

Administration and Regulation Appropriations Bill House File 603

House/Senate Comparison

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

HOUSE FILE 603

Overall Funding and FTE Position Differences:

	House Action FY 2014 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(3)</u>	Comments <u>(4)</u>
General Fund	\$ 55,020,249	\$ 55,986,431	\$ -966,182	See differences below.
Other Funds	\$ 51,241,201	\$ 51,122,626	\$ 118,575	See differences below.
FTE Positions	1,281.79	1,295.98	-14.19	See differences below.

Funding Differences – General Fund:

	House Action FY 2014 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(3)</u>	Comments <u>(4)</u>
Administrative Services				
Administrative Services, Dept.	\$ 4,020,322	\$ 4,067,924	\$ -47,602	The House does not provide for the replacement of the I/3 Distribution.
Terrace Hill Operations	499,025	405,914	93,111	The House moves the appropriation for Terrace Hill Quarters into the Department of Administrative Services appropriation, and the Senate continues to provide the support to the Governor's Office.
Auditor Of State				
Auditor of State - General Office	\$ 914,506	\$ 1,047,256	\$ -132,750	The House does not provide additional support for audits of State agencies.
Campaign Finance Disclosure				
Ethics & Campaign Disclosure Board	\$ 490,335	\$ 570,335	\$ -80,000	The House does not provide for a general increase.

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

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Funding Differences – General Fund (Continued):

	House Action FY 2014 (1)	Senate Action FY 2014 (2)	FY 2014 Hse. Act. v. FY 2014 Sen. Act. (3)	Comments (4)
Governor's Office				
Terrace Hill Quarters	\$ 0	\$ 93,111	\$ -93,111	The House provides the appropriation to the Department of Administrative Services.
Human Rights, Department of				
Weatherization Programs	\$ 0	\$ 281,129	\$ -281,129	The House does not provide new support to replace part of the reduced federal support for weatherization programs.
Inspections and Appeals, Dept. of				
Welfare Fraud Annual Meeting	\$ 25,000	\$ 0	\$ 25,000	The House provides one-time support from the General Fund, and the Senate provides one-time support of \$5,000 from the Medicaid Fraud Fund.
Child Advocacy Board	2,680,590	2,680,290	300	The House provides for a general increase.
Public Information Board				
Iowa Public Information Board	\$ 100,000	\$ 450,000	\$ -350,000	The House provides less support for the new Board.
Revenue, Dept. of				
Revenue, Department of	\$ 17,880,839	\$ 18,080,840	\$ -200,001	The House does not provide additional administrative support for auditing activities.
Secretary of State				
Secretary of State - Operations	\$ 2,896,699	\$ 2,796,699	\$ 100,000	The House does not provide for a general reduction.

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

HOUSE FILE 603

Funding Differences – Other Funds:

	House Action FY 2014 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(3)</u>	Comments <u>(4)</u>
Inspections and Appeals, Dept. of				
Medicaid Fraud - Fraud Annual Meeting	\$ 0	\$ 5,000	\$ -5,000	The House provides one-time support of \$25,000 from the General Fund, and the Senate provides one-time support of \$5,000 from the Medicaid Fraud Fund.
Racing Commission				
Gambling Socioeconomic Study	\$ 125,000	\$ 0	\$ 125,000	The House provides the appropriation contingent on the Study still being statutorily required, and the Senate eliminates the required Study.
Consumer Advocate				
Consumer Advocate - CMRF	\$ 0	\$ 1,425	\$ -1,425	The House does not provide for the replacement of the I/3 Distribution.

Funding Differences – FTE Positions:

	House Action FY 2014 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(3)</u>	Comments <u>(4)</u>
Administrative Services				
Terrace Hill Operations	7.00	5.00	2.00	The House provides the authority to the Department of Administrative Services, and the Senate provides the authority to the Governor's Office.

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

HOUSE FILE 603

Funding Differences – FTE Positions (Continued):

	House Action FY 2014 <u>(1)</u>	Senate Action FY 2014 <u>(2)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(3)</u>	<u>Comments</u> <u>(4)</u>
Alcoholic Beverages				
Alcoholic Beverages Operations	15.00	18.50	-3.50	The House provides for the Governor's recommendation, and the Senate maintains the FY 2013 authority.
Professional Licensing and Reg.				
Professional Licensing Bureau	12.00	12.50	-0.50	The House maintains the FY 2013 authority, and the Senate provides for the Governor's recommendation.
Banking Division				
Banking Division - CMRF	70.50	74.50	-4.00	The House maintains the FY 2013 authority, and the Senate provides for the Governor's recommendation.
Insurance Division				
Insurance Division - CMRF	99.50	100.15	-0.65	The House maintains the FY 2013 authority, and the Senate provides for the Governor's recommendation.
Governor's Office				
Terrace Hill Quarters	0.00	2.00	-2.00	The House provides the authority to the Department of Administrative Services, and the Senate provides the authority to the Governor's Office.
Human Rights, Department of				
Human Rights Administration	5.35	5.65	-0.30	The House maintains the FY 2013 authority, and the Senate provides for the Governor's recommendation.
Community Advocacy and Services	9.38	9.62	-0.24	The House maintains the FY 2013 authority, and the Senate provides for the Governor's recommendation.
Public Information Board				
Iowa Public Information Board	1.00	3.00	-2.00	The House provides less funding support and FTE authority.
Revenue, Dept. of				
Revenue, Department of	242.24	245.24	-3.00	The House provides for the Governor's recommendation, and the Senate provides \$200,001 in additional funding for administrative support and 3.00 FTE positions.

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 603

NOTE: The House includes funding for FY 2015 and the Senate does not. The House makes appropriations for FY 2015 at 85.0% of the FY 2014 appropriations with the following exceptions:

- All FTE positions are appropriated at 100.0% of the FY 2014 level.
- The 1/3 distributions outside the Administration and Regulation Appropriations Subcommittee's purview are appropriated at 100.0% of the FY 2014 level.
- The Racing and Gaming Revolving Fund appropriation for a Gambling Socioeconomic Study of \$125,000 was for one year and is not continued in FY 2015.

Major Language Differences:

- **Auditor of State's expenditures:** The Senate requires the Auditor to use funding solely for audit work related to the comprehensive annual report, federally required audits, and investigations of embezzlement, theft, or other significant financial irregularities until the audit of the comprehensive annual financial report is complete. The House does not include this intent language.
- **Regional Telecommunications Councils (RTC) allocations:** The Senate requires the Iowa Telecommunications and Technology Commission (ITTC) to distribute funding to the RTCs based on usage. The RTCs are to report to the ITTC every six months. The House does not include this intent language.
- **Racing and Gaming Commission socioeconomic gambling study:** The House appropriates \$125,000 from the Gaming Regulatory Fund for the statutorily required study of the socioeconomic impact of gambling to Iowans with contingency language for the study being done if required by law. The Senate eliminates the funding and strikes the Code Section requiring the study.
- **Department of Revenue administrative costs:** The Senate requires the Department of Revenue to allocate \$200,000 of the General Fund appropriation specifically for administrative support. The House does not include this intent language.
- **Iowa Public Information Board cleanup:** The Senate includes technical Code changes for the Public Information Board. The House does not include these Code changes.
- **Terrace Hill Commission:** The Senate amends the Code to allow the Governor to appoint an administrator for the Terrace Hill facility and substitutes language to define the purpose of the Terrace Hill Commission to preserve, maintain, renovate, landscape, and administer the whole of the Terrace Hill facilities. The changes clarify the Commission's contracting responsibilities and authority to solicit and accept funds and donations, to administer a membership program, and to maintain the historical collections. The House does not include these Code changes.

NOTE: This language difference summary represents major language differences and should not be considered a comprehensive listing of differences between the House and Senate on HF 603. Please see the complete NOBAs for more detail.

House Action (pink copy) NOBA: https://www.legis.iowa.gov/DOCS/NOBA/85_HF603_HF.pdf

Senate Action NOBA: https://www.legis.iowa.gov/DOCS/NOBA/85_H1319_SF.pdf

Summary Data General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
Administration and Regulation	\$ 53,016,188	\$ 52,533,931	\$ 53,500,113	\$ -966,182	\$ 44,632,591	\$ 0	\$ 44,632,591
Agriculture and Natural Resources	0	119,771	119,771	0	119,771	0	119,771
Economic Development	0	327,821	327,821	0	327,821	0	327,821
Education	0	309,222	309,222	0	309,222	0	309,222
Health and Human Services	0	1,131,101	1,131,101	0	1,131,101	0	1,131,101
Justice System	0	571,855	571,855	0	571,855	0	571,855
Unassigned Standings	<u>0</u>	<u>26,548</u>	<u>26,548</u>	<u>0</u>	<u>26,548</u>	<u>0</u>	<u>26,548</u>
Grand Total	<u>\$ 53,016,188</u>	<u>\$ 55,020,249</u>	<u>\$ 55,986,431</u>	<u>\$ -966,182</u>	<u>\$ 47,118,909</u>	<u>\$ 0</u>	<u>\$ 47,118,909</u>

Administration and Regulation General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	\$ 4,020,344	\$ 4,020,322	\$ 4,067,924	\$ -47,602	\$ 3,417,274	\$ 0	\$ 3,417,274
Utilities	2,676,460	2,676,460	2,676,460	0	2,274,991	0	2,274,991
Terrace Hill Operations	405,914	499,025	405,914	93,111	424,171	0	424,171
I3 Distribution	3,277,946	0	0	0	0	0	0
Iowa Building Operations	995,535	0	0	0	0	0	0
Total Administrative Services, Dept. of	\$ 11,376,199	\$ 7,195,807	\$ 7,150,298	\$ 45,509	\$ 6,116,436	\$ 0	\$ 6,116,436
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 905,468	\$ 914,506	\$ 1,047,256	\$ -132,750	\$ 777,330	\$ 0	\$ 777,330
Total Auditor of State	\$ 905,468	\$ 914,506	\$ 1,047,256	\$ -132,750	\$ 777,330	\$ 0	\$ 777,330
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 490,000	\$ 490,335	\$ 570,335	\$ -80,000	\$ 416,785	\$ 0	\$ 416,785
Total Ethics and Campaign Disclosure	\$ 490,000	\$ 490,335	\$ 570,335	\$ -80,000	\$ 416,785	\$ 0	\$ 416,785
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 1,037,332	\$ 0	\$ 1,037,332
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 600,353	\$ 601,537	\$ 601,537	\$ 0	\$ 511,306	\$ 0	\$ 511,306
Total Commerce, Dept. of	\$ 1,820,744	\$ 1,821,928	\$ 1,821,928	\$ 0	\$ 1,548,638	\$ 0	\$ 1,548,638
<u>Iowa Tele & Tech Commission</u>							
Iowa Communications Network							
Regional Telecom Councils	\$ 992,913	\$ 992,913	\$ 992,913	\$ 0	\$ 843,976	\$ 0	\$ 843,976
Total Iowa Tele & Tech Commission	\$ 992,913	\$ 992,913	\$ 992,913	\$ 0	\$ 843,976	\$ 0	\$ 843,976

Administration and Regulation General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 2,194,914	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 1,866,987	\$ 0	\$ 1,866,987
Terrace Hill Quarters	93,111	0	93,111	-93,111	0	0	0
Total Governor	\$ 2,288,025	\$ 2,196,455	\$ 2,289,566	\$ -93,111	\$ 1,866,987	\$ 0	\$ 1,866,987
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 240,000	\$ 241,134	\$ 241,134	\$ 0	\$ 204,964	\$ 0	\$ 204,964
Total Governor's Office of Drug Control Policy	\$ 240,000	\$ 241,134	\$ 241,134	\$ 0	\$ 204,964	\$ 0	\$ 204,964
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Human Rights Administration	\$ 206,103	\$ 224,184	\$ 224,184	\$ 0	\$ 190,556	\$ 0	\$ 190,556
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	873,865	0	873,865
Weatherization Programs	0	0	281,129	-281,129	0	0	0
Total Human Rights, Dept. of	\$ 1,234,180	\$ 1,252,261	\$ 1,533,390	\$ -281,129	\$ 1,064,421	\$ 0	\$ 1,064,421
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 248,409	\$ 545,242	\$ 545,242	\$ 0	\$ 463,456	\$ 0	\$ 463,456
Administrative Hearings Division	528,753	678,942	678,942	0	577,101	0	577,101
Investigations Division	1,168,639	2,573,089	2,573,089	0	2,187,126	0	2,187,126
Welfare Fraud Annual Meeting	0	25,000	0	25,000	0	0	0
Health Facilities Division	3,917,666	5,092,033	5,092,033	0	4,328,228	0	4,328,228
Employment Appeal Board	42,215	42,215	42,215	0	35,883	0	35,883
Child Advocacy Board	2,680,290	2,680,590	2,680,290	300	2,278,502	0	2,278,502
Food and Consumer Safety	1,279,331	1,279,331	1,279,331	0	1,087,431	0	1,087,431
Total Inspections & Appeals, Dept. of	\$ 9,865,303	\$ 12,916,442	\$ 12,891,142	\$ 25,300	\$ 10,957,727	\$ 0	\$ 10,957,727

Administration and Regulation General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Management, Dept. of</u>							
Management, Dept. of Department Operations	\$ 2,393,998	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,167,687	\$ 0	\$ 2,167,687
Total Management, Dept. of	\$ 2,393,998	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,167,687	\$ 0	\$ 2,167,687
<u>Public Information Board</u>							
Public Information Board Iowa Public Information Board	\$ 0	\$ 100,000	\$ 450,000	\$ -350,000	\$ 85,000	\$ 0	\$ 85,000
Total Public Information Board	\$ 0	\$ 100,000	\$ 450,000	\$ -350,000	\$ 85,000	\$ 0	\$ 85,000
<u>Revenue, Dept. of</u>							
Revenue, Dept. of Revenue, Department of	\$ 17,659,484	\$ 17,880,839	\$ 18,080,840	\$ -200,001	\$ 15,198,713	\$ 0	\$ 15,198,713
Total Revenue, Dept. of	\$ 17,659,484	\$ 17,880,839	\$ 18,080,840	\$ -200,001	\$ 15,198,713	\$ 0	\$ 15,198,713
<u>Secretary of State</u>							
Secretary of State Secretary of State - Operations	\$ 2,895,585	\$ 2,896,699	\$ 2,796,699	\$ 100,000	\$ 2,462,194	\$ 0	\$ 2,462,194
Total Secretary of State	\$ 2,895,585	\$ 2,896,699	\$ 2,796,699	\$ 100,000	\$ 2,462,194	\$ 0	\$ 2,462,194
<u>Treasurer of State</u>							
Treasurer of State Treasurer - General Office	\$ 854,289	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 921,733	\$ 0	\$ 921,733
Total Treasurer of State	\$ 854,289	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 921,733	\$ 0	\$ 921,733
Total Administration and Regulation	\$ 53,016,188	\$ 52,533,931	\$ 53,500,113	\$ -966,182	\$ 44,632,591	\$ 0	\$ 44,632,591

Agriculture and Natural Resources General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Department of Agriculture I/3 Distribution	\$ 0	\$ 24,164	\$ 24,164	\$ 0	\$ 24,164	\$ 0	\$ 24,164
Total Agriculture and Land Stewardship	\$ 0	\$ 24,164	\$ 24,164	\$ 0	\$ 24,164	\$ 0	\$ 24,164
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Department of Natural Resources I/3 Distribution	\$ 0	\$ 95,607	\$ 95,607	\$ 0	\$ 95,607	\$ 0	\$ 95,607
Total Natural Resources, Dept. of	\$ 0	\$ 95,607	\$ 95,607	\$ 0	\$ 95,607	\$ 0	\$ 95,607
Total Agriculture and Natural Resources	\$ 0	\$ 119,771	\$ 119,771	\$ 0	\$ 119,771	\$ 0	\$ 119,771

Economic Development General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Department of Cultural Affairs I/3 Distribution	\$ 0	\$ 5,069	\$ 5,069	\$ 0	\$ 5,069	\$ 0	\$ 5,069
Total Cultural Affairs, Dept. of	\$ 0	\$ 5,069	\$ 5,069	\$ 0	\$ 5,069	\$ 0	\$ 5,069
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Authority I/3 Distribution	\$ 0	\$ 47,407	\$ 47,407	\$ 0	\$ 47,407	\$ 0	\$ 47,407
Total Economic Development Authority	\$ 0	\$ 47,407	\$ 47,407	\$ 0	\$ 47,407	\$ 0	\$ 47,407
<u>Public Employment Relations Board</u>							
Public Employment Relations							
Public Employment Relations Board I/3 Distributic	\$ 0	\$ 526	\$ 526	\$ 0	\$ 526	\$ 0	\$ 526
Total Public Employment Relations Board	\$ 0	\$ 526	\$ 526	\$ 0	\$ 526	\$ 0	\$ 526
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Dept. of Workforce Development I/3 Distribution	\$ 0	\$ 274,819	\$ 274,819	\$ 0	\$ 274,819	\$ 0	\$ 274,819
Total Iowa Workforce Development	\$ 0	\$ 274,819	\$ 274,819	\$ 0	\$ 274,819	\$ 0	\$ 274,819
Total Economic Development	\$ 0	\$ 327,821	\$ 327,821	\$ 0	\$ 327,821	\$ 0	\$ 327,821

Education General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Blind, Dept. for the</u>							
Department for the Blind							
Department for the Blind I/3 Distribution	\$ 0	\$ 6,543	\$ 6,543	\$ 0	\$ 6,543	\$ 0	\$ 6,543
Total Blind, Dept. for the	\$ 0	\$ 6,543	\$ 6,543	\$ 0	\$ 6,543	\$ 0	\$ 6,543
<u>College Aid Commission</u>							
College Student Aid Comm.							
College Student Aid Commission I/3 Distribution	\$ 0	\$ 17,166	\$ 17,166	\$ 0	\$ 17,166	\$ 0	\$ 17,166
Total College Aid Commission	\$ 0	\$ 17,166	\$ 17,166	\$ 0	\$ 17,166	\$ 0	\$ 17,166
<u>Education, Dept. of</u>							
Education, Dept. of							
Department of Education I/3 Distribution	\$ 0	\$ 215,235	\$ 215,235	\$ 0	\$ 215,235	\$ 0	\$ 215,235
Vocational Rehabilitation							
Vocational Rehabilitation I/3 Distribution	\$ 0	\$ 33,032	\$ 33,032	\$ 0	\$ 33,032	\$ 0	\$ 33,032
Iowa Public Television							
Iowa Public Television I/3 Distribution	\$ 0	\$ 7,537	\$ 7,537	\$ 0	\$ 7,537	\$ 0	\$ 7,537
Total Education, Dept. of	\$ 0	\$ 255,804	\$ 255,804	\$ 0	\$ 255,804	\$ 0	\$ 255,804
<u>Regents, Board of</u>							
Regents, Board of							
Board of Regents I/3 Distribution	\$ 0	\$ 29,709	\$ 29,709	\$ 0	\$ 29,709	\$ 0	\$ 29,709
Total Regents, Board of	\$ 0	\$ 29,709	\$ 29,709	\$ 0	\$ 29,709	\$ 0	\$ 29,709
Total Education	\$ 0	\$ 309,222	\$ 309,222	\$ 0	\$ 309,222	\$ 0	\$ 309,222

Health and Human Services General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Aging, Dept. on</u>							
Aging, Dept. on							
Department of Aging I/3 Distribution	\$ 0	\$ 5,687	\$ 5,687	\$ 0	\$ 5,687	\$ 0	\$ 5,687
Total Aging, Dept. on	\$ 0	\$ 5,687	\$ 5,687	\$ 0	\$ 5,687	\$ 0	\$ 5,687
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Department of Public Health I/3 Distribution	\$ 0	\$ 51,018	\$ 51,018	\$ 0	\$ 51,018	\$ 0	\$ 51,018
Total Public Health, Dept. of	\$ 0	\$ 51,018	\$ 51,018	\$ 0	\$ 51,018	\$ 0	\$ 51,018
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Department of							
Veteran's Affairs I/3 Distribution	\$ 0	\$ 2,443	\$ 2,443	\$ 0	\$ 2,443	\$ 0	\$ 2,443
Veterans Affairs, Dept. of							
Iowa Veteran's Home I/3 Distribution	\$ 0	\$ 69,282	\$ 69,282	\$ 0	\$ 69,282	\$ 0	\$ 69,282
Total Veterans Affairs, Dept. of	\$ 0	\$ 71,725	\$ 71,725	\$ 0	\$ 71,725	\$ 0	\$ 71,725
<u>Human Services, Dept. of</u>							
Assistance							
Human Services Assistance Payments I/3 Distrib	\$ 0	\$ 581,192	\$ 581,192	\$ 0	\$ 581,192	\$ 0	\$ 581,192
Toledo Juvenile Home							
Human Services - Toledo I/3 Distribution	\$ 0	\$ 7,766	\$ 7,766	\$ 0	\$ 7,766	\$ 0	\$ 7,766
Eldora Training School							
Human Services - Eldora I/3 Distribution	\$ 0	\$ 11,233	\$ 11,233	\$ 0	\$ 11,233	\$ 0	\$ 11,233
Cherokee							
Human Services - Cherokee I/3 Distribution	\$ 0	\$ 10,273	\$ 10,273	\$ 0	\$ 10,273	\$ 0	\$ 10,273
Clarinda							
Human Services - Clarinda I/3 Distribution	\$ 0	\$ 5,821	\$ 5,821	\$ 0	\$ 5,821	\$ 0	\$ 5,821
Independence							
Human Services - Independence I/3 Distribution	\$ 0	\$ 15,304	\$ 15,304	\$ 0	\$ 15,304	\$ 0	\$ 15,304

Health and Human Services General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
Mt Pleasant							
Human Services - Mt. Pleasant I/3 Distribution	\$ 0	\$ 7,375	\$ 7,375	\$ 0	\$ 7,375	\$ 0	\$ 7,375
Glenwood							
Human Services - Glenwood I/3 Distribution	\$ 0	\$ 74,650	\$ 74,650	\$ 0	\$ 74,650	\$ 0	\$ 74,650
Woodward							
Human Services - Woodward I/3 Distribution	\$ 0	\$ 65,728	\$ 65,728	\$ 0	\$ 65,728	\$ 0	\$ 65,728
Cherokee CCUSO							
Human Services Civil Commitment Unit I/3 Distrit	\$ 0	\$ 8,599	\$ 8,599	\$ 0	\$ 8,599	\$ 0	\$ 8,599
Field Operations							
Human Services Field Operations Unit I/3 Distrib	\$ 0	\$ 189,899	\$ 189,899	\$ 0	\$ 189,899	\$ 0	\$ 189,899
General Administration							
Human Services Administration I/3 Distribution	\$ 0	\$ 24,831	\$ 24,831	\$ 0	\$ 24,831	\$ 0	\$ 24,831
Total Human Services, Dept. of	<u>\$ 0</u>	<u>\$ 1,002,671</u>	<u>\$ 1,002,671</u>	<u>\$ 0</u>	<u>\$ 1,002,671</u>	<u>\$ 0</u>	<u>\$ 1,002,671</u>
Total Health and Human Services	<u><u>\$ 0</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 1,131,101</u></u>

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Justice, Department of</u>							
Justice, Dept. of							
Department of Justice I/3 Distribution	\$ 0	\$ 21,975	\$ 21,975	\$ 0	\$ 21,975	\$ 0	\$ 21,975
Total Justice, Department of	\$ 0	\$ 21,975	\$ 21,975	\$ 0	\$ 21,975	\$ 0	\$ 21,975
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission I/3 Distribution	\$ 0	\$ 2,178	\$ 2,178	\$ 0	\$ 2,178	\$ 0	\$ 2,178
Total Civil Rights Commission	\$ 0	\$ 2,178	\$ 2,178	\$ 0	\$ 2,178	\$ 0	\$ 2,178
<u>Corrections, Dept. of</u>							
Central Office							
Corrections - Central Office I/3 Distribution	\$ 0	\$ 12,228	\$ 12,228	\$ 0	\$ 12,228	\$ 0	\$ 12,228
Fort Madison							
Corrections - Fort Madison I/3 Distribution	\$ 0	\$ 28,799	\$ 28,799	\$ 0	\$ 28,799	\$ 0	\$ 28,799
Anamosa							
Corrections - Anamosa I/3 Distribution	\$ 0	\$ 22,967	\$ 22,967	\$ 0	\$ 22,967	\$ 0	\$ 22,967
Oakdale							
Corrections - Oakdale I/3 Distribution	\$ 0	\$ 57,645	\$ 57,645	\$ 0	\$ 57,645	\$ 0	\$ 57,645
Newton							
Corrections - Newton I/3 Distribution	\$ 0	\$ 18,818	\$ 18,818	\$ 0	\$ 18,818	\$ 0	\$ 18,818
Mt Pleasant							
Corrections - Mt. Pleasant I/3 Distribution	\$ 0	\$ 20,708	\$ 20,708	\$ 0	\$ 20,708	\$ 0	\$ 20,708
Rockwell City							
Corrections - Rockwell City I/3 Distribution	\$ 0	\$ 7,205	\$ 7,205	\$ 0	\$ 7,205	\$ 0	\$ 7,205
Clarinda							
Corrections - Clarinda I/3 Distribution	\$ 0	\$ 17,703	\$ 17,703	\$ 0	\$ 17,703	\$ 0	\$ 17,703
Mitchellville							
Corrections - Mitchellville I/3 Distribution	\$ 0	\$ 13,431	\$ 13,431	\$ 0	\$ 13,431	\$ 0	\$ 13,431

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
Fort Dodge							
Corrections - Fort Dodge I/3 Distribution	\$ 0	\$ 18,416	\$ 18,416	\$ 0	\$ 18,416	\$ 0	\$ 18,416
Total Corrections, Dept. of	\$ 0	\$ 217,920	\$ 217,920	\$ 0	\$ 217,920	\$ 0	\$ 217,920
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender I/3 Distribution	\$ 0	\$ 20,061	\$ 20,061	\$ 0	\$ 20,061	\$ 0	\$ 20,061
Total Inspections & Appeals, Dept. of	\$ 0	\$ 20,061	\$ 20,061	\$ 0	\$ 20,061	\$ 0	\$ 20,061
<u>Judicial Branch</u>							
Judicial Branch							
Judicial Branch I/3 Distribution	\$ 0	\$ 137,380	\$ 137,380	\$ 0	\$ 137,380	\$ 0	\$ 137,380
Total Judicial Branch	\$ 0	\$ 137,380	\$ 137,380	\$ 0	\$ 137,380	\$ 0	\$ 137,380
<u>Iowa Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy I/3 Distribution	\$ 0	\$ 1,516	\$ 1,516	\$ 0	\$ 1,516	\$ 0	\$ 1,516
Total Iowa Law Enforcement Academy	\$ 0	\$ 1,516	\$ 1,516	\$ 0	\$ 1,516	\$ 0	\$ 1,516
<u>Parole, Board of</u>							
Parole Board							
Parole Board I/3 Distribution	\$ 0	\$ 748	\$ 748	\$ 0	\$ 748	\$ 0	\$ 748
Total Parole, Board of	\$ 0	\$ 748	\$ 748	\$ 0	\$ 748	\$ 0	\$ 748
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Department of Public Defense I/3 Distribution	\$ 0	\$ 27,436	\$ 27,436	\$ 0	\$ 27,436	\$ 0	\$ 27,436
Emergency Management Division							
Homeland Security I/3 Distribution	\$ 0	\$ 55,346	\$ 55,346	\$ 0	\$ 55,346	\$ 0	\$ 55,346
Total Public Defense, Dept. of	\$ 0	\$ 82,782	\$ 82,782	\$ 0	\$ 82,782	\$ 0	\$ 82,782

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Department of Public Safety I/3 Distribution	\$ 0	\$ 87,295	\$ 87,295	\$ 0	\$ 87,295	\$ 0	\$ 87,295
Total Public Safety, Department of	\$ 0	\$ 87,295	\$ 87,295	\$ 0	\$ 87,295	\$ 0	\$ 87,295
Total Justice System	\$ 0	\$ 571,855	\$ 571,855	\$ 0	\$ 571,855	\$ 0	\$ 571,855

Unassigned Standings General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Legislative Branch</u>							
Legislative Branch							
General Assembly 1/3 Distribution	\$ 0	\$ 26,548	\$ 26,548	\$ 0	\$ 26,548	\$ 0	\$ 26,548
Total Legislative Branch	\$ 0	\$ 26,548	\$ 26,548	\$ 0	\$ 26,548	\$ 0	\$ 26,548
Total Unassigned Standings	\$ 0	\$ 26,548	\$ 26,548	\$ 0	\$ 26,548	\$ 0	\$ 26,548

Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
Administration and Regulation	\$ 53,984,067	\$ 51,241,201	\$ 51,121,201	\$ 120,000	\$ 43,448,771	\$ 0	\$ 43,448,771
Justice System	<u>0</u>	<u>0</u>	<u>1,425</u>	<u>-1,425</u>	<u>0</u>	<u>0</u>	<u>0</u>
Grand Total	<u>\$ 53,984,067</u>	<u>\$ 51,241,201</u>	<u>\$ 51,122,626</u>	<u>\$ 118,575</u>	<u>\$ 43,448,771</u>	<u>\$ 0</u>	<u>\$ 43,448,771</u>

Administration and Regulation

Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
Commerce, Dept. of							
Banking Division							
Banking Division - CMRF	\$ 9,098,170	\$ 9,167,235	\$ 9,167,235	\$ 0	\$ 7,792,150	\$ 0	\$ 7,792,150
Credit Union Division							
Credit Union Division - CMRF	\$ 1,792,995	\$ 1,794,256	\$ 1,794,256	\$ 0	\$ 1,525,118	\$ 0	\$ 1,525,118
Insurance Division							
Insurance Division - CMRF	\$ 4,983,244	\$ 5,032,989	\$ 5,032,989	\$ 0	\$ 4,278,041	\$ 0	\$ 4,278,041
Utilities Division							
Utilities Division - CMRF	\$ 8,173,069	\$ 8,179,405	\$ 8,179,405	\$ 0	\$ 6,952,494	\$ 0	\$ 6,952,494
Professional Licensing and Reg.							
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 52,969	\$ 0	\$ 52,969
Total Commerce, Dept. of	\$ 24,109,795	\$ 24,236,202	\$ 24,236,202	\$ 0	\$ 20,600,772	\$ 0	\$ 20,600,772
Inspections & Appeals, Dept. of							
Inspections and Appeals, Dept. of							
Medicaid Fraud - Fraud Annual Meeting	\$ 0	\$ 0	\$ 5,000	\$ -5,000	\$ 0	\$ 0	\$ 0
DIA - RUTF	1,623,897	1,623,897	1,623,897	0	1,380,312	0	1,380,312
Medicaid Fraud - Health Facilities	286,661	0	0	0	0	0	0
Medicaid Fraud - EBT Investigations	119,070	0	0	0	0	0	0
Medicaid Fraud - Dependent Adult	885,262	0	0	0	0	0	0
Medicaid Fraud - Boarding Homes	119,480	0	0	0	0	0	0
DIA - Med Fraud - Dependent Adult Abuse	250,000	0	0	0	0	0	0
Medicaid Fraud - Assisted Living	1,339,527	0	0	0	0	0	0
Total Inspections and Appeals, Dept. of	\$ 4,623,897	\$ 1,623,897	\$ 1,628,897	\$ -5,000	\$ 1,380,312	\$ 0	\$ 1,380,312
Racing Commission							
Pari-Mutuel Regulation Fund	\$ 3,062,765	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ 2,608,218	\$ 0	\$ 2,608,218
Riverboat Regulation Fund	3,045,719	3,045,719	3,045,719	0	2,588,861	0	2,588,861
Gambling Socioeconomic Study	0	125,000	0	125,000	0	0	0
Total Racing Commission	\$ 6,108,484	\$ 6,239,211	\$ 6,114,211	\$ 125,000	\$ 5,197,079	\$ 0	\$ 5,197,079
Total Inspections & Appeals, Dept. of	\$ 10,732,381	\$ 7,863,108	\$ 7,743,108	\$ 120,000	\$ 6,577,391	\$ 0	\$ 6,577,391

Administration and Regulation

Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Management, Dept. of</u>							
Management, Dept. of DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 47,600	\$ 0	\$ 47,600
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 47,600	\$ 0	\$ 47,600
<u>Revenue, Dept. of</u>							
Revenue, Dept. of Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,109,909	\$ 0	\$ 1,109,909
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,109,909	\$ 0	\$ 1,109,909
<u>Treasurer of State</u>							
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 79,176	\$ 0	\$ 79,176
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 79,176	\$ 0	\$ 79,176
<u>IPERS Administration</u>							
IPERS Administration IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 15,033,923	\$ 0	\$ 15,033,923
Total IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 15,033,923	\$ 0	\$ 15,033,923
Total Administration and Regulation	\$ 53,984,067	\$ 51,241,201	\$ 51,121,201	\$ 120,000	\$ 43,448,771	\$ 0	\$ 43,448,771

Justice System Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Justice, Department of</u>							
Consumer Advocate							
Consumer Advocate - CMRF	\$ 0	\$ 0	\$ 1,425	\$ -1,425	\$ 0	\$ 0	\$ 0
Total Justice, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,425</u>	<u>\$ -1,425</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Justice System	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 1,425</u></u>	<u><u>\$ -1,425</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

Summary Data

FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
Administration and Regulation	1,294.34	1,281.79	1,295.98	-14.19	1,281.72	0.00	1,281.72
Grand Total	<u>1,294.34</u>	<u>1,281.79</u>	<u>1,295.98</u>	<u>-14.19</u>	<u>1,281.72</u>	<u>0.00</u>	<u>1,281.72</u>

Administration and Regulation

FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	77.74	73.49	73.49	0.00	73.42	0.00	73.42
Utilities	1.00	1.00	1.00	0.00	1.00	0.00	1.00
Terrace Hill Operations	5.00	7.00	5.00	2.00	7.00	0.00	7.00
Iowa Building Operations	6.74	0.00	0.00	0.00	0.00	0.00	0.00
Total Administrative Services, Dept. of	90.48	81.49	79.49	2.00	81.42	0.00	81.42
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	103.00	103.00	103.00	0.00	103.00	0.00	103.00
Total Auditor of State	103.00	103.00	103.00	0.00	103.00	0.00	103.00
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	5.00	5.00	5.00	0.00	5.00	0.00	5.00
Total Ethics and Campaign Disclosure	5.00	5.00	5.00	0.00	5.00	0.00	5.00
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	15.00	15.00	18.50	-3.50	15.00	0.00	15.00
Professional Licensing and Reg.							
Professional Licensing Bureau	12.50	12.00	12.50	-0.50	12.00	0.00	12.00
Banking Division							
Banking Division - CMRF	68.50	70.50	74.50	-4.00	70.50	0.00	70.50
Credit Union Division							
Credit Union Division - CMRF	14.00	15.00	15.00	0.00	15.00	0.00	15.00
Insurance Division							
Insurance Division - CMRF	100.15	99.50	100.15	-0.65	99.50	0.00	99.50
Utilities Division							
Utilities Division - CMRF	79.00	79.00	79.00	0.00	79.00	0.00	79.00
Total Commerce, Dept. of	289.15	291.00	299.65	-8.65	291.00	0.00	291.00

Administration and Regulation

FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	23.00	20.00	20.00	0.00	20.00	0.00	20.00
Terrace Hill Quarters	1.93	0.00	2.00	-2.00	0.00	0.00	0.00
Total Governor	<u>24.93</u>	<u>20.00</u>	<u>22.00</u>	<u>-2.00</u>	<u>20.00</u>	<u>0.00</u>	<u>20.00</u>
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	4.00	4.00	4.00	0.00	4.00	0.00	4.00
Total Governor's Office of Drug Control Policy	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Human Rights Administration	5.56	5.35	5.65	-0.30	5.35	0.00	5.35
Community Advocacy and Services	9.36	9.38	9.62	-0.24	9.38	0.00	9.38
Total Human Rights, Dept. of	<u>14.92</u>	<u>14.73</u>	<u>15.27</u>	<u>-0.54</u>	<u>14.73</u>	<u>0.00</u>	<u>14.73</u>
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	11.90	13.65	13.65	0.00	13.65	0.00	13.65
Administrative Hearings Division	23.00	23.00	23.00	0.00	23.00	0.00	23.00
Investigations Division	57.50	61.50	61.50	0.00	61.50	0.00	61.50
Health Facilities Division	115.75	113.00	113.00	0.00	113.00	0.00	113.00
Employment Appeal Board	11.00	11.00	11.00	0.00	11.00	0.00	11.00
Child Advocacy Board	32.25	32.25	32.25	0.00	32.25	0.00	32.25
Food and Consumer Safety	23.25	23.25	23.25	0.00	23.25	0.00	23.25
Total Inspections and Appeals, Dept. of	<u>274.65</u>	<u>277.65</u>	<u>277.65</u>	<u>0.00</u>	<u>277.65</u>	<u>0.00</u>	<u>277.65</u>
Racing Commission							
Pari-Mutuel Regulation Fund	32.03	32.03	32.03	0.00	32.03	0.00	32.03
Riverboat Regulation Fund	40.72	40.72	40.72	0.00	40.72	0.00	40.72
Total Racing Commission	<u>72.75</u>	<u>72.75</u>	<u>72.75</u>	<u>0.00</u>	<u>72.75</u>	<u>0.00</u>	<u>72.75</u>
Total Inspections & Appeals, Dept. of	<u>347.40</u>	<u>350.40</u>	<u>350.40</u>	<u>0.00</u>	<u>350.40</u>	<u>0.00</u>	<u>350.40</u>

Administration and Regulation

FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	FY 2014 Hse. Act. v. FY 2014 Sen. Act. <u>(4)</u>	House Flr Yr2 FY 2015 <u>(5)</u>	Senate Flr Yr2 FY 2015 <u>(6)</u>	FY 2015 Hse. Act. v. FY 2015 Sen. Act. <u>(7)</u>
<u>Management, Dept. of</u>							
Management, Dept. of Department Operations	21.00	21.00	21.00	0.00	21.00	0.00	21.00
Total Management, Dept. of	21.00	21.00	21.00	0.00	21.00	0.00	21.00
<u>Public Information Board</u>							
Public Information Board Iowa Public Information Board	0.00	1.00	3.00	-2.00	1.00	0.00	1.00
Total Public Information Board	0.00	1.00	3.00	-2.00	1.00	0.00	1.00
<u>Revenue, Dept. of</u>							
Revenue, Dept. of Revenue, Department of	244.53	242.24	245.24	-3.00	242.24	0.00	242.24
Total Revenue, Dept. of	244.53	242.24	245.24	-3.00	242.24	0.00	242.24
<u>Secretary of State</u>							
Secretary of State Secretary of State - Operations	31.00	29.00	29.00	0.00	29.00	0.00	29.00
Total Secretary of State	31.00	29.00	29.00	0.00	29.00	0.00	29.00
<u>Treasurer of State</u>							
Treasurer of State Treasurer - General Office	28.80	28.80	28.80	0.00	28.80	0.00	28.80
Total Treasurer of State	28.80	28.80	28.80	0.00	28.80	0.00	28.80
<u>IPERS Administration</u>							
IPERS Administration IPERS Administration	90.13	90.13	90.13	0.00	90.13	0.00	90.13
Total IPERS Administration	90.13	90.13	90.13	0.00	90.13	0.00	90.13
Total Administration and Regulation	1,294.34	1,281.79	1,295.98	-14.19	1,281.72	0.00	1,281.72