

# **Administration and Regulation Appropriations Bill House File 603**

## ***Conference Committee Report***

**An Act relating to appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and including effective date and retroactive applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**Funding Summary – FY 2014:** House File 603, as proposed by the Conference Committee, appropriates a total of \$55.2 million from the General Fund and 1,296.0 FTE positions for FY 2014. This is an increase of \$2.2 million and 1.6 FTE positions compared to estimated FY 2013. House File 603 also appropriates \$51.2 million from other funds. This is a decrease of \$2.7 million compared to estimated FY 2013.

**FY 2015:** House File 603, as proposed by the Conference Committee, appropriates for FY 2015 at 50.0% of the FY 2014 appropriations with the following exceptions:

- All FTE positions are appropriated at 100.0% of the FY 2014 level.
- The 1/3 distributions outside the Administration and Regulation Appropriations Subcommittee's purview are appropriated at 100.0% of the FY 2014 level.
- A one-time FY 2014 appropriation for the gambling socioeconomic study that is repeated every eight years.

**See the attached tracking document for funding totals and changes for individual budget unit items.**

**Note:** *The italicized items represent differences that were agreed to by the Conference Committee.* Items not italicized were the same in both the House and Senate appropriations bills.

**FUNDING SUMMARY HIGHLIGHTS:** The Conference Committee recommends that the Senate recede from its amendment, H-1319, and that HF 603 as passed, and reprinted by the House, be amended to become the following:

- Department of Administrative Services – Appropriates \$7.1 million from the General Fund. This is a decrease of \$4.2 million compared to estimated FY 2013 to make the 1/3 distributions (\$3.3 million) and to eliminate funding for the Iowa Building (\$996,000) that is scheduled to be razed. *The DAS operations received \$48,000 in 1/3 distributions, and the Utilities appropriation was reduced by \$18,000.*
- Auditor of State – Appropriates \$915,000 from the General Fund. *This is an increase of \$9,000 compared to estimated FY 2013 for the 1/3 distribution.*
- Ethics and Campaign Finance Disclosure – Appropriates \$490,000 from the General Fund. *This is an increase of \$300 compared to estimated FY 2013 for the 1/3 distribution.*
- Department of Commerce
  - Alcoholic Beverages – Appropriates \$1.2 million from the General Fund. This is no change in funding compared to estimated FY 2013. *There is an increase of 3.5 FTE positions compared to estimated FY 2013 to reflect projected staffing levels.*
  - Professional Licensing and Regulation – Appropriates \$602,000 from the General Fund. This is an increase of \$1,000 compared to estimated FY 2013 for the 1/3 distribution. Appropriates \$62,000 from other funds to maintain the current level of funding.
  - Banking Division – Appropriates \$9.2 million from the Commerce Revolving Fund. This is an increase of \$69,000 compared to estimated FY 2013 to restore rent (\$18,000) and professional membership dues (\$44,000) to prerecession levels and for 1/3 distribution (\$7,000).
  - Credit Union Division – Appropriates \$1.8 million from the Commerce Revolving Fund. This is an increase of \$1,000 compared to estimated FY 2013 for the 1/3 distribution.
  - Insurance Division – Appropriates \$5.0 million from the Commerce Revolving Fund. This is an increase of \$50,000 compared to estimated FY 2013 for a rent increase (\$40,000) and for the 1/3 distribution (\$10,000).
  - Utilities Division – Appropriates \$8.2 million from the Commerce Revolving Fund. This is an increase of \$6,000 compared to estimated FY 2013 for the 1/3 distribution.
- Regional Telecommunications Councils (RTC) – Appropriates \$993,000 from the General Fund. This is no change compared to estimated FY 2013.
- Governor's Office – Appropriates \$2.3 million from the General Fund, including a separate appropriation for Terrace Hill Quarters. *This is an increase of \$2,000 and a decrease of 3.0 FTE positions compared to estimated FY 2013 for the 1/3 distribution and to match the authorized FTE positions for FY 2013.*

- Governor's Office of Drug Control Policy (ODCP) – Appropriates \$241,000 from the General Fund. This is an increase of \$1,000 compared to estimated FY 2013 for the I/3 distribution.
- *Department of Human Rights (DHR) – Appropriates \$1.3 million from the General Fund. This is an increase of \$18,000 and 0.4 FTE positions compared to estimated FY 2013 for the I/3 distribution and to reflect projected staffing levels.*
- Department of Inspections and Appeals (DIA) – Appropriates \$12.9 million from the General Fund. This is an increase of \$3.0 million compared to estimated FY 2013 to replace \$3.0 million previously appropriated from the Medicaid Fraud Fund and \$26,000 for I/3 distribution. Appropriates \$7.9 million from other funds including the following significant changes:
  - *Welfare Fraud Annual Meeting – Makes a one-time appropriation of \$6,500 from the Medicaid Fraud Fund for the annual meeting in Des Moines.*
  - *Gaming Commission – Makes a one-time appropriation of \$125,000 for a socioeconomic study of gambling.*
  - *Racetrack Regulation – An increase of \$6,000 for I/3 distribution.*
- Department of Management (DOM) – Appropriates \$2.6 million from the General Fund. This is an increase of \$156,000 compared to estimated FY 2013 for the I/3 distribution (\$51,000) and a Lean Officer (\$105,000). Appropriates \$56,000 from other funds to maintain current funding level.
- *Public Information Board – Makes a new appropriation of \$275,000 and 3.0 FTE positions for the Board to begin operations in FY 2014.*
- *Department of Revenue (DR) – Appropriates \$17.9 million from the General Fund. This is an increase of \$221,000 compared to estimated FY 2013 for the I/3 distribution. Appropriates \$1.3 million from other funds to maintain the current funding level.*
- *Secretary of State – Appropriates \$2.9 million from the General Fund. This is an increase of \$1,000 compared to estimated FY 2013 for the I/3 distribution and a decrease of 2.0 FTE positions to match the authorized FY 2013 level.*
- Treasurer of State – Appropriates \$1.1 million from the General Fund. This is an increase of \$230,000 compared to estimated FY 2013 for the I/3 distribution. Appropriates \$93,000 from other funds to maintain the current funding level.
- Iowa Public Employees Retirement System (IPERS) – Appropriates \$17.7 million from other funds to maintain the current funding level.
- Appropriates \$2.5 million from the General Fund and \$1,000 from the Commerce Revolving Fund for I/3 distributions to agencies outside the purview of the Administration and Regulation Subcommittee.
- *FTE Positions – Appropriated at the level proposed by the Senate.*

**Language Summary:**

**NOTE: This language summary represents major language provisions and should not be considered an all-inclusive comprehensive list.**

- ***Auditor of State's expenditures:*** Requires the Auditor to use funding solely for audit work related to the comprehensive annual report, federally-required audits, and investigations of embezzlement, theft, or other significant financial irregularities, until the audit of the comprehensive annual financial report is complete.
- ***Regional Telecommunications Councils (RTC) allocations:*** Requires the Iowa Telecommunications and Technology Commission (ITTC) to distribute funding to the RTCs based on usage. The RTCs are to report to the ITTC every six months.
- ***Racing and Gaming Commission socioeconomic gambling study:*** Appropriates \$125,000 from the Gaming Regulatory Fund for the statutorily-required study of the socioeconomic impact of gambling to Iowans with contingency language for the study being done if required by law.
- ***Iowa Public Information Board cleanup:*** Makes technical Code changes for the Public Information Board.
- ***Terrace Hill Commission:*** Amends the Code to allow the Governor to appoint an administrator for the Terrace Hill facility and substitutes language to define the purpose of the Terrace Hill Commission to preserve, maintain, renovate, landscape, and administer the whole of the Terrace Hill facilities. The changes clarify the Commission's contracting responsibilities and authority to solicit and accept funds and donations, to administer a membership program, and to maintain the historical collections.

## Summary Data General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
Administration and Regulation	\$ 53,016,188	\$ 52,713,682	\$ -302,506	\$ 26,356,848	\$ -26,356,834
Agriculture and Natural Resources	0	119,771	119,771	119,771	0
Economic Development	0	327,821	327,821	327,821	0
Education	0	309,222	309,222	309,222	0
Health and Human Services	0	1,131,101	1,131,101	1,131,101	0
Justice System	0	571,855	571,855	571,855	0
Unassigned Standings	<u>0</u>	<u>26,548</u>	<u>26,548</u>	<u>26,548</u>	<u>0</u>
<b>Grand Total</b>	<u>\$ 53,016,188</u>	<u>\$ 55,200,000</u>	<u>\$ 2,183,812</u>	<u>\$ 28,843,166</u>	<u>\$ -26,356,834</u>

## Administration and Regulation General Fund

	Estimated FY 2013 (1)	Conf. Comm. FY 2014 (2)	Conf. FY 2014 v. Est FY 2013 (3)	Conf. Comm. FY 2015 (4)	Conf. FY 2015 v. Conf. FY 2014 (5)
<b><u>Administrative Services, Dept. of</u></b>					
<b>Administrative Services</b>					
Administrative Services, Dept.	\$ 4,020,344	\$ 4,067,924	\$ 47,580	\$ 2,033,962	\$ -2,033,962
Utilities	2,676,460	2,658,909	-17,551	1,329,455	-1,329,454
Terrace Hill Operations	405,914	405,914	0	202,957	-202,957
I3 Distribution	3,277,946	0	-3,277,946	0	0
Iowa Building Operations	995,535	0	-995,535	0	0
<b>Total Administrative Services, Dept. of</b>	<b>\$ 11,376,199</b>	<b>\$ 7,132,747</b>	<b>\$ -4,243,452</b>	<b>\$ 3,566,374</b>	<b>\$ -3,566,373</b>
<b><u>Auditor of State</u></b>					
<b>Auditor Of State</b>					
Auditor of State - General Office	\$ 905,468	\$ 914,506	\$ 9,038	\$ 457,253	\$ -457,253
<b>Total Auditor of State</b>	<b>\$ 905,468</b>	<b>\$ 914,506</b>	<b>\$ 9,038</b>	<b>\$ 457,253</b>	<b>\$ -457,253</b>
<b><u>Ethics and Campaign Disclosure</u></b>					
<b>Campaign Finance Disclosure</b>					
Ethics & Campaign Disclosure Board	\$ 490,000	\$ 490,335	\$ 335	\$ 245,168	\$ -245,167
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 490,000</b>	<b>\$ 490,335</b>	<b>\$ 335</b>	<b>\$ 245,168</b>	<b>\$ -245,167</b>
<b><u>Commerce, Dept. of</u></b>					
<b>Alcoholic Beverages</b>					
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 610,196	\$ -610,195
<b>Professional Licensing and Reg.</b>					
Professional Licensing Bureau	\$ 600,353	\$ 601,537	\$ 1,184	\$ 300,769	\$ -300,768
<b>Total Commerce, Dept. of</b>	<b>\$ 1,820,744</b>	<b>\$ 1,821,928</b>	<b>\$ 1,184</b>	<b>\$ 910,965</b>	<b>\$ -910,963</b>
<b><u>Iowa Tele &amp; Tech Commission</u></b>					
<b>Iowa Communications Network</b>					
Regional Telecom Councils	\$ 992,913	\$ 992,913	\$ 0	\$ 496,457	\$ -496,456
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 992,913</b>	<b>\$ 992,913</b>	<b>\$ 0</b>	<b>\$ 496,457</b>	<b>\$ -496,456</b>

## Administration and Regulation General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Governor</u></b>					
<b>Governor's Office</b>					
Governor/Lt. Governor's Office	\$ 2,194,914	\$ 2,196,455	\$ 1,541	\$ 1,098,228	\$ -1,098,227
Terrace Hill Quarters	93,111	93,111	0	46,556	-46,555
<b>Total Governor</b>	<b>\$ 2,288,025</b>	<b>\$ 2,289,566</b>	<b>\$ 1,541</b>	<b>\$ 1,144,784</b>	<b>\$ -1,144,782</b>
<b><u>Governor's Office of Drug Control Policy</u></b>					
<b>Office of Drug Control Policy</b>					
Drug Policy Coordinator	\$ 240,000	\$ 241,134	\$ 1,134	\$ 120,567	\$ -120,567
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 240,000</b>	<b>\$ 241,134</b>	<b>\$ 1,134</b>	<b>\$ 120,567</b>	<b>\$ -120,567</b>
<b><u>Human Rights, Dept. of</u></b>					
<b>Human Rights, Department of</b>					
Human Rights Administration	\$ 206,103	\$ 224,184	\$ 18,081	\$ 112,092	\$ -112,092
Community Advocacy and Services	1,028,077	1,028,077	0	514,039	-514,038
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,234,180</b>	<b>\$ 1,252,261</b>	<b>\$ 18,081</b>	<b>\$ 626,131</b>	<b>\$ -626,130</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
<b>Inspections and Appeals, Dept. of</b>					
Administration Division	\$ 248,409	\$ 545,242	\$ 296,833	\$ 272,621	\$ -272,621
Administrative Hearings Division	528,753	678,942	150,189	339,471	-339,471
Investigations Division	1,168,639	2,573,089	1,404,450	1,286,545	-1,286,544
Health Facilities Division	3,917,666	5,092,033	1,174,367	2,546,017	-2,546,016
Employment Appeal Board	42,215	42,215	0	21,108	-21,107
Child Advocacy Board	2,680,290	2,680,290	0	1,340,145	-1,340,145
Food and Consumer Safety	1,279,331	1,279,331	0	639,666	-639,665
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 9,865,303</b>	<b>\$ 12,891,142</b>	<b>\$ 3,025,839</b>	<b>\$ 6,445,573</b>	<b>\$ -6,445,569</b>
<b><u>Management, Dept. of</u></b>					
<b>Management, Dept. of</b>					
Department Operations	\$ 2,393,998	\$ 2,550,220	\$ 156,222	\$ 1,275,110	\$ -1,275,110
<b>Total Management, Dept. of</b>	<b>\$ 2,393,998</b>	<b>\$ 2,550,220</b>	<b>\$ 156,222</b>	<b>\$ 1,275,110</b>	<b>\$ -1,275,110</b>

## Administration and Regulation General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Public Information Board</u></b>					
Public Information Board					
Iowa Public Information Board	\$ 0	\$ 275,000	\$ 275,000	\$ 137,500	\$ -137,500
<b>Total Public Information Board</b>	<b>\$ 0</b>	<b>\$ 275,000</b>	<b>\$ 275,000</b>	<b>\$ 137,500</b>	<b>\$ -137,500</b>
<b><u>Revenue, Dept. of</u></b>					
Revenue, Dept. of					
Revenue, Department of	\$ 17,659,484	\$ 17,880,839	\$ 221,355	\$ 8,940,420	\$ -8,940,419
<b>Total Revenue, Dept. of</b>	<b>\$ 17,659,484</b>	<b>\$ 17,880,839</b>	<b>\$ 221,355</b>	<b>\$ 8,940,420</b>	<b>\$ -8,940,419</b>
<b><u>Secretary of State</u></b>					
Secretary of State					
Secretary of State - Operations	\$ 2,895,585	\$ 2,896,699	\$ 1,114	\$ 1,448,350	\$ -1,448,349
<b>Total Secretary of State</b>	<b>\$ 2,895,585</b>	<b>\$ 2,896,699</b>	<b>\$ 1,114</b>	<b>\$ 1,448,350</b>	<b>\$ -1,448,349</b>
<b><u>Treasurer of State</u></b>					
Treasurer of State					
Treasurer - General Office	\$ 854,289	\$ 1,084,392	\$ 230,103	\$ 542,196	\$ -542,196
<b>Total Treasurer of State</b>	<b>\$ 854,289</b>	<b>\$ 1,084,392</b>	<b>\$ 230,103</b>	<b>\$ 542,196</b>	<b>\$ -542,196</b>
<b>Total Administration and Regulation</b>	<b>\$ 53,016,188</b>	<b>\$ 52,713,682</b>	<b>\$ -302,506</b>	<b>\$ 26,356,848</b>	<b>\$ -26,356,834</b>

## Agriculture and Natural Resources General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Agriculture and Land Stewardship</u></b>					
<b>Agriculture and Land Stewardship</b>					
Department of Agriculture I/3 Distribution	\$ 0	\$ 24,164	\$ 24,164	\$ 24,164	\$ 0
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 0</b>	<b>\$ 24,164</b>	<b>\$ 24,164</b>	<b>\$ 24,164</b>	<b>\$ 0</b>
<b><u>Natural Resources, Dept. of</u></b>					
<b>Natural Resources</b>					
Department of Natural Resources I/3 Distribution	\$ 0	\$ 95,607	\$ 95,607	\$ 95,607	\$ 0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 0</b>	<b>\$ 95,607</b>	<b>\$ 95,607</b>	<b>\$ 95,607</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 0</b>	<b>\$ 119,771</b>	<b>\$ 119,771</b>	<b>\$ 119,771</b>	<b>\$ 0</b>



## Economic Development General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Department of Cultural Affairs I/3 Distribution	\$ 0	\$ 5,069	\$ 5,069	\$ 5,069	\$ 0
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 0</b>	<b>\$ 5,069</b>	<b>\$ 5,069</b>	<b>\$ 5,069</b>	<b>\$ 0</b>
<u>Economic Development Authority</u>					
Economic Development Authority					
Economic Development Authority I/3 Distribution	\$ 0	\$ 47,407	\$ 47,407	\$ 47,407	\$ 0
<b>Total Economic Development Authority</b>	<b>\$ 0</b>	<b>\$ 47,407</b>	<b>\$ 47,407</b>	<b>\$ 47,407</b>	<b>\$ 0</b>
<u>Public Employment Relations Board</u>					
Public Employment Relations					
Public Employment Relations Board I/3 Distributic	\$ 0	\$ 526	\$ 526	\$ 526	\$ 0
<b>Total Public Employment Relations Board</b>	<b>\$ 0</b>	<b>\$ 526</b>	<b>\$ 526</b>	<b>\$ 526</b>	<b>\$ 0</b>
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Dept. of Workforce Development I/3 Distribution	\$ 0	\$ 274,819	\$ 274,819	\$ 274,819	\$ 0
<b>Total Iowa Workforce Development</b>	<b>\$ 0</b>	<b>\$ 274,819</b>	<b>\$ 274,819</b>	<b>\$ 274,819</b>	<b>\$ 0</b>
<b>Total Economic Development</b>	<b>\$ 0</b>	<b>\$ 327,821</b>	<b>\$ 327,821</b>	<b>\$ 327,821</b>	<b>\$ 0</b>

## Education General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Blind, Dept. for the</u></b>					
Department for the Blind					
Department for the Blind I/3 Distribution	\$ 0	\$ 6,543	\$ 6,543	\$ 6,543	\$ 0
<b>Total Blind, Dept. for the</b>	<b>\$ 0</b>	<b>\$ 6,543</b>	<b>\$ 6,543</b>	<b>\$ 6,543</b>	<b>\$ 0</b>
<b><u>College Aid Commission</u></b>					
College Student Aid Comm.					
College Student Aid Commission I/3 Distribution	\$ 0	\$ 17,166	\$ 17,166	\$ 17,166	\$ 0
<b>Total College Aid Commission</b>	<b>\$ 0</b>	<b>\$ 17,166</b>	<b>\$ 17,166</b>	<b>\$ 17,166</b>	<b>\$ 0</b>
<b><u>Education, Dept. of</u></b>					
Education, Dept. of					
Department of Education I/3 Distribution	\$ 0	\$ 215,235	\$ 215,235	\$ 215,235	\$ 0
<b>Vocational Rehabilitation</b>					
Vocational Rehabilitation I/3 Distribution	\$ 0	\$ 33,032	\$ 33,032	\$ 33,032	\$ 0
<b>Iowa Public Television</b>					
Iowa Public Television I/3 Distribution	\$ 0	\$ 7,537	\$ 7,537	\$ 7,537	\$ 0
<b>Total Education, Dept. of</b>	<b>\$ 0</b>	<b>\$ 255,804</b>	<b>\$ 255,804</b>	<b>\$ 255,804</b>	<b>\$ 0</b>
<b><u>Regents, Board of</u></b>					
Regents, Board of					
Board of Regents I/3 Distribution	\$ 0	\$ 29,709	\$ 29,709	\$ 29,709	\$ 0
<b>Total Regents, Board of</b>	<b>\$ 0</b>	<b>\$ 29,709</b>	<b>\$ 29,709</b>	<b>\$ 29,709</b>	<b>\$ 0</b>
<b>Total Education</b>	<b>\$ 0</b>	<b>\$ 309,222</b>	<b>\$ 309,222</b>	<b>\$ 309,222</b>	<b>\$ 0</b>

## Health and Human Services General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Aging, Dept. on</u></b>					
Aging, Dept. on					
Department of Aging I/3 Distribution	\$ 0	\$ 5,687	\$ 5,687	\$ 5,687	\$ 0
<b>Total Aging, Dept. on</b>	<b>\$ 0</b>	<b>\$ 5,687</b>	<b>\$ 5,687</b>	<b>\$ 5,687</b>	<b>\$ 0</b>
<b><u>Public Health, Dept. of</u></b>					
Public Health, Dept. of					
Department of Public Health I/3 Distribution	\$ 0	\$ 51,018	\$ 51,018	\$ 51,018	\$ 0
<b>Total Public Health, Dept. of</b>	<b>\$ 0</b>	<b>\$ 51,018</b>	<b>\$ 51,018</b>	<b>\$ 51,018</b>	<b>\$ 0</b>
<b><u>Veterans Affairs, Dept. of</u></b>					
Veterans Affairs, Department of					
Veteran's Affairs I/3 Distribution	\$ 0	\$ 2,443	\$ 2,443	\$ 2,443	\$ 0
Veterans Affairs, Dept. of					
Iowa Veteran's Home I/3 Distribution	\$ 0	\$ 69,282	\$ 69,282	\$ 69,282	\$ 0
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 0</b>	<b>\$ 71,725</b>	<b>\$ 71,725</b>	<b>\$ 71,725</b>	<b>\$ 0</b>
<b><u>Human Services, Dept. of</u></b>					
Assistance					
Human Services Assistance Payments I/3 Distribi	\$ 0	\$ 581,192	\$ 581,192	\$ 581,192	\$ 0
Toledo Juvenile Home					
Human Services - Toledo I/3 Distribution	\$ 0	\$ 7,766	\$ 7,766	\$ 7,766	\$ 0
Eldora Training School					
Human Services - Eldora I/3 Distribution	\$ 0	\$ 11,233	\$ 11,233	\$ 11,233	\$ 0
Cherokee					
Human Services - Cherokee I/3 Distribution	\$ 0	\$ 10,273	\$ 10,273	\$ 10,273	\$ 0
Clarinda					
Human Services - Clarinda I/3 Distribution	\$ 0	\$ 5,821	\$ 5,821	\$ 5,821	\$ 0
Independence					
Human Services - Independence I/3 Distribution	\$ 0	\$ 15,304	\$ 15,304	\$ 15,304	\$ 0

## Health and Human Services General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b>Mt Pleasant</b>					
Human Services - Mt. Pleasant I/3 Distribution	\$ 0	\$ 7,375	\$ 7,375	\$ 7,375	\$ 0
<b>Glenwood</b>					
Human Services - Glenwood I/3 Distribution	\$ 0	\$ 74,650	\$ 74,650	\$ 74,650	\$ 0
<b>Woodward</b>					
Human Services - Woodward I/3 Distribution	\$ 0	\$ 65,728	\$ 65,728	\$ 65,728	\$ 0
<b>Cherokee CCUSO</b>					
Human Services Civil Commitment Unit I/3 Distrit	\$ 0	\$ 8,599	\$ 8,599	\$ 8,599	\$ 0
<b>Field Operations</b>					
Human Services Field Operations Unit I/3 Distrib	\$ 0	\$ 189,899	\$ 189,899	\$ 189,899	\$ 0
<b>General Administration</b>					
Human Services Administration I/3 Distribution	\$ 0	\$ 24,831	\$ 24,831	\$ 24,831	\$ 0
<b>Total Human Services, Dept. of</b>	<u>\$ 0</u>	<u>\$ 1,002,671</u>	<u>\$ 1,002,671</u>	<u>\$ 1,002,671</u>	<u>\$ 0</u>
<b>Total Health and Human Services</b>	<u><u>\$ 0</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 0</u></u>

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Justice, Department of</u></b>					
<b>Justice, Dept. of</b>					
Department of Justice I/3 Distribution	\$ 0	\$ 21,975	\$ 21,975	\$ 21,975	\$ 0
<b>Total Justice, Department of</b>	<b>\$ 0</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>	<b>\$ 21,975</b>	<b>\$ 0</b>
<b><u>Civil Rights Commission</u></b>					
<b>Civil Rights Commission</b>					
Civil Rights Commission I/3 Distribution	\$ 0	\$ 2,178	\$ 2,178	\$ 2,178	\$ 0
<b>Total Civil Rights Commission</b>	<b>\$ 0</b>	<b>\$ 2,178</b>	<b>\$ 2,178</b>	<b>\$ 2,178</b>	<b>\$ 0</b>
<b><u>Corrections, Dept. of</u></b>					
<b>Central Office</b>					
Corrections - Central Office I/3 Distribution	\$ 0	\$ 12,228	\$ 12,228	\$ 12,228	\$ 0
<b>Fort Madison</b>					
Corrections - Fort Madison I/3 Distribution	\$ 0	\$ 28,799	\$ 28,799	\$ 28,799	\$ 0
<b>Anamosa</b>					
Corrections - Anamosa I/3 Distribution	\$ 0	\$ 22,967	\$ 22,967	\$ 22,967	\$ 0
<b>Oakdale</b>					
Corrections - Oakdale I/3 Distribution	\$ 0	\$ 57,645	\$ 57,645	\$ 57,645	\$ 0
<b>Newton</b>					
Corrections - Newton I/3 Distribution	\$ 0	\$ 18,818	\$ 18,818	\$ 18,818	\$ 0
<b>Mt Pleasant</b>					
Corrections - Mt. Pleasant I/3 Distribution	\$ 0	\$ 20,708	\$ 20,708	\$ 20,708	\$ 0
<b>Rockwell City</b>					
Corrections - Rockwell City I/3 Distribution	\$ 0	\$ 7,205	\$ 7,205	\$ 7,205	\$ 0
<b>Clarinda</b>					
Corrections - Clarinda I/3 Distribution	\$ 0	\$ 17,703	\$ 17,703	\$ 17,703	\$ 0
<b>Mitchellville</b>					
Corrections - Mitchellville I/3 Distribution	\$ 0	\$ 13,431	\$ 13,431	\$ 13,431	\$ 0

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b>Fort Dodge</b>					
Corrections - Fort Dodge I/3 Distribution	\$ 0	\$ 18,416	\$ 18,416	\$ 18,416	\$ 0
<b>Total Corrections, Dept. of</b>	<b>\$ 0</b>	<b>\$ 217,920</b>	<b>\$ 217,920</b>	<b>\$ 217,920</b>	<b>\$ 0</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
<b>Public Defender</b>					
Public Defender I/3 Distribution	\$ 0	\$ 20,061	\$ 20,061	\$ 20,061	\$ 0
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 0</b>	<b>\$ 20,061</b>	<b>\$ 20,061</b>	<b>\$ 20,061</b>	<b>\$ 0</b>
<b><u>Judicial Branch</u></b>					
<b>Judicial Branch</b>					
Judicial Branch I/3 Distribution	\$ 0	\$ 137,380	\$ 137,380	\$ 137,380	\$ 0
<b>Total Judicial Branch</b>	<b>\$ 0</b>	<b>\$ 137,380</b>	<b>\$ 137,380</b>	<b>\$ 137,380</b>	<b>\$ 0</b>
<b><u>Iowa Law Enforcement Academy</u></b>					
<b>Iowa Law Enforcement Academy</b>					
Law Enforcement Academy I/3 Distribution	\$ 0	\$ 1,516	\$ 1,516	\$ 1,516	\$ 0
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 0</b>	<b>\$ 1,516</b>	<b>\$ 1,516</b>	<b>\$ 1,516</b>	<b>\$ 0</b>
<b><u>Parole, Board of</u></b>					
<b>Parole Board</b>					
Parole Board I/3 Distribution	\$ 0	\$ 748	\$ 748	\$ 748	\$ 0
<b>Total Parole, Board of</b>	<b>\$ 0</b>	<b>\$ 748</b>	<b>\$ 748</b>	<b>\$ 748</b>	<b>\$ 0</b>
<b><u>Public Defense, Dept. of</u></b>					
<b>Public Defense, Dept. of</b>					
Department of Public Defense I/3 Distribution	\$ 0	\$ 27,436	\$ 27,436	\$ 27,436	\$ 0
<b>Emergency Management Division</b>					
Homeland Security I/3 Distribution	\$ 0	\$ 55,346	\$ 55,346	\$ 55,346	\$ 0
<b>Total Public Defense, Dept. of</b>	<b>\$ 0</b>	<b>\$ 82,782</b>	<b>\$ 82,782</b>	<b>\$ 82,782</b>	<b>\$ 0</b>

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Department of Public Safety I/3 Distribution	\$ 0	\$ 87,295	\$ 87,295	\$ 87,295	\$ 0
<b>Total Public Safety, Department of</b>	<u>\$ 0</u>	<u>\$ 87,295</u>	<u>\$ 87,295</u>	<u>\$ 87,295</u>	<u>\$ 0</u>
<b>Total Justice System</b>	<u>\$ 0</u>	<u>\$ 571,855</u>	<u>\$ 571,855</u>	<u>\$ 571,855</u>	<u>\$ 0</u>

## Unassigned Standings General Fund

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<u>Legislative Branch</u>					
Legislative Branch					
General Assembly 1/3 Distribution	\$ 0	\$ 26,548	\$ 26,548	\$ 26,548	\$ 0
<b>Total Legislative Branch</b>	<u>\$ 0</u>	<u>\$ 26,548</u>	<u>\$ 26,548</u>	<u>\$ 26,548</u>	<u>\$ 0</u>
<b>Total Unassigned Standings</b>	<u>\$ 0</u>	<u>\$ 26,548</u>	<u>\$ 26,548</u>	<u>\$ 26,548</u>	<u>\$ 0</u>



## Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
Administration and Regulation	\$ 53,984,067	\$ 51,247,701	\$ -2,736,366	\$ 25,558,104	\$ -25,689,597
Justice System	0	1,425	1,425	1,425	0
<b>Grand Total</b>	<u>\$ 53,984,067</u>	<u>\$ 51,249,126</u>	<u>\$ -2,734,941</u>	<u>\$ 25,559,529</u>	<u>\$ -25,689,597</u>

## Administration and Regulation Other Funds

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Commerce, Dept. of</u></b>					
<b>Banking Division</b>					
Banking Division - CMRF	\$ 9,098,170	\$ 9,167,235	\$ 69,065	\$ 4,583,618	\$ -4,583,617
<b>Credit Union Division</b>					
Credit Union Division - CMRF	\$ 1,792,995	\$ 1,794,256	\$ 1,261	\$ 897,128	\$ -897,128
<b>Insurance Division</b>					
Insurance Division - CMRF	\$ 4,983,244	\$ 5,032,989	\$ 49,745	\$ 2,516,495	\$ -2,516,494
<b>Utilities Division</b>					
Utilities Division - CMRF	\$ 8,173,069	\$ 8,179,405	\$ 6,336	\$ 4,089,703	\$ -4,089,702
<b>Professional Licensing and Reg.</b>					
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	\$ -31,158
<b>Total Commerce, Dept. of</b>	<b>\$ 24,109,795</b>	<b>\$ 24,236,202</b>	<b>\$ 126,407</b>	<b>\$ 12,118,103</b>	<b>\$ -12,118,099</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
<b>Inspections and Appeals, Dept. of</b>					
Medicaid Fraud - Fraud Annual Meeting	\$ 0	\$ 6,500	\$ 6,500	\$ 0	\$ -6,500
DIA - RUTF	1,623,897	1,623,897	0	811,949	-811,948
Medicaid Fraud - Health Facilities	286,661	0	-286,661	0	0
Medicaid Fraud - EBT Investigations	119,070	0	-119,070	0	0
Medicaid Fraud - Dependent Adult	885,262	0	-885,262	0	0
Medicaid Fraud - Boarding Homes	119,480	0	-119,480	0	0
DIA - Med Fraud - Dependent Adult Abuse	250,000	0	-250,000	0	0
Medicaid Fraud - Assisted Living	1,339,527	0	-1,339,527	0	0
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 4,623,897</b>	<b>\$ 1,630,397</b>	<b>\$ -2,993,500</b>	<b>\$ 811,949</b>	<b>\$ -818,448</b>
<b>Racing Commission</b>					
Pari-Mutuel Regulation Fund	\$ 3,062,765	\$ 3,068,492	\$ 5,727	\$ 1,534,246	\$ -1,534,246
Riverboat Regulation Fund	3,045,719	3,045,719	0	1,522,860	-1,522,859
Gambling Socioeconomic Study	0	125,000	125,000	0	-125,000
<b>Total Racing Commission</b>	<b>\$ 6,108,484</b>	<b>\$ 6,239,211</b>	<b>\$ 130,727</b>	<b>\$ 3,057,106</b>	<b>\$ -3,182,105</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 10,732,381</b>	<b>\$ 7,869,608</b>	<b>\$ -2,862,773</b>	<b>\$ 3,869,055</b>	<b>\$ -4,000,553</b>

## Administration and Regulation Other Funds

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Management, Dept. of</u></b>					
Management, Dept. of DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ -28,000
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 28,000</b>	<b>\$ -28,000</b>
<b><u>Revenue, Dept. of</u></b>					
Revenue, Dept. of Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ -652,887
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 652,888</b>	<b>\$ -652,887</b>
<b><u>Treasurer of State</u></b>					
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 46,574</b>	<b>\$ -46,574</b>
<b><u>IPERS Administration</u></b>					
IPERS Administration IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 8,843,484	\$ -8,843,484
<b>Total IPERS Administration</b>	<b>\$ 17,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	<b>\$ 8,843,484</b>	<b>\$ -8,843,484</b>
<b>Total Administration and Regulation</b>	<b>\$ 53,984,067</b>	<b>\$ 51,247,701</b>	<b>\$ -2,736,366</b>	<b>\$ 25,558,104</b>	<b>\$ -25,689,597</b>

## Justice System Other Funds

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<u>Justice, Department of</u>					
Consumer Advocate					
Consumer Advocate - CMRF	\$ 0	\$ 1,425	\$ 1,425	\$ 1,425	\$ 0
<b>Total Justice, Department of</b>	<u>\$ 0</u>	<u>\$ 1,425</u>	<u>\$ 1,425</u>	<u>\$ 1,425</u>	<u>\$ 0</u>
<b>Total Justice System</b>	<u>\$ 0</u>	<u>\$ 1,425</u>	<u>\$ 1,425</u>	<u>\$ 1,425</u>	<u>\$ 0</u>

## Summary Data

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
Administration and Regulation	1,294.34	1,295.98	1.64	1,295.98	0.00
<b>Grand Total</b>	<u>1,294.34</u>	<u>1,295.98</u>	<u>1.64</u>	<u>1,295.98</u>	<u>0.00</u>

# Administration and Regulation

## FTE Positions

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Administrative Services, Dept. of</u></b>					
<b>Administrative Services</b>					
Administrative Services, Dept.	77.74	73.49	-4.25	73.49	0.00
Utilities	1.00	1.00	0.00	1.00	0.00
Terrace Hill Operations	5.00	5.00	0.00	5.00	0.00
Iowa Building Operations	6.74	0.00	-6.74	0.00	0.00
<b>Total Administrative Services, Dept. of</b>	<b>90.48</b>	<b>79.49</b>	<b>-10.99</b>	<b>79.49</b>	<b>0.00</b>
<b><u>Auditor of State</u></b>					
<b>Auditor Of State</b>					
Auditor of State - General Office	103.00	103.00	0.00	103.00	0.00
<b>Total Auditor of State</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>
<b><u>Ethics and Campaign Disclosure</u></b>					
<b>Campaign Finance Disclosure</b>					
Ethics & Campaign Disclosure Board	5.00	5.00	0.00	5.00	0.00
<b>Total Ethics and Campaign Disclosure</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>
<b><u>Commerce, Dept. of</u></b>					
<b>Alcoholic Beverages</b>					
Alcoholic Beverages Operations	15.00	18.50	3.50	18.50	0.00
<b>Professional Licensing and Reg.</b>					
Professional Licensing Bureau	12.50	12.50	0.00	12.50	0.00
<b>Banking Division</b>					
Banking Division - CMRF	68.50	74.50	6.00	74.50	0.00
<b>Credit Union Division</b>					
Credit Union Division - CMRF	14.00	15.00	1.00	15.00	0.00
<b>Insurance Division</b>					
Insurance Division - CMRF	100.15	100.15	0.00	100.15	0.00
<b>Utilities Division</b>					
Utilities Division - CMRF	79.00	79.00	0.00	79.00	0.00
<b>Total Commerce, Dept. of</b>	<b>289.15</b>	<b>299.65</b>	<b>10.50</b>	<b>299.65</b>	<b>0.00</b>

# Administration and Regulation

## FTE Positions

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Governor</u></b>					
<b>Governor's Office</b>					
Governor/Lt. Governor's Office	23.00	20.00	-3.00	20.00	0.00
Terrace Hill Quarters	1.93	2.00	0.07	2.00	0.00
<b>Total Governor</b>	<u>24.93</u>	<u>22.00</u>	<u>-2.93</u>	<u>22.00</u>	<u>0.00</u>
<b><u>Governor's Office of Drug Control Policy</u></b>					
<b>Office of Drug Control Policy</b>					
Drug Policy Coordinator	4.00	4.00	0.00	4.00	0.00
<b>Total Governor's Office of Drug Control Policy</b>	<u>4.00</u>	<u>4.00</u>	<u>0.00</u>	<u>4.00</u>	<u>0.00</u>
<b><u>Human Rights, Dept. of</u></b>					
<b>Human Rights, Department of</b>					
Human Rights Administration	5.56	5.65	0.09	5.65	0.00
Community Advocacy and Services	9.36	9.62	0.26	9.62	0.00
<b>Total Human Rights, Dept. of</b>	<u>14.92</u>	<u>15.27</u>	<u>0.35</u>	<u>15.27</u>	<u>0.00</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
<b>Inspections and Appeals, Dept. of</b>					
Administration Division	11.90	13.65	1.75	13.65	0.00
Administrative Hearings Division	23.00	23.00	0.00	23.00	0.00
Investigations Division	57.50	61.50	4.00	61.50	0.00
Health Facilities Division	115.75	113.00	-2.75	113.00	0.00
Employment Appeal Board	11.00	11.00	0.00	11.00	0.00
Child Advocacy Board	32.25	32.25	0.00	32.25	0.00
Food and Consumer Safety	23.25	23.25	0.00	23.25	0.00
<b>Total Inspections and Appeals, Dept. of</b>	<u>274.65</u>	<u>277.65</u>	<u>3.00</u>	<u>277.65</u>	<u>0.00</u>
<b>Racing Commission</b>					
Pari-Mutuel Regulation Fund	32.03	32.03	0.00	32.03	0.00
Riverboat Regulation Fund	40.72	40.72	0.00	40.72	0.00
<b>Total Racing Commission</b>	<u>72.75</u>	<u>72.75</u>	<u>0.00</u>	<u>72.75</u>	<u>0.00</u>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>347.40</u>	<u>350.40</u>	<u>3.00</u>	<u>350.40</u>	<u>0.00</u>

## Administration and Regulation

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Conf. Comm. FY 2014 <u>(2)</u>	Conf. FY 2014 v. Est FY 2013 <u>(3)</u>	Conf. Comm. FY 2015 <u>(4)</u>	Conf. FY 2015 v. Conf. FY 2014 <u>(5)</u>
<b><u>Management, Dept. of</u></b>					
Management, Dept. of Department Operations	21.00	21.00	0.00	21.00	0.00
<b>Total Management, Dept. of</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>
<b><u>Public Information Board</u></b>					
Public Information Board Iowa Public Information Board	0.00	3.00	3.00	3.00	0.00
<b>Total Public Information Board</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b><u>Revenue, Dept. of</u></b>					
Revenue, Dept. of Revenue, Department of	244.53	245.24	0.71	245.24	0.00
<b>Total Revenue, Dept. of</b>	<b>244.53</b>	<b>245.24</b>	<b>0.71</b>	<b>245.24</b>	<b>0.00</b>
<b><u>Secretary of State</u></b>					
Secretary of State Secretary of State - Operations	31.00	29.00	-2.00	29.00	0.00
<b>Total Secretary of State</b>	<b>31.00</b>	<b>29.00</b>	<b>-2.00</b>	<b>29.00</b>	<b>0.00</b>
<b><u>Treasurer of State</u></b>					
Treasurer of State Treasurer - General Office	28.80	28.80	0.00	28.80	0.00
<b>Total Treasurer of State</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>
<b><u>IPERS Administration</u></b>					
IPERS Administration IPERS Administration	90.13	90.13	0.00	90.13	0.00
<b>Total IPERS Administration</b>	<b>90.13</b>	<b>90.13</b>	<b>0.00</b>	<b>90.13</b>	<b>0.00</b>
<b>Total Administration and Regulation</b>	<b>1,294.34</b>	<b>1,295.98</b>	<b>1.64</b>	<b>1,295.98</b>	<b>0.00</b>