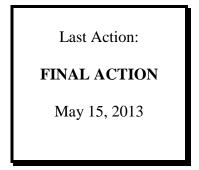
Economic Development Appropriations Bill Senate File 430



An Act relating to appropriations to the department of cultural affairs, the economic development authority, the department of workforce development, the Iowa finance authority, and the public employment relations board, providing for other properly related matters, and including effective date and retroactive applicability provisions.

Fiscal Services Division

Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <u>http://www.legis.iowa.gov/LSAReports/noba.aspx</u> LSA Contact: Kent Ohms (515-725-2200)

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

FUNDING SUMMARY

FY 2014: Appropriates a total of \$41.1 million from the General Fund and 479.9 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2014. This is an increase of \$3.4 million and a decrease of 98.8 FTE positions compared to estimated FY 2013. This Bill also appropriates a total of \$6.3 million from other funds for FY 2014. This is no change compared to estimated FY 2013.

FY 2015: Division II appropriates a total of \$20.5 million from the General Fund and 479.9 FTE positionsPage 10, Line 19for FY 2015. This represents 50.0% of the FY 2014 appropriations, and 100.0% of the FTE positionsauthorized. Division II also appropriates \$3.1 million from other funds, 50.0% of the FY 2014

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

 Department of Cultural Affairs An increase of \$400,000 to the Historical Division. An increase of \$100,000 to the Arts Division. 	Page 1, Line 10
 Iowa Economic Development Authority An increase of \$5.7 million for the Economic Development appropriation. A new General Fund appropriation of \$175,000 for the Iowa Councils of Governments (COGs) assistance. 	Page 3, Line 39
 Iowa Workforce Development An increase of \$139,000 from the Special Contingency Fund for Field Offices. A decrease of \$139,000 from the Unemployment Insurance Reserve Trust Fund Interest for Field Offices. 	Page 7, Line 35
CHANGES TO PRIOR APPROPRIATIONS	
Great Places Program Administration: Requires nonreversion of funds appropriated to the DCA for the Great Places Program administration for FY 2006 through FY 2012.	Page 20, Line 40
FY 2013 DCA: Requires nonreversion of funds appropriated to the DCA for FY 2013 until the end of FY 2014.	Page 22, Line 37

FY 2013 Innovation Fund: Requires nonreversion of funds appropriated to the Board of Regents (BOR) for the commercialization of research until the end of FY 2014.	Page 23, Line 12
STUDIES AND INTENT	
Legislative Intent: Requires the IWD to create a unique login for users that access Workforce Development Centers through electronic access points.	Page 10, Line 6
SIGNIFICANT CODE CHANGES	
Industrial New Jobs Training Program Certificate Fee Transfer: Creates a standing appropriation for fees collected in the Job Training Fund to the IEDA for administration of the Workforce Development Program.	Page 19, Line 10
Boxing Event Fees: Allows the Labor Commissioner to establish an event fee for boxing, mixed martial arts, and wrestling events for the administration and enforcement of Iowa Code chapter 90A. Funds in excess of \$20,000 at the end of the fiscal year are required to revert to the General Fund.	Page 19, Line 36
EFFECTIVE DATE	
The sections amending the FY 2012 DCA Great Places Administrative appropriation and the FY 2013 BOR commercialization of research appropriation are effective on enactment.	Page 23, Line 19
The sections amending the FY 2006 through FY 2012 Great Places appropriations apply retroactively to the beginning of each fiscal year or other legislative enactment date.	Page 23, Line 23
The sections amending the FY 2013 appropriations for the DCA and the BOR apply retroactively to July 1, 2012.	Page 24, Line 1

Senate File 430

Senate File 430 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	10	31	Amend	15.251
19	27	32	Amend	15.342A
19	36	33	Amend	90А.7
20	11	34	Amend	90A.10.1
20	24	35	Amend	303A.4.4

1 8 DIVISION I 1 9 FY 2013-2014	
 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. 1. There is appropriated from the general fund of the state to the department of cultural affairs for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: 	General Fund appropriations to the Department of Cultural Affairs (DCA).
 1 16 a. ADMINISTRATION 1 17 For salaries, support, maintenance, miscellaneous purposes, 1 18 and for not more than the following full-time equivalent 1 19 positions for the department: 	General Fund appropriation to the DCA for the Administration Division. DETAIL: This is no change in funding and an increase of 73.65 FTE positions compared to estimated FY 2013. The increase in FTE
1 20 \$ 171,813 1 21 FTES 74.50	positions is a net increase of 17.00 to match the authorized amount for FY 2013. The FTE positions are then allocated among the other divisions and programs of the DCA.
 The department of cultural affairs shall coordinate activities with the tourism office of the economic development authority to promote attendance at the state historical building and at this state's historic sites. 	Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the Historic Sites.
 Full-time equivalent positions authorized under this paragraph shall be funded, in full or in part, using moneys appropriated under this paragraph and paragraphs "c" through "g". 	Allows the DCA to use the FTE positions authorized above for the divisions and programs contained below.
 2 9 b. COMMUNITY CULTURAL GRANTS 2 10 For planning and programming for the community cultural 2 11 grants program established under section 303.3: 	General Fund appropriation to the DCA for the Community Cultural Grants Program.
2 12\$ 172,090	DETAIL: This is no change compared to estimated FY 2013. Additional funding for this Program is provided through a standing appropriation in Iowa Code section 99F.11(3)(d)(1).
2 13 c. HISTORICAL DIVISION2 14 For the support of the historical division:	General Fund appropriation to the DCA for the Historical Division.
2 15\$ 3,167,701	DETAIL: This is an increase of \$400,000 compared to estimated FY 2013. The increase is for enhanced museum exhibits and additional staffing.
 2 16 d. HISTORIC SITES 2 17 For the administration and support of historic sites: 	General Fund appropriation to the DCA for operation and maintenance of eight State Historic Sites.
2 18\$ 426,398	DETAIL: This is no change compared to estimated FY 2013.

2 19 e. ARTS DIVISION	General Fund appropriation to the DCA for the Arts Division.
 2 20 For the support of the arts division: 2 21\$ 1,233,764 	DETAIL: This is an increase of \$100,000 compared to estimated FY 2013. The increase is for the operation of a Film Office.
2 22 Of the moneys appropriated in this paragraph, the department2 23 shall allocate \$300,000 for purposes of the film office.	Requires the DCA to allocate \$300,000 for the Film Office. DETAIL: This is a new allocation.
 f. IOWA GREAT PLACES For the lowa great places program established under section 26 303.3C: 	General Fund appropriation to the DCA for administration of the Great Places Initiative.
2 27\$ 150,000	DETAIL: This is no change compared to estimated FY 2013.
 2 28 g. ARCHIVE IOWA GOVERNORS' RECORDS 2 29 For archiving the records of Iowa governors: 2 30\$ 65,933 	General Fund appropriation to the DCA for archiving papers of former governors.
	DETAIL: This is no change compared to estimated FY 2013.
 2 31 h. RECORDS CENTER RENT 2 32 For payment of rent for the state records center: 2 33\$ 227,243 	General Fund appropriation to the DCA for rent at the Records Center.
2 00	DETAIL: This is no change compared to estimated FY 2013.
 i. BATTLE FLAGS Solution of the project recommended by the lowa battle flag advisory committee to stabilize the condition of 	General Fund appropriation to the DCA for stabilizing the condition of the Battle Flag Collection.
 2 37 the battle flag collection: 2 38	DETAIL: This is an increase of \$34,000 compared to estimated FY 2013. Annual spending on this Program has averaged \$94,000, relying on carryforward funds from a previous Rebuild Iowa Infrastructure Fund (RIIF) appropriation in FY 2011.
 2 39 2. Notwithstanding section 8.33, moneys appropriated in 2 40 this section that remain unencumbered or unobligated at the 2 41 close of the fiscal year shall not revert but shall remain 	CODE: Requires nonreversion of funds appropriated to the DCA until the close of FY 2015.
2 42 available for expenditure for the purposes designated until the2 43 close of the succeeding fiscal year.	DETAIL: This is new language for the DCA.
 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT. I. For the fiscal year beginning July 1, 2013, the goals for the economic development authority shall be to expand and stimulate the state economy, increase the wealth of lowans, and 	 Requires the goals for the IEDA to include: Expand and stimulate the Iowa economy. Increase the wealth of Iowans.
3 5 increase the population of the state.	Increase the population of Iowa.
3 6 2. To achieve the goals in subsection 1, the economic	To achieve the goals, the IEDA is to:

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- 3 7 development authority shall do all of the following for the
- 3 8 fiscal year beginning July 1, 2013:
- 3 9 a. Concentrate its efforts on programs and activities that
- 3 10 result in commercially viable products and services.
- 3 11 b. Adopt practices and services consistent with free
- 3 12 market, private sector philosophies.
- 3 13 c. Ensure economic growth and development throughout the 3 14 state.
- 3 15 d. Work with businesses and communities to continually
- 3 16 improve the economic development climate along with the
- 3 17 economic well-being and quality of life for lowans.
- 3 18 e. Coordinate with other state agencies to ensure that they
- 3 19 are attentive to the needs of an entrepreneurial culture.
- 3 20 f. Establish a strong and aggressive marketing image to
- 3 21 showcase lowa's workforce, existing industry, and potential.
- 3 22 A priority shall be placed on recruiting new businesses,
- 3 23 business expansion, and retaining existing lowa businesses.
- 3 24 Emphasis shall be placed on entrepreneurial development through
- 3 25 helping entrepreneurs secure capital, and developing networks
- 3 26 and a business climate conducive to entrepreneurs and small
- 3 27 businesses.
- 3 28 g. Encourage the development of communities and quality of 3 29 life to foster economic growth.
- 3 30 h. Prepare communities for future growth and development
- 3 31 through development, expansion, and modernization of
- 3 32 infrastructure.
- 3 33 i. Develop public-private partnerships with Iowa businesses
- 3 34 in the tourism industry, Iowa tour groups, Iowa tourism
- 3 35 organizations, and political subdivisions in this state to
- 3 36 assist in the development of advertising efforts.
- 3 37 j. Develop, to the fullest extent possible, cooperative
- 3 38 efforts for advertising with contributions from other sources.
- 3 39 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.
- 3 40 1. APPROPRIATION
- 3 41 a. There is appropriated from the general fund of the state
- 3 42 to the economic development authority for the fiscal year
- 3 43 beginning July 1, 2013, and ending June 30, 2014, the following
- 4 1 amount, or so much thereof as is necessary, to be used for the
- 4 2 purposes designated in this subsection, and for not more than
- 4 3 the following full-time equivalent positions:
- 4 4\$ 15,468,965 4 5FTEs 149.00

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure Statewide economic growth and development.
- Work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans.
- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase lowa's workforce, existing industry, and potential.
- Place a priority on recruiting new businesses, business expansion, and retaining existing lowa businesses.
- Emphasize entrepreneurial development by helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of \$5,685,541 and 27.00 FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$5,685,541 for business development marketing, tourism marketing, site certification, and general increases. Marketing was previously paid for through the High Quality Jobs Program appropriation from the RIIF.
- An increase of 27.00 FTE positions to match the authorized amount for FY 2013 that is transferred to other programs.

- 4 6 b. (1) For salaries, support, miscellaneous purposes,
- 4 7 programs, marketing, and the maintenance of an administration
- 4 8 division, a business development division, a community
- 4 9 development division, a small business development division,
- 4 10 and other divisions the authority may organize.
- 4 11 (2) The full-time equivalent positions authorized under
- 4 12 this section shall be funded, in whole or in part, by the
- 4 13 moneys appropriated under this subsection or by other moneys
- 4 14 received by the authority, including certain federal moneys.
- 4 15 (3) For business development operations and programs,
- 4 16 international trade, export assistance, workforce recruitment,
- 4 17 and the partner state program.
- 4 18 (4) For transfer to the strategic investment fund created 4 19 in section 15.313.
- 4 20 (5) For community economic development programs, tourism
- 4 21 operations, community assistance, plans for lowa green corps
- 4 22 and summer youth programs, the mainstreet and rural mainstreet
- 4 23 programs, the school-to-career program, the community
- 4 24 development block grant, and housing and shelter-related 4 25 programs.
- 4 26 (6) For achieving the goals and accountability, and
- 4 27 fulfilling the requirements and duties required under this Act.
- 4 28 c. Notwithstanding section 8.33, moneys appropriated in
- 4 29 this subsection that remain unencumbered or unobligated at the
- 4 30 close of the fiscal year shall not revert but shall remain
- 4 31 available for expenditure for the purposes designated in this
- 4 32 subsection until the close of the succeeding fiscal year.
- 4 33 2. FINANCIAL ASSISTANCE RESTRICTIONS
- 4 34 a. A business creating jobs through moneys appropriated in
- 4 35 subsection 1 shall be subject to contract provisions requiring
- 4 36 new and retained jobs to be filled by individuals who are
- 4 37 citizens of the United States who reside within the United
- 4 38 States or any person authorized to work in the United States
- 4 39 pursuant to federal law, including legal resident aliens in the
- 4 40 United States.
- 4 41 b. Any vendor who receives moneys appropriated in
- 4 42 subsection 1 shall adhere to such contract provisions and
- 4 43 provide periodic assurances as the state shall require that the
- 5 1 jobs are filled solely by citizens of the United States who
- 5 2 reside within the United States or any person authorized to
- 5 3 work in the United States pursuant to federal law, including
- 5 4 legal resident aliens in the United States.
- 5 5 c. A business that receives financial assistance from
- 5 6 the authority from moneys appropriated in subsection 1 shall
- 5 7 only employ individuals legally authorized to work in this
- 5 8 state. In addition to all other applicable penalties provided

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.

CODE: Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

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5 10 by a business which is found to knowingly employ individuals 5 11 not legally authorized to work in this state is subject to 5 12 recapture by the authority. 3. USES OF APPROPRIATIONS 5 13 5 14 a. From the moneys appropriated in subsection 1, the 5 15 authority may provide financial assistance in the form of a 5 16 grant to a community economic development entity for conducting 5 17 a local workforce recruitment effort designed to recruit former 5 18 citizens of the state and former students at colleges and 5 19 universities in the state to meet the needs of local employers. b. From the moneys appropriated in subsection 1, the 5 20 5 21 authority may provide financial assistance to early stage 5 22 industry companies being established by women entrepreneurs. c. From the moneys appropriated in subsection 1, the 5 23 5 24 authority may provide financial assistance in the form of 5 25 grants, loans, or forgivable loans for advanced research and 5 26 commercialization projects involving value-added agriculture, 5 27 advanced technology, or biotechnology. d. The authority shall not use any moneys appropriated in 5 28 5 29 subsection 1 for purposes of providing financial assistance for 30 the lowa green streets pilot project or for any other program 5 5 31 or project that involves the installation of geothermal systems 5 32 for melting snow and ice from streets or sidewalks. 5 33 4. WORLD FOOD PRIZE There is appropriated from the general fund of the state 5 34 to the economic development authority for the fiscal year 5 35 5 36 beginning July 1, 2013, and ending June 30, 2014, the following 5 37 amount for the world food prize and in lieu of the standing 5 38 appropriation in section 15.368, subsection 1: 5 39\$ 800.000 5. IOWA COMMISSION ON VOLUNTEER SERVICE 5 40 There is appropriated from the general fund of the state 5 41 5 42 to the economic development authority for the fiscal year 43 beginning July 1, 2013, and ending June 30, 2014, the following 5 1 amount for allocation to the lowa commission on volunteer 6 2 service for purposes of the lowa state commission grant 6 3 program, the Iowa's promise and Iowa mentoring partnership 6 4 programs, and for not more than the following full-time 6 5 equivalent positions: 6\$ 6 6 178.133 FTEs 7.00 6 7 Of the moneys appropriated in this subsection, the 6 8 9 authority shall allocate \$75,000 for purposes of the Iowa state 6

9 by current law, all or a portion of the assistance received

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former lowa residents and former students at lowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

Limits the FY 2014 General Fund appropriation to the IEDA for the World Food Prize to \$800,000.

DETAIL: This a decrease of \$200,000 compared to the standing appropriation of \$1,000,000 and an increase of \$50,000 compared to estimated FY 2013.

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: This is no change compared to estimated FY 2013.

Allocates \$75,000 for the Iowa Commission on Volunteer Service and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

6 10 commission grant program and \$103,133 for purposes of the 6 11 Iowa's promise and Iowa mentoring partnership programs. Notwithstanding section 8.33, moneys appropriated in this 6 12 6 13 subsection that remain unencumbered or unobligated at the close 6 14 of the fiscal year shall not revert but shall remain available 6 15 for expenditure for the purposes designated until the close of 6 16 the succeeding fiscal year. 6. COUNCILS OF GOVERNMENTS ---- ASSISTANCE 6 17 6 18 There is appropriated from the general fund of the state 19 to the economic development authority for the fiscal year 6 6 20 beginning July 1, 2013, and ending June 30, 2014, the following 6 21 amount to be used for the purposes of providing financial 6 22 assistance to Iowa's councils of governments: 6 23\$ 175,000 Sec. 4. VISION IOWA PROGRAM ---- FTE AUTHORIZATION. For 6 24 6 25 purposes of administrative duties associated with the vision 6 26 Iowa program for the fiscal year beginning July 1, 2013, the 6 27 economic development authority is authorized an additional 2.25 6 28 FTEs above those otherwise authorized in this division of this 6 29 Act. 6 30 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys 6 31 collected by the division of insurance in excess of the 6 32 anticipated gross revenues under section 505.7, subsection 6 33 3, during the fiscal year beginning July 1, 2013, \$100,000 6 34 shall be transferred to the economic development authority for 6 35 insurance economic development and international insurance 6 36 economic development. Sec. 6. WORKFORCE DEVELOPMENT FUND. There is appropriated 6 37 6 38 from the workforce development fund account created in section 6 39 15.342A to the workforce development fund created in section 6 40 15.343 for the fiscal year beginning July 1, 2013, and ending 6 41 June 30, 2014, the following amount, for purposes of the 6 42 workforce development fund: 6 43\$ 4.000.000 Sec. 7. IOWA FINANCE AUTHORITY. 7 1 7 2 1. There is appropriated from the general fund of the state 3 to the Iowa finance authority for the fiscal year beginning 7 4 July 1, 2013, and ending June 30, 2014, the following amount, 7 7 5 or so much thereof as is necessary, to be used to provide

DETAIL: These allocations represent no change compared to the FY 2013 allocations.

CODE: Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership until the close of FY 2015.

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is a new General Fund appropriation. From FY 2011 to FY 2013 the COGs received assistance through interest earned on the Economic Development Fund.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: This is no change compared to estimated FY 2013.

Insurance receipts transfer to the IEDA for insurance economic development.

DETAIL: This is no change compared to estimated FY 2013. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

Workforce Development Fund Account appropriation to the IEDA Workforce Development Fund Program.

DETAIL: This is no change compared to estimated FY 2013.

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: This is no change compared to estimated FY 2013.

7 7	6 7	reimbursement for rent expenses to eligible persons under the rent subsidy program:
7	8	\$ 658,000
7 7 7 7 7 7 7	9 10 11 12 13 14 15 16	2. Participation in the rent subsidy program shall be limited to only those persons who meet the requirements for the nursing facility level of care for home and community-based services waiver services as in effect on July 1, 2013, and to those individuals who are eligible for the federal money follows the person grant program under the medical assistance program. Of the moneys appropriated in this section, not more than \$35,000 may be used for administrative costs.
7 7 7	17 18 19	Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state is requested to review the audit of the Iowa finance authority performed by the auditor hired by the authority.
7 7 7 7	20 21 22 23 24 25 26 27 28 29 30	Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD. 1. There is appropriated from the general fund of the state to the public employment relations board for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amount, or so much thereof as is necessary, for the purposes designated: For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 1,341,926 FTEs 10.00
7 7 7 7	31 32 33 34	2. Of the moneys appropriated in this section, the board shall allocate \$15,000 for maintaining a website that allows searchable access to a database of collective bargaining information.
7 7 7 7 7 7	35 36 37 38 39 40	Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is appropriated from the general fund of the state to the department of workforce development for the fiscal year beginning July 1, 2013, and ending June 30, 2014, the following amounts, or so much thereof as is necessary, for the purposes designated:
7 7 8 8 8	41 42 43 1 2 3	 DIVISION OF LABOR SERVICES For the division of labor services, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

Requests the Auditor of State to review the outside audit of the IFA.

General Fund appropriation to the Public Employment Relations Board (PERB).

DETAIL: This is an increase of \$63,500 and no change in FTE positions compared to estimated FY 2013. The increase is to continue funding for an additional administrative law judge hired by the PERB.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2013 allocation.

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: This is an increase of \$53,280 and 4.10 FTE positions compared to estimated FY 2013. The increased funds are for an additional Wage Enforcement Investigator and the increase in FTE positions restores the total to the FY 2013 authorized amount.

8 4 b. From the contractor registration fees, the division of
5 labor services shall reimburse the department of inspections
6 and appeals for all costs associated with hearings under
7 chapter 91C, relating to contractor registration.
8 8 c. Of the moneys appropriated under this subsection, the
9 department shall allocate \$53,280 for the purpose of employing

8 10 an additional investigator to investigate wage enforcement.

8 11 2. DIVISION OF WORKERS' COMPENSATION

8 12 a. For the division of workers' compensation, including

8 13 salaries, support, maintenance, miscellaneous purposes, and for

8 14 not more than the following full-time equivalent positions:

8 15	\$	3,259,044
8 16	FTFs	30.00

8 17 b. The division of workers' compensation shall charge a
8 \$100 filing fee for workers' compensation cases. The filing
8 19 fee shall be paid by the petitioner of a claim. However, the
8 20 fee can be taxed as a cost and paid by the losing party, except
8 21 in cases where it would impose an undue hardship or be unjust
8 22 under the circumstances. The moneys generated by the filing
8 23 fee allowed under this subsection are appropriated to the
8 24 department of workforce development to be used for purposes of
8 25 administering the division of workers' compensation.
8 26 3. WORKFORCE DEVELOPMENT OPERATIONS

8 27 a. For the operation of field offices, the workforce

- 8 28 development board, and for not more than the following
- 8 29 full-time equivalent positions:

8	30	\$	9,179,413
8	31	FTEs	130.00

8 32 b. Of the moneys appropriated in paragraph "a" of this

8 33 subsection, the department shall allocate \$150,000 to the state

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

Requires the Labor Services Division to allocate \$53,280 to hire an additional Investigator for Wage Enforcement.

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: This is a decrease of \$3,000 and an increase of 1.00 FTE position compared to estimated FY 2013. This is an increase of \$150,000 when the item veto in the note below is accounted for.

NOTE: The FY 2013 appropriation had an allocation of \$153,000 for an additional Chief Deputy Workers' Compensation Commissioner. This language was item vetoed by the Governor. Since this was an allocation, all LSA appropriation documents will show the full appropriated amount for FY 2013. The Department of Management has budgeted the vetoed amount to revert at the close of the fiscal year in the state accounting system.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to FY 2013.

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: This is no change in funding and a decrease of 38.76 FTE positions compared to estimated FY 2013. The decrease in FTE positions is to match the FY 2013 appropriated amount.

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

- 8 34 library for the purpose of licensing an online resource which
- 8 35 prepares persons to succeed in the workplace through programs
- 8 36 which improve job skills and vocational test-taking abilities.
- 8 37 c. Of the moneys appropriated in paragraph "a" of this
- 8 38 subsection, the department shall allocate at least \$1,130,602
- 8 39 for the operation of the three satellite field offices
- 8 40 projected by the department to serve the most people from the
- 8 41 offices located in Decorah, Fort Madison, Iowa City, or Webster

8 42 City.

8	43	4. OFFENDER REENTRY PROGRAM	
9	1	a. For the development and administration of an offer	nder
9	2	reentry program to provide offenders with employment sl	kills,
9	3	and for not more than the following full-time equivalent	
9	4	positions:	
9	5	\$ 2	284,464
9	6	FTEs	4.00

9 7 b. The department of workforce development shall partner

- 9 8 with the department of corrections to provide staff within the
- 9 9 correctional facilities to improve offenders' abilities to find
- 9 10 and retain productive employment.
- 9 11 5. NONREVERSION
- 9 12 Notwithstanding section 8.33, moneys appropriated in this
- 9 13 section that remain unencumbered or unobligated at the close of
- 9 14 the fiscal year shall not revert but shall remain available for
- 9 15 expenditure for the purposes designated until the close of the
- 9 16 succeeding fiscal year.

NOTE: Total FY 2014 Field Office funding is \$11,289,497 from the following sources:

- \$9,029,413 General Fund (must also support the Workforce Development Board).
- \$1,766,084 Special Contingency Fund (See Section 12).
- \$494,000 Reserve Fund Interest (See Section 13).

NOTE: The estimated FY 2013 expenditures of \$11,876,469 (appropriated \$11,289,497) by fund are as follows:

- \$9,029,413 FY 2013 General Fund appropriation (must also support the Workforce Development Board).
- \$563,416 FY 2012 General Fund appropriation carryforward.
- \$1,627,084 Special Contingency Fund.
- \$633,000 Unemployment Insurance Reserve Fund Interest.
- \$23,556 (over budget) will be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is no change in funding and a decrease of 1.00 FTE position compared to estimated FY 2013. The decreased FTE position matches the FY 2013 appropriated amount.

NOTE: The number of FTE positions entered into the state accounting system for estimated FY 2013 was in error and the program is currently at 4.00 FTE positions.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

CODE: Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Field Office Opening.
- Offender Reentry Program.

9	17	Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
9	18	PROGRAM. There is appropriated from the general fund of the
9	19	state to the department of workforce development for the fiscal
9	20	year beginning July 1, 2013, and ending June 30, 2014, the
9	21	following amount, or so much thereof as is necessary, to be
9	22	used for the purposes designated:
9	23	For enhancing efforts to investigate employers that
9	24	misclassify workers and for not more than the following
9	25	full-time equivalent positions:
9	26	\$ 451,458
9	27	FTEs 8.10
9	28	Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.
9	29	 There is appropriated from the special employment
9	30	security contingency fund to the department of workforce
9	31	development for the fiscal year beginning July 1, 2013, and
9	32	ending June 30, 2014, the following amount, or so much thereof
9	33	as is necessary, to be used for field offices:
9		
9	34	\$ 1,766,084

9 35 2. Any remaining additional penalty and interest revenue

- 9 36 collected by the department of workforce development is
- 9 37 appropriated to the department for the fiscal year beginning
- 9 38 July 1, 2013, and ending June 30, 2014, to accomplish the

9 39 mission of the department.

9 40 Sec. 13. UNEMPLOYMENT COMPENSATION RESERVE FUND -----

- 9 41 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
- 9 42 paragraph "e", there is appropriated from interest earned on
- 9 43 the unemployment compensation reserve fund to the department
- 10 1 of workforce development for the fiscal year beginning July 1,
- 10 2 2013, and ending June 30, 2014, the following amount or so much
- 10 3 thereof as is necessary, for the purposes designated:
- 10 4 For the operation of field offices:

10 5\$ 494,000

10 6 Sec. 14. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The

- 10 7 department of workforce development shall require a unique
- 10 8 identification login for all users of workforce development

10 9 centers operated through electronic means.

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is no change in funding and an increase of 0.25 FTE position compared to estimated FY 2013. The increased FTE position matches the FY 2013 appropriated amount.

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: This is an increase of \$139,000 compared to estimated net FY 2013. This is a general increase.

NOTE: Total funding for Field Offices is discussed in Section 10(3). Section 10 provides s a General Fund appropriation and Section 13 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$139,000 compared to estimated net FY 2013. The decrease reflects the estimated amount of interest available.

NOTE: Total funding for Field Offices is discussed in Section 10(3). Section 10 provides a General Fund appropriation and Section 12 provides a Special Employment Security Contingency Fund appropriation for Field Offices.

Requires the IWD to require a unique login for all users that access Workforce Development Centers operated through electronic access points. 10 10

Sec. 15. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding

CODE: Appropriates funds to the IWD for administration of the

10 12 10 13 10 14 10 15 10 16 10 17	section 96.9, subsection 4, paragraph "a", moneys credited to the state by the secretary of the treasury of the United States pursuant to section 903 of the Social Security Act are appropriated to the department of workforce development and shall be used by the department for the administration of the unemployment compensation program only. This appropriation shall not apply to any fiscal year beginning after December 31, 2013.	Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2013.
10 19	DIVISION II	Division II appropriates a total of \$20,527,036 from the General Fund
10 20	FY 2014-2015	and authorizes 479.85 FTE positions to the DCA, IEDA, IFA, PERB,
10 21	Sec. 16. DEPARTMENT OF CULTURAL AFFAIRS.	and IWD for FY 2015. Division II also appropriates a total of
10 22		\$3,130,042 from other funds. These appropriations are equal to
	to the department of cultural affairs for the fiscal year	50.00% of the appropriations for FY 2014 and the authorized FTE
	beginning July 1, 2014, and ending June 30, 2015, the following	positions are the same for both fiscal years.
	amounts, or so much thereof as is necessary, to be used for the	
10 27 10 28		
	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent	
10 20		
10 31		
10 32		
10 33		
10 34	activities with the tourism office of the economic development	
10 35	authority to promote attendance at the state historical	
10 36	building and at this state's historic sites.	
10 37	1 1	
10 38		
10 39		
10 40		
10 41 10 42		
	grants program established under section 303.3:	
10 10		
11 2		
11 3	For the support of the historical division:	
11 4	\$ 1,583,851	
11 5		
11 6		
11 7		
11 8		
11 9		
11 10 11 11	Of the moneys appropriated in this paragraph, the department	
	shall allocate \$300,000 for purposes of the film office.	
11 12		

11	14	For the lowa great places program established under section
11	15	303.3C:
11	16	\$ 75,000
11	17	g. ARCHIVE IOWA GOVERNORS' RECORDS
11	18	For archiving the records of Iowa governors:
11	19	\$ 32,967
11	20	h. RECORDS CENTER RENT
11	21	For payment of rent for the state records center:
11		\$ 113,622
	23	
	23 24	For continuation of the project recommended by the lowa
	25	5
		the battle flag collection:
	27	
	28	
		this section that remain unencumbered or unobligated at the
		close of the fiscal year shall not revert but shall remain
11	31	available for expenditure for the purposes designated until the
11	32	close of the succeeding fiscal year.
11	33	Sec. 17. GOALS AND ACCOUNTABILITY ECONOMIC DEVELOPMENT.
11	34	1. For the fiscal year beginning July 1, 2014, the goals
		for the economic development authority shall be to expand and
		stimulate the state economy, increase the wealth of lowans, and
		increase the population of the state.
	38	
		development authority shall do all of the following for the
11		fiscal year beginning July 1, 2014:
11	40	
		a. Concentrate its efforts on programs and activities that
11		result in commercially viable products and services.
11	43	
12	1	
12	2	
12	3	state.
12	4	 Work with businesses and communities to continually
12	5	improve the economic development climate along with the
12	6	economic well-being and quality of life for lowans.
12	7	e. Coordinate with other state agencies to ensure that they
12	8	are attentive to the needs of an entrepreneurial culture.
12	9	f. Establish a strong and aggressive marketing image to
12	10	showcase lowa's workforce, existing industry, and potential.
12		A priority shall be placed on recruiting new businesses,
12		business expansion, and retaining existing lowa businesses.
12		Emphasis shall be placed on entrepreneurial development through
12	14	
		and a business climate conducive to entrepreneurs and small
12		
12		g. Encourage the development of communities and quality of
12	18	life to foster economic growth.

12 19 h. Prepare communities for future growth and development 12 20 through development, expansion, and modernization of 12 21 infrastructure. i. Develop public-private partnerships with Iowa businesses 12 22 12 23 in the tourism industry, Iowa tour groups, Iowa tourism 12 24 organizations, and political subdivisions in this state to assist in the development of advertising efforts. 12 25 j. Develop, to the fullest extent possible, cooperative 12 26 efforts for advertising with contributions from other sources. 12 27 Sec. 18. ECONOMIC DEVELOPMENT AUTHORITY. 12 28 12 29 1. APPROPRIATION 12 30 a. There is appropriated from the general fund of the state 12 31 to the economic development authority for the fiscal year 12 32 beginning July 1, 2014, and ending June 30, 2015, the following amount, or so much thereof as is necessary, to be used for the 12 33 purposes designated in this subsection, and for not more than 12 34 the following full-time equivalent positions: 12 35 12 36\$ 7,734,483 12 37 FTEs 149.00 b. (1) For salaries, support, miscellaneous purposes, 12 38 programs, marketing, and the maintenance of an administration 12 39 division, a business development division, a community 12 40 development division, a small business development division, 12 41 12 42 and other divisions the authority may organize. (2) The full-time equivalent positions authorized under 12 43 1 this section shall be funded, in whole or in part, by the 13 2 moneys appropriated under this subsection or by other moneys 13 13 3 received by the authority, including certain federal moneys. (3) For business development operations and programs, 13 4 5 international trade, export assistance, workforce recruitment, 13 6 and the partner state program. 13 (4) For transfer to the strategic investment fund created 13 7 8 in section 15.313. 13 9 (5) For community economic development programs, tourism 13 operations, community assistance, plans for lowa green corps 13 10 and summer youth programs, the mainstreet and rural mainstreet 13 11 13 12 programs, the school-to-career program, the community 13 13 development block grant, and housing and shelter-related programs. 13 14 (6) For achieving the goals and accountability, and 13 15 fulfilling the requirements and duties required under this Act. 13 16 c. Notwithstanding section 8.33, moneys appropriated in 13 17 13 18 this subsection that remain unencumbered or unobligated at the 19 close of the fiscal year shall not revert but shall remain 13 13 20 available for expenditure for the purposes designated in this 13 21 subsection until the close of the succeeding fiscal year. 13 22 2. FINANCIAL ASSISTANCE RESTRICTIONS 13 23 a. A business creating jobs through moneys appropriated in

13 24 subsection 1 shall be subject to contract provisions requiring 13 25 new and retained jobs to be filled by individuals who are 26 citizens of the United States who reside within the United 13 13 27 States or any person authorized to work in the United States 13 28 pursuant to federal law, including legal resident aliens in the United States. 13 29 13 30 b. Any vendor who receives moneys appropriated in 13 31 subsection 1 shall adhere to such contract provisions and provide periodic assurances as the state shall require that the 13 32 jobs are filled solely by citizens of the United States who 13 33 13 34 reside within the United States or any person authorized to 13 35 work in the United States pursuant to federal law, including legal resident aliens in the United States. 13 36 c. A business that receives financial assistance from 13 37 the authority from moneys appropriated in subsection 1 shall 13 38 only employ individuals legally authorized to work in this 13 39 state. In addition to all other applicable penalties provided 13 40 13 41 by current law, all or a portion of the assistance received 13 42 by a business which is found to knowingly employ individuals 43 not legally authorized to work in this state is subject to 13 recapture by the authority. 14 1 3. USES OF APPROPRIATIONS 2 14 a. From the moneys appropriated in subsection 1, the 14 3 14 4 authority may provide financial assistance in the form of a 5 grant to a community economic development entity for conducting 14 6 a local workforce recruitment effort designed to recruit former 14 7 citizens of the state and former students at colleges and 14 8 universities in the state to meet the needs of local employers. 14 b. From the moneys appropriated in subsection 1, the 14 9 authority may provide financial assistance to early stage 14 10 industry companies being established by women entrepreneurs. 14 11 c. From the moneys appropriated in subsection 1, the 14 12 14 13 authority may provide financial assistance in the form of grants, loans, or forgivable loans for advanced research and 14 14 14 15 commercialization projects involving value-added agriculture, advanced technology, or biotechnology. 16 14 d. The authority shall not use any moneys appropriated in 14 17 subsection 1 for purposes of providing financial assistance for 18 14 the lowa green streets pilot project or for any other program 19 14 or project that involves the installation of geothermal systems 14 20 for melting snow and ice from streets or sidewalks. 14 21 4. WORLD FOOD PRIZE 22 14 14 23 There is appropriated from the general fund of the state 24 to the economic development authority for the fiscal year 14 14 25 beginning July 1, 2014, and ending June 30, 2015, the following 14 26 amount for the world food prize and in lieu of the standing 14 27 appropriation in section 15.368, subsection 1: 14 28\$ 400.000

14 29 5. IOWA COMMISSION ON VOLUNTEER SERVICE 14 30 There is appropriated from the general fund of the state 14 31 to the economic development authority for the fiscal year 14 32 beginning July 1, 2014, and ending June 30, 2015, the following 14 33 amount for allocation to the Iowa commission on volunteer 14 34 service for purposes of the Iowa state commission grant program, the lowa's promise and lowa mentoring partnership 14 35 programs, and for not more than the following full-time 14 36 equivalent positions: 14 37 14 38\$ 89.067 14 39 FTEs 7.00 Of the moneys appropriated in this subsection, the 14 40 authority shall allocate \$37,500 for purposes of the Iowa state 14 41 14 42 commission grant program and \$51,567 for purposes of the Iowa's promise and lowa mentoring partnership programs. 14 43 Notwithstanding section 8.33, moneys appropriated in this 15 1 2 subsection that remain unencumbered or unobligated at the close 15 3 of the fiscal year shall not revert but shall remain available 15 4 for expenditure for the purposes designated until the close of 15 5 the succeeding fiscal year. 15 6. COUNCILS OF GOVERNMENTS ---- ASSISTANCE 15 6 There is appropriated from the general fund of the state 15 7 to the economic development authority for the fiscal year 15 8 9 beginning July 1, 2014, and ending June 30, 2015, the following 15 15 10 amount to be used for the purposes of providing financial assistance to lowa's councils of governments: 15 11 15 12\$ 87.500 Sec. 19. VISION IOWA PROGRAM - FTF AUTHORIZATION. For 15 13 15 14 purposes of administrative duties associated with the vision 15 Iowa program for the fiscal year beginning July 1, 2014, the 15 economic development authority is authorized an additional 2.25 16 15 FTEs above those otherwise authorized in this division of this 15 17 15 18 Act. Sec. 20. INSURANCE ECONOMIC DEVELOPMENT. From the moneys 15 19 collected by the division of insurance in excess of the 15 20 anticipated gross revenues under section 505.7, subsection 21 15 15 22 3, during the fiscal year beginning July 1, 2014, \$100,000 shall be transferred to the economic development authority for 23 15 insurance economic development and international insurance 24 15 economic development. 15 25 Sec. 21. WORKFORCE DEVELOPMENT FUND. There is appropriated 15 26 from the workforce development fund account created in section 15 27 15 28 15.342A to the workforce development fund created in section 15.343 for the fiscal year beginning July 1, 2014, and ending 15 29 June 30, 2015, the following amount, for purposes of the 15 30 workforce development fund: 15 31 15 32\$ 2.000.000 15 33 Sec. 22. IOWA FINANCE AUTHORITY.

15 34 1. There is appropriated from the general fund of the state 15 35 to the lowa finance authority for the fiscal year beginning July 1, 2014, and ending June 30, 2015, the following amount, 15 36 15 37 or so much thereof as is necessary, to be used to provide reimbursement for rent expenses to eligible persons under the 15 38 rent subsidy program: 15 39 15 40\$ 329.000 2. Participation in the rent subsidy program shall be 15 41 42 limited to only those persons who meet the requirements for the 15 43 nursing facility level of care for home and community-based 15 1 services waiver services as in effect on July 1, 2014, and 16 2 to those individuals who are eligible for the federal money 16 3 follows the person grant program under the medical assistance 16 program. Of the moneys appropriated in this section, not more 16 4 5 than \$35,000 may be used for administrative costs. 16 Sec. 23. IOWA FINANCE AUTHORITY AUDIT. The auditor of state 16 6 7 is requested to review the audit of the lowa finance authority 16 performed by the auditor hired by the authority. 16 8 Sec. 24. PUBLIC EMPLOYMENT RELATIONS BOARD. 16 9 16 10 1. There is appropriated from the general fund of the state 11 to the public employment relations board for the fiscal year 16 12 beginning July 1, 2014, and ending June 30, 2015, the following 16 amount, or so much thereof as is necessary, for the purposes 16 13 designated: 16 14 For salaries, support, maintenance, miscellaneous purposes, 16 15 and for not more than the following full-time equivalent 16 16 16 17 positions:\$ 16 18 670.963 FTEs 16 19 10.00 2. Of the moneys appropriated in this section, the board 16 20 21 shall allocate \$15,000 for maintaining a website that allows 16 searchable access to a database of collective bargaining 16 22 16 23 information. 16 24 Sec. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is appropriated from the general fund of the state to the 16 25 department of workforce development for the fiscal year 26 16 beginning July 1, 2014, and ending June 30, 2015, the following 27 16 amounts, or so much thereof as is necessary, for the purposes 28 16 16 29 designated: 1. DIVISION OF LABOR SERVICES 16 30 a. For the division of labor services, including salaries, 16 31 support, maintenance, miscellaneous purposes, and for not more 16 32 than the following full-time equivalent positions: 16 33 16 34\$ 1,774,360 65.00 16 35 FTEs b. From the contractor registration fees, the division of 16 36 labor services shall reimburse the department of inspections 16 37 16 38 and appeals for all costs associated with hearings under

16 39 chapter 91C, relating to contractor registration. 16 40 c. Of the moneys appropriated under this subsection, the 41 department shall allocate \$53,280 for the purpose of employing 16 16 42 an additional investigator to investigate wage enforcement. 2. DIVISION OF WORKERS' COMPENSATION 16 43 17 1 a. For the division of workers' compensation, including 2 salaries, support, maintenance, miscellaneous purposes, and for 17 not more than the following full-time equivalent positions: 17 3 17 4\$ 1,629,522 30.00 17 5 FTEs 17 b. The division of workers' compensation shall charge a 6 \$100 filing fee for workers' compensation cases. The filing 17 7 8 fee shall be paid by the petitioner of a claim. However, the 17 9 fee can be taxed as a cost and paid by the losing party, except 17 17 10 in cases where it would impose an undue hardship or be unjust 17 11 under the circumstances. The moneys generated by the filing 17 12 fee allowed under this subsection are appropriated to the department of workforce development to be used for purposes of 17 13 administering the division of workers' compensation. 17 14 3. WORKFORCE DEVELOPMENT OPERATIONS 17 15 a. For the operation of field offices, the workforce 17 16 development board, and for not more than the following 17 17 full-time equivalent positions: 17 18 17 19\$ 4.589.707 17 20 FTEs 130.00 b. Of the moneys appropriated in paragraph "a" of this 17 21 subsection, the department shall allocate \$150,000 to the state 17 22 library for the purpose of licensing an online resource which 23 17 prepares persons to succeed in the workplace through programs 24 17 which improve job skills and vocational test-taking abilities. 17 25 c. Of the moneys appropriated in paragraph "a" of this 17 26 subsection, the department shall allocate at least \$1,130,602 17 27 for the operation of the three satellite field offices 17 28 projected by the department to serve the most people from the 29 17 offices located in Decorah, Fort Madison, Iowa City, or Webster 17 30 17 31 City. 17 32 OFFENDER REENTRY PROGRAM a. For the development and administration of an offender 17 33 reentry program to provide offenders with employment skills, 34 17 and for not more than the following full-time equivalent 17 35 17 36 positions: 17 37\$ 142.232 17 38 4.00 FTEs b. The department of workforce development shall partner 17 39 with the department of corrections to provide staff within the 17 40 correctional facilities to improve offenders' abilities to find 17 41 and retain productive employment. 17 42 5. NONREVERSION 17 43

18 Notwithstanding section 8.33, moneys appropriated in this 1 18 2 section that remain unencumbered or unobligated at the close of 18 3 the fiscal year shall not revert but shall remain available for 18 4 expenditure for the purposes designated until the close of the 18 5 succeeding fiscal year. Sec. 26. GENERAL FUND ---- EMPLOYEE MISCLASSIFICATION 18 6 7 PROGRAM. There is appropriated from the general fund of the 18 8 state to the department of workforce development for the fiscal 18 year beginning July 1, 2014, and ending June 30, 2015, the 18 9 18 10 following amount, or so much thereof as is necessary, to be used for the purposes designated: 18 11 For enhancing efforts to investigate employers that 18 12 18 13 misclassify workers and for not more than the following 18 14 full-time equivalent positions: 18 15\$ 225,729 18 16 8.10 FTEs Sec. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND. 18 17 1. There is appropriated from the special employment 18 18 security contingency fund to the department of workforce 18 19 development for the fiscal year beginning July 1, 2014, and 18 20 ending June 30, 2015, the following amount, or so much thereof 18 21 as is necessary, to be used for field offices: 18 22 18 23 883.042\$ 18 24 2. Any remaining additional penalty and interest revenue collected by the department of workforce development is 18 25 appropriated to the department for the fiscal year beginning 18 26 July 1, 2014, and ending June 30, 2015, to accomplish the 18 27 18 28 mission of the department. Sec. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND -----18 29 FIELD OFFICES. Notwithstanding section 96.9, subsection 8, 18 30 paragraph "e", there is appropriated from interest earned on 31 18 the unemployment compensation reserve fund to the department 18 32 of workforce development for the fiscal year beginning July 1, 33 18 2014, and ending June 30, 2015, the following amount or so much 34 18 thereof as is necessary, for the purposes designated: 35 18 18 36 For the operation of field offices: 18 37\$ 247,000 18 38 Sec. 29. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The department of workforce development shall require a unique 39 18 identification login for all users of workforce development 40 18 centers operated through electronic means. 18 41 Sec. 30. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding 42 18 43 section 96.9, subsection 4, paragraph "a", moneys credited to 18 1 the state by the secretary of the treasury of the United 19 2 States pursuant to section 903 of the Social Security 19 3 Act are appropriated to the department of workforce 19 4 development and shall be used by the department for the 19 5 administration of the unemployment compensation program only. 19

20 6 provided by this chapter or by rules adopted pursuant to this

		This appropriation shall not apply to any fiscal year beginning after December 31, 2014.	
19	8	DIVISION III	
19	9	MISCELLANEOUS PROVISIONS	
19 1 19 1		Sec. 31. Section 15.251, Code 2013, is amended to read as follows:	CODE: Creates a standing appropriation for fees deposited in the Job Training Fund to the IEDA for administration of the Workforce
19 1 19 1	12	15.251 INDUSTRIAL NEW JOB TRAINING PROGRAM CERTIFICATES — FEE.	Development Program.
19 1		The authority may charge, within thirty days following the	DETAIL: These funds were previously transferred to the Workforce
19 1	15	sale of certificates under chapter 260E, the board of directors	Development Fund annually, and administration expenses were cappe
19 1	16	of the merged area a fee of up to one percent of the gross sale	at \$400,000 and 4.00 FTE positions. Fee revenue in FY 2014 is
19 1	17	amount of the certificates issued. The amount of this fee	estimated at \$600,000.
		shall be deposited and allowed to accumulate in a job training	
		fund created in the authority. At the end of each fiscal	
		year, all funds deposited under this subsection into the job	
		training fund during the fiscal year shall be transferred to	
		the workforce development fund account established in section	
		15.342A Moneys in the fund are appropriated to the authority	
		for purposes of workforce development program coordination and	
		activities including salaries, support, maintenance, legal and	
19 2	20	compliance, and miscellaneous purposes.	
19 2		Sec. 32. Section 15.342A, Code 2013, is amended to read as	CODE: Removes reference to the transfer language being eliminated
		follows:	through the new standing appropriation in Section 31.
19 2		15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.	
19 3		A workforce development fund account is established in the	
		office of the treasurer of state under the control of the	
		authority. The account shall receive funds pursuant to section 422.16A up to a maximum of four million dollars per year. The	
		account shall also receive funds pursuant to section 15.251	
		with no dollar limitation.	
19 3		Sec. 33. Section 90A.7, Code 2013, is amended to read as	CODE: Allows the Labor Commissioner to charge an event fee to
		follows:	cover the cost of administering Iowa Code chapter 90A (Boxing, Mixed
19 3		90A.7 RULES.	Martial Arts (MMA), and Wrestling regulations).
19 3		<u>1.</u> The commissioner shall adopt rules, pursuant to chapter	
		17A, that the commissioner determines are reasonably necessary	DETAIL: This fee will be established through the rule making process
		to administer and enforce this chapter.	
		2. The commissioner shall adopt rules establishing an event	
-	43	fee to cover the costs of the administration of this chapter.	
20	1	<u>3.</u> The commissioner may adopt the rules of a recognized	
20 20		national or world boxing organization that sanctions a boxing match in this state to regulate the match if the organization's	
20 20		rules provide protection to the boxers participating in	
20 20		the match which is equal to or greater than the protections	
20	5	the materian and is equal to or greater than the protections	

20 7 chapter. As used in this paragraph, "recognized national or

20 8 world boxing organization" includes, but is not limited to, the

20 9 international boxing federation, the world boxing association,

20 10 and the world boxing council.

20 11 Sec. 34. Section 90A.10, subsection 1, Code 2013, is amended 20 12 to read as follows:

20 13 1. Moneys collected pursuant to sections 90A.3 and section

20 14 90A.9 in excess of the amount of moneys needed to administer

20 15 this chapter from a professional boxing event are appropriated

20 16 to the department of workforce development and shall be used

20 17 by the commissioner to award grants to organizations that

20 18 promote amateur boxing matches in this state. All other moneys

- 20 19 collected by the commissioner pursuant to this chapter are
- 20 20 appropriated to the department of workforce development and
- 20 21 shall be used by the commissioner to administer this chapter.
- 20 22 Section 8.33 applies only to moneys in excess of the first
- 20 23 twenty thousand dollars appropriated each fiscal year.

20 24 Sec. 35. Section 303A.4, subsection 4, Code 2013, is amended 20 25 to read as follows:

- 20 26 4. a. The treasurer of state shall act as custodian of
- 20 27 the fund, shall invest moneys in the trust fund, and shall
- 20 28 transfer the interest attributable to the investment of trust
- 20 29 fund moneys to the grant account created in section 303A.7.
- 20 30 The trust fund's principal shall not be used or accessed by the
- 20 31 department or the board for any purpose.
- 20 32 b. Notwithstanding paragraph "a", for each of the following
- 20 33 fiscal years, the treasurer of state shall transfer the
- 20 34 following amounts from the principal of the trust fund to the
- 20 35 grant account created in section 303A.7:
- 20 36 (1) For the fiscal year beginning July 1, 2013, and ending
- 20 37 June 30, 2014, fifty thousand dollars.
- 20 38 (2) For the fiscal year beginning July 1, 2014, and ending
- 20 39 June 30, 2015, fifty thousand dollars.

20 40 Sec. 36. 2005 lowa Acts, chapter 169, section 5, subsection 20 41 6, is amended to read as follows:

- 20 42 6. GREAT PLACES
- 20 43 <u>a.</u> For salaries, support, maintenance, and miscellaneous
- 21 1 purposes:
- 21 2\$ 200,000
- 21 3 <u>b. Notwithstanding section 8.33, moneys appropriated in</u>
- 21 4 this subsection that remain unencumbered or unobligated at the
- 21 5 close of the fiscal year shall not revert but shall remain
- 21 6 available for expenditure for the purposes designated in this
- 21 7 subsection for succeeding fiscal years.

CODE: Amends the source funds that may be used to make grant awards and the funds that may be used for program administration.

DETAIL: Taxes collected on boxing events will be spent on grant awards to promote amateur boxing in Iowa. Revenue collected through the event fee, MMA and wrestling taxes, and the Professional Boxer Registration Fee will be used for the administration of Iowa Code chapter 90A. These fees will be allowed to carry forward to the following fiscal year at a maximum of \$20,000, with any additional funds reverting to the General Fund. Taxes collected for grant awards will not revert.

CODE: Requires the Treasurer of State to transfer \$50,000 from the Cultural Trust Fund to the Cultural Trust Grant Account in FY 2014 and FY 2015.

DETAIL: After these transfers, \$6,135,806 will be left in the Cultural Trust Fund at the end of FY 2015. Interest earned on the Fund is transferred to the Cultural Trust Grant Account. Annual interest earned on the Fund has been approximately \$20,000 per year for the past three fiscal years.

CODE: Requires nonreversion of the FY 2006 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$85,250 at the close of the fiscal year.

21 8 Sec. 37. 2006 Iowa Acts, chapter 1180, section 5, subsection 21 9 6, as amended by 2007 Iowa Acts, chapter 215, section 45, is 21 10 amended to read as follows: 6. GREAT PLACES 21 11 21 12 For salaries, support, maintenance, miscellaneous purposes, 21 13 and for not more than the following full-time equivalent 21 14 positions: 21 15\$ 300.000 21 16 FTEs 1.70 Notwithstanding section 8.33, moneys appropriated in this 21 17 21 18 subsection that remain unencumbered or unobligated at the close 21 19 of the fiscal year shall not revert but shall remain available 21 20 for expenditure for the purposes designated until the close of 21 21 the for succeeding fiscal year years. Sec. 38. 2007 Iowa Acts, chapter 212, section 1, subsection 21 22 21 23 6, as amended by 2007 Iowa Acts, chapter 215, section 46, is amended to read as follows: 21 24 6. GREAT PLACES 21 25 21 26 For salaries, support, maintenance, miscellaneous purposes, 21 27 and for not more than the following full-time equivalent 21 28 positions: 21 29\$ 305.794 21 30 FTEs 3.00 Notwithstanding section 8.33, moneys appropriated in this 21 31 21 32 subsection that remain unencumbered or unobligated at the close 21 33 of the fiscal year shall not revert but shall remain available 21 34 for expenditure for the purposes designated until the close of 21 35 the for succeeding fiscal year years. Sec. 39. 2008 lowa Acts, chapter 1190, section 1, subsection 21 36 21 37 6, is amended to read as follows: 21 38 6. GREAT PLACES 21 39 <u>a.</u> For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time 21 40 21 41 equivalent positions: 21 42\$ 322,231 3.00 21 43 FTEs 1 b. Notwithstanding section 8.33, moneys appropriated in 22 2 this subsection that remain unencumbered or unobligated at the 22 3 close of the fiscal year shall not revert but shall remain 22 4 available for expenditure for the purposes designated in this 22 5 subsection for succeeding fiscal years. 22 Sec. 40. 2009 Iowa Acts, chapter 176, section 1, subsection 22 6 7 6, is amended to read as follows: 22

22 8 6. GREAT PLACES

22 9 <u>a.</u> For the great places program:

CODE: Requires nonreversion of the FY 2007 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$114,860 at the close of the fiscal year.

CODE: Requires nonreversion of the FY 2008 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$14,534 at the close of the fiscal year.

CODE: Requires nonreversion of the FY 2009 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$83,850 at the close of the fiscal year.

CODE: Requires nonreversion of the FY 2010 Great Places Administration appropriation.

DETAIL: The DCA carried forward \$1,894 at the close of the fiscal

 10 \$ 248,060 11 <u>b. Notwithstanding section 8.33, moneys appropriated in</u> 12 this subsection that remain unencumbered or unobligated at the 13 close of the fiscal year shall not revert but shall remain 14 available for expenditure for the purposes designated in this 15 subsection for succeeding fiscal years. 	year.
 Sec. 41. 2010 lowa Acts, chapter 1188, section 1, subsection 6, is amended to read as follows: 6. GREAT PLACES <u>a.</u> For the great places program: <u>b.</u> Notwithstanding section 8.33, moneys appropriated in 22 this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain 24 available for expenditure for the purposes designated in this subsection for succeeding fiscal years. 	CODE: Requires nonreversion of the FY 2011 Great Places Administration appropriation. DETAIL: The DCA carried forward \$7 at the close of the fiscal year.
 22 26 Sec. 42. 2011 Iowa Acts, chapter 130, section 1, subsection 22 27 6, is amended to read as follows: 22 28 6. IOWA GREAT PLACES 22 29 <u>a</u>. For the Iowa great places program established under 23 section 303.3C: 23 <u>b</u>. Notwithstanding section 8.33, moneys appropriated in 23 this subsection that remain unencumbered or unobligated at the 23 close of the fiscal year shall not revert but shall remain 23 available for expenditure for the purposes designated in this 23 subsection for succeeding fiscal years. 	CODE: Allows nonreversion of funds appropriated to the DCA in FY 2012 for administration of the Iowa Great Places Program. DETAIL: The DCA carried forward \$38,996 at the close of FY 2012.
 Sec. 43. 2011 Iowa Acts, chapter 130, section 48, as amended by 2012 Iowa Acts, chapter 1136, section 1, is amended by adding the following new subsection: NEW SUBSECTION 10. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated in this section for succeeding fiscal years. 	 CODE: Allows nonreversion of General Fund appropriations to the DCA for FY 2013 for: Administration Division. Community Cultural Grants. Historical Division. Historic Sites. Arts Division. Great Places Administration.

- Archiving Former Governor's Papers.
- Records Center Rent.
- Battle Flag Stabilization.

DETAIL: The DCA is estimated to carry forward \$185,000 for the Film Office funded in the Arts Division appropriation.

Technical change to the IFA Rent Subsidy Program to coincide with the start of FY 2013.

23 28 May 29, 2007.

23 5 limited to only those persons who meet the requirements for the 6 nursing facility level of care for home and community-based 23 23 7 services waiver services as in effect on July 1, 2011 2012, and 23 8 to those individuals who are eligible for the federal money 23 9 follows the person grant program under the medical assistance 23 10 program. Of the moneys appropriated in this section, not more 23 11 than \$35,000 may be used for administrative costs. Sec. 45. 2012 Iowa Acts, chapter 1136, section 17, is 23 12 23 13 amended by adding the following new subsection: 23 14 NEW SUBSECTION 5. Notwithstanding section 8.33, moneys 23 15 appropriated in this section that remain unencumbered or 23 16 unobligated at the close of the fiscal year shall not revert 23 17 but shall remain available for expenditure for the purposes 23 18 designated until the close of the succeeding fiscal year. 23 19 Sec. 46. EFFECTIVE UPON ENACTMENT. The sections of this 23 20 division of this Act amending 2011 Iowa Acts, chapter 130, 23 21 section 48, and 2012 lowa Acts, chapter 1136, section 17, being 23 22 deemed of immediate importance, take effect upon enactment. 23 23 Sec. 47. RETROACTIVE APPLICABILITY. The section of this Act 23 24 amending 2005 Iowa Acts, chapter 169, applies retroactively to 23 25 July 1, 2005. 23 26 Sec. 48. RETROACTIVE APPLICABILITY. The section of this Act 23 27 amending 2006 Iowa Acts, chapter 1180, applies retroactively to

23 4 2. Participation in the rent subsidy program shall be

23 29 Sec. 49. RETROACTIVE APPLICABILITY. The section of this Act
23 30 amending 2007 lowa Acts, chapter 212, applies retroactively to
23 31 July 1, 2007.

23 32 Sec. 50. RETROACTIVE APPLICABILITY. The section of this Act
23 33 amending 2008 lowa Acts, chapter 1190, applies retroactively to
23 34 July 1, 2008.

23 35 Sec. 51. RETROACTIVE APPLICABILITY. The section of this Act
23 36 amending 2009 lowa Acts, chapter 176, applies retroactively to
23 37 July 1, 2009.

23 38 Sec. 52. RETROACTIVE APPLICABILITY. The section of this Act
23 39 amending 2010 lowa Acts, chapter 1188, applies retroactively to
23 40 July 1, 2010.

23 41 Sec. 53. RETROACTIVE APPLICABILITY. The sections of this
23 42 Act amending 2011 Iowa Acts, chapter 130, sections 1 and 67,
23 43 apply retroactively to July 1, 2011.

CODE: Requires nonreversion of funds appropriated to the BOR for the commercialization of research. Funds will remain available for expenditure through the end of FY 2014.

DETAIL: The BOR estimates \$850,000 will be carried forward to FY 2014.

Sections 43 and 45, pertaining to the FY 2013 DCA appropriations and the FY 2013 BOR Innovation Fund appropriation, are effective on enactment.

Section 36, pertaining to the FY 2006 Great Places appropriation, applies retroactively to July 1, 2005.

Section 37, pertaining to the FY 2007 Great Places appropriation, applies retroactively to May 29, 2007.

Section 38, pertaining to the FY 2008 Great Places appropriation, applies retroactively to July 1, 2007.

Section 39, pertaining to the FY 2009 Great Places appropriation, applies retroactively to July 1, 2008.

Section 40, pertaining to the FY 2011 Great Places appropriation, applies retroactively to July 1, 2009.

Section 41, pertaining to the FY 2010 Great Places appropriation, applies retroactively to July 1, 2010.

Sections 42 and 44, pertaining to the FY 2012 Great Places appropriation and the FY 2012 Rent Subsidy appropriation, apply retroactively to July 1, 2011.

24	1	Sec. 54. RETROACTIVE APPLICABILITY. The sections of this
24	2	Act amending 2012 Iowa Acts, chapter 1136, section 17, and 2011

24 3 Iowa Acts, chapter 130, section 48, apply retroactively to July

24 4 1, 2012.

Sections 43 and 45, pertaining to the FY 2013 DCA General Fund appropriations and the BOR Innovation Fund appropriation, apply retroactively to July 1, 2012.

Summary Data General Fund

	Actual FY 2012		Estimated FY 2013		Final Action FY 2014	Final Action FY 2014 vs Est FY 2013		Final Action FY 2015			al Act FY 2015 nal Act FY 2014
	 (1)		(2)		(3)	_	(4)	(5)		(6)	
Economic Development	\$ 36,212,425	\$	37,704,041	\$	41,054,065	\$	3,350,024	\$	20,527,036	\$	-20,527,029
Grand Total	\$ 36,212,425	\$	37,704,041	\$	41,054,065	\$	3,350,024	\$	20,527,036	\$	-20,527,029

Economic Development General Fund

		Actual FY 2012		Estimated FY 2013		Final Action FY 2014	al Action FY 2014 /s Est FY 2013	Final Action FY 2015			nal Act FY 2015 inal Act FY 2014
		(1)	_	(2)	_	(3)	 (4)	_	(5)		(6)
Cultural Affairs, Dept. of											
Cultural Affairs, Dept. of Administration Division Community Cultural Grants Historical Division Historic Sites Arts Division Great Places Archiving Former Governor's Papers Records Center Rent	\$	171,813 172,090 2,767,701 426,398 933,764 150,000 65,933 227,243	\$	171,813 172,090 2,767,701 426,398 1,133,764 150,000 65,933 227,243	\$	171,813 172,090 3,167,701 426,398 1,233,764 150,000 65,933 227,243	\$ 0 400,000 0 100,000 0 0 0	\$	85,907 86,045 1,583,851 213,199 616,882 75,000 32,967 113,622	\$	-85,906 -86,045 -1,583,850 -213,199 -616,882 -75,000 -32,966 -113,621
Battle Flag Stabilization		60,000		60,000		94,000	 34,000		47,000		-47,000
Total Cultural Affairs, Dept. of	\$	4,974,942	\$	5,174,942	\$	5,708,942	\$ 534,000	\$	2,854,473	\$	-2,854,469
Economic Development Authority Economic Development Authority Economic Development Appropriation World Food Prize Iowa Comm. Volunteer SerPromise Councils of Governments (COGs) Assistance	\$	9,783,424 500,000 178,133 0	\$	750,000 178,133 0	\$	15,468,965 800,000 178,133 175,000	\$ 5,685,541 50,000 0 175,000	\$	400,000 89,067 87,500	\$	-7,734,482 -400,000 -89,066 -87,500
Total Economic Development Authority	\$	10,461,557	\$	10,711,557	\$	16,622,098	\$ 5,910,541	\$	8,311,050	\$	-8,311,048
Regents, Board of Regents, Board of ISU - Economic Development UI - Economic Development	\$	2,424,302 209,279	\$	2,424,302 209,279	\$	0	\$ -2,424,302 -209,279	\$	0	\$	0 0
UNI - Economic Development		574,716		574,716		0	 -574,716		0		0
Total Regents, Board of	\$	3,208,297	\$	3,208,297	\$	0	\$ -3,208,297	\$	0	\$	0
lowa Finance Authority Iowa Finance Authority Rent Subsidy Program	¢	658,000	\$	658,000	\$	658,000	\$ 0	¢	329,000	\$	-329,000
, ,	¢		+		<u> </u>		 	\$		-	·
Total Iowa Finance Authority	\$	658,000	\$	658,000	\$	658,000	\$ 0	\$	329,000	\$	-329,000

Economic Development General Fund

	Actual FY 2012	Estimated FY 2013	Final Action FY 2014	Action FY 2014 Est FY 2013		Final Action FY 2015	al Act FY 2015 nal Act FY 2014
	 (1)	(2)	 (3)	 (4)		(5)	 (6)
Public Employment Relations Board							
Public Employment Relations General Office	\$ 1,057,871	\$ 1,278,426	\$ 1,341,926	\$ 63,500	\$	670,963	\$ -670,963
Total Public Employment Relations Board	\$ 1,057,871	\$ 1,278,426	\$ 1,341,926	\$ 63,500	\$	670,963	\$ -670,963
lowa Workforce Development							
Iowa Workforce Development Labor Services Division Workers' Compensation Division Operations - Field Offices Offender Reentry Program Employee Misclassification Program	\$ 3,495,440 2,949,044 8,671,352 284,464 451,458	\$ 3,495,440 3,262,044 9,179,413 284,464 451,458	\$ 3,548,720 3,259,044 9,179,413 284,464 451,458	\$ 53,280 -3,000 0 0 0	\$	1,774,360 1,629,522 4,589,707 142,232 225,729	\$ -1,774,360 -1,629,522 -4,589,706 -142,232 -225,729
Total lowa Workforce Development	\$ 15,851,758	\$ 16,672,819	\$ 16,723,099	\$ 50,280	\$	8,361,550	\$ -8,361,549
Total Economic Development	\$ 36,212,425	\$ 37,704,041	\$ 41,054,065	\$ 3,350,024	\$	20,527,036	\$ -20,527,029

Summary Data Other Funds

	Actual FY 2012	Estimated FY 2013	Final Action FY 2014		al Action FY 2014 vs Est FY 2013		Final Action FY 2015		al Act FY 2015 nal Act FY 2014
	 (1)	 (2)	 (3)		(4)		(5)		(6)
Economic Development	\$ 9,455,344	\$ 6,260,084	\$ 6,260,084	\$	0	\$	3,130,042	\$	-3,130,042
Grand Total	\$ 9,455,344	\$ 6,260,084	\$ 6,260,084	\$	0	\$	3,130,042	\$	-3,130,042

Economic Development Other Funds

	 Actual FY 2012 (1)	 Estimated FY 2013 (2)		Final Action FY 2014 (3)		Final Action FY 2014 vs Est FY 2013 (4)		Final Action FY 2015 (5)		nl Act FY 2015 nal Act FY 2014 (6)
Economic Development Authority										
Economic Development Authority Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$	4,000,000	\$	0	\$	2,000,000	\$	-2,000,000
Total Economic Development Authority	\$ 4,000,000	\$ 4,000,000	\$	4,000,000	\$	0	\$	2,000,000	\$	-2,000,000
lowa Workforce Development										
Iowa Workforce Development Field Offices - Spec Cont Fund Field Offices - UI Reserve Interest	\$ 1,217,084 4,238,260	\$ 1,627,084 633,000	\$	1,766,084 494,000	\$	139,000 -139,000	\$	883,042 247,000	\$	-883,042 -247,000
Total Iowa Workforce Development	\$ 5,455,344	\$ 2,260,084	\$	2,260,084	\$	0	\$	1,130,042	\$	-1,130,042
Total Economic Development	\$ 9,455,344	\$ 6,260,084	\$	6,260,084	\$	0	\$	3,130,042	\$	-3,130,042

Summary Data FTE Positions

	Actual FY 2012	Estimated FY 2013	Final Action FY 2014	Final Action FY 2014 vs Est FY 2013	Final Action FY 2015	Final Act FY 2015 vs Final Act FY 2014
	(1)	(2)	(3)	(4)	(5)	(6)
Economic Development	415.97	578.64	479.85	-98.79	479.85	0.00
Grand Total	415.97	578.64	479.85	-98.79	479.85	0.00

Economic Development

FTE Positions

	Actual FY 2012	Estimated FY 2013	Final Action FY 2014	Final Action FY 2014 vs Est FY 2013	Final Action FY 2015	Final Act FY 2015 vs Final Act FY 2014
	(1)	(2)	(3)	(4)	(5)	(6)
Cultural Affairs, Dept. of						
Cultural Affairs, Dept. of						
Administration Division	1.15	0.85	74.50	73.65	74.50	0.00
Historical Division	38.70	42.04	0.00	-42.04	0.00	0.00
Historic Sites	4.02	3.00	0.00	-3.00	0.00	0.00
Arts Division	8.28	9.55	0.00	-9.55	0.00	0.00
Great Places	0.98	1.35	0.00	-1.35	0.00	0.00
Archiving Former Governor's Papers	0.81	0.71	0.00	-0.71	0.00	0.00
Battle Flag Stabilization	0.75	0.00	0.00	0.00	0.00	0.00
Total Cultural Affairs, Dept. of	54.69	57.50	74.50	17.00	74.50	0.00
Economic Development Authority						
Economic Development Authority						
Economic Development Appropriation	89.91	122.00	149.00	27.00	149.00	0.00
Iowa State Commission	6.86	7.00	7.00	0.00	7.00	0.00
Vision Iowa Program	1.38	2.25	2.25	0.00	2.25	0.00
Workforce Development Admin	2.23	4.00	0.00	-4.00	0.00	0.00
Strategic Investment Fund	2.00	2.25	0.00	-2.25	0.00	0.00
Grow Iowa Values Fund	13.18	0.00	0.00	0.00	0.00	0.00
High Quality Jobs Creations Assistance	0.38	24.75	0.00	-24.75	0.00	0.00
Economic Dev Energy Projects Fund	0.17	8.00	0.00	-8.00	0.00	0.00
Total Economic Development Authority	116.12	170.25	158.25	-12.00	158.25	0.00
Regents, Board of						
Regents, Board of						
ISU - Economic Development	22.45	56.63	0.00	-56.63	0.00	0.00
UI - Economic Development	1.63	6.00	0.00	-6.00	0.00	0.00
UNI - Economic Development	5.67	6.75	0.00	-6.75	0.00	0.00
Total Regents, Board of	29.75	69.38	0.00	-69.38	0.00	0.00
Public Employment Relations Board						
Public Employment Relations						
General Office	8.39	10.00	10.00	0.00	10.00	0.00
Total Public Employment Relations Board	8.39	10.00	10.00	0.00	10.00	0.00

Economic Development

FTE Positions

	Actual FY 2012	Estimated FY 2013	Final Action FY 2014	Final Action FY 2014 vs Est FY 2013	Final Action FY 2015	Final Act FY 2015 vs Final Act FY 2014
	(1)	(2)	(3)	(4)	(5)	(6)
lowa Workforce Development						
Iowa Workforce Development						
Labor Services Division	58.71	60.90	65.00	4.10	65.00	0.00
Workers' Compensation Division	25.02	29.00	30.00	1.00	30.00	0.00
Field Office Operating Fund	114.61	168.76	130.00	-38.76	130.00	0.00
Offender Reentry Program	3.03	5.00	4.00	-1.00	4.00	0.00
Employee Misclassification Program	5.65	7.85	8.10	0.25	8.10	0.00
Total Iowa Workforce Development	207.02	271.51	237.10	-34.41	237.10	0.00
Total Economic Development	415.97	578.64	479.85	-98.79	479.85	0.00