appropriation. Funding will be used to support existing programs, establish and support new laboratories for biorenewables and biosciences research, and support interdisciplinary graduate education in those fields.

10 8 6. Notwithstanding section 8.33, moneys appropriated in
10 9 this section that remain unencumbered or unobligated at the
10 10 close of the fiscal year shall not revert but shall remain
10 11 available for expenditure for the purposes designated until the
10 12 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

10 13 Sec. 8. UNIVERSITY OF IOWA.

10 14 1. There is appropriated from the general fund of the state
10 15 to the state university of Iowa for the fiscal year beginning
10 16 July 1, 2013, and ending June 30, 2014, the following amount,
10 17 or so much thereof as is necessary, to be used for the state
10 18 university of Iowa research park and for the advanced drug
10 19 development program at the Oakdale research park, including
10 20 salaries, support, maintenance, equipment, miscellaneous
10 21 purposes, and for not more than the following full-time
10 22 equivalent positions:

General Fund appropriation to the University of Iowa (UI) for the Research Park, Technology Innovation Center, and Iowa Pharmaceuticals.

10 23 \$ 209,279
10 24 FTEs 6.00

DETAIL: This is no change compared to estimated net FY 2013.

10 25 2. The state university of Iowa shall do all of the
10 26 following:
10 27 a. Direct expenditures for research toward projects that
10 28 will provide economic stimulus for Iowa.
10 29 b. Provide emphasis to providing services to Iowa-based
10 30 companies.

Requires the UI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

10 31 3. There is appropriated from the general fund of the
10 32 state to the state university of Iowa for the fiscal year
10 33 beginning July 1, 2013, and ending June 30, 2014, the following
10 34 amount, or so much thereof as is necessary, for the purpose
10 35 of implementing the entrepreneurship and economic growth
11 1 initiative, and for not more than the following full-time
11 2 equivalent positions:

General Fund appropriation to the UI for an Entrepreneurship and Economic Growth Initiative.

11 3 \$ 2,000,000

DETAIL: This is a new General Fund appropriation. Funding will be directed towards curriculum development to prepare a new generation of entrepreneurial leaders, innovation consulting and laboratories to accelerate new company formation, enhancing Iowa's ecosystem for retraining and attracting talent, and forging partnerships to leverage

11 4 FTEs 8.00

assets and programs.

11 5 4. Notwithstanding section 8.33, moneys appropriated in
 11 6 this section that remain unencumbered or unobligated at the
 11 7 close of the fiscal year shall not revert but shall remain
 11 8 available for expenditure for the purposes designated until the
 11 9 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UI.

11 10 Sec. 9. UNIVERSITY OF NORTHERN IOWA.

11 11 1. There is appropriated from the general fund of the
 11 12 state to the university of northern iowa for the fiscal year
 11 13 beginning July 1, 2013, and ending June 30, 2014, the following
 11 14 amount, or so much thereof as is necessary, to be used for the
 11 15 metal casting institute, the MyEntreNet internet application,
 11 16 and the institute of decision making, including salaries,
 11 17 support, maintenance, miscellaneous purposes, and for not more
 11 18 than the following full-time equivalent positions:

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntre.Net Internet application, and the Institute for Decision Making.

11 19 \$ 1,074,716
 11 20 FTEs 9.75

DETAIL: This is an increase of \$500,000 and 3.00 FTE positions compared to estimated net FY 2013. The increases are for statewide implementation of an economic gardening program.

11 21 2. Of the moneys appropriated pursuant to subsection
 11 22 1, the university of northern iowa shall allocate at least
 11 23 \$617,639 for purposes of support of entrepreneurs through the
 11 24 university's regional business center and economic gardening
 11 25 program.

Requires the UNI to allocate at least \$617,639 to assist with entrepreneur support through the Regional Business Center and economic gardening purposes.

DETAIL: This is an increase of \$500,000 compared to the FY 2013 allocation.

11 26 3. The university of northern iowa shall do all of the
 11 27 following:
 11 28 a. Direct expenditures for research toward projects that
 11 29 will provide economic stimulus for Iowa.
 11 30 b. Provide emphasis to providing services to Iowa-based
 11 31 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate the Iowa economy.
- Emphasize Iowa-based companies.

11 32 4. Notwithstanding section 8.33, moneys appropriated in
 11 33 this section that remain unencumbered or unobligated at the
 11 34 close of the fiscal year shall not revert but shall remain
 11 35 available for expenditure for the purposes designated until the
 12 1 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

12 2 Sec. 10. REGENTS INNOVATION FUND.

General Fund appropriation to the Board of Regents for commercialization of research at ISU, the UI, and the UNI.

12 3 1. There is appropriated from the general fund of the state
 12 4 to the state board of regents for the fiscal year beginning
 12 5 July 1, 2013, and ending June 30, 2014, the following amount to
 12 6 be used for the purposes provided in this section:
 12 7 \$ 5,000,000

DETAIL: This is a new General Fund appropriation. Estimated net FY 2013 funding of \$3,000,000 was appropriated from the RIIF. Previously, the Regents institutions received support from allocations

from the Economic Development Fund appropriation. The appropriations to the Economic Development Fund were made from the RIIIF for fiscal years 2009-2012.

Requires the money appropriated be allocated in the following manner:

- \$1,750,000 (35.00%) to ISU.
- \$1,750,000 (35.00%) to the UI.
- \$1,500,000 (30.00%) to the UNI.

Requires funds appropriated in this Section to be used for activities related to the commercialization of research.

Requires a one-to-one match of funds appropriated in this Section.

Requires the Board of Regents to report to the Governor, General Assembly, and the LSA on the activities, projects, and programs funded by this appropriation. The report must be submitted electronically, and the Board of Regents must consult with the IEDA on the metrics and criteria of the report.

CODE: Requires nonreversion of funds appropriated to the Board of Regents.

Requires the Board of Regents to submit a report to the General Assembly and the LSA by January 15, 2014, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

12 8 Of the moneys appropriated pursuant to this section, 35
12 9 percent shall be allocated for Iowa state university, 35
12 10 percent shall be allocated for the university of Iowa, and 30
12 11 percent shall be allocated for the university of northern Iowa.

12 12 2. The institutions shall use moneys appropriated in
12 13 this section for capacity building infrastructure in areas
12 14 related to technology commercialization, marketing and
12 15 business development efforts in areas related to technology
12 16 commercialization, entrepreneurship, and business growth,
12 17 and infrastructure projects and programs needed to assist in
12 18 implementation of activities under chapter 262B.

12 19 3. The institutions shall provide a one-to-one match
12 20 of additional moneys for the activities funded with moneys
12 21 appropriated under this section.

12 22 4. The state board of regents shall annually submit a
12 23 report by January 15 of each year to the governor, the general
12 24 assembly, and the legislative services agency regarding
12 25 the activities, projects, and programs funded with moneys
12 26 allocated under this section. The report shall be provided
12 27 in an electronic format and shall include a list of metrics
12 28 and criteria mutually agreed to in advance by the board of
12 29 regents and the economic development authority. The metrics
12 30 and criteria shall allow the governor's office and the general
12 31 assembly to quantify and evaluate the progress of the board of
12 32 regents institutions with regard to their activities, projects,
12 33 and programs in the areas of technology commercialization,
12 34 entrepreneurship, regional development, and market research.

12 35 5. Notwithstanding section 8.33, moneys appropriated in
13 1 this section that remain unencumbered or unobligated at the
13 2 close of the fiscal year shall not revert but shall remain
13 3 available for expenditure for the purposes designated until the
13 4 close of the succeeding fiscal year.

13 5 Sec. 11. BOARD OF REGENTS REPORT. The state board of
13 6 regents shall submit a report on the progress of regents
13 7 institutions in meeting the strategic plan for technology
13 8 transfer and economic development to the secretary of the
13 9 senate, the chief clerk of the house of representatives, and

<p>13 10 the legislative services agency by January 15, 2014.</p>	
<p>13 11 Sec. 12. IOWA FINANCE AUTHORITY.</p> <p>13 12 1. There is appropriated from the general fund of the state</p> <p>13 13 to the Iowa finance authority for the fiscal year beginning</p> <p>13 14 July 1, 2013, and ending June 30, 2014, the following amount,</p> <p>13 15 or so much thereof as is necessary, to be used to provide</p> <p>13 16 reimbursement for rent expenses to eligible persons under the</p> <p>13 17 rent subsidy program:</p> <p>13 18 \$ 713,146</p>	<p>General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.</p> <p>DETAIL: This is an increase of \$55,146 compared to estimated net FY 2013. This is a general increase.</p>
<p>13 19 2. Participation in the rent subsidy program shall be</p> <p>13 20 limited to only those persons who meet the requirements for the</p> <p>13 21 nursing facility level of care for home and community-based</p> <p>13 22 services waiver services as in effect on July 1, 2013, and</p> <p>13 23 to those individuals who are eligible for the federal money</p> <p>13 24 follows the person grant program under the medical assistance</p> <p>13 25 program. Of the moneys appropriated in this section, not more</p> <p>13 26 than \$35,000 may be used for administrative costs.</p>	<p>Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.</p>
<p>13 27 Sec. 13. IOWA FINANCE AUTHORITY AUDIT. The auditor of state</p> <p>13 28 is requested to review the audit of the Iowa finance authority</p> <p>13 29 performed by the auditor hired by the authority.</p>	<p>Requests the Auditor of State to review the outside audit of the IFA.</p>
<p>13 30 Sec. 14. PUBLIC EMPLOYMENT RELATIONS BOARD.</p>	
<p>13 31 1. There is appropriated from the general fund of the state</p> <p>13 32 to the public employment relations board for the fiscal year</p> <p>13 33 beginning July 1, 2013, and ending June 30, 2014, the following</p> <p>13 34 amount, or so much thereof as is necessary, for the purposes</p> <p>13 35 designated:</p> <p>14 1 For salaries, support, maintenance, miscellaneous purposes,</p> <p>14 2 and for not more than the following full-time equivalent</p> <p>14 3 positions:</p> <p>14 4 \$ 1,341,926</p> <p>14 5 FTEs 10.00</p>	<p>General Fund appropriation to the Public Employment Relations Board (PERB).</p> <p>DETAIL: This is an increase of \$63,500 and no change in FTE positions compared to estimated net FY 2013. The increase is to continue funding for an additional administrative law judge hired by the PERB.</p>
<p>14 6 2. Of the moneys appropriated in this section, the board</p> <p>14 7 shall allocate \$15,000 for maintaining a website that allows</p> <p>14 8 searchable access to a database of collective bargaining</p> <p>14 9 information.</p>	<p>Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.</p> <p>DETAIL: This is no change compared to the FY 2013 allocation.</p>
<p>14 10 Sec. 15. DEPARTMENT OF WORKFORCE DEVELOPMENT. There</p> <p>14 11 is appropriated from the general fund of the state to the</p> <p>14 12 department of workforce development for the fiscal year</p> <p>14 13 beginning July 1, 2013, and ending June 30, 2014, the following</p> <p>14 14 amounts, or so much thereof as is necessary, for the purposes</p> <p>14 15 designated:</p>	<p>General Fund appropriations to the Iowa Department of Workforce Development (IWD) for the following divisions and programs.</p>

14 16 1. DIVISION OF LABOR SERVICES
 14 17 a. For the division of labor services, including salaries,
 14 18 support, maintenance, miscellaneous purposes, and for not more
 14 19 than the following full-time equivalent positions:
 14 20 \$ 3,602,000
 14 21 FTEs 66.00

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: This is an increase of \$106,560 and 5.10 FTE positions compared to estimated net FY 2013. Changes include the following:

- An increase of \$106,560 and 2.00 FTE positions for two investigators for wage enforcement.
- An increase of 3.10 FTE positions to match the FY 2013 appropriated amount.

14 22 b. From the contractor registration fees, the division of
 14 23 labor services shall reimburse the department of inspections
 14 24 and appeals for all costs associated with hearings under
 14 25 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

14 26 c. Of the moneys appropriated under this subsection, the
 14 27 department shall allocate \$106,560 for the purpose of employing
 14 28 additional investigators to investigate wage enforcement.

Requires the Division of Labor to allocate \$106,560 for two additional investigators for wage enforcement.

DETAIL: This is a new allocation.

14 29 2. DIVISION OF WORKERS' COMPENSATION
 14 30 a. For the division of workers' compensation, including
 14 31 salaries, support, maintenance, miscellaneous purposes, and for
 14 32 not more than the following full-time equivalent positions:
 14 33 \$ 3,259,044
 14 34 FTEs 30.00

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: This is a decrease of \$3,000 and an increase of 1.00 FTE position compared to estimated net FY 2013. This is an increase of \$150,000 when the item veto in the note below is accounted for. The increase is for additional information technology (IT) testing of a new online filing system for workers' compensation claims, office equipment, and general salary and benefit increases.

NOTE: The FY 2013 appropriation had an allocation of \$153,000 for an additional Chief Deputy Workers' Compensation Commissioner. This language was item vetoed by the Governor. Since this was an allocation, all LSA appropriation documents will show the full appropriated amount for FY 2013. The Department of Management has budgeted the vetoed amount to revert at the close of the fiscal year in the state accounting system.

14 35 b. The division of workers' compensation shall charge a
 15 1 \$100 filing fee for workers' compensation cases. The filing
 15 2 fee shall be paid by the petitioner of a claim. However, the
 15 3 fee can be taxed as a cost and paid by the losing party, except
 15 4 in cases where it would impose an undue hardship or be unjust
 15 5 under the circumstances. The moneys generated by the filing

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

15 6 fee allowed under this subsection are appropriated to the
 15 7 department of workforce development to be used for purposes of
 15 8 administering the division of workers' compensation.

DETAIL: This is no change compared to FY 2013.

15 9 3. WORKFORCE DEVELOPMENT OPERATIONS

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

15 10 a. For the operation of field offices, the workforce
 15 11 development board, and for not more than the following
 15 12 full-time equivalent positions:

DETAIL: This is no change in funding and a decrease of 38.76 FTE positions compared to estimated net FY 2013. The decrease in FTE positions is to match the FY 2013 appropriated amount.

15 13 \$ 9,179,413
 15 14 FTEs 130.00

15 15 b. Of the moneys appropriated in paragraph "a" of this
 15 16 subsection, the department shall allocate at least \$1,130,602
 15 17 for the operation of satellite field offices in Decorah,
 15 18 Fort Madison, Iowa City, and Webster City, and of the moneys
 15 19 appropriated in paragraph "a" of this subsection, the
 15 20 department shall allocate \$150,000 to the state library for the
 15 21 purpose of licensing an online resource which prepares persons
 15 22 to succeed in the workplace through programs which improve job
 15 23 skills and vocational test-taking abilities.

Specifies that \$1,130,602 of the General Fund appropriation for IWD operations is to be used for the operation of Field Offices in Decorah, Fort Madison, Iowa City, and Webster City, and allocates \$150,000 for the State Library for licensing LearningExpress Library.

DETAIL: This is no change compared to the FY 2013 allocations.

NOTE: Total FY 2014 Field Office funding is \$11,289,497 from the following sources:

- \$9,029,413 - General Fund (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 18).
- \$494,000 - Reserve Fund Interest (See Section 19).

NOTE: The estimated FY 2013 expenditures of \$11,876,469 (appropriated \$11,289,497) by fund are as follows:

- \$9,029,413 - FY 2013 General Fund appropriation (must also support the Workforce Development Board).
- \$563,416 - FY 2012 General Fund appropriation carryforward.
- \$1,627,084 - Special Contingency Fund.
- \$633,000 - Unemployment Insurance Reserve Fund Interest.
- \$23,556 - (over budget) will be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

15 24 4. FIELD OFFICE OPENING

General Fund appropriation to the IWD for the opening of satellite field offices in Ames, Atlantic, Denison, Newton, and Clinton.

15 25 For the purpose of reopening satellite field offices in
 15 26 Ames, Atlantic, Denison, Newton, and Clinton and for not more
 15 27 than the following full-time equivalent positions:

DETAIL: This is a new General Fund appropriation.

15 28 \$ 2,760,000
 15 29 FTEs 27.00

15 30 5. OFFENDER REENTRY PROGRAM
 15 31 a. For the development and administration of an offender
 15 32 reentry program to provide offenders with employment skills,
 15 33 and for not more than the following full-time equivalent
 15 34 positions:
 15 35 \$ 284,464
 16 1 FTEs 4.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated net FY 2013. The decreased FTE position matches the FY 2013 appropriated amount.

NOTE: The number of FTE positions entered into the state accounting system for estimated FY 2013 was entered in error and the program is currently at 4.00 FTE positions.

16 2 b. The department of workforce development shall partner
 16 3 with the department of corrections to provide staff within the
 16 4 correctional facilities to improve offenders' abilities to find
 16 5 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

16 6 6. NONREVERSION
 16 7 Notwithstanding section 8.33, moneys appropriated in this
 16 8 section that remain unencumbered or unobligated at the close of
 16 9 the fiscal year shall not revert but shall remain available for
 16 10 expenditure for the purposes designated until the close of the
 16 11 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Field Office Opening.
- Offender Reentry Program.

16 12 Sec. 16. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 16 13 PROGRAM. There is appropriated from the general fund of the
 16 14 state to the department of workforce development for the fiscal
 16 15 year beginning July 1, 2013, and ending June 30, 2014, the
 16 16 following amount, or so much thereof as is necessary, to be
 16 17 used for the purposes designated:
 16 18 For enhancing efforts to investigate employers that
 16 19 misclassify workers and for not more than the following
 16 20 full-time equivalent positions:

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is no change in funding and an increase of 0.25 FTE positions compared to estimated net FY 2013. The increased FTE position matches the FY 2013 appropriated amount.

16 21 \$ 451,458
 16 22 FTEs 8.10

16 23 Sec. 17. GENERAL FUND — SKILLS TRAINING PROGRAM. There
 16 24 is appropriated from the general fund of the state to the
 16 25 department of workforce development for the fiscal year
 16 26 beginning July 1, 2013, and ending June 30, 2014, the following
 16 27 amount, or so much thereof as is necessary, to be used for the
 16 28 purposes designated:
 16 29 To develop a long-term sustained program to train unemployed
 16 30 and underemployed central lowans with skills necessary to
 16 31 advance to higher-paying jobs with full benefits:

General Fund appropriation to the IWD for a training program in central Iowa.

DETAIL: This is a new General Fund appropriation. The funds are for Project IOWA operated by A Mid-Iowa Organizing Strategy (AMOS). Funds will be used for expansion of training programs in the areas of nursing and advanced manufacturing.

16 32 \$ 100,000

16 33 Sec. 18. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

16 34 1. There is appropriated from the special employment
 16 35 security contingency fund to the department of workforce
 17 1 development for the fiscal year beginning July 1, 2013, and
 17 2 ending June 30, 2014, the following amount, or so much thereof
 17 3 as is necessary, to be used for field offices:
 17 4 \$ 1,766,084

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: This is an increase of \$139,000 compared to estimated net FY 2013. This is a general increase.

NOTE: Total funding for Field Offices is discussed in Section 15(3). This Bill makes a General Fund appropriation in Section 15 and a Reserve Fund interest appropriation in Section 19 for Field Offices.

17 5 2. Any remaining additional penalty and interest revenue
 17 6 collected by the department of workforce development is
 17 7 appropriated to the department for the fiscal year beginning
 17 8 July 1, 2013, and ending June 30, 2014, to accomplish the
 17 9 mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

17 10 Sec. 19. UNEMPLOYMENT COMPENSATION RESERVE FUND —

17 11 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 17 12 paragraph “e”, there is appropriated from interest earned on
 17 13 the unemployment compensation reserve fund to the department
 17 14 of workforce development for the fiscal year beginning July 1,
 17 15 2013, and ending June 30, 2014, the following amount or so much
 17 16 thereof as is necessary, for the purposes designated:

17 17 For the operation of field offices:
 17 18 \$ 494,000

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$139,000 compared to estimated net FY 2013. The decrease reflects the estimated amount of interest available.

NOTE: Total funding for Field Offices is discussed in Section 15(3). This Bill makes a General Fund appropriation in Section 15 and a Special Employment Security Contingency Fund appropriation in Section 18 for Field Offices.

17 19 Sec. 20. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The

17 20 department of workforce development shall require a unique
 17 21 identification login for all users of workforce development
 17 22 centers operated through electronic means. All costs
 17 23 associated with the development, implementation, and
 17 24 administration of the requirement in this section shall come
 17 25 out of the penalty and interest revenue from the special
 17 26 employment security contingency fund.

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points. Requires all costs associated with the implementation and administration of this requirement to be paid for by the Special Contingency Fund.

17 27 Sec. 21. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding

17 28 section 96.9, subsection 4, paragraph “a”, moneys credited to
 17 29 the state by the secretary of the treasury of the United
 17 30 States pursuant to section 903 of the Social Security
 17 31 Act are appropriated to the department of workforce
 17 32 development and shall be used by the department for the
 17 33 administration of the unemployment compensation program only.

CODE: Appropriates funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2013.

17 34 This appropriation shall not apply to any fiscal year
17 35 beginning after December 31, 2013.

18 1 Sec. 22. Section 15.106B, subsection 2, paragraph d,
18 2 subparagraph (1), Code 2013, is amended by adding the following
18 3 new subparagraph division:
18 4 NEW SUBPARAGRAPH DIVISION (i) Services pertaining to the
18 5 pursuit and possible establishment of a regional hub under
18 6 the federal national network of manufacturing institutes to
18 7 accelerate development and adoption of innovative manufacturing
18 8 technologies for making new globally competitive products.

CODE: Adds to the identified services and functions the IEDA can delegate through contract to the Iowa Innovation Corporation (IIC).

DETAIL: This will allow the IEDA to execute a contract with the IIC for pursuing and establishing a regional hub under the federal National Network of Manufacturing Institutes Program. These efforts are provided funding in Division II of this Bill.

18 9 Sec. 23. Section 15.251, Code 2013, is amended to read as
18 10 follows:
18 11 15.251 INDUSTRIAL NEW JOB TRAINING PROGRAM CERTIFICATES —
18 12 FEE.

CODE: Creates a standing appropriation for fees collected in the Job Training Fund to the IEDA for administration of the Workforce Development Program.

18 13 The authority may charge, within thirty days following the
18 14 sale of certificates under chapter 260E, the board of directors
18 15 of the merged area a fee of up to one percent of the gross sale
18 16 amount of the certificates issued. The amount of this fee
18 17 shall be deposited and allowed to accumulate in a job training
18 18 fund created in the authority. ~~At the end of each fiscal~~
18 19 ~~year, all funds deposited under this subsection into the job~~
18 20 ~~training fund during the fiscal year shall be transferred to~~
18 21 ~~the workforce development fund account established in section~~
18 22 ~~45-342A. Moneys in the fund are appropriated to the authority~~
18 23 ~~for purposes of workforce development program coordination and~~
18 24 ~~activities including salaries, support, maintenance, legal and~~
18 25 ~~compliance, and miscellaneous purposes.~~

DETAIL: These funds were previously transferred to the Workforce Development Fund annually, and administration expenses were capped at \$400,000 and 4.00 FTE positions. Fee revenue in FY 2014 is estimated at \$600,000.

18 26 Sec. 24. Section 15.342A, Code 2013, is amended to read as
18 27 follows:

CODE: Increases the cap on the Workforce Development Fund Account by \$2,000,000.

18 28 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.
18 29 A workforce development fund account is established in the
18 30 office of the treasurer of state under the control of the
18 31 authority. The account shall receive funds pursuant to section
18 32 422.16A up to a maximum of ~~four~~ six million dollars per year.
18 33 The account shall also receive funds pursuant to section 15.251
18 34 with no dollar limitation.

FISCAL IMPACT: This will decrease General Fund revenue by \$2,000,000 in FY 2014 and each succeeding fiscal year.

DETAIL: The General Assembly set a cap of \$10,000,000 on this program in 1996, decreased the cap to \$8,000,000 in 2000, and decreased the cap to \$4,000,000 in 2001.

18 35 Sec. 25. Section 15.343, subsection 2, paragraphs a and d,
19 1 Code 2013, are amended by striking the paragraphs.

CODE: Eliminates the training and retraining programs for targeted industries and the innovative skills development activities programs in the Workforce Development Fund.

19 2 Sec. 26. Section 15.343, subsection 3, paragraph a, Code
19 3 2013, is amended to read as follows:

CODE: Increases the annual allocation of funding from the IEDA's Workforce Development Fund to the Job Training Fund in Iowa Code

19 4 a.—~~Three Five~~ million dollars shall be used for purposes
19 5 provided in section 260F.6.

chapter 260F.6 from \$3,000,000 to \$5,000,000.

19 6 Sec. 27. Section 90A.7, Code 2013, is amended to read as
19 7 follows:

CODE: Allows the Labor Commissioner to charge an event fee to cover the cost of administering Iowa Code chapter 90A (Boxing, Mixed Martial Arts (MMA), and Wrestling regulations).

19 8 90A.7 RULES.

19 9 1. The commissioner shall adopt rules, pursuant to chapter
19 10 17A, that the commissioner determines are reasonably necessary
19 11 to administer and enforce this chapter.

DETAIL: This fee will be established through the rule making process.

19 12 2. The commissioner shall adopt rules establishing an event
19 13 fee to cover the costs of the administration of this chapter.

19 14 3. The commissioner may adopt the rules of a recognized
19 15 national or world boxing organization that sanctions a boxing
19 16 match in this state to regulate the match if the organization's
19 17 rules provide protection to the boxers participating in
19 18 the match which is equal to or greater than the protections
19 19 provided by this chapter or by rules adopted pursuant to this
19 20 chapter. As used in this paragraph, "recognized national or
19 21 world boxing organization" includes, but is not limited to, the
19 22 international boxing federation, the world boxing association,
19 23 and the world boxing council.

19 24 Sec. 28. Section 90A.10, subsection 1, Code 2013, is amended
19 25 to read as follows:

CODE: Amends what funds can be used to make grant awards and what funds can be used for program administration.

19 26 1. Moneys collected pursuant to ~~sections 90A.3 and section~~
19 27 ~~90A.9 in excess of the amount of moneys needed to administer~~
19 28 ~~this chapter from a professional boxing event~~ are appropriated
19 29 ~~to the department of workforce development~~ and shall be used
19 30 by the commissioner to award grants to organizations that
19 31 promote amateur boxing matches in this state. All other moneys
19 32 collected by the commissioner pursuant to this chapter are
19 33 appropriated to the department of workforce development and
19 34 shall be used by the commissioner to administer this chapter.
19 35 Section 8.33 applies only to moneys in excess of the first
20 1 twenty thousand dollars appropriated each fiscal year.

DETAIL: Taxes collected on boxing, MMA, and wrestling events will be spent on grant awards to promote amateur boxing in the state. Revenue collected through the Event Fee and the Professional Boxer Registration Fee will be used for the administration of Iowa Code Chapter 90A. These fees will be allowed to carry forward to the following fiscal year at a maximum of \$20,000, with any additional funds reverting to the General Fund. Taxes collected for grant awards will not revert.

20 2 Sec. 29. Section 260C.18A, subsection 2, paragraph e, Code
20 3 2013, is amended by striking the paragraph.

CODE: Eliminates the use of funds for training and retraining programs for targeted industries in the Workforce Development Funds established at each community college.

20 4 Sec. 30. Section 260F.6, subsection 2, Code 2013, is amended
20 5 to read as follows:

CODE: Increases the caps on the advances a community college may provide a business participating in the Job Training Fund in Iowa Code chapter 260F.

20 6 2. To provide funds for the present payment of the costs
20 7 of a training program by the business, the community college
20 8 may provide to the business an advance of the moneys to be used
20 9 to pay for the program costs as provided in the agreement.
20 10 To receive the funds for this advance from the job training

20 11 fund established in subsection 1, the community college shall
 20 12 submit an application to the economic development authority.
 20 13 The amount of the advance shall not exceed ~~twenty-five fifty~~
 20 14 thousand dollars for any business site, or ~~fifty one hundred~~
 20 15 thousand dollars within a three-fiscal-year period for any
 20 16 business site. If the project involves a consortium of
 20 17 businesses, the maximum award per project shall not exceed
 20 18 ~~fifty one hundred~~ thousand dollars. Participation in a
 20 19 consortium does not affect a business site's eligibility for
 20 20 individual project assistance. Prior to approval a business
 20 21 shall agree to match program amounts in accordance with
 20 22 criteria established by the authority.

20 23 Sec. 31. Section 303A.4, subsection 4, Code 2013, is amended
 20 24 to read as follows:

20 25 4.a. The treasurer of state shall act as custodian of
 20 26 the fund, shall invest moneys in the trust fund, and shall
 20 27 transfer the interest attributable to the investment of trust
 20 28 fund moneys to the grant account created in section 303A.7.
 20 29 The trust fund's principal shall not be used or accessed by the
 20 30 department or the board for any purpose.

20 31 b. Notwithstanding paragraph "a", for each of the following
 20 32 fiscal years, the treasurer of state shall transfer the
 20 33 following amounts from the principal of the trust fund to the
 20 34 grant account created in section 303A.7:

20 35 (1) For the fiscal year beginning July 1, 2013, and ending
 21 1 June 30, 2014, seventy-eight thousand six hundred two dollars.
 21 2 (2) For the fiscal year beginning July 1, 2014, and ending
 21 3 June 30, 2015, seventy-eight thousand six hundred two dollars.
 21 4 (3) For the fiscal year beginning July 1, 2015, and ending
 21 5 June 30, 2016, seventy-eight thousand six hundred two dollars.

21 6 Sec. 32. Section 422.16A, Code 2013, is amended to read as
 21 7 follows:

21 8 422.16A JOB TRAINING WITHHOLDING — CERTIFICATION AND
 21 9 TRANSFER.

21 10 Upon the completion by a business of its repayment
 21 11 obligation for a training project funded under chapter
 21 12 260E, including a job training project funded under section
 21 13 15A.8 or repaid in whole or in part by the supplemental new
 21 14 jobs credit from withholding under section 15A.7 or section
 21 15 15E.197, the sponsoring community college shall report to
 21 16 the economic development authority the amount of withholding
 21 17 paid by the business to the community college during the
 21 18 final twelve months of withholding payments. The economic
 21 19 development authority shall notify the department of revenue
 21 20 of that amount. The department shall credit to the workforce
 21 21 development fund account established in section 15.342A

CODE: Requires the Treasurer of State to Transfer \$78,602 from the Cultural Trust Fund to the Cultural Trust Grant Account in fiscal years 2014, 2015, and 2016.

DETAIL: After these transfers, \$6,000,000 will be left in the Cultural Trust Fund at the end of FY 2016. Interest earned on the Fund is transferred to the Cultural Trust Grant Account. Annual interest earned on the Fund has been about \$20,000 over the past three fiscal years.

CODE: Conforming change to the increase of the cap on the Workforce Development Fund Account.

21 22 twenty-five percent of that amount each quarter for a period
 21 23 of ten years. If the amount of withholding from the business
 21 24 or employer is insufficient, the department shall prorate the
 21 25 quarterly amount credited to the workforce development fund
 21 26 account. The maximum amount from all employers which shall be
 21 27 transferred to the workforce development fund account in any
 21 28 year is ~~four~~ six million dollars.

21 29 Sec. 33. 2011 Iowa Acts, chapter 130, section 1, subsection
 21 30 6, is amended to read as follows:

21 31 6. IOWA GREAT PLACES

21 32 a. For the Iowa great places program established under
 21 33 section 303.3C:

21 34 \$ 150,000

21 35 b. Notwithstanding section 8.33, moneys appropriated in
 22 1 this subsection that remain unencumbered or unobligated at the
 22 2 close of the fiscal year shall not revert but shall remain
 22 3 available for expenditure for the purposes designated in this
 22 4 subsection for succeeding fiscal years.

22 5 Sec. 34. 2011 Iowa Acts, chapter 130, section 48, as amended
 22 6 by 2012 Iowa Acts, chapter 1136, section 1, subsection 6, is
 22 7 amended by adding the following new subsection:

22 8 NEW SUBSECTION 10. Notwithstanding section 8.33, moneys
 22 9 appropriated in this section that remain unencumbered or
 22 10 unobligated at the close of the fiscal year shall not revert
 22 11 but shall remain available for expenditure for the purposes
 22 12 designated in this section for succeeding fiscal years.

22 13 Sec. 35. 2011 Iowa Acts, chapter 130, section 67, subsection
 22 14 2, is amended to read as follows:

22 15 2. Participation in the rent subsidy program shall be
 22 16 limited to only those persons who meet the requirements for the
 22 17 nursing facility level of care for home and community-based
 22 18 services waiver services as in effect on July 1, ~~2014~~ 2012, and
 22 19 to those individuals who are eligible for the federal money
 22 20 follows the person grant program under the medical assistance
 22 21 program. Of the moneys appropriated in this section, not more
 22 22 than \$35,000 may be used for administrative costs.

22 23 Sec. 36. 2012 Iowa Acts, chapter 1136, section 17, is
 22 24 amended by adding the following new subsection:

22 25 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys

CODE: Allows nonreversion of funds appropriated to the DCA in FY 2012 for administration of the Iowa Great Places Program.

DETAIL: The DCA carried forward \$38,996 at the close of FY 2012.

CODE: Allows nonreversion of General Fund appropriations to the DCA for FY 2013 for:

- Administration Division.
- Community Cultural Grants.
- Historical Division.
- Historic Sites.
- Arts Division.
- Great Places Administration.
- Archiving Former Governor's Papers.
- Records Center Rent.
- Battle Flag Stabilization.

Technical change to the IFA Rent Subsidy Program to coincide with the start of FY 2013.

CODE: Requires nonreversion of funds appropriated to the Board of Regents for the commercialization of research. Funds will remain available for expenditure through the end of FY 2014.

22 26 appropriated in this section that remain unencumbered or
 22 27 unobligated at the close of the fiscal year shall not revert
 22 28 but shall remain available for expenditure for the purposes
 22 29 designated until the close of the succeeding fiscal year.

22 30 Sec. 37. EFFECTIVE UPON ENACTMENT. The sections of this
 22 31 division of this Act amending 2011 Iowa Acts, chapter 130,
 22 32 section 48, and 2012 Iowa Acts, chapter 1136, section 17, being
 22 33 deemed of immediate importance, take effect upon enactment.

The sections of this Bill amending the FY 2013 DCA appropriations and the BOR commercialization of research appropriation take effect upon enactment.

22 34 Sec. 38. RETROACTIVE APPLICABILITY. The sections of this
 22 35 division of this Act amending 2011 Iowa Acts, chapter 130,
 23 1 sections 1 and 67, apply retroactively to July 1, 2011.

The Section of this Bill amending the FY 2012 Great Places Administration appropriation and the FY 2013 IFA Rent Subsidy appropriation applies retroactively to July 1, 2011.

23 2 Sec. 39. RETROACTIVE APPLICABILITY. The section of this
 23 3 division of this Act amending 2011 Iowa Acts, chapter 130,
 23 4 section 48, applies retroactively to July 1, 2012.

The Section of this Bill amending the FY 2013 DCA appropriations applies retroactively to July 1, 2012.

23 5 Sec. 40. RETROACTIVE APPLICABILITY. The section of this
 23 6 division of this Act amending 2012 Iowa Acts, chapter 1136,
 23 7 section 17, applies retroactively to July 1, 2012.

The section of this Bill amending the FY 2013 BOR Innovation Fund appropriation applies retroactively to July 1, 2012.

23 8 DIVISION II
 23 9 FEDERAL ECONOMIC STIMULUS AND JOBS HOLDING FUND AND VALUES FUND
 23 10 MONEY TRANSFER

23 11 Sec. 41. 2009 Iowa Acts, chapter 179, section 7, is amended
 23 12 by adding the following new subsection:
 23 13 NEW SUBSECTION 4. Loan payments or repayments and
 23 14 recaptures of principal, interest, or other moneys accruing
 23 15 to the economic development authority pursuant to an economic
 23 16 development agreement under a program funded using moneys
 23 17 appropriated in 2004 Acts, First Extraordinary Session, chapter
 23 18 1002, from the federal economic stimulus and jobs holding fund
 23 19 shall be transferred to a fund established by the authority in
 23 20 the state treasury under the control of the authority pursuant
 23 21 to section 15.106A, subsection 1, paragraph "o".

Transfers funds paid, repaid, recaptured, or accumulating in the Federal Economic Stimulus and Jobs Holding Account to a new Internal Fund created within the IEDA (IEDA IF). This Division provides supplemental funding for FY 2013 for the items included in this Division.

DETAIL: The obligated transfer amount is estimated at \$1,995,000. Future repayments are estimated at \$605,000.

23 22 Sec. 42. 2011 Iowa Acts, chapter 133, is amended by adding
 23 23 the following new section:

Transfers all unobligated, obligated, recaptured, or repaid funds in the Economic Development (formerly Grow Iowa Values) Fund to a new IEDA IF.

23 24 SEC. 13A. TRANSITION UPON REPEAL.

23 25 1. Upon repeal of chapter 15G, subchapter I, the authority
 23 26 shall transfer all unencumbered and unobligated moneys accruing
 23 27 to the authority pursuant to an agreement under chapter 15G,
 23 28 subchapter I, to a fund established by the authority in the
 23 29 state treasury under the control of the authority pursuant to
 23 30 section 15.106A, subsection 1, paragraph "o".

DETAIL: The unobligated transfer amount at the end of February is estimated at \$15,627,000. Additionally, the Fund contains current obligations of \$56,143,000. Repayments due the IEDA for Programs under this Fund over future fiscal years are currently estimated at \$8,617,000.

23 31 2. Loan payments or repayments and recaptures of principal,

23 32 interest, or other moneys accruing to the authority on or after
 23 33 June 30, 2012, pursuant to an agreement under chapter 15G,
 23 34 subchapter I, shall be transferred to a fund established by
 23 35 the authority in the state treasury under the control of the
 24 1 authority pursuant to section 15.106A, subsection 1, paragraph
 24 2 "o".

24 3 Sec. 43. USE OF TRANSFERRED FUNDS.
 24 4 1. Of the moneys transferred pursuant to 2009 Iowa Acts,
 24 5 chapter 179, section 7, as amended in this division of this
 24 6 Act, and 2011 Iowa Acts, chapter 133, as amended in this
 24 7 division of this Act, the economic development authority shall
 24 8 allocate the following amounts for the following purposes:

24 9 a. For purposes of the main street Iowa program:
 24 10 \$ 3,000,000

24 11 b. For purposes of infrastructure building and site
 24 12 development at a proposed manufacturing center of excellence:
 24 13 \$ 2,000,000

24 14 c. For purposes of pursuing a regional hub under the
 24 15 federal national network of manufacturing institutes to
 24 16 accelerate development and adoption of innovative manufacturing
 24 17 technologies for making new globally competitive products:
 24 18 \$ 500,000

Specifies the use of funds transferred to the IEDA IF.

NOTE: Of the funds transferred to the IEDA IF, an estimated \$15,627,000 is currently unobligated. The amounts below in subsections 1 and 2 will be drawn from this unobligated balance, leaving \$7,927,000 in the IEDA IF for IEDA programs.

Requires \$3,000,000 of the funds in the IEDA IF to be allocated for the Main Street Iowa Program.

DETAIL: This is new funding for FY 2013. Funding is for grants to improve infrastructure in historic downtown commercial districts. State funding for the Main Street Iowa Program grants received a General Fund appropriation of \$165,775 in FY 2011. Of that amount, \$145,775 was transferred to the IEDA Administration Division to absorb midyear budget reductions of \$307,000.

Requires \$2,000,000 of the funds in the IEDA IF to be allocated for site development at a proposed manufacturing center of excellence.

DETAIL: This is for infrastructure development and capital improvements at Cedar Valley TechWorks to enhance the location's potential to be designated by the National Network for Manufacturing Innovation (NNMI) Program as an Institute for Manufacturing Innovation (IMI).

Requires \$500,000 of the funds in the IEDA IF to be allocated for pursuing certification of a hub under the NNMI program.

DETAIL: This will be done through a contract with the Iowa Innovation Corporation (IIC). Funding will be used for:

- In-state business partnering with universities, technology development, business accelerators, and economic developers.
- Proposal and grant writing.
- Recommending and managing research activities such as feasibility studies.
- Obtaining services of subject matter experts for proposal development.

Administrative support, travel, and meeting expenses.

24 19 d. For purposes of establishing and administering a small
 24 20 business microloan program to provide loans to local economic
 24 21 development organizations to provide microloans to small
 24 22 businesses:
 24 23 \$ 500,000

Requires \$500,000 of the funds in the IEDA IF to be allocated to a Small Business Microloan Program.

DETAIL: The Program will provide loans to local economic development organizations that provide microloans to small businesses.

24 24 The authority shall adopt rules pursuant to chapter 17A
 24 25 necessary for the administration of the program including
 24 26 but not limited to eligibility requirements for economic
 24 27 development organizations and small businesses.

Requires the IEDA to adopt rules to administer the Small Business Microloan Program.

24 28 2. Of the moneys transferred pursuant to 2009 Iowa Acts,
 24 29 chapter 179, section 7, as amended in this division of this
 24 30 Act, and 2011 Iowa Acts, chapter 133, as amended in this
 24 31 division of this Act, the economic development authority shall
 24 32 transfer the following amounts for the following purposes to
 24 33 the following places:

Specifies the use of funds transferred to the IEDA IF for the following programs.

24 34 a. To the river enhancement community attraction and
 24 35 tourism fund. Moneys transferred pursuant to this paragraph
 25 1 are appropriated to the economic development authority for the
 25 2 purposes of providing river enhancement planning grants to
 25 3 communities:
 25 4 \$ 500,000

Requires \$500,000 of the funds in the IEDA IF to be transferred and appropriated to the River Enhancement Community Attraction and Tourism (RECAT) Fund.

DETAIL: The funds are to be used to provide grants to communities to develop plans for river enhancement plans.

25 5 b. To the university of northern Iowa for the metal
 25 6 castings lab. Moneys transferred pursuant to this paragraph
 25 7 are appropriated to the university of northern Iowa for the
 25 8 purpose of the metal castings program and the purchase of a
 25 9 three-dimensional printer.
 25 10 \$ 1,200,000

Requires \$1,200,000 of the funds in the IEDA IF to be transferred and appropriated to the UNI Metal Casting Institute.

DETAIL: Funds will be used to purchase a 3D printer.

25 11 Sec. 44. EFFECTIVE UPON ENACTMENT. This division of this
 25 12 Act, being deemed of immediate importance, takes effect upon
 25 13 enactment.

Division II of this Bill, transferring funds within the IEDA and to other entities, is effective on enactment.

25 14 Sec. 45. RETROACTIVE APPLICABILITY. The section of this
 25 15 division of this Act amending 2009 Acts, chapter 179, applies
 25 16 retroactively to May 26, 2009.

The section transferring funds from the FES Account applies retroactively to May 26, 2009.

25 17 Sec. 46. RETROACTIVE APPLICABILITY. The section of this
 25 18 division of this Act amending 2011 Acts, chapter 133, applies
 25 19 retroactively to July 1, 2011.

The section transferring funds from the Economic Development Fund applies retroactively to July 1, 2011.

Summary Data

General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Supp-Senate Action FY 2013 <u>(4)</u>	Est Net FY 2013 <u>(5)</u>	Senate Action FY 2014 <u>(6)</u>	S Action FY 2014 vs Est Net FY 2013 <u>(7)</u>
Economic Development	\$ 36,212,425	\$ 37,704,041	\$ 72,899,235	\$ 0	\$ 37,704,041	\$ 78,504,941	\$ 40,800,900
Grand Total	<u>\$ 36,212,425</u>	<u>\$ 37,704,041</u>	<u>\$ 72,899,235</u>	<u>\$ 0</u>	<u>\$ 37,704,041</u>	<u>\$ 78,504,941</u>	<u>\$ 40,800,900</u>

Economic Development General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Supp-Senate Action FY 2013 (4)	Est Net FY 2013 (5)	Senate Action FY 2014 (6)	S Action FY 2014 vs Est Net FY 2013 (7)
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	\$ 171,813	\$ 171,813	\$ 171,813	\$ 0	\$ 171,813	\$ 171,813	\$ 0
Community Cultural Grants	172,090	172,090	172,090	0	172,090	172,090	0
Historical Division	2,767,701	2,767,701	3,267,701	0	2,767,701	3,267,701	500,000
Historic Sites	426,398	426,398	426,398	0	426,398	426,398	0
Arts Division	933,764	1,133,764	1,333,764	0	1,133,764	1,333,764	200,000
Great Places	150,000	150,000	150,000	0	150,000	150,000	0
Archiving Former Governor's Papers	65,933	65,933	65,933	0	65,933	65,933	0
Records Center Rent	227,243	227,243	227,243	0	227,243	227,243	0
Battle Flag Stabilization	60,000	60,000	60,000	0	60,000	94,000	34,000
Total Cultural Affairs, Dept. of	\$ 4,974,942	\$ 5,174,942	\$ 5,874,942	\$ 0	\$ 5,174,942	\$ 5,908,942	\$ 734,000
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	\$ 9,783,424	\$ 9,783,424	\$ 16,268,118	\$ 0	\$ 9,783,424	\$ 16,093,118	\$ 6,309,694
World Food Prize	500,000	750,000	1,000,000	0	750,000	1,000,000	250,000
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	178,133	0	178,133	178,133	0
High Quality Jobs Program	0	0	19,000,000	0	0	18,000,000	18,000,000
Employee Stock Ownership Plan Assistance	0	0	0	0	0	1,000,000	1,000,000
Councils of Governments (COGs) Assistance	0	0	0	0	0	175,000	175,000
Total Economic Development Authority	\$ 10,461,557	\$ 10,711,557	\$ 36,446,251	\$ 0	\$ 10,711,557	\$ 36,446,251	\$ 25,734,694
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development	\$ 2,424,302	\$ 2,424,302	\$ 2,424,302	\$ 0	\$ 2,424,302	\$ 2,424,302	\$ 0
ISU - Leading the BioEconomy	0	0	3,750,000	0	0	3,750,000	3,750,000
UI - Economic Development	209,279	209,279	209,279	0	209,279	209,279	0
UI - Entrepreneurship & Economic Growth	0	0	2,000,000	0	0	2,000,000	2,000,000
UNI - Economic Development	574,716	574,716	574,716	0	574,716	1,074,716	500,000
Innovation/Commercialization of Research	0	0	3,000,000	0	0	5,000,000	5,000,000
Total Regents, Board of	\$ 3,208,297	\$ 3,208,297	\$ 11,958,297	\$ 0	\$ 3,208,297	\$ 14,458,297	\$ 11,250,000

Economic Development General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Supp-Senate Action FY 2013 <u>(4)</u>	Est Net FY 2013 <u>(5)</u>	Senate Action FY 2014 <u>(6)</u>	S Action FY 2014 vs Est Net FY 2013 <u>(7)</u>
<u>Iowa Finance Authority</u>							
Iowa Finance Authority							
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 713,146	\$ 55,146
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 713,146	\$ 55,146
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	\$ 1,057,871	\$ 1,278,426	\$ 1,341,926	\$ 0	\$ 1,278,426	\$ 1,341,926	\$ 63,500
Total Public Employment Relations Board	\$ 1,057,871	\$ 1,278,426	\$ 1,341,926	\$ 0	\$ 1,278,426	\$ 1,341,926	\$ 63,500
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Labor Services Division	\$ 3,495,440	\$ 3,495,440	\$ 3,495,440	\$ 0	\$ 3,495,440	\$ 3,602,000	\$ 106,560
Workers' Compensation Division	2,949,044	3,262,044	3,109,044	0	3,262,044	3,259,044	-3,000
Operations - Field Offices	8,671,352	9,179,413	9,179,413	0	9,179,413	9,179,413	0
Field Office Opening	0	0	0	0	0	2,760,000	2,760,000
Offender Reentry Program	284,464	284,464	284,464	0	284,464	284,464	0
Employee Misclassification Program	451,458	451,458	451,458	0	451,458	451,458	0
AMOS A Mid-Iowa Organizing Strategy	0	0	100,000	0	0	100,000	100,000
Total Iowa Workforce Development	\$ 15,851,758	\$ 16,672,819	\$ 16,619,819	\$ 0	\$ 16,672,819	\$ 19,636,379	\$ 2,963,560
Total Economic Development	\$ 36,212,425	\$ 37,704,041	\$ 72,899,235	\$ 0	\$ 37,704,041	\$ 78,504,941	\$ 40,800,900

Summary Data Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Supp-Senate Action FY 2013 (4)	Est Net FY 2013 (5)	Senate Action FY 2014 (6)	S Action FY 2014 vs Est Net FY 2013 (7)
Economic Development	\$ 9,455,344	\$ 6,260,084	\$ 6,260,084	\$ 7,700,000	\$ 13,960,084	\$ 8,260,084	\$ -5,700,000
Grand Total	\$ 9,455,344	\$ 6,260,084	\$ 6,260,084	\$ 7,700,000	\$ 13,960,084	\$ 8,260,084	\$ -5,700,000

Economic Development Other Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Supp-Senate Action FY 2013 <u>(4)</u>	Est Net FY 2013 <u>(5)</u>	Senate Action FY 2014 <u>(6)</u>	S Action FY 2014 vs Est Net FY 2013 <u>(7)</u>
<u>Economic Development Authority</u>							
Economic Development Authority							
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 6,000,000	\$ 2,000,000
Main Street Iowa Program - IEDA IF	0	0	0	3,000,000	3,000,000	0	-3,000,000
Cedar Valley TechWorks - IEDA IF	0	0	0	2,000,000	2,000,000	0	-2,000,000
IIC Manufacturing Innovation - IEDA IF	0	0	0	500,000	500,000	0	-500,000
SB Microloan Program - IEDA IF	0	0	0	500,000	500,000	0	-500,000
RECAT Planning Grants - IEDA IF	0	0	0	500,000	500,000	0	-500,000
UNI Metal Casting Lab - IEDA IF	0	0	0	1,200,000	1,200,000	0	-1,200,000
Total Economic Development Authority	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 7,700,000	\$ 11,700,000	\$ 6,000,000	\$ -5,700,000
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Field Offices - Spec Cont Fund	\$ 1,217,084	\$ 1,627,084	\$ 1,627,084	\$ 0	\$ 1,627,084	\$ 1,766,084	\$ 139,000
Field Offices - UI Reserve Interest	4,238,260	633,000	633,000	0	633,000	494,000	-139,000
Total Iowa Workforce Development	\$ 5,455,344	\$ 2,260,084	\$ 2,260,084	\$ 0	\$ 2,260,084	\$ 2,260,084	\$ 0
Total Economic Development	\$ 9,455,344	\$ 6,260,084	\$ 6,260,084	\$ 7,700,000	\$ 13,960,084	\$ 8,260,084	\$ -5,700,000

Summary Data

FTE Positions

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Supp-Senate Action FY 2013 <u>(4)</u>	Est Net FY 2013 <u>(5)</u>	Senate Action FY 2014 <u>(6)</u>	S Action FY 2014 vs Est Net FY 2013 <u>(7)</u>
Economic Development	415.97	578.64	621.32	0.00	578.64	597.88	19.24
Grand Total	<u>415.97</u>	<u>578.64</u>	<u>621.32</u>	<u>0.00</u>	<u>578.64</u>	<u>597.88</u>	<u>19.24</u>

Economic Development

FTE Positions

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Supp-Senate Action FY 2013 <u>(4)</u>	Est Net FY 2013 <u>(5)</u>	Senate Action FY 2014 <u>(6)</u>	S Action FY 2014 vs Est Net FY 2013 <u>(7)</u>
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Administration Division	1.15	0.85	0.85	0.00	0.85	74.50	73.65
Historical Division	38.70	42.04	42.04	0.00	42.04	0.00	-42.04
Historic Sites	4.02	3.00	3.00	0.00	3.00	0.00	-3.00
Arts Division	8.28	9.55	8.55	0.00	9.55	0.00	-9.55
Great Places	0.98	1.35	1.35	0.00	1.35	0.00	-1.35
Archiving Former Governor's Papers	0.81	0.71	0.71	0.00	0.71	0.00	-0.71
Battle Flag Stabilization	0.75	0.00	0.00	0.00	0.00	0.00	0.00
Total Cultural Affairs, Dept. of	54.69	57.50	56.50	0.00	57.50	74.50	17.00
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Appropriation	89.91	122.00	122.00	0.00	122.00	149.00	27.00
Iowa State Commission	6.86	7.00	7.00	0.00	7.00	7.00	0.00
Vision Iowa Program	1.38	2.25	2.25	0.00	2.25	2.25	0.00
Workforce Development Admin	2.23	4.00	4.00	0.00	4.00	0.00	-4.00
Strategic Investment Fund	2.00	2.25	2.25	0.00	2.25	0.00	-2.25
Grow Iowa Values Fund	13.18	0.00	0.00	0.00	0.00	0.00	0.00
High Quality Jobs Creations Assistance	0.38	24.75	24.75	0.00	24.75	0.00	-24.75
Economic Dev Energy Projects Fund	0.17	8.00	7.00	0.00	8.00	0.00	-8.00
Total Economic Development Authority	116.12	170.25	169.25	0.00	170.25	158.25	-12.00
<u>Regents, Board of</u>							
Regents, Board of							
ISU - Economic Development	22.45	56.63	56.63	0.00	56.63	56.63	0.00
ISU - Leading the BioEconomy	0.00	0.00	9.65	0.00	0.00	9.65	9.65
UI - Economic Development	1.63	6.00	6.00	0.00	6.00	6.00	0.00
UI - Entrepreneurship & Economic Growth	0.00	0.00	5.00	0.00	0.00	8.00	8.00
UNI - Economic Development	5.67	6.75	8.75	0.00	6.75	9.75	3.00
Total Regents, Board of	29.75	69.38	86.03	0.00	69.38	90.03	20.65

Economic Development

FTE Positions

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Supp-Senate Action FY 2013 <u>(4)</u>	Est Net FY 2013 <u>(5)</u>	Senate Action FY 2014 <u>(6)</u>	S Action FY 2014 vs Est Net FY 2013 <u>(7)</u>
<u>Public Employment Relations Board</u>							
Public Employment Relations							
General Office	8.39	10.00	9.00	0.00	10.00	10.00	0.00
Total Public Employment Relations Board	<u>8.39</u>	<u>10.00</u>	<u>9.00</u>	<u>0.00</u>	<u>10.00</u>	<u>10.00</u>	<u>0.00</u>
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Labor Services Division	58.71	60.90	59.90	0.00	60.90	66.00	5.10
Workers' Compensation Division	25.02	29.00	30.00	0.00	29.00	30.00	1.00
Field Office Operating Fund	114.61	168.76	198.79	0.00	168.76	130.00	-38.76
Field Office Opening	0.00	0.00	0.00	0.00	0.00	27.00	27.00
Offender Reentry Program	3.03	5.00	4.00	0.00	5.00	4.00	-1.00
Employee Misclassification Program	5.65	7.85	7.85	0.00	7.85	8.10	0.25
Total Iowa Workforce Development	<u>207.02</u>	<u>271.51</u>	<u>300.54</u>	<u>0.00</u>	<u>271.51</u>	<u>265.10</u>	<u>-6.41</u>
Total Economic Development	<u><u>415.97</u></u>	<u><u>578.64</u></u>	<u><u>621.32</u></u>	<u><u>0.00</u></u>	<u><u>578.64</u></u>	<u><u>597.88</u></u>	<u><u>19.24</u></u>