

Economic Development Appropriations Bill House File 2460

Last Action:
**House Appropriations
Committee**
March 27, 2014

An Act relating to and making appropriations to the department of cultural affairs, the economic development authority, the department of workforce development, the Iowa finance authority, the public employment relations board, and the state board of regents and regents institutions, and providing for other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

Appropriates a total of \$42.6 million from the General Fund and 560.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2015. This is an increase of \$1.2 million and a decrease of 16.0 FTE positions compared to estimated FY 2014. This Bill also appropriates a total of \$33.6 million from other funds for FY 2015. This is an increase of \$1.7 million compared to estimated FY 2014. The Bill also diverts \$1.75 million from individual income tax withholdings to the Workforce Development Fund Account.

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NEW PROGRAMS, SERVICES, OR ACTIVITIES

Science, Technology, Engineering, and Math (STEM) Internships: A new appropriation of \$1.0 million for college students studying in a STEM field who take internships at Iowa employers contingent upon passage of SF 2324 (Statewide Broadband Expansion Act), HF 2329 (Connect Every Iowan Act), or any successor legislation in this legislative session. Intent language for funding in FY 2016 is also included.

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MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Iowa Economic Development Authority: An increase of \$1.75 million to the Workforce Development Fund to provide additional funding for the Apprenticeship Training Program.

Page 6, Line 9

Small Businesses Development Centers: A new General Fund appropriation of \$101,000 to increase funding.

Page 15, Line 9

SIGNIFICANT CODE CHANGES

Workforce Development Fund: Increases the cap on the Workforce Development Fund Account to \$5.8 million.

Page 16, Line 9

FISCAL IMPACT: This will decrease the individual income tax withholding payments placed in the General Fund by \$1.8 million in FY 2015 and all future fiscal years.

House File 2460 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
16	11	13	Amend	15.342A
16	19	14	Amend	422.16A

1 1 DIVISION I
 1 2 FY 2014-2015 APPROPRIATIONS

1 3 Section 1. 2013 Iowa Acts, chapter 137, section 16,
 1 4 subsection 1, is amended to read as follows:
 1 5 SEC. 16. DEPARTMENT OF CULTURAL AFFAIRS.
 1 6 1. There is appropriated from the general fund of the state
 1 7 to the department of cultural affairs for the fiscal year
 1 8 beginning July 1, 2014, and ending June 30, 2015, the following
 1 9 amounts, or so much thereof as is necessary, to be used for the
 1 10 purposes designated:

1 11 a. ADMINISTRATION

1 12 For salaries, support, maintenance, miscellaneous purposes,
 1 13 and for not more than the following full-time equivalent
 1 14 positions for the department:

1 15	\$	85,907
1 16		<u>176,882</u>
1 17	FTEs	74.50

1 18 The department of cultural affairs shall coordinate
 1 19 activities with the tourism office of the economic development
 1 20 authority to promote attendance at the state historical
 1 21 building and at this state's historic sites.

1 22 Full-time equivalent positions authorized under this
 1 23 paragraph shall be funded, in full or in part, using moneys
 1 24 appropriated under this paragraph and paragraphs "c" through
 1 25 "g".

1 26 b. COMMUNITY CULTURAL GRANTS

1 27 For planning and programming for the community cultural
 1 28 grants program established under section 303.3:

1 29	\$	86,045
1 30		<u>172,090</u>

1 31 c. HISTORICAL DIVISION

1 32 For the support of the historical division:

1 33	\$	1,583,854
1 34		<u>3,167,701</u>

General Fund appropriations to the Department of Cultural Affairs (DCA).

General Fund appropriation to the DCA for the Administration Division.
 DETAIL: Maintains the current funding level compared to estimated FY 2014. The increase in FTE positions is a net increase of 15.95 for the entire DCA to match the authorized amount for FY 2014. The FTE positions are then allocated among the other divisions and programs of the DCA.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the Historic Sites.

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations contained below.

General Fund appropriation to the DCA for the Community Cultural Grants Program.
 DETAIL: Maintains the current funding level compared to estimated FY 2014. Additional funding for this Program is provided through a standing appropriation in Iowa Code section 99F.11(3)(d)(1).

General Fund appropriation to the DCA for the Historical Division.
 DETAIL: Maintains the current funding level compared to estimated FY 2014.

1 35	d. HISTORIC SITES		General Fund appropriation to the DCA for operation and maintenance of eight State Historic Sites.
2 1	For the administration and support of historic sites:		
2 2	.....	\$ 213,199	
2 3		<u>426,398</u>	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2 4	e. ARTS DIVISION		General Fund appropriation to the DCA for the Arts Division.
2 5	For the support of the arts division:		
2 6	.....	\$ 616,882	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2 7		<u>1,233,764</u>	
2 8	Of the moneys appropriated in this paragraph, the department		Requires the DCA to allocate \$300,000 for the Film Office.
2 9	shall allocate \$300,000 for purposes of the film office.		DETAIL: Maintains the current allocation compared to estimated FY 2014.
2 10	f. IOWA GREAT PLACES		General Fund appropriation to the DCA for administration of the Great Places Initiative.
2 11	For the Iowa great places program established under section		
2 12	303.3C:		
2 13	.....	\$ 75,000	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2 14		<u>150,000</u>	
2 15	g. ARCHIVE IOWA GOVERNORS' RECORDS		General Fund appropriation to the DCA for archiving papers of former governors.
2 16	For archiving the records of Iowa governors:		
2 17	.....	\$ 32,967	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2 18		<u>65,933</u>	
2 19	h. RECORDS CENTER RENT		General Fund appropriation to the DCA for rent at the Records Center.
2 20	For payment of rent for the state records center:		
2 21	.....	\$ 113,622	DETAIL: Maintains the current funding level compared to estimated FY 2014.
2 22		<u>227,243</u>	
2 23	i. BATTLE FLAGS		General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.
2 24	For continuation of the project recommended by the Iowa		
2 25	battle flag advisory committee to stabilize the condition of		
2 26	the battle flag collection:		DETAIL: Maintains the current funding level compared to estimated FY 2014.
2 27	.....	\$ 47,000	
2 28		<u>94,000</u>	
2 29	Sec. 2. 2013 Iowa Acts, chapter 137, section 18, is amended		General Fund appropriations to the Iowa Economic Development Authority (IEDA).
2 30	to read as follows:		
2 31	SEC. 18. ECONOMIC DEVELOPMENT AUTHORITY.		

2 32 1. APPROPRIATION
 2 33 a. There is appropriated from the general fund of the state
 2 34 to the economic development authority for the fiscal year
 2 35 beginning July 1, 2014, and ending June 30, 2015, the following
 3 1 amount, or so much thereof as is necessary, to be used for the
 3 2 purposes designated in this subsection, and for not more than
 3 3 the following full-time equivalent positions:
 3 4 \$ 7,734,483
 3 5 15,516,372
 3 6 FTEs 149.00

3 7 b. (1) For salaries, support, miscellaneous purposes,
 3 8 programs, marketing, and the maintenance of an administration
 3 9 division, a business development division, a community
 3 10 development division, a small business development division,
 3 11 and other divisions the authority may organize.
 3 12 (2) The full-time equivalent positions authorized under
 3 13 this section shall be funded, in whole or in part, by the
 3 14 moneys appropriated under this subsection or by other moneys
 3 15 received by the authority, including certain federal moneys.
 3 16 (3) For business development operations and programs,
 3 17 international trade, export assistance, workforce recruitment,
 3 18 and the partner state program.
 3 19 (4) For transfer to the strategic investment fund created
 3 20 in section 15.313.
 3 21 (5) For community economic development programs, tourism
 3 22 operations, community assistance, plans for Iowa green corps
 3 23 and summer youth programs, the mainstreet and rural mainstreet
 3 24 programs, the school-to-career program, the community
 3 25 development block grant, and housing and shelter-related
 3 26 programs.
 3 27 (6) For achieving the goals and accountability, and
 3 28 fulfilling the requirements and duties required under this Act.

3 29 c. Notwithstanding section 8.33, moneys appropriated in
 3 30 this subsection that remain unencumbered or unobligated at the
 3 31 close of the fiscal year shall not revert but shall remain
 3 32 available for expenditure for the purposes designated in this
 3 33 subsection until the close of the succeeding fiscal year.

3 34 2. FINANCIAL ASSISTANCE RESTRICTIONS
 3 35 a. A business creating jobs through moneys appropriated in
 4 1 subsection 1 shall be subject to contract provisions requiring
 4 2 new and retained jobs to be filled by individuals who are
 4 3 citizens of the United States who reside within the United
 4 4 States or any person authorized to work in the United States
 4 5 pursuant to federal law, including legal resident aliens in the
 4 6 United States.

General Fund appropriation to the IEDA for operations.

DETAIL: Maintains the current funding level compared to estimated FY 2014 and increases FTE positions by 29.70 to match the authorized amount for FY 2014.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.

CODE: Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and

4 7 b. Any vendor who receives moneys appropriated in
 4 8 subsection 1 shall adhere to such contract provisions and
 4 9 provide periodic assurances as the state shall require that the
 4 10 jobs are filled solely by citizens of the United States who
 4 11 reside within the United States or any person authorized to
 4 12 work in the United States pursuant to federal law, including
 4 13 legal resident aliens in the United States.

4 14 c. A business that receives financial assistance from
 4 15 the authority from moneys appropriated in subsection 1 shall
 4 16 only employ individuals legally authorized to work in this
 4 17 state. In addition to all other applicable penalties provided
 4 18 by current law, all or a portion of the assistance received
 4 19 by a business which is found to knowingly employ individuals
 4 20 not legally authorized to work in this state is subject to
 4 21 recapture by the authority.

4 22 3. USES OF APPROPRIATIONS

4 23 a. From the moneys appropriated in subsection 1, the
 4 24 authority may provide financial assistance in the form of a
 4 25 grant to a community economic development entity for conducting
 4 26 a local workforce recruitment effort designed to recruit former
 4 27 citizens of the state and former students at colleges and
 4 28 universities in the state to meet the needs of local employers.

4 29 b. From the moneys appropriated in subsection 1, the
 4 30 authority may provide financial assistance to early stage
 4 31 industry companies being established by women entrepreneurs.

4 32 c. From the moneys appropriated in subsection 1, the
 4 33 authority may provide financial assistance in the form of
 4 34 grants, loans, or forgivable loans for advanced research and
 4 35 commercialization projects involving value-added agriculture,
 5 1 advanced technology, or biotechnology.

5 2 d. The authority shall not use any moneys appropriated in
 5 3 subsection 1 for purposes of providing financial assistance for
 5 4 the Iowa green streets pilot project or for any other program
 5 5 or project that involves the installation of geothermal systems
 5 6 for melting snow and ice from streets or sidewalks.

5 7 4. WORLD FOOD PRIZE

5 8 There is appropriated from the general fund of the state
 5 9 to the economic development authority for the fiscal year
 5 10 beginning July 1, 2014, and ending June 30, 2015, the following
 5 11 amount for the world food prize and in lieu of the standing
 5 12 appropriation in section 15.368, subsection 1:

5 13	.....	\$	400,000
5 14	.....		<u>800,000</u>

5 15 5. IOWA COMMISSION ON VOLUNTEER SERVICE

5 16 There is appropriated from the general fund of the state

- provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2015 General Fund appropriation to the IEDA for the World Food Prize to \$800,000.

DETAIL: This a decrease of \$200,000 compared to the standing appropriation of \$1,000,000 in statute and maintains current funding level compared to estimated FY 2014.

General Fund appropriation to the Iowa Commission on Volunteer Service.

5 17 to the economic development authority for the fiscal year
 5 18 beginning July 1, 2014, and ending June 30, 2015, the following
 5 19 amount for allocation to the Iowa commission on volunteer
 5 20 service for purposes of the Iowa state commission grant
 5 21 program, the Iowa's promise and Iowa mentoring partnership
 5 22 programs, and for not more than the following full-time
 5 23 equivalent positions:

5 24	..... \$	89,067
5 25		<u>178,133</u>
5 26	..... FTEs	7.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

5 27 Of the moneys appropriated in this subsection, the authority
 5 28 shall allocate ~~\$37,500~~ \$75,000 for purposes of the Iowa state
 5 29 commission grant program and ~~\$51,567~~ \$103,133 for purposes of
 5 30 the Iowa's promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

5 31 Notwithstanding section 8.33, moneys appropriated in this
 5 32 subsection that remain unencumbered or unobligated at the close
 5 33 of the fiscal year shall not revert but shall remain available
 5 34 for expenditure for the purposes designated until the close of
 5 35 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership until the close of FY 2015.

6 1 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

6 2 There is appropriated from the general fund of the state
 6 3 to the economic development authority for the fiscal year
 6 4 beginning July 1, 2014, and ending June 30, 2015, the following
 6 5 amount to be used for the purposes of providing financial
 6 6 assistance to Iowa's councils of governments:

DETAIL: This is an increase of \$25,000 compared to estimated FY 2014.

6 7	..... \$	87,500
6 8		<u>200,000</u>

6 9 Sec. 3. 2013 Iowa Acts, chapter 137, section 21, is amended
 6 10 to read as follows:
 6 11 SEC. 21. WORKFORCE DEVELOPMENT FUND. There is appropriated
 6 12 from the workforce development fund account created in section
 6 13 15.342A to the workforce development fund created in section
 6 14 15.343 for the fiscal year beginning July 1, 2014, and ending
 6 15 June 30, 2015, the following amount, for purposes of the
 6 16 workforce development fund:

Workforce Development Fund Account appropriation to the IEDA Workforce Development Fund Program.

DETAIL: This is an increase of \$1,750,000 compared to estimated FY 2014. Additionally, there are unawarded funds in the Workforce Development Fund that are estimated to be about \$600,000, bringing total available funding for FY 2015 to \$6,350,000.

6 17	..... \$	2,000,000
6 18		<u>5,750,000</u>

NOTE: Division II of this Bill adjusts the cap on the Workforce Development Fund Account.

6 19 Notwithstanding section 15.343, subsection 3, Code 2014, and
 6 20 2014 Iowa Acts, House File 2407, 2014 Iowa Acts, Senate File
 6 21 2317, or 2014 successor legislation, if enacted, \$3,000,000

Suspends the current Iowa Code allocation and possible proposed allocations of funding and requires the IEDA to allocate the appropriation as follows:

6 22 of the moneys appropriated pursuant to this section shall
 6 23 be allocated for purposes of the job training program and
 6 24 \$2,750,000 of the moneys appropriated pursuant to this section
 6 25 shall be allocated for purposes of the apprenticeship training
 6 26 program. Notwithstanding 2014 Iowa Acts, House File 2407, 2014
 6 27 Iowa Acts, Senate File 2317, or 2014 successor legislation, if
 6 28 enacted, the first \$250,000 of any unexpended or unobligated
 6 29 moneys accruing to the workforce development fund as a result
 6 30 of section 260F.6A, Code 2014, shall be allocated for purposes
 6 31 of the apprenticeship training program.

- \$3,000,000 for the Job Training Program, no change compared to estimated FY 2014.
- \$2,750,000 for the Apprenticeship Training Program, an increase of \$1,750,000 compared to estimated FY 2014.
- The first \$250,000 remaining in the Workforce Development Fund to the Apprenticeship Training Program.

All remaining funds would be subject to the allocation language passed in either SF 2317, HF 2407, or successor legislation.

6 32 Sec. 4. 2013 Iowa Acts, chapter 137, section 22, is amended
 6 33 to read as follows:

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

6 34 SEC. 22. IOWA FINANCE AUTHORITY.

6 35 1. There is appropriated from the general fund of the state
 7 1 to the Iowa finance authority for the fiscal year beginning
 7 2 July 1, 2014, and ending June 30, 2015, the following amount,
 7 3 or so much thereof as is necessary, to be used to provide
 7 4 reimbursement for rent expenses to eligible persons under the
 7 5 rent subsidy program:

DETAIL: Maintains the current funding level compared to estimated FY 2014.

7 6	.....	\$	329,000
7 7			<u>658,000</u>

7 8 2. Participation in the rent subsidy program shall be
 7 9 limited to only those persons who meet the requirements for the
 7 10 nursing facility level of care for home and community-based
 7 11 services waiver services as in effect on July 1, 2014, and
 7 12 to those individuals who are eligible for the federal money
 7 13 follows the person grant program under the medical assistance
 7 14 program. Of the moneys appropriated in this section, not more
 7 15 than \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

7 16 Sec. 5. 2013 Iowa Acts, chapter 137, section 24, is amended
 7 17 to read as follows:

General Fund appropriation to the Public Employment Relations Board (PERB).

7 18 SEC. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

7 19 1. There is appropriated from the general fund of the state
 7 20 to the public employment relations board for the fiscal year
 7 21 beginning July 1, 2014, and ending June 30, 2015, the following
 7 22 amount, or so much thereof as is necessary, for the purposes
 7 23 designated:

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

7 24 For salaries, support, maintenance, miscellaneous purposes,
 7 25 and for not more than the following full-time equivalent
 7 26 positions:

7 27	.....	\$	670,963
7 28			<u>1,342,452</u>
7 29	.....	FTEs	10.00

7 30 2. Of the moneys appropriated in this section, the board

Requires the allocation of \$15,000 for a searchable website containing

7 31 shall allocate \$15,000 for maintaining a website that allows
7 32 searchable access to a database of collective bargaining
7 33 information.

collective bargaining information.

DETAIL: This is no change compared to the FY 2014 allocation.

7 34 Sec. 6. 2013 Iowa Acts, chapter 137, section 25, is amended
7 35 to read as follows:
8 1 SEC. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
8 2 is appropriated from the general fund of the state to the
8 3 department of workforce development for the fiscal year
8 4 beginning July 1, 2014, and ending June 30, 2015, the following
8 5 amounts, or so much thereof as is necessary, for the purposes
8 6 designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

8 7 1. DIVISION OF LABOR SERVICES
8 8 a. For the division of labor services, including salaries,
8 9 support, maintenance, miscellaneous purposes, and for not more
8 10 than the following full-time equivalent positions:
8 11 \$ 1,774,360
8 12 3,823,539
8 13 FTEs 65.00

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

8 14 b. From the contractor registration fees, the division of
8 15 labor services shall reimburse the department of inspections
8 16 and appeals for all costs associated with hearings under
8 17 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

8 18 c. Of the moneys appropriated under this subsection, the
8 19 department shall allocate \$53,280 for the purpose of employing
8 20 an additional investigator to investigate wage enforcement.

Requires the Labor Services Division to allocate \$53,280 to hire an additional Investigator for Wage Enforcement.

DETAIL: This is the same allocation as FY 2014.

8 21 2. DIVISION OF WORKERS' COMPENSATION
8 22 a. For the division of workers' compensation, including
8 23 salaries, support, maintenance, miscellaneous purposes, and for
8 24 not more than the following full-time equivalent positions:
8 25 \$ 1,629,522
8 26 3,259,044
8 27 FTEs 30.00

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

8 28 b. The division of workers' compensation shall charge a
8 29 \$100 filing fee for workers' compensation cases. The filing
8 30 fee shall be paid by the petitioner of a claim. However, the
8 31 fee can be taxed as a cost and paid by the losing party, except
8 32 in cases where it would impose an undue hardship or be unjust
8 33 under the circumstances. The moneys generated by the filing
8 34 fee allowed under this subsection are appropriated to the

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to FY 2014.

8 35 department of workforce development to be used for purposes of
9 1 administering the division of workers' compensation.

9 2 3. WORKFORCE DEVELOPMENT OPERATIONS

9 3 a. For the operation of field offices, the workforce
9 4 development board, and for not more than the following
9 5 full-time equivalent positions:

9 6	.....	\$	4,589,707
9 7			<u>9,179,413</u>
9 8	.....	FTEs	130.00

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: Maintains the current funding level compared to estimated FY 2014. The decrease in FTE positions is to match the FY 2014 appropriated amount. Additional FTE positions currently showing in the Field Office Operating Fund are due to a change in accounting and the IWD also tracking the Promise Jobs Program in the Fund.

9 9 b. Of the moneys appropriated in paragraph "a" of this
9 10 subsection, the department shall allocate \$150,000 to the state
9 11 library for the purpose of licensing an online resource which
9 12 prepares persons to succeed in the workplace through programs
9 13 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2015 Field Office funding is \$11,195,497 from the following sources:

- \$9,029,413 - General Fund (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 12).
- \$400,000 - Reserve Fund Interest (See Section 13).

NOTE: The estimated FY 2014 expenditures of \$11,032,428 (appropriated \$11,289,497) by fund are as follows:

- \$9,029,413 - FY 2014 General Fund appropriation (must also support the Workforce Development Board).
- \$494,000 - Unemployment Insurance Reserve Fund Interest.
- \$1,766,084 - Special Contingency Fund.

9 14 c. Of the moneys appropriated in paragraph "a" of this
9 15 subsection, the department shall allocate at least \$1,130,602
9 16 for the operation of the three satellite field offices
9 17 projected by the department to serve the most people from the
9 18 offices located in Decorah, Fort Madison, Iowa City, or Webster
9 19 City.

Requires the IWD to allocate at least \$1,130,602 for operation of three satellite field offices projected to serve the most people from the offices located in Decorah, Fort Madison, Iowa City, and Webster City.

DETAIL: This is identical to the allocation in FY 2014. The IWD currently operates satellite field offices at all four locations, but some offices are only open two to four days per week.

9 20 4. OFFENDER REENTRY PROGRAM

9 21 a. For the development and administration of an offender
9 22 reentry program to provide offenders with employment skills,
9 23 and for not more than the following full-time equivalent
9 24 positions:

9 25	.....	\$	142,232
9 26			<u>358,464</u>
9 27	.....	FTEs	4.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is an increase of \$74,000 and no change in FTE positions compared to estimated FY 2014. The increase will allow for one additional full-time workforce advisor on the Program that is currently working part-time. The Program was previously utilizing unspent funds from previous fiscal years.

9 28 b. The department of workforce development shall partner
9 29 with the department of corrections to provide staff within the
9 30 correctional facilities to improve offenders' abilities to find
9 31 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

9 32 5. NONREVERSION

9 33 Notwithstanding section 8.33, moneys appropriated in this
9 34 section that remain unencumbered or unobligated at the close of
9 35 the fiscal year shall not revert but shall remain available for
10 1 expenditure for the purposes designated until the close of the
10 2 succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Field Office Opening.
- Offender Reentry Program.

10 3 Sec. 7. 2013 Iowa Acts, chapter 137, section 26, is amended
10 4 to read as follows:

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

10 5 SEC. 26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

10 6 PROGRAM. There is appropriated from the general fund of the
10 7 state to the department of workforce development for the fiscal
10 8 year beginning July 1, 2014, and ending June 30, 2015, the
10 9 following amount, or so much thereof as is necessary, to be
10 10 used for the purposes designated:

DETAIL: Maintains the current funding level compared to estimated FY 2014.

10 11 For enhancing efforts to investigate employers that
10 12 misclassify workers and for not more than the following
10 13 full-time equivalent positions:

10 14	.....	\$	225,729
10 15			<u>451,458</u>
10 16	.....	FTEs	8.10

10 17 Sec. 8. 2013 Iowa Acts, chapter 137, section 27, is amended
10 18 to read as follows:

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

10 19 SEC. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

10 20 1. There is appropriated from the special employment
10 21 security contingency fund to the department of workforce
10 22 development for the fiscal year beginning July 1, 2014, and
10 23 ending June 30, 2015, the following amount, or so much thereof
10 24 as is necessary, to be used for field offices:

DETAIL: Maintains the current funding level compared to estimated FY 2014.

10 25	.....	\$	883,042
10 26			<u>1,766,084</u>

NOTE: Total funding for Field Offices is discussed in Section 6(3). Section 6 provides a General Fund appropriation and Section 9 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

10 27 2. Any remaining additional penalty and interest revenue
10 28 collected by the department of workforce development is
10 29 appropriated to the department for the fiscal year beginning

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

10 30 July 1, 2014, and ending June 30, 2015, to accomplish the
10 31 mission of the department.

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

10 32 Sec. 9. 2013 Iowa Acts, chapter 137, section 28, is amended
10 33 to read as follows:
10 34 SEC. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND —
10 35 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
11 1 paragraph “e”, there is appropriated from interest earned on
11 2 the unemployment compensation reserve fund to the department
11 3 of workforce development for the fiscal year beginning July 1,
11 4 2014, and ending June 30, 2015, the following amount or so much
11 5 thereof as is necessary, for the purposes designated:
11 6 For the operation of field offices:
11 7\$ 247,000
11 8400,000

DETAIL: This is a decrease of \$94,000 compared to estimated FY 2014. The decrease reflects the estimated amount of interest available.

NOTE: Total funding for Field Offices is discussed in Section 6(3). Section 6 provides a General Fund appropriation and Section 8 provides a Special Employment Security Contingency Fund appropriation for Field Offices.

11 9 Sec. 10. 2013 Iowa Acts, chapter 141, section 54,
11 10 subsections 2, 3, and 5, are amended to read as follows:

Skilled Worker and Job Creation Fund appropriations to various departments.

11 11 2. ECONOMIC DEVELOPMENT AUTHORITY
11 12 For the purposes of providing assistance under the high
11 13 quality jobs program as described in section 15.335B:
11 14\$ 8,450,000
11 1516,900,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the High Quality Jobs initiative.

DETAIL: Maintains the current funding level compared to estimated FY 2014. In FY 2014 there was discretionary language in HF 620 (Economic Development Programs and Financial Assistance) that allowed the IEDA the option of using no more than \$1,000,000 of this appropriation for the Main Street Iowa Program. That language does not apply to this appropriation.

11 16 As a condition of receiving moneys appropriated in this
11 17 subsection, an entity shall testify upon the request of the
11 18 joint appropriations subcommittee on economic development
11 19 regarding the expenditure of such moneys.

Requires recipients of funding under this program to testify regarding the use of the funds appropriated in this Division at the request of the Economic Development Appropriations Subcommittee.

11 20 3. REGENTS INSTITUTIONS
11 21 a. To the state board of regents for capacity
11 22 building infrastructure in areas related to technology
11 23 commercialization, marketing and business development
11 24 efforts in areas related to technology commercialization,
11 25 entrepreneurship, and business growth, and infrastructure
11 26 projects and programs needed to assist in implementation of
11 27 activities under chapter 262B:
11 28\$ 1,500,000
11 293,000,000

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the Regents Innovation Fund.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

11 30 Of the moneys appropriated pursuant to this paragraph,
11 31 35 percent shall be allocated for Iowa state university, 35

Specifies the allocation of the Regents Innovation Fund among the three universities as follows:

11 32 percent shall be allocated for the university of Iowa, and 30
11 33 percent shall be allocated for the university of northern Iowa.

- Iowa State University (ISU): \$350,000.
- University of Iowa (UI): \$350,000.
- University of Northern Iowa (UNI): \$300,000.

11 34 (1) The institutions shall provide a one-to-one match
11 35 of additional moneys for the activities funded with moneys
12 1 appropriated under this paragraph.

Requires the Regents universities to provide a one-to-one match of funding received from the Regents Innovation Fund.

12 2 (2) The state board of regents shall annually submit a
12 3 report by January 15 of each year to the governor, the general
12 4 assembly, and the legislative services agency regarding
12 5 the activities, projects, and programs funded with moneys
12 6 allocated under this paragraph. The report shall be provided
12 7 in an electronic format and shall include a list of metrics
12 8 and criteria mutually agreed to in advance by the board of
12 9 regents and the economic development authority. The metrics
12 10 and criteria shall allow the governor's office and the general
12 11 assembly to quantify and evaluate the progress of the board of
12 12 regents institutions with regard to their activities, projects,
12 13 and programs in the areas of technology commercialization,
12 14 entrepreneurship, regional development, and market research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriation to the Regents Innovation Fund.

12 15 b. To Iowa state university of science and technology for
12 16 small business development centers, the science and technology
12 17 research park, and the institute for physical research and
12 18 technology, and for not more than the following full-time
12 19 equivalent positions:

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

12 20	.....	\$	1,212,151
12 21			<u>2,424,302</u>
12 22	.....	FTEs	56.63

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

12 23 (1) Of the moneys appropriated in this paragraph, Iowa
12 24 state university of science and technology shall allocate at
12 25 least ~~\$367,864~~ **\$735,728** for purposes of funding small business
12 26 development centers. Iowa state university of science and
12 27 technology may allocate moneys appropriated in this paragraph
12 28 to the various small business development centers in any manner
12 29 necessary to achieve the purposes of this paragraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: This maintains the current minimum allocation.

NOTE: Section 11 of this Bill appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2015 to \$836,728.

12 30 (2) Iowa state university of science and technology shall
12 31 do all of the following:

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

12 32 (a) Direct expenditures for research toward projects that
12 33 will provide economic stimulus for Iowa.

12 34 (b) Provide emphasis to providing services to Iowa-based
12 35 companies.

13 1 (3) It is the intent of the general assembly that the
 13 2 industrial incentive program focus on Iowa industrial
 13 3 sectors and seek contributions and in-kind donations from
 13 4 businesses, industrial foundations, and trade associations,
 13 5 and that moneys for the institute for physical research and
 13 6 technology industrial incentive program shall be allocated
 13 7 only for projects which are matched by private sector moneys
 13 8 for directed contract research or for nondirected research.
 13 9 The match required of small businesses as defined in section
 13 10 15.102, subsection 10, for directed contract research or for
 13 11 nondirected research shall be \$1 for each \$3 of state funds.
 13 12 The match required for other businesses for directed contract
 13 13 research or for nondirected research shall be \$1 for each \$1 of
 13 14 state funds. The match required of industrial foundations or
 13 15 trade associations shall be \$1 for each \$1 of state funds.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

13 16 Iowa state university of science and technology shall
 13 17 report annually to the joint appropriations subcommittee on
 13 18 economic development and the legislative services agency the
 13 19 total amount of private contributions, the proportion of
 13 20 contributions from small businesses and other businesses, and
 13 21 the proportion for directed contract research and nondirected
 13 22 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

13 23 c. To the state university of Iowa for the state university
 13 24 of Iowa research park and for the advanced drug development
 13 25 program at the Oakdale research park, including salaries,
 13 26 support, maintenance, equipment, miscellaneous purposes, and
 13 27 for not more than the following full-time equivalent positions:
 13 28 \$ 104,640
 13 29 209,279
 13 30 FTEs 6.00

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

13 31 The state university of Iowa shall do all of the following:
 13 32 (1) Direct expenditures for research toward projects that
 13 33 will provide economic stimulus for Iowa.
 13 34 (2) Provide emphasis to providing services to Iowa-based
 13 35 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

14 1 d. To the state university of Iowa for the purpose
 14 2 of implementing the entrepreneurship and economic growth
 14 3 initiative, and for not more than the following full-time
 14 4 equivalent positions:
 14 5 \$ 1,000,000
 14 6 2,000,000
 14 7 FTEs 8.00

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

14 8 e. To the university of northern Iowa for the metal
 14 9 casting institute, the MyEntreNet internet application, and
 14 10 the institute of decision making, including salaries, support,
 14 11 maintenance, miscellaneous purposes, and for not more than the
 14 12 following full-time equivalent positions:
 14 13 \$ 533,209
 14 14 1,066,419
 14 15 FTEs 9.75

Skilled Worker and Job Creation Fund appropriation to the UNI for ongoing economic development efforts.

 DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

14 16 (1) Of the moneys appropriated pursuant to this paragraph,
 14 17 the university of northern Iowa shall allocate at least
 14 18 ~~\$308,849~~ \$617,639 for purposes of support of entrepreneurs
 14 19 through the university's regional business center and economic
 14 20 gardening program.

Requires that at least \$617,639 of the appropriation be allocated to the University's Regional Business Center and Economic Gardening Program.

14 21 (2) The university of northern Iowa shall do all of the
 14 22 following:
 14 23 (a) Direct expenditures for research toward projects that
 14 24 will provide economic stimulus for Iowa.
 14 25 (b) Provide emphasis to providing services to Iowa-based
 14 26 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa-based companies.

14 27 f. As a condition of receiving moneys appropriated in
 14 28 this subsection, an entity shall testify upon the request of
 14 29 the joint appropriations subcommittee on economic development
 14 30 regarding the expenditure of such moneys.

Requires the Regents Universities to testify regarding the use of the funds appropriated in this Division at the request of the Economic Development Appropriations Subcommittee.

14 31 5. DEPARTMENT OF WORKFORCE DEVELOPMENT
 14 32 To develop a long-term sustained program to train unemployed
 14 33 and underemployed central Iowans with skills necessary to
 14 34 advance to higher-paying jobs with full benefits:
 14 35 \$ 50,000
 15 1 100,000

Skilled Worker and Job Creation Fund appropriation to IWD for a long-term sustained job training program.

 DETAIL: Maintains current funding level compared to estimated FY 2014. This is for a training program to be developed by a group like A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

15 2 a. The department of workforce development shall begin
 15 3 a request for proposals process, issued for purposes of this
 15 4 subsection, no later than September 1, 2014.

Requires that IWD have a request for proposal issued no later than September 1, 2014.

15 5 b. As a condition of receiving moneys appropriated under
 15 6 this subsection, an entity shall testify upon the request of
 15 7 the joint appropriations subcommittee on economic development
 15 8 regarding the expenditure of such moneys.

Specifies that IWD and the entity that receives the RFP, like AMOS, will testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

15 9 Sec. 11. SMALL BUSINESS DEVELOPMENT CENTERS. There is
 15 10 appropriated from the general fund of the state to Iowa state
 15 11 university of science and technology for the fiscal year
 15 12 beginning July 1, 2014, and ending June 30, 2015, the following
 15 13 amount, or so much thereof as is necessary, to be used for the

General Fund appropriation to ISU for SBDCs.

 DETAIL: This is a new General Fund appropriation.

 NOTE: See Section 10 for the total funding provided to the SBDCs.

15 14 purposes of funding small business development centers:
 15 15 \$ 101,000

15 16 Sec. 12. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
 15 17 INTERNSHIPS — APPROPRIATION. There is appropriated from the
 15 18 general fund of the state to the Iowa economic development
 15 19 authority for the fiscal year beginning July 1, 2014, and
 15 20 ending June 30, 2015, the following amount, or so much thereof
 15 21 as is necessary, for the purposes designated:
 15 22 For the funding of internships for students studying in the
 15 23 fields of science, technology, engineering, and mathematics
 15 24 with eligible Iowa employers as provided in section 15.411,
 15 25 subsection 3, paragraph “c”, if enacted by 2014 Iowa Acts,
 15 26 House File 2329, 2014 Iowa Acts, Senate File 2324, or 2014
 15 27 successor legislation:
 15 28 \$ 1,000,000

General Fund appropriation to the IEDA for Science, Technology, Engineering, and Mathematics (STEM) Internships contingent upon passage of SF 2324 (Statewide Broadband Expansion Act), HF 2329 (Connect Every Iowan Act), or any successor legislation in the 2014 Legislative Session.

DETAIL: This is a new General Fund appropriation.

15 29 1. No more than 3 percent of the moneys appropriated
 15 30 pursuant to this section may be used by the authority for costs
 15 31 associated with administration of the internship program as
 15 32 amended by 2014 Iowa Acts, House File 2329, 2014 Iowa Acts,
 15 33 Senate File 2324, or 2014 successor legislation, if enacted.
 15 34 Notwithstanding section 8.33, moneys appropriated in this
 15 35 section which remain unencumbered or unobligated at the end of
 16 1 the fiscal year shall not revert but shall remain available for
 16 2 expenditure for the purposes designated in subsequent fiscal
 16 3 years.

Specifies that the IEDA may use no more than \$30,000 on administration costs.

16 4 2. It is the intent of the general assembly to appropriate
 16 5 moneys to the authority for the fiscal year beginning July
 16 6 1, 2015, and ending June 30, 2016, to fund internships for
 16 7 students studying in the fields of science, technology,
 16 8 engineering, and mathematics.

Specifies it is the intent of the General Assembly to provide funding for the STEM Internship Program in FY 2016.

16 9 DIVISION II
 16 10 WORKFORCE DEVELOPMENT FUND ACCOUNT CHANGES

16 11 Sec. 13. Section 15.342A, Code 2014, is amended to read as
 16 12 follows:
 16 13 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.
 16 14 A workforce development fund account is established in the
 16 15 office of the treasurer of state under the control of the
 16 16 authority. The account shall receive funds pursuant to section
 16 17 422.16A up to a maximum of ~~four~~ five million seven hundred
 16 18 fifty thousand dollars per year.

CODE: Increases the cap on the Workforce Development Fund Account to \$5,750,000.

FISCAL IMPACT: This will decrease the individual income tax withholding payments placed in the General Fund by \$1,750,000 in FY 2015 and future fiscal years.

16 19 Sec. 14. Section 422.16A, Code 2014, is amended to read as
 16 20 follows:

CODE: Conforming change to increase the amount transferred by the Department of Revenue to the Workforce Development Account.

16 21 422.16A JOB TRAINING WITHHOLDING — CERTIFICATION AND
16 22 TRANSFER.
16 23 Upon the completion by a business of its repayment
16 24 obligation for a training project funded under chapter
16 25 260E, including a job training project funded under section
16 26 15A.8 or repaid in whole or in part by the supplemental new
16 27 jobs credit from withholding under section 15A.7 or section
16 28 15E.197, the sponsoring community college shall report to
16 29 the economic development authority the amount of withholding
16 30 paid by the business to the community college during the
16 31 final twelve months of withholding payments. The economic
16 32 development authority shall notify the department of revenue
16 33 of that amount. The department shall credit to the workforce
16 34 development fund account established in section 15.342A
16 35 twenty-five percent of that amount each quarter for a period
17 1 of ten years. If the amount of withholding from the business
17 2 or employer is insufficient, the department shall prorate the
17 3 quarterly amount credited to the workforce development fund
17 4 account. The maximum amount from all employers which shall be
17 5 transferred to the workforce development fund account in any
17 6 year is ~~four~~ five million seven hundred fifty thousand dollars.

Summary Data

General Fund

	<u>Actual FY 2013 (1)</u>	<u>Estimated FY 2014 (2)</u>	<u>Gov Rec FY 2015 (3)</u>	<u>House Approp FY 2015 (4)</u>	<u>House Approp vs. Est 2014 (5)</u>	<u>Page and Line # (6)</u>
Economic Development	\$ 37,704,041	\$ 41,381,886	\$ 48,081,886	\$ 42,581,886	\$ 1,200,000	
Grand Total	<u>\$ 37,704,041</u>	<u>\$ 41,381,886</u>	<u>\$ 48,081,886</u>	<u>\$ 42,581,886</u>	<u>\$ 1,200,000</u>	

Economic Development General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Approp FY 2015 (4)	House Approp vs. Est 2014 (5)	Page and Line # (6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 171,813	\$ 176,882	\$ 176,882	\$ 176,882	\$ 0	PG 1 LN 11
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 1 LN 26
Historical Division	2,767,701	3,167,701	3,167,701	3,167,701	0	PG 1 LN 31
Historic Sites	426,398	426,398	426,398	426,398	0	PG 1 LN 35
Arts Division	1,133,764	1,233,764	1,233,764	1,233,764	0	PG 2 LN 4
Great Places	150,000	150,000	150,000	150,000	0	PG 2 LN 10
Archiving Former Governor's Papers	65,933	65,933	65,933	65,933	0	PG 2 LN 15
Records Center Rent	227,243	227,243	227,243	227,243	0	PG 2 LN 19
Battle Flag Stabilization	60,000	94,000	94,000	94,000	0	PG 2 LN 23
Total Cultural Affairs, Dept. of	\$ 5,174,942	\$ 5,714,011	\$ 5,714,011	\$ 5,714,011	\$ 0	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 9,783,424	\$ 15,516,372	\$ 15,516,372	\$ 15,516,372	\$ 0	PG 2 LN 32
World Food Prize	750,000	800,000	1,000,000	800,000	0	PG 5 LN 7
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	178,133	178,133	0	PG 5 LN 15
Councils of Governments (COGs) Assistance	0	175,000	175,000	200,000	25,000	PG 6 LN 1
STEM Internships	0	0	2,000,000	1,000,000	1,000,000	PG 15 LN 16
Midwest Japanese Conference	0	0	100,000	0	0	
Apprenticeship Training	0	0	1,000,000	0	0	
Total Economic Development Authority	\$ 10,711,557	\$ 16,669,505	\$ 19,969,505	\$ 17,694,505	\$ 1,025,000	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 6 LN 32
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	\$ 1,278,426	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	PG 7 LN 16
Total Public Employment Relations Board	\$ 1,278,426	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	

Economic Development General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Approp FY 2015 <u>(4)</u>	House Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Labor Services Division	\$ 3,495,440	\$ 3,823,539	\$ 3,823,539	\$ 3,823,539	\$ 0	PG 8 LN 7
Workers' Compensation Division	3,262,044	3,259,044	3,259,044	3,259,044	0	PG 8 LN 21
Operations - Field Offices	9,179,413	9,179,413	9,179,413	9,179,413	0	PG 9 LN 2
Offender Reentry Program	284,464	284,464	284,464	358,464	74,000	PG 9 LN 20
Employee Misclassification Program	451,458	451,458	451,458	451,458	0	PG 10 LN 3
Digital and Vocational Literacy	0	0	1,400,000	0	0	
Home Base Iowa	0	0	1,000,000	0	0	
Home Base Iowa IWD Foundation	0	0	1,000,000	0	0	
Total Iowa Workforce Development	\$ 16,672,819	\$ 16,997,918	\$ 20,397,918	\$ 17,071,918	\$ 74,000	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Small Business Dev. Ctrs.	\$ 0	\$ 0	\$ 0	\$ 101,000	\$ 101,000	PG 15 LN 9
ISU - Economic Development	2,424,302	0	0	0	0	
UI - Economic Development	209,279	0	0	0	0	
UNI - Economic Development	574,716	0	0	0	0	
Total Regents, Board of	\$ 3,208,297	\$ 0	\$ 0	\$ 101,000	\$ 101,000	
Total Economic Development	\$ 37,704,041	\$ 41,381,886	\$ 48,081,886	\$ 42,581,886	\$ 1,200,000	

Summary Data

Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Approp FY 2015 <u>(4)</u>	House Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Economic Development	\$ 6,260,084	\$ 31,960,084	\$ 31,960,084	\$ 33,616,084	\$ 1,656,000	
Grand Total	<u>\$ 6,260,084</u>	<u>\$ 31,960,084</u>	<u>\$ 31,960,084</u>	<u>\$ 33,616,084</u>	<u>\$ 1,656,000</u>	

Economic Development Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Approp FY 2015 (4)	House Approp vs. Est 2014 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
Workforce Development Fund - WDF	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 5,750,000	\$ 1,750,000	PG 6 LN 9
High Quality Jobs Program - SWJCF	0	16,900,000	16,900,000	16,900,000	0	PG 11 LN 11
Total Economic Development Authority	\$ 4,000,000	\$ 20,900,000	\$ 20,900,000	\$ 22,650,000	\$ 1,750,000	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 1,627,084	\$ 1,766,084	\$ 1,627,084	\$ 1,766,084	\$ 0	PG 10 LN 17
Field Offices - UI Reserve Interest	633,000	494,000	633,000	400,000	-94,000	PG 10 LN 32
AMOS Mid-Iowa Organizing Strategy - SWJCF	0	100,000	100,000	100,000	0	PG 14 LN 31
Total Iowa Workforce Development	\$ 2,260,084	\$ 2,360,084	\$ 2,360,084	\$ 2,266,084	\$ -94,000	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 11 LN 20
ISU - Economic Development - SWJCF	0	2,424,302	2,424,302	2,424,302	0	PG 12 LN 15
UI - Economic Development - SWJCF	0	209,279	209,279	209,279	0	PG 13 LN 23
UI - Entrepreneur and Econ Growth - SWJCF	0	2,000,000	2,000,000	2,000,000	0	PG 14 LN 1
UNI - Economic Development - SWJCF	0	1,066,419	1,066,419	1,066,419	0	PG 14 LN 8
Total Regents, Board of	\$ 0	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	
Total Economic Development	\$ 6,260,084	\$ 31,960,084	\$ 31,960,084	\$ 33,616,084	\$ 1,656,000	

Summary Data

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Approp FY 2015 <u>(4)</u>	House Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Economic Development	471.61	576.25	572.09	560.23	-16.02	
Grand Total	<u>471.61</u>	<u>576.25</u>	<u>572.09</u>	<u>560.23</u>	<u>-16.02</u>	

Economic Development FTE Positions

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	House Approp FY 2015 (4)	House Approp vs. Est 2014 (5)	Page and Line # (6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.86	0.95	0.95	74.50	73.55	PG 1 LN 11
Historical Division	35.83	40.33	40.33	0.00	-40.33	PG 1 LN 31
Historic Sites	3.42	4.56	4.56	0.00	-4.56	PG 1 LN 35
Arts Division	6.64	9.70	9.70	0.00	-9.70	PG 2 LN 4
Great Places	1.32	1.30	1.30	0.00	-1.30	PG 2 LN 10
Archiving Former Governor's Papers	0.81	0.71	0.71	0.00	-0.71	PG 2 LN 15
Battle Flag Stabilization	0.58	1.00	1.00	0.00	-1.00	PG 2 LN 23
Total Cultural Affairs, Dept. of	49.46	58.55	58.55	74.50	15.95	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	81.40	119.30	119.30	149.00	29.70	PG 2 LN 32
Iowa State Commission	5.81	7.00	7.00	7.00	0.00	PG 5 LN 15
Vision Iowa Program	0.00	2.25	2.25	2.25	0.00	
Workforce Development Admin	2.33	2.90	2.90	0.00	-2.90	
Strategic Investment Fund	1.62	0.00	0.00	0.00	0.00	
High Quality Jobs Creations Assistance	15.92	20.00	20.00	0.00	-20.00	
Economic Dev Energy Projects Fund	7.38	5.20	5.20	0.00	-5.20	
Total Economic Development Authority	114.46	156.65	156.65	158.25	1.60	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	9.63	10.00	10.00	10.00	0.00	PG 7 LN 16
Total Public Employment Relations Board	9.63	10.00	10.00	10.00	0.00	

Economic Development FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	House Approp FY 2015 <u>(4)</u>	House Approp vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Labor Services Division	57.33	55.26	55.26	65.00	9.74	PG 8 LN 7
Workers' Compensation Division	25.07	27.00	27.00	30.00	3.00	PG 8 LN 21
Field Office Operating Fund	174.45	181.15	181.15	130.00	-51.15	
Offender Reentry Program	3.37	4.00	4.00	4.00	0.00	PG 9 LN 20
Employee Misclassification Program	7.45	5.85	5.85	8.10	2.25	PG 10 LN 3
Total Iowa Workforce Development	<u>267.67</u>	<u>273.26</u>	<u>273.26</u>	<u>237.10</u>	<u>-36.16</u>	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	0.00	56.63	59.63	56.63	0.00	PG 12 LN 15
UI - Economic Development - SWJCF	0.00	6.00	6.00	6.00	0.00	PG 13 LN 23
UI - Entrepreneur and Econ Growth - SWJCF	0.00	8.00	8.00	8.00	0.00	PG 14 LN 1
UNI - Economic Development - SWJCF	0.00	7.16	0.00	9.75	2.59	PG 14 LN 8
ISU - Economic Development	23.15	0.00	0.00	0.00	0.00	
UI - Economic Development	1.71	0.00	0.00	0.00	0.00	
UNI - Economic Development	5.53	0.00	0.00	0.00	0.00	
Total Regents, Board of	<u>30.39</u>	<u>77.79</u>	<u>73.63</u>	<u>80.38</u>	<u>2.59</u>	
Total Economic Development	<u><u>471.61</u></u>	<u><u>576.25</u></u>	<u><u>572.09</u></u>	<u><u>560.23</u></u>	<u><u>-16.02</u></u>	