

Administration and Regulation Appropriations Bill House File 603

Last Action:

FINAL ACTION

May 15, 2013

An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

FUNDING SUMMARY

FY 2014: Appropriates a total of \$55.2 million from the General Fund and authorizes 1,296.0 FTE positions for FY 2014. This is an increase of \$2.2 million and 1.6 FTE positions compared to estimated FY 2013. Also appropriates a total of \$51.2 million from other funds, a decrease of \$2.7 million compared to estimated FY 2013.

Page 1, Line 6

FY 2015: Appropriates a total of \$28.8 million from the General Fund and authorizes 1,296.0 FTE positions for FY 2015. Also appropriates \$25.6 million from other funds.

Page 17, Line 32

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Makes a one-time Medicaid Fraud Fund appropriation of \$7,000 to the Investigations Division of the Department of Inspections and Appeals for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

Page 10, Line 8

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services: Appropriates \$7.1 million and 79.5 FTE positions from the General Fund. This is a decrease of \$4.2 million and 11.0 FTE positions compared to estimated FY 2013. The decrease reflects eliminating appropriations for I/3 distribution and the Iowa Building (scheduled to be razed), and a reduction in the appropriation for utilities for the Capitol Complex.

Page 1, Line 8

Auditor of State: Appropriates \$915,000 from the General Fund and 103.0 FTE positions. This is an increase of \$9,000 from the General Fund due to an I/3 distribution and no change in FTE positions.

Page 3, Line 3

Iowa Ethics and Campaign Disclosure Board: Appropriates \$490,000 from the General Fund and 5.0 FTE positions. This is an increase of \$335 for an I/3 distribution and no change in FTE positions compared to estimated FY 2013.

Page 3, Line 31

Department of Commerce: Appropriates \$1.8 million from the General Fund, \$24.2 million from other funds, and 299.7 FTE positions. This is a General Fund increase of \$1,000 and 10.5 FTE positions and an increase of \$126,000 from other funds for an I/3 distribution, for rent payments, and to restore professional membership dues to the prerecession level.

Page 3, Line 42

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Iowa Telecommunications and Technology Commission - Regional Telecommunications Councils:

Appropriates \$993,000 from the General Fund. This is no change in funding for the Councils compared to estimated FY 2013.

Page 6, Line 4

Governor and Lieutenant Governor's Office: Appropriates \$2.3 million from the General Fund and 22.0 FTE positions. This is an increase of \$2,000 from the General Fund due to an I/3 distribution and a decrease of 2.9 FTE positions to match the authorized FTE positions for FY 2013.

Page 6, Line 30

Governor's Office of Drug Control Policy: Appropriates \$241,000 and 4.0 FTE positions. This is a General Fund increase of \$1,000 for an I/3 distribution and no change in FTE positions compared to estimated FY 2013.

Page 7, Line 5

Department of Human Rights: Appropriates \$1.3 million and 15.3 FTE positions from the General Fund. This is an increase of \$18,000 for an I/3 distribution and a general increase of 0.4 FTE position compared to estimated FY 2013. The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of the DHR.

Page 7, Line 18

Department of Inspections and Appeals: Appropriates \$12.9 million from the General Fund, \$7.9 million from other funds, and 350.4 FTE positions. This is an increase of \$3.0 million from the General Fund and a corresponding decrease from other funds to shift funding from the Medicaid Fraud Fund to the General Fund and also includes an appropriation of \$125,000 from the Riverboat Regulation Fund for a gambling socioeconomic study. There is a general increase of 3.0 FTE positions.

Page 7, Line 35

Department of Management: Appropriates \$2.6 million and 21.0 FTE positions from the General Fund and \$56,000 from the Road Use Tax Fund (RUTF). This is a General Fund increase of \$156,000 for a Lean Officer (\$105,000) and for an I/3 distribution (\$51,000).

Page 11, Line 24

Iowa Public Information Board: Appropriates \$275,000 and 3.0 FTE positions for the new Board. Senate File 452 (Standings Appropriations Act) appropriated an additional \$75,000 for the Board, bringing the total to \$350,000 for FY 2014. The Board was created by SF 430 (Public Information Board Act) during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board is permitted by statute to hire one employee as Executive Director.

Page 12, Line 6

Department of Revenue: Appropriates \$17.9 million and 245.2 FTE positions from the General Fund and \$1.3 million from the Motor Vehicle Fuel Tax Fund (MVFT). This is a General Fund increase of \$221,000 for an I/3 distribution and a general increase of 0.7 FTE positions compared to estimated FY 2013.

Page 12, Line 17

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Secretary of State: Appropriates \$2.9 million from the General Fund and 29.0 FTE positions. This is an increase of \$1,000 from the General Fund and a decrease of 2.0 FTE positions. Page 13, Line 3

Treasurer of State: Appropriates \$1.1 million from the General Fund, \$93,000 from the RUTF, and 28.8 FTE positions. This is an increase of \$230,000 from the General Fund, no change in the RUTF appropriation, and no change in FTE positions. Page 13, Line 29

Iowa Public Employees' Retirement System (IPERS): Appropriates \$17.7 million and 90.1 FTE positions from the IPERS Fund. This is no change compared to estimated FY 2013. Page 14, Line 9

I/3 Distribution Elimination - FY 2014: Appropriates a total of \$2.5 million from the General Fund to departments outside the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the departments' costs for using the I/3 System. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. The funding will become part of the base budgets of these departments in future years and can be used to help pay for the I/3 billings from the DAS. The additional appropriation to DAS will no longer be needed. Page 14, Line 21

I/3 Distribution Elimination - FY 2015: Appropriates to agencies outside the purview of the Administration and Regulation Appropriations Subcommittee a total of \$2.5 million from the General Fund to continue funding at 100.00% of the FY 2014 level. Page 17, Line 34

STUDIES AND INTENT

Legislative Intent

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board. Page 2, Line 4

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 3, Line 14

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. Page 4, Line 40

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. Page 5, Line 18

Requires the regional telecommunications councils (RTCs) to use the General Fund monies appropriated to Page 6, Line 13

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provide technical assistance for network classrooms and other support activities.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

Page 9, Line 17

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

Page 9, Line 33

Requires the Court-Appointed Special Advocate (CASA) Program to seek additional donations and grants.

Page 9, Line 38

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.0% of the funds appropriated (\$107,000).

Page 9, Line 41

Permits the DIA to retain license fees for local food inspections during FY 2014 to offset the costs of assuming inspection duties from local food inspectors.

Page 10, Line 19

Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to pay the costs related to Local Option Sales and Services Taxes.

Page 12, Line 28

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

Page 13, Line 14

Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations and business corporations, and various fees, if collected, from nonprofit corporations.

Page 13, Line 18

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

Page 13, Line 40

Nonreversion

Allows any unobligated funds appropriated to the DAS for FY 2014 utility costs to carry forward to FY 2015.

Page 1, Line 22

Allows carry forward of workers' compensation funds for payment of claims and administrative costs.

Page 2, Line 9

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Required Reports

Requires funding for the RTCs to be distributed based on usage. The RTCs are to report to the Iowa Telecommunications and Technology Council every six months regarding activities supported by the appropriation. Page 6, Line 19

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, regarding the Division's investigations into fraud in public assistance programs. The report is to identify the number of cases investigated, outcomes, and fiscal impacts. Page 8, Line 16

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Page 8, Line 31

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 12, Line 32

SIGNIFICANT CODE CHANGES

Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law. Page 33, Line 27

Makes technical changes for the Public Information Board including clarification of the informal assistance process. Page 33, Line 33

Allows the Governor to appoint an administrator for the Terrace Hill facility. Consolidates responsibilities with the Terrace Hill Commission and clarifies that the Commission may solicit funds, accept donations, administer a membership program, and maintain the historical collections. Page 35, Line 18

House File 603 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
33	27	58	Add	331.502.41A
35	18	63	Add	8A.326.1A
35	24	64	Strike and Replace	8A.326.2
35	33	65	Amend	8A.326.3

1 6 DIVISION I
 1 7 FY 2013-2014

1 8 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 9 1. There is appropriated from the general fund of the state
 1 10 to the department of administrative services for the fiscal
 1 11 year beginning July 1, 2013, and ending June 30, 2014, the
 1 12 following amounts, or so much thereof as is necessary, to be
 1 13 used for the purposes designated, and for not more than the
 1 14 following full-time equivalent positions:

1 15 a. For salaries, support, maintenance, and miscellaneous
 1 16 purposes:
 1 17 \$ 4,067,924
 1 18 FTEs 73.49

1 19 b. For the payment of utility costs:
 1 20 \$ 2,658,909
 1 21 FTEs 1.00

1 22 Notwithstanding section 8.33, any excess moneys appropriated
 1 23 for utility costs in this lettered paragraph shall not revert
 1 24 to the general fund of the state at the end of the fiscal year
 1 25 but shall remain available for expenditure for the purposes of
 1 26 this lettered paragraph during the succeeding fiscal year.

2 1 c. For Terrace Hill operations:
 2 2 \$ 405,914
 2 3 FTEs 5.00

2 4 2. Members of the general assembly serving as members of
 2 5 the deferred compensation advisory board shall be entitled
 2 6 to receive per diem and necessary travel and actual expenses
 2 7 pursuant to section 2.10, subsection 5, while carrying out

General Fund appropriations to the Department of Administrative Services (DAS).

DETAIL: The I/3 Distribution appropriation is eliminated and the funding is appropriated to State agencies based on the formula used by the DAS to supplement the agency I/3 expenditures. The Iowa Building Operations appropriation is eliminated because the building will be razed in the near future.

General Fund appropriation to the DAS for general operations.

DETAIL: This is an increase of \$47,580 for I/3 distribution and a general decrease of 4.25 FTE positions compared to estimated FY 2013.

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a general decrease of \$17,551. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

Allows any unobligated funds appropriated for FY 2014 utility costs to carry forward to FY 2015.

DETAIL: It is uncertain at this time how much will be carried forward from FY 2013 to FY 2014. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 8 their official duties as members of the board.

2 9 3. Any moneys and premiums collected by the department
 2 10 for workers' compensation shall be segregated into a separate
 2 11 workers' compensation fund in the state treasury to be used
 2 12 for payment of state employees' workers' compensation claims
 2 13 and administrative costs. Notwithstanding section 8.33,
 2 14 unencumbered or unobligated moneys remaining in this workers'
 2 15 compensation fund at the end of the fiscal year shall not
 2 16 revert but shall be available for expenditure for purposes of
 2 17 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

2 18 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 19 department of administrative services for the fiscal year
 2 20 beginning July 1, 2013, and ending June 30, 2014, from the
 2 21 revolving funds designated in chapter 8A and from internal
 2 22 service funds created by the department such amounts as the
 2 23 department deems necessary for the operation of the department
 2 24 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 25 Sec. 3. FUNDING FOR IOWACCESS.

2 26 1. Notwithstanding section 321A.3, subsection 1, for
 2 27 the fiscal year beginning July 1, 2013, and ending June
 2 28 30, 2014, the first \$750,000 collected by the department of
 2 29 transportation and transferred to the treasurer of state with
 2 30 respect to the fees for transactions involving the furnishing
 2 31 of a certified abstract of a vehicle operating record under
 2 32 section 321A.3, subsection 1, shall be transferred to the
 2 33 lowAccess revolving fund for the purposes of developing,
 2 34 implementing, maintaining, and expanding electronic access to
 2 35 government records as provided by law.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 36 2. All fees collected with respect to transactions
 2 37 involving lowAccess shall be deposited in the lowAccess
 2 38 revolving fund and shall be used only for the support of
 2 39 lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

2 40 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 2 41 CHARGE. For the fiscal year beginning July 1, 2013, and ending
 2 42 June 30, 2014, the monthly per contract administrative charge
 2 43 which may be assessed by the department of administrative
 3 1 services shall be \$2 per contract on all health insurance plans
 3 2 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2014.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the health insurance program.

3 3 Sec. 5. AUDITOR OF STATE.

3 4 1. There is appropriated from the general fund of the state
 3 5 to the office of the auditor of state for the fiscal year
 3 6 beginning July 1, 2013, and ending June 30, 2014, the following

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$9,038 and no change in FTE positions compared to estimated FY 2013 due to an I/3 distribution.

3 7 amount, or so much thereof as is necessary, to be used for
 3 8 the purposes designated, and for not more than the following
 3 9 full-time equivalent positions:
 3 10 For salaries, support, maintenance, and miscellaneous
 3 11 purposes:
 3 12 \$ 914,506
 3 13 FTEs 103.00

3 14 2. The auditor of state may retain additional full-time
 3 15 equivalent positions as is reasonable and necessary to
 3 16 perform governmental subdivision audits which are reimbursable
 3 17 pursuant to section 11.20 or 11.21, to perform audits which are
 3 18 requested by and reimbursable from the federal government, and
 3 19 to perform work requested by and reimbursable from departments
 3 20 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 21 of state shall notify the department of management, the
 3 22 legislative fiscal committee, and the legislative services
 3 23 agency of the additional full-time equivalent positions
 3 24 retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 25 3. The auditor of state shall allocate moneys from the
 3 26 appropriation in this section solely for audit work related to
 3 27 the comprehensive annual financial report, federally required
 3 28 audits, and investigations of embezzlement, theft, or other
 3 29 significant financial irregularities until the audit of the
 3 30 comprehensive annual financial report is complete.

3 31 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 32 is appropriated from the general fund of the state to the
 3 33 Iowa ethics and campaign disclosure board for the fiscal year
 3 34 beginning July 1, 2013, and ending June 30, 2014, the following
 3 35 amount, or so much thereof as is necessary, for the purposes
 3 36 designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

3 37 For salaries, support, maintenance, and miscellaneous
 3 38 purposes, and for not more than the following full-time
 3 39 equivalent positions:
 3 40 \$ 490,335
 3 41 FTEs 5.00

DETAIL: This is an increase of \$335 for an 1/3 distribution and no change in FTE positions compared to estimated FY 2013.

3 42 Sec. 7. DEPARTMENT OF COMMERCE.

General Fund appropriations to the Department of Commerce for FY 2014.

3 43 1. There is appropriated from the general fund of the
 4 1 state to the department of commerce for the fiscal year
 4 2 beginning July 1, 2013, and ending June 30, 2014, the following
 4 3 amounts, or so much thereof as is necessary, for the purposes
 4 4 designated:

4 5 a. ALCOHOLIC BEVERAGES DIVISION
 4 6 For salaries, support, maintenance, and miscellaneous
 4 7 purposes, and for not more than the following full-time

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce for FY 2014.

4 8	equivalent positions:		
4 9	.....	\$	1,220,391
4 10	..... FTEs		18.50
4 11	b. PROFESSIONAL LICENSING AND REGULATION BUREAU		
4 12	For salaries, support, maintenance, and miscellaneous		
4 13	purposes, and for not more than the following full-time		
4 14	equivalent positions:		
4 15	.....	\$	601,537
4 16	..... FTEs		12.50
4 17	2. There is appropriated from the department of commerce		
4 18	revolving fund created in section 546.12 to the department of		
4 19	commerce for the fiscal year beginning July 1, 2013, and ending		
4 20	June 30, 2014, the following amounts, or so much thereof as is		
4 21	necessary, for the purposes designated:		
4 22	a. BANKING DIVISION		
4 23	For salaries, support, maintenance, and miscellaneous		
4 24	purposes, and for not more than the following full-time		
4 25	equivalent positions:		
4 26	.....	\$	9,167,235
4 27	..... FTEs		74.50
4 28	b. CREDIT UNION DIVISION		
4 29	For salaries, support, maintenance, and miscellaneous		
4 30	purposes, and for not more than the following full-time		
4 31	equivalent positions:		
4 32	.....	\$	1,794,256
4 33	..... FTEs		15.00
4 34	c. INSURANCE DIVISION		
4 35	(1) For salaries, support, maintenance, and miscellaneous		
4 36	purposes, and for not more than the following full-time		
4 37	equivalent positions:		
4 38	.....	\$	5,032,989
4 39	..... FTEs		100.15

DETAIL: This is no change in funding and an increase of 3.50 FTE positions compared to estimated FY 2013. The increase in FTE positions is to adjust for projected usage.

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce for FY 2014.

DETAIL: This is an increase of \$1,184 for an 1/3 distribution and no change in FTE positions compared to estimated FY 2013.

Department of Commerce Revolving Fund appropriations for FY 2014.

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$69,065 and a general increase of 6.00 FTE positions compared to estimated FY 2013. The increase in funding includes:

- \$44,425 to restore the Conference for State Bank Supervisors membership dues to the prerecession level.
- \$17,603 to restore rent payments to the prerecession level.
- \$7,037 for an 1/3 distribution.

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$1,261 for an 1/3 distribution and a general increase of 1.00 FTE position to match the FY 2013 authorized amount compared to estimated FY 2013.

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$49,745 and no change in FTE positions compared to estimated FY 2013. The increase includes:

- \$40,000 for increased rent expense when the Division moves to the Two Ruan Building.
- \$9,745 for an 1/3 distribution.

4 40 (2) The insurance division may reallocate authorized
 4 41 full-time equivalent positions as necessary to respond to
 4 42 accreditation recommendations or requirements.
 4 43 (3) The insurance division expenditures for examination
 5 1 purposes may exceed the projected receipts, refunds, and
 5 2 reimbursements, estimated pursuant to section 505.7, subsection
 5 3 7, including the expenditures for retention of additional
 5 4 personnel, if the expenditures are fully reimbursable and the
 5 5 division first does both of the following:
 5 6 (a) Notifies the department of management, the legislative
 5 7 services agency, and the legislative fiscal committee of the
 5 8 need for the expenditures.
 5 9 (b) Files with each of the entities named in subparagraph
 5 10 division (a) the legislative and regulatory justification for
 5 11 the expenditures, along with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 12 d. UTILITIES DIVISION

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

5 13 (1) For salaries, support, maintenance, and miscellaneous
 5 14 purposes, and for not more than the following full-time
 5 15 equivalent positions:
 5 16 \$ 8,179,405
 5 17 FTEs 79.00

DETAIL: This is an increase of \$6,336 for an 1/3 distribution and no change in FTE positions compared to estimated FY 2013.

5 18 (2) The utilities division may expend additional moneys,
 5 19 including moneys for additional personnel, if those additional
 5 20 expenditures are actual expenses which exceed the moneys
 5 21 budgeted for utility regulation and the expenditures are fully
 5 22 reimbursable. Before the division expends or encumbers an
 5 23 amount in excess of the moneys budgeted for regulation, the
 5 24 division shall first do both of the following:
 5 25 (a) Notify the department of management, the legislative
 5 26 services agency, and the legislative fiscal committee of the
 5 27 need for the expenditures.
 5 28 (b) File with each of the entities named in subparagraph
 5 29 division (a) the legislative and regulatory justification for
 5 30 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

5 31 3. CHARGES. Each division and the office of consumer
 5 32 advocate shall include in its charges assessed or revenues
 5 33 generated an amount sufficient to cover the amount stated
 5 34 in its appropriation and any state-assessed indirect costs
 5 35 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

5 36 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 5 37 AND REGULATION BUREAU. There is appropriated from the housing
 5 38 trust fund created pursuant to section 16.181, to the bureau of
 5 39 professional licensing and regulation of the banking division
 5 40 of the department of commerce for the fiscal year beginning

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

5 41 July 1, 2013, and ending June 30, 2014, the following amount,
 5 42 or so much thereof as is necessary, to be used for the purposes
 5 43 designated:
 6 1 For salaries, support, maintenance, and miscellaneous
 6 2 purposes:
 6 3 \$ 62,317

6 4 Sec. 9. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 6 5 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is
 6 6 appropriated from the general fund of the state to the Iowa
 6 7 telecommunications and technology commission for the fiscal
 6 8 year beginning July 1, 2013, and ending June 30, 2014, the
 6 9 following amounts, or so much thereof as is necessary, to be
 6 10 used for the purposes designated:
 6 11 For state aid for regional telecommunications councils:
 6 12 \$ 992,913

6 13 The regional telecommunications councils established in
 6 14 section 8D.5 shall use the moneys appropriated in this section
 6 15 to provide coordination of technical assistance for network
 6 16 classrooms, planning and troubleshooting for local area
 6 17 networks, scheduling of video sites, and other related support
 6 18 activities.

6 19 Moneys appropriated in this section shall be distributed
 6 20 by the commission to the regional telecommunications councils
 6 21 based upon usage by region. The regional telecommunications
 6 22 councils shall report to the Iowa telecommunications and
 6 23 technology commission by January 31, 2014, for the immediately
 6 24 preceding six-month period beginning on July 1, 2013, and
 6 25 ending December 31, 2013, and by July 31, 2014, for the
 6 26 immediately preceding six-month period beginning on January
 6 27 1, 2014, and ending on June 30, 2014. The report shall
 6 28 include information requested by the commission related to the
 6 29 activities supported through this appropriation.

6 30 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 31 appropriated from the general fund of the state to the offices
 6 32 of the governor and the lieutenant governor for the fiscal year
 6 33 beginning July 1, 2013, and ending June 30, 2014, the following
 6 34 amounts, or so much thereof as is necessary, to be used for the
 6 35 purposes designated:

6 36 1. GENERAL OFFICE
 6 37 For salaries, support, maintenance, and miscellaneous
 6 38 purposes, and for not more than the following full-time
 6 39 equivalent positions:
 6 40 \$ 2,196,455

General Fund appropriation to the Iowa Telecommunications and Technology Commission for regional telecommunications councils (RTCs).

DETAIL: Maintains the current level of funding.

Requires the RTCs to use the funds appropriated to provide technical assistance for network classrooms and other support activities.

Requires funding for the RTCs to be distributed based on usage. The RTCs are to report to the Iowa Telecommunications and Technology Council every six months regarding activities supported by the appropriation.

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is an increase of \$1,541 and a decrease of 3.00 FTE positions compared to estimated FY 2013. The changes include the

6 41 FTEs 20.00

following:

- An increase of \$1,541 due to an 1/3 distribution.
- A decrease of 3.00 FTE positions to match the authorized FTE positions for FY 2013.

NOTE: House File 452 (FY 2014 Standing Appropriations Act) provided the Governor's Office with 3.00 additional FTE positions to match the anticipated usage.

6 42 2. TERRACE HILL QUARTERS

General Fund appropriation for the Terrace Hill Quarters.

6 43 For salaries, support, maintenance, and miscellaneous
7 1 purposes for the governor's quarters at Terrace Hill, and for
7 2 not more than the following full-time equivalent positions:

DETAIL: This is no change in funding and a general increase of 0.07 FTE position compared to estimated FY 2013.

7 3 \$ 93,111
7 4 FTEs 2.00

The appropriation supports a housekeeper and a chef at Terrace Hill.

7 5 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
7 6 is appropriated from the general fund of the state to the
7 7 governor's office of drug control policy for the fiscal year
7 8 beginning July 1, 2013, and ending June 30, 2014, the following
7 9 amount, or so much thereof as is necessary, to be used for the
7 10 purposes designated:

General Fund appropriation to the Governor's Office of Drug Control Policy.

7 11 For salaries, support, maintenance, and miscellaneous
7 12 purposes, including statewide coordination of the drug abuse
7 13 resistance education (D.A.R.E.) programs or similar programs,
7 14 and for not more than the following full-time equivalent
7 15 positions:
7 16 \$ 241,134
7 17 FTEs 4.00

DETAIL: This is an increase of \$1,134 for an 1/3 distribution and no change in FTE positions compared to estimated FY 2013.

7 18 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
7 19 from the general fund of the state to the department of human
7 20 rights for the fiscal year beginning July 1, 2013, and ending
7 21 June 30, 2014, the following amounts, or so much thereof as is
7 22 necessary, to be used for the purposes designated:

Provides General Fund appropriations to the Department of Human Rights for FY 2014.

7 23 1. CENTRAL ADMINISTRATION DIVISION

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

7 24 For salaries, support, maintenance, and miscellaneous
7 25 purposes, and for not more than the following full-time
7 26 equivalent positions:

DETAIL: This is an increase of \$18,081 for an 1/3 distribution and a general increase of 0.09 FTE position compared to estimated FY 2013.

7 27 \$ 224,184
7 28 FTEs 5.65

NOTE: The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of the DHR.

7 29	2. COMMUNITY ADVOCACY AND SERVICES DIVISION		
7 30	For salaries, support, maintenance, and miscellaneous		
7 31	purposes, and for not more than the following full-time		
7 32	equivalent positions:		
7 33	.....	\$	1,028,077
7 34	..... FTEs		9.62

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is no change in funding and a general increase of 0.26 FTE position compared to estimated FY 2013.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

7 35 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 7 36 is appropriated from the general fund of the state to the
 7 37 department of inspections and appeals for the fiscal year
 7 38 beginning July 1, 2013, and ending June 30, 2014, the following
 7 39 amounts, or so much thereof as is necessary, for the purposes
 7 40 designated:

General Fund appropriations to the Department of Inspection and Appeals (DIA) for FY 2014.

7 41	1. ADMINISTRATION DIVISION		
7 42	For salaries, support, maintenance, and miscellaneous		
7 43	purposes, and for not more than the following full-time		
8 1	equivalent positions:		
8 2	.....	\$	545,242
8 3	..... FTEs		13.65

General Fund appropriation to the Administration Division of the DIA.

DETAIL: This is an increase of \$296,833 and a general increase of 1.75 FTE positions compared to estimated FY 2013. The funding increase includes:

- \$270,994 to replace support from the Medicaid Fraud Fund.
- \$25,839 for an 1/3 distribution.

8 4	2. ADMINISTRATIVE HEARINGS DIVISION		
8 5	For salaries, support, maintenance, and miscellaneous		
8 6	purposes, and for not more than the following full-time		
8 7	equivalent positions:		
8 8	.....	\$	678,942
8 9	..... FTEs		23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is an increase of \$150,189 to replace support from the Medicaid Fraud Fund with General Fund money. There is no change in FTE positions.

The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve driver's

licenses suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8 10 3. INVESTIGATIONS DIVISION
 8 11 a. For salaries, support, maintenance, and miscellaneous
 8 12 purposes, and for not more than the following full-time
 8 13 equivalent positions:
 8 14 \$ 2,573,089
 8 15 FTEs 61.50

General Fund appropriation to the Investigations Division of the DIA.

 DETAIL: This is an increase of \$1,404,450 to replace support from the Medicaid Fraud Fund with General Fund money. This includes a general increase of 4.00 FTE positions.

This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 16 b. The department, in coordination with the investigations
 8 17 division, shall submit a report to the general assembly by
 8 18 December 1, 2013, concerning the division's activities relative
 8 19 to fraud in public assistance programs for the fiscal year
 8 20 beginning July 1, 2012, and ending June 30, 2013. The report
 8 21 shall include but is not limited to a summary of the number
 8 22 of cases investigated, case outcomes, overpayment dollars
 8 23 identified, amount of cost avoidance, and actual dollars
 8 24 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

8 25 4. HEALTH FACILITIES DIVISION
 8 26 a. For salaries, support, maintenance, and miscellaneous
 8 27 purposes, and for not more than the following full-time
 8 28 equivalent positions:
 8 29 \$ 5,092,033
 8 30 FTEs 113.00

General Fund appropriation to the Health Facilities Division of the DIA.

 DETAIL: This is an increase of \$1,174,367 to replace support from the Medicaid Fraud Fund with General Fund money. There is a general decrease of 2.75 FTE positions.

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

8 31 b. The department shall, in coordination with the health
 8 32 facilities division, make the following information available
 8 33 to the public as part of the department's development efforts
 8 34 to revise the department's internet website:
 8 35 (1) The number of inspections conducted by the division
 8 36 annually by type of service provider and type of inspection.
 8 37 (2) The total annual operations budget for the division,
 8 38 including general fund appropriations and federal contract
 8 39 dollars received by type of service provider inspected.
 8 40 (3) The total number of full-time equivalent positions in

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

Existing language requires the DIA to continuously solicit input from facilities and to report on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.

8 41 the division, to include the number of full-time equivalent
 8 42 positions serving in a supervisory capacity, and serving as
 8 43 surveyors, inspectors, or monitors in the field by type of
 9 1 service provider inspected.
 9 2 (4) Identification of state and federal survey trends,
 9 3 cited regulations, the scope and severity of deficiencies
 9 4 identified, and federal and state fines assessed and collected
 9 5 concerning nursing and assisted living facilities and programs.
 9 6 c. It is the intent of the general assembly that the
 9 7 department and division continuously solicit input from
 9 8 facilities regulated by the division to assess and improve
 9 9 the division's level of collaboration and to identify new
 9 10 opportunities for cooperation.

Survey trends, regulations cited, deficiencies, and State and federal fines.

9 11 5. EMPLOYMENT APPEAL BOARD

General Fund appropriation to the Employment Appeal Board.

9 12 a. For salaries, support, maintenance, and miscellaneous
 9 13 purposes, and for not more than the following full-time
 9 14 equivalent positions:
 9 15 \$ 42,215
 9 16 FTEs 11.00

DETAIL: Maintains the current level of support.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

9 17 b. The employment appeal board shall be reimbursed by
 9 18 the labor services division of the department of workforce
 9 19 development for all costs associated with hearings conducted
 9 20 under chapter 91C, related to contractor registration. The
 9 21 board may expend, in addition to the amount appropriated under
 9 22 this subsection, additional amounts as are directly billable
 9 23 to the labor services division under this subsection and to
 9 24 retain the additional full-time equivalent positions as needed
 9 25 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

9 26 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

9 27 a. For foster care review and the court appointed special
 9 28 advocate program, including salaries, support, maintenance, and
 9 29 miscellaneous purposes, and for not more than the following
 9 30 full-time equivalent positions:
 9 31 \$ 2,680,290
 9 32 FTEs 32.25

DETAIL: Maintains the current level of support.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court-Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

9 33 b. The department of human services, in coordination with
 9 34 the child advocacy board and the department of inspections and
 9 35 appeals, shall submit an application for funding available

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

9 36 pursuant to Tit.IV-E of the federal Social Security Act for
9 37 claims for child advocacy board administrative review costs.

9 38 c. The court appointed special advocate program shall
9 39 investigate and develop opportunities for expanding
9 40 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

9 41 d. Administrative costs charged by the department of
9 42 inspections and appeals for items funded under this subsection
9 43 shall not exceed 4 percent of the amount appropriated in this
10 1 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).

10 2 7. FOOD AND CONSUMER SAFETY

General Fund appropriation for Food and Consumer Safety.

10 3 For salaries, support, maintenance, and miscellaneous
10 4 purposes, and for not more than the following full-time
10 5 equivalent positions:

DETAIL: Maintains the current level of support.

10 6 \$ 1,279,331
10 7 FTEs 23.25

10 8 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS —
10 9 WELFARE FRAUD ANNUAL MEETING — MEDICAID FRAUD FUND
10 10 APPROPRIATION. There is appropriated from the Medicaid fraud
10 11 fund created in section 249A.7 to the investigations division
10 12 of the department of inspections and appeals for the fiscal
10 13 year beginning July 1, 2013, and ending June 30, 2014, the
10 14 following amount, or so much thereof as is necessary, to be
10 15 used for the purposes designated:

General Fund appropriation to the Investigations Division of the DIA for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

10 16 For costs associated with central staff attending the united
10 17 council on welfare fraud annual meeting:

DETAIL: This is a new appropriation. The Council will be meeting in Des Moines in September 2013. The registration fee is \$275 for UCOWF members and \$350 for nonmembers. The OCOWF is an organization of investigators, administrators, prosecutors, eligibility workers, and claims and recovery specialists from local, state, and federal agencies in the United States and Canada. The UCOWF was established in 1985 by merging two earlier welfare fraud prevention organizations. The organization also provides a Certified Welfare Fraud Investigator Program for certification of investigators.

10 18 \$ 6,500

10 19 Sec. 15. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
10 20 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
10 21 July 1, 2013, and ending June 30, 2014, the department of
10 22 inspections and appeals shall retain any license fees generated
10 23 during the fiscal year as a result of actions under section
10 24 137F.3A occurring during the period beginning July 1, 2009,
10 25 and ending June 30, 2014, for the purpose of enforcing the
10 26 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2014 to offset costs for assuming inspection duties from local food inspectors.

DETAIL: There has been a trend over the past several years for counties to return food inspection duties to DIA.

10 27 Sec. 16. RACING AND GAMING COMMISSION.

10 28 1. RACETRACK REGULATION

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

10 29 There is appropriated from the gaming regulatory revolving
10 30 fund established in section 99F.20 to the racing and gaming
10 31 commission of the department of inspections and appeals for the

DETAIL: This is an increase of \$5,727 for an 1/3 distribution and no

10 32 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 10 33 the following amount, or so much thereof as is necessary, to be
 10 34 used for the purposes designated:
 10 35 For salaries, support, maintenance, and miscellaneous
 10 36 purposes for the regulation of pari-mutuel racetracks, and for
 10 37 not more than the following full-time equivalent positions:
 10 38 \$ 3,068,492
 10 39 FTEs 32.03

change in FTE positions compared to estimated FY 2013.

10 40 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

10 41 There is appropriated from the gaming regulatory revolving
 10 42 fund established in section 99F.20 to the racing and gaming
 10 43 commission of the department of inspections and appeals for the
 11 1 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 11 2 the following amount, or so much thereof as is necessary, to be
 11 3 used for the purposes designated:
 11 4 a. For salaries, support, maintenance, and miscellaneous
 11 5 purposes for administration and enforcement of the excursion
 11 6 boat gambling and gambling structure laws, and for not more
 11 7 than the following full-time equivalent positions:
 11 8 \$ 3,045,719
 11 9 FTEs 40.72

DETAIL: Maintains the current level of support.

11 10 b. For costs associated with conducting a socioeconomic
 11 11 study on the impact of gambling on lowans if the study is
 11 12 required by law:
 11 13 \$ 125,000

Contingent Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission to conduct a gambling socioeconomic study if statutorily required.

DETAIL: This is a one-time appropriation of \$125,000 for FY 2014 if there is a statute in effect requiring the study.

NOTE: The legislation that would have eliminated Section 99F.4(24) that requires study was not enacted, so the study is still statutorily required.

11 14 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 11 15 INSPECTIONS AND APPEALS. There is appropriated from the road
 11 16 use tax fund created in section 312.1 to the administrative
 11 17 hearings division of the department of inspections and appeals
 11 18 for the fiscal year beginning July 1, 2013, and ending June 30,
 11 19 2014, the following amount, or so much thereof as is necessary,
 11 20 for the purposes designated:
 11 21 For salaries, support, maintenance, and miscellaneous
 11 22 purposes:
 11 23 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

11 24 Sec. 18. DEPARTMENT OF MANAGEMENT.

11 25 1. There is appropriated from the general fund of the state

11 26 to the department of management for the fiscal year beginning

11 27 July 1, 2013, and ending June 30, 2014, the following amounts,

11 28 or so much thereof as is necessary, to be used for the purposes

11 29 designated:

11 30 For salaries, support, maintenance, and miscellaneous

11 31 purposes, and for not more than the following full-time

11 32 equivalent positions:

11 33	\$	2,550,220
11 34	FTEs	21.00

11 35 2. Of the moneys appropriated in this section, the

11 36 department shall use a portion for enterprise resource

11 37 planning, providing for a salary model administrator,

11 38 conducting performance audits, and for the department's LEAN

11 39 process.

11 40 Sec. 19. ROAD USE TAX APPROPRIATION — DEPARTMENT OF

11 41 MANAGEMENT. There is appropriated from the road use tax fund

11 42 created in section 312.1 to the department of management for

11 43 the fiscal year beginning July 1, 2013, and ending June 30,

12 1 2014, the following amount, or so much thereof as is necessary,

12 2 to be used for the purposes designated:

12 3 For salaries, support, maintenance, and miscellaneous

12 4 purposes:

12 5	\$	56,000
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12 6 Sec. 20. IOWA PUBLIC INFORMATION BOARD. There is

12 7 appropriated from the general fund of the state to the Iowa

12 8 public information board for the fiscal year beginning July

12 9 1, 2013, and ending June 30, 2014, the following amounts, or

12 10 so much thereof as is necessary, to be used for the purposes

12 11 designated:

12 12 For salaries, support, maintenance, and miscellaneous

12 13 purposes and for not more than the following full-time

12 14 equivalent positions:

12 15	\$	275,000
12 16	FTEs	3.00

General Fund appropriation to the DOM.

DETAIL: This is an increase of \$156,222 and no change in FTE positions compared to estimated FY 2013. The increase includes:

- \$105,000 for a Lean Officer.
- \$51,222 for an 1/3 distribution.

NOTE: Senate File 452 (Standing Appropriations Act) appropriated an additional 1.00 FTE position for the Lean Officer.

Requires the DOM to maintain positions for certain programs operated within the Department.

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains current level of funding. These funds are used for support and services provided to the Department of Transportation.

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is a new appropriation of \$275,000 and 3.00 FTE positions.

The Iowa Public Information Board was created by SF 430 (Public Information Board Act) enacted during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board consists of nine members appointed by the Governor and confirmed by the Senate. The Board is permitted to hire one employee (an attorney) to serve as the Executive Director. The Board began meeting in July 2012 to organize, develop administrative rules, and identify staffing needs and budget requirements.

NOTE: Senate File 452 (Standing Appropriations Act) appropriated an additional \$75,000 for the Board, bringing the total to \$350,000 for FY 2014.

12 17 Sec. 21. DEPARTMENT OF REVENUE.
 12 18 1. There is appropriated from the general fund of the state
 12 19 to the department of revenue for the fiscal year beginning July
 12 20 1, 2013, and ending June 30, 2014, the following amounts, or
 12 21 so much thereof as is necessary, to be used for the purposes
 12 22 designated:
 12 23 For salaries, support, maintenance, and miscellaneous
 12 24 purposes, and for not more than the following full-time
 12 25 equivalent positions:
 12 26 \$ 17,880,839
 12 27 FTEs 245.24

General Fund appropriation to the Department of Revenue.

 DETAIL: This is an increase of \$221,355 for an 1/3 distribution and a general increase of 0.71 FTE positions compared to estimated FY 2013.

12 28 2. Of the funds appropriated pursuant to this section,
 12 29 \$400,000 shall be used to pay the direct costs of compliance
 12 30 related to the collection and distribution of local sales and
 12 31 services taxes imposed pursuant to chapters 423B and 423E.

 12 32 3. The director of revenue shall prepare and issue a state
 12 33 appraisal manual and the revisions to the state appraisal
 12 34 manual as provided in section 421.17, subsection 17, without
 12 35 cost to a city or county.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

 Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

 DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

12 36 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 12 37 appropriated from the motor fuel tax fund created by section
 12 38 452A.77 to the department of revenue for the fiscal year
 12 39 beginning July 1, 2013, and ending June 30, 2014, the following
 12 40 amount, or so much thereof as is necessary, to be used for the
 12 41 purposes designated:
 12 42 For salaries, support, maintenance, miscellaneous purposes,
 12 43 and for administration and enforcement of the provisions of
 13 1 chapter 452A and the motor vehicle use tax program:
 13 2 \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

 DETAIL: Maintains the current level of funding.

13 3 Sec. 23. SECRETARY OF STATE.
 13 4 1. There is appropriated from the general fund of the state
 13 5 to the office of the secretary of state for the fiscal year
 13 6 beginning July 1, 2013, and ending June 30, 2014, the following
 13 7 amounts, or so much thereof as is necessary, to be used for the
 13 8 purposes designated:
 13 9 For salaries, support, maintenance, and miscellaneous
 13 10 purposes, and for not more than the following full-time
 13 11 equivalent positions:
 13 12 \$ 2,896,699
 13 13 FTEs 29.00

General Fund appropriation to the Office of the Secretary of State.

 DETAIL: This is an increase of \$1,114 and a decrease of 2.00 FTE positions compared to estimated FY 2013, due to an 1/3 distribution and to match the authorized positions for FY 2013.

13 14 2. The state department or state agency which provides
 13 15 data processing services to support voter registration file

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter

13 16 maintenance and storage shall provide those services without
13 17 charge.

registration file maintenance.

13 18 Sec. 24. SECRETARY OF STATE FILING FEES REFUND.
13 19 Notwithstanding the obligation to collect fees pursuant to the
13 20 provisions of section 489.117, subsection 1, paragraphs "a" and
13 21 "o", section 490.122, subsection 1, paragraphs "a" and "s",
13 22 and section 504.113, subsection 1, paragraphs "a", "c", "d",
13 23 "j", "k", "l", and "m", for the fiscal year beginning July 1,
13 24 2013, the secretary of state may refund these fees to the filer
13 25 pursuant to rules established by the secretary of state. The
13 26 decision of the secretary of state not to issue a refund under
13 27 rules established by the secretary of state is final and not
13 28 subject to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations and business corporations, and various fees, if collected, from nonprofit corporations.

13 29 Sec. 25. TREASURER OF STATE.
13 30 1. There is appropriated from the general fund of the
13 31 state to the office of treasurer of state for the fiscal year
13 32 beginning July 1, 2013, and ending June 30, 2014, the following
13 33 amount, or so much thereof as is necessary, to be used for the
13 34 purposes designated:
13 35 For salaries, support, maintenance, and miscellaneous
13 36 purposes, and for not more than the following full-time
13 37 equivalent positions:
13 38 \$ 1,084,392
13 39 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is an increase of \$230,103 and no change in FTE positions compared to estimated FY 2013, due to an I/3 distribution.

13 40 2. The office of treasurer of state shall supply clerical,
13 41 secretarial, and other administrative support for the executive
13 42 council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

13 43 Sec. 26. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER
14 1 OF STATE. There is appropriated from the road use tax fund
14 2 created in section 312.1 to the office of treasurer of state
14 3 for the fiscal year beginning July 1, 2013, and ending June 30,
14 4 2014, the following amount, or so much thereof as is necessary,
14 5 to be used for the purposes designated:
14 6 For enterprise resource management costs related to the
14 7 distribution of road use tax funds:
14 8 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

14 9 Sec. 27. IPERS — GENERAL OFFICE. There is appropriated
14 10 from the Iowa public employees' retirement system fund to the
14 11 Iowa public employees' retirement system for the fiscal year
14 12 beginning July 1, 2013, and ending June 30, 2014, the following
14 13 amount, or so much thereof as is necessary, to be used for the
14 14 purposes designated:
14 15 For salaries, support, maintenance, and other operational

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: Maintains the current level of support.

14 16	purposes to pay the costs of the Iowa public employees'	
14 17	retirement system, and for not more than the following	
14 18	full-time equivalent positions:	
14 19	.....	\$ 17,686,968
14 20	..... FTEs	90.13

14 21 Sec. 28. INTEGRATED INFORMATION FOR IOWA SYSTEM. There
 14 22 is appropriated from the general fund of the state to the
 14 23 following departments and agencies for the fiscal year
 14 24 beginning July 1, 2013, and ending June 30, 2014, the following
 14 25 amounts, or so much thereof as is necessary, to be used
 14 26 for the payment of services provided by the department of
 14 27 administrative services related to the integrated information
 14 28 for Iowa system:

General Fund appropriations to departments outside the purview of the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the cost of using the I/3 System.

DETAIL: The I/3 Distribution appropriation to the DAS is eliminated and an equivalent total is appropriated to individual departments. The appropriations for departments outside the purview of the Administration and Regulation Subcommittee equal a total of \$2,486,318. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. Having distributed the appropriations in this manner, the funding will become part of the base budgets of these departments in future years and the I/3 distribution appropriation to DAS will no longer be needed.

14 29	1. Department on aging:	
14 30	.....	\$ 5,687
14 31	2. Department of agriculture and land stewardship:	
14 32	.....	\$ 24,164
14 33	3. Department for the blind:	
14 34	.....	\$ 6,543
14 35	4. Iowa state civil rights commission:	
14 36	.....	\$ 2,178
14 37	5. College student aid commission:	
14 38	.....	\$ 17,166
14 39	6. Department of corrections:	
14 40	.....	\$ 12,228
14 41	7. Department of corrections for the Fort Madison	
14 42	correctional facility:	
14 43	.....	\$ 28,799
15 1	8. Department of corrections for the Anamosa correctional	
15 2	facility:	
15 3	.....	\$ 22,967

15 4	9. Department of corrections for the Oakdale correctional		
15 5	facility:		
15 6	.....	\$	57,645
15 7	10. Department of corrections for the Newton correctional		
15 8	facility:		
15 9	.....	\$	18,818
15 10	11. Department of corrections for the Mount Pleasant		
15 11	correctional facility:		
15 12	.....	\$	20,708
15 13	12. Department of corrections for the Rockwell City		
15 14	correctional facility:		
15 15	.....	\$	7,205
15 16	13. Department of corrections for the Clarinda correctional		
15 17	facility:		
15 18	.....	\$	17,703
15 19	14. Department of corrections for the Mitchellville		
15 20	correctional facility:		
15 21	.....	\$	13,431
15 22	15. Department of corrections for the Fort Dodge		
15 23	correctional facility:		
15 24	.....	\$	18,416
15 25	16. Department of cultural affairs:		
15 26	.....	\$	5,069
15 27	17. Economic development authority:		
15 28	.....	\$	47,407
15 29	18. Department of education:		
15 30	.....	\$	215,235
15 31	19. Department of education for the vocational		
15 32	rehabilitation services division:		
15 33	.....	\$	33,032
15 34	20. Department of education for the public broadcasting		
15 35	division:		
15 36	.....	\$	7,537
15 37	21. Department of human services for payments associated		
15 38	with administration:		
15 39	.....	\$	24,831

15 40	22. Department of human services for payments associated		
15 41	with assistance payments:		
15 42	.....	\$	581,192
15 43	23. Department of human services for the civil commitment		
16 1	unit for sexual offenders:		
16 2	.....	\$	8,599
16 3	24. Department of human services for payments associated		
16 4	with field operations:		
16 5	.....	\$	189,899
16 6	25. Department of human services for the state resource		
16 7	center at Glenwood:		
16 8	.....	\$	74,650
16 9	26. Department of human services for the state resource		
16 10	center at Woodward:		
16 11	.....	\$	65,728
16 12	27. Department of human services for the Iowa juvenile home		
16 13	at Toledo:		
16 14	.....	\$	7,766
16 15	28. Department of human services for the state training		
16 16	school at Eldora:		
16 17	.....	\$	11,233
16 18	29. Department of human services for the Cherokee mental		
16 19	health institute:		
16 20	.....	\$	10,273
16 21	30. Department of human services for the Clarinda mental		
16 22	health institute:		
16 23	.....	\$	5,821
16 24	31. Department of human services for the Independence		
16 25	mental health institute:		
16 26	.....	\$	15,304
16 27	32. Department of human services for the Mount Pleasant		
16 28	mental health institute:		
16 29	.....	\$	7,375
16 30	33. Office of the state public defender:		
16 31	.....	\$	20,061
16 32	34. Iowa law enforcement academy:		
16 33	.....	\$	1,516

16 34	35. Department of justice:		
16 35	.....	\$	21,975
16 36	36. Department of natural resources:		
16 37	.....	\$	95,607
16 38	37. Board of parole:		
16 39	.....	\$	748
16 40	38. Department of public defense:		
16 41	.....	\$	27,436
16 42	39. Department of public defense for the homeland security		
16 43	and emergency management division or its successor:		
17 1	.....	\$	55,346
17 2	40. Public employment relations board:		
17 3	.....	\$	526
17 4	41. Department of public health:		
17 5	.....	\$	51,018
17 6	42. Department of public safety:		
17 7	.....	\$	87,295
17 8	43. State board of regents:		
17 9	.....	\$	29,709
17 10	44. Department of veterans affairs:		
17 11	.....	\$	2,443
17 12	45. Department of veterans affairs for the Iowa veterans		
17 13	home:		
17 14	.....	\$	69,282
17 15	46. Department of workforce development:		
17 16	.....	\$	274,819
17 17	47. Judicial branch:		
17 18	.....	\$	137,380
17 19	48. Iowa general assembly:		
17 20	.....	\$	26,548
17 21	Sec. 29. INTEGRATED INFORMATION FOR IOWA SYSTEM — OFFICE OF		
17 22	CONSUMER ADVOCATE. There is appropriated from the department		
17 23	of commerce revolving fund created in section 546.12 to the		
17 24	office of consumer advocate for the fiscal year beginning July		
17 25	1, 2013, and ending June 30, 2014, the following amount, or		
17 26	so much thereof as is necessary, to be used for the purpose		

17 27 designated:
 17 28 For the payment of services provided by the department of
 17 29 administrative services related to the integrated information
 17 30 for Iowa system:
 17 31 \$ 1,425

17 32 DIVISION II
 17 33 FY 2014-2015

17 34 Sec. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.

17 35 1. There is appropriated from the general fund of the state
 17 36 to the department of administrative services for the fiscal
 17 37 year beginning July 1, 2014, and ending June 30, 2015, the
 17 38 following amounts, or so much thereof as is necessary, to be
 17 39 used for the purposes designated, and for not more than the
 17 40 following full-time equivalent positions:

17 41 a. For salaries, support, maintenance, and miscellaneous
 17 42 purposes:
 17 43 \$ 2,033,962
 18 1 FTEs 73.49

18 2 b. For the payment of utility costs:
 18 3 \$ 1,329,455
 18 4 FTEs 1.00

18 5 Notwithstanding section 8.33, any excess moneys appropriated
 18 6 for utility costs in this lettered paragraph shall not revert
 18 7 to the general fund of the state at the end of the fiscal year
 18 8 but shall remain available for expenditure for the purposes of
 18 9 this lettered paragraph during the succeeding fiscal year.

18 10 c. For Terrace Hill operations:
 18 11 \$ 202,957
 18 12 FTEs 5.00

18 13 2. Members of the general assembly serving as members of
 18 14 the deferred compensation advisory board shall be entitled
 18 15 to receive per diem and necessary travel and actual expenses
 18 16 pursuant to section 2.10, subsection 5, while carrying out
 18 17 their official duties as members of the board.

18 18 3. Any moneys and premiums collected by the department
 18 19 for workers' compensation shall be segregated into a separate
 18 20 workers' compensation fund in the state treasury to be used
 18 21 for payment of state employees' workers' compensation claims
 18 22 and administrative costs. Notwithstanding section 8.33,
 18 23 unencumbered or unobligated moneys remaining in this workers'
 18 24 compensation fund at the end of the fiscal year shall not
 18 25 revert but shall be available for expenditure for purposes of
 18 26 the fund for subsequent fiscal years.

18 27 Sec. 31. REVOLVING FUNDS. There is appropriated to the
 18 28 department of administrative services for the fiscal year
 18 29 beginning July 1, 2014, and ending June 30, 2015, from the

Division II provides appropriations to State agencies for FY 2015 at 50.00% of the amount appropriated for FY 2014, with the following exceptions:

- The General Fund I/3 distribution appropriations to agencies outside the purview of the Administration and Regulation Appropriations Subcommittee are funded at 100.00% of the FY 2014 appropriation.
- The Racing and Gaming Revolving Fund appropriation for a Gambling Socioeconomic Study of \$125,000 was for one year and is not continued in FY 2015.

The FTE positions authorized for FY 2015 are at the same level as FY 2014.

18 30 revolving funds designated in chapter 8A and from internal
 18 31 service funds created by the department such amounts as the
 18 32 department deems necessary for the operation of the department
 18 33 consistent with the requirements of chapter 8A.

18 34 Sec. 32. FUNDING FOR IOWACCESS.

18 35 1. Notwithstanding section 321A.3, subsection 1, for
 18 36 the fiscal year beginning July 1, 2014, and ending June
 18 37 30, 2015, the first \$750,000 collected by the department of
 18 38 transportation and transferred to the treasurer of state with
 18 39 respect to the fees for transactions involving the furnishing
 18 40 of a certified abstract of a vehicle operating record under
 18 41 section 321A.3, subsection 1, shall be transferred to the
 18 42 lowAccess revolving fund for the purposes of developing,
 18 43 implementing, maintaining, and expanding electronic access to
 19 1 government records as provided by law.

19 2 2. All fees collected with respect to transactions
 19 3 involving lowAccess shall be deposited in the lowAccess
 19 4 revolving fund and shall be used only for the support of
 19 5 lowAccess projects.

19 6 Sec. 33. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION

19 7 CHARGE. For the fiscal year beginning July 1, 2014, and ending
 19 8 June 30, 2015, the monthly per contract administrative charge
 19 9 which may be assessed by the department of administrative
 19 10 services shall be \$2 per contract on all health insurance plans
 19 11 administered by the department.

19 12 Sec. 34. AUDITOR OF STATE.

19 13 1. There is appropriated from the general fund of the state
 19 14 to the office of the auditor of state for the fiscal year
 19 15 beginning July 1, 2014, and ending June 30, 2015, the following
 19 16 amount, or so much thereof as is necessary, to be used for
 19 17 the purposes designated, and for not more than the following
 19 18 full-time equivalent positions:

19 19 For salaries, support, maintenance, and miscellaneous
 19 20 purposes:
 19 21 \$ 457,253
 19 22 FTEs 103.00

19 23 2. The auditor of state may retain additional full-time
 19 24 equivalent positions as is reasonable and necessary to
 19 25 perform governmental subdivision audits which are reimbursable
 19 26 pursuant to section 11.20 or 11.21, to perform audits which are
 19 27 requested by and reimbursable from the federal government, and
 19 28 to perform work requested by and reimbursable from departments
 19 29 or agencies pursuant to section 11.5A or 11.5B. The auditor
 19 30 of state shall notify the department of management, the
 19 31 legislative fiscal committee, and the legislative services
 19 32 agency of the additional full-time equivalent positions
 19 33 retained.

19 34 3. The auditor of state shall allocate moneys from the

19 35 appropriation in this section solely for audit work related to
 19 36 the comprehensive annual financial report, federally required
 19 37 audits, and investigations of embezzlement, theft, or other
 19 38 significant financial irregularities until the audit of the
 19 39 comprehensive annual financial report is complete.

19 40 Sec. 35. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 19 41 is appropriated from the general fund of the state to the
 19 42 Iowa ethics and campaign disclosure board for the fiscal year
 19 43 beginning July 1, 2014, and ending June 30, 2015, the following
 20 1 amount, or so much thereof as is necessary, for the purposes
 20 2 designated:

20 3 For salaries, support, maintenance, and miscellaneous
 20 4 purposes, and for not more than the following full-time
 20 5 equivalent positions:
 20 6 \$ 245,168
 20 7 FTEs 5.00

20 8 Sec. 36. DEPARTMENT OF COMMERCE.

20 9 1. There is appropriated from the general fund of the
 20 10 state to the department of commerce for the fiscal year
 20 11 beginning July 1, 2014, and ending June 30, 2015, the following
 20 12 amounts, or so much thereof as is necessary, for the purposes
 20 13 designated:

20 14 a. ALCOHOLIC BEVERAGES DIVISION

20 15 For salaries, support, maintenance, and miscellaneous
 20 16 purposes, and for not more than the following full-time
 20 17 equivalent positions:
 20 18 \$ 610,196
 20 19 FTEs 18.50

20 20 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

20 21 For salaries, support, maintenance, and miscellaneous
 20 22 purposes, and for not more than the following full-time
 20 23 equivalent positions:
 20 24 \$ 300,769
 20 25 FTEs 12.50

20 26 2. There is appropriated from the department of commerce
 20 27 revolving fund created in section 546.12 to the department of
 20 28 commerce for the fiscal year beginning July 1, 2014, and ending
 20 29 June 30, 2015, the following amounts, or so much thereof as is
 20 30 necessary, for the purposes designated:

20 31 a. BANKING DIVISION

20 32 For salaries, support, maintenance, and miscellaneous
 20 33 purposes, and for not more than the following full-time
 20 34 equivalent positions:
 20 35 \$ 4,583,618
 20 36 FTEs 74.50

20 37 b. CREDIT UNION DIVISION

20 38 For salaries, support, maintenance, and miscellaneous
 20 39 purposes, and for not more than the following full-time

20 40 equivalent positions:
 20 41 \$ 897,128
 20 42 FTEs 15.00

20 43 c. INSURANCE DIVISION

21 1 (1) For salaries, support, maintenance, and miscellaneous
 21 2 purposes, and for not more than the following full-time
 21 3 equivalent positions:

21 4 \$ 2,516,495
 21 5 FTEs 100.15

21 6 (2) The insurance division may reallocate authorized
 21 7 full-time equivalent positions as necessary to respond to
 21 8 accreditation recommendations or requirements.

21 9 (3) The insurance division expenditures for examination
 21 10 purposes may exceed the projected receipts, refunds, and
 21 11 reimbursements, estimated pursuant to section 505.7, subsection
 21 12 7, including the expenditures for retention of additional
 21 13 personnel, if the expenditures are fully reimbursable and the
 21 14 division first does both of the following:

21 15 (a) Notifies the department of management, the legislative
 21 16 services agency, and the legislative fiscal committee of the
 21 17 need for the expenditures.

21 18 (b) Files with each of the entities named in subparagraph
 21 19 division (a) the legislative and regulatory justification for
 21 20 the expenditures, along with an estimate of the expenditures.

21 21 d. UTILITIES DIVISION

21 22 (1) For salaries, support, maintenance, and miscellaneous
 21 23 purposes, and for not more than the following full-time
 21 24 equivalent positions:

21 25 \$ 4,089,703
 21 26 FTEs 79.00

21 27 (2) The utilities division may expend additional moneys,
 21 28 including moneys for additional personnel, if those additional
 21 29 expenditures are actual expenses which exceed the moneys
 21 30 budgeted for utility regulation and the expenditures are fully
 21 31 reimbursable. Before the division expends or encumbers an
 21 32 amount in excess of the moneys budgeted for regulation, the
 21 33 division shall first do both of the following:

21 34 (a) Notify the department of management, the legislative
 21 35 services agency, and the legislative fiscal committee of the
 21 36 need for the expenditures.

21 37 (b) File with each of the entities named in subparagraph
 21 38 division (a) the legislative and regulatory justification for
 21 39 the expenditures, along with an estimate of the expenditures.

21 40 3. CHARGES. Each division and the office of consumer
 21 41 advocate shall include in its charges assessed or revenues
 21 42 generated an amount sufficient to cover the amount stated
 21 43 in its appropriation and any state-assessed indirect costs
 22 1 determined by the department of administrative services.

22 2 Sec. 37. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 22 3 AND REGULATION BUREAU. There is appropriated from the housing
 22 4 trust fund created pursuant to section 16.181, to the bureau of
 22 5 professional licensing and regulation of the banking division
 22 6 of the department of commerce for the fiscal year beginning
 22 7 July 1, 2014, and ending June 30, 2015, the following amount,
 22 8 or so much thereof as is necessary, to be used for the purposes
 22 9 designated:

22 10 For salaries, support, maintenance, and miscellaneous
 22 11 purposes:
 22 12 \$ 31,159

22 13 Sec. 38. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 22 14 COMMISSION — REGIONAL TELECOMMUNICATIONS COUNCILS. There is
 22 15 appropriated from the general fund of the state to the Iowa
 22 16 telecommunications and technology commission for the fiscal
 22 17 year beginning July 1, 2014, and ending June 30, 2015, the
 22 18 following amounts, or so much thereof as is necessary, to be
 22 19 used for the purposes designated:

22 20 For state aid for regional telecommunications councils:
 22 21 \$ 496,457

22 22 The regional telecommunications councils established in
 22 23 section 8D.5 shall use the moneys appropriated in this section
 22 24 to provide coordination of technical assistance for network
 22 25 classrooms, planning and troubleshooting for local area
 22 26 networks, scheduling of video sites, and other related support
 22 27 activities.

22 28 Moneys appropriated in this section shall be distributed
 22 29 by the commission to the regional telecommunications councils
 22 30 based upon usage by region. The regional telecommunications
 22 31 councils shall report to the Iowa telecommunications and
 22 32 technology commission by January 31, 2015, for the immediately
 22 33 preceding six-month period beginning on July 1, 2014, and
 22 34 ending December 31, 2014, and by July 31, 2015, for the
 22 35 immediately preceding six-month period beginning on January
 22 36 1, 2015, and ending on June 30, 2015. The report shall
 22 37 include information requested by the commission related to the
 22 38 activities supported through this appropriation.

22 39 Sec. 39. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 22 40 appropriated from the general fund of the state to the offices
 22 41 of the governor and the lieutenant governor for the fiscal year
 22 42 beginning July 1, 2014, and ending June 30, 2015, the following
 22 43 amounts, or so much thereof as is necessary, to be used for the
 23 1 purposes designated:

23 2 1. GENERAL OFFICE
 23 3 For salaries, support, maintenance, and miscellaneous
 23 4 purposes, and for not more than the following full-time
 23 5 equivalent positions:
 23 6 \$ 1,098,228

23 7 FTEs 20.00

23 8 2. TERRACE HILL QUARTERS

23 9 For salaries, support, maintenance, and miscellaneous

23 10 purposes for the governor's quarters at Terrace Hill, and for

23 11 not more than the following full-time equivalent positions:

23 12 \$ 46,556

23 13 FTEs 2.00

23 14 Sec. 40. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There

23 15 is appropriated from the general fund of the state to the

23 16 governor's office of drug control policy for the fiscal year

23 17 beginning July 1, 2014, and ending June 30, 2015, the following

23 18 amount, or so much thereof as is necessary, to be used for the

23 19 purposes designated:

23 20 For salaries, support, maintenance, and miscellaneous

23 21 purposes, including statewide coordination of the drug abuse

23 22 resistance education (D.A.R.E.) programs or similar programs,

23 23 and for not more than the following full-time equivalent

23 24 positions:

23 25 \$ 120,567

23 26 FTEs 4.00

23 27 Sec. 41. DEPARTMENT OF HUMAN RIGHTS. There is appropriated

23 28 from the general fund of the state to the department of human

23 29 rights for the fiscal year beginning July 1, 2014, and ending

23 30 June 30, 2015, the following amounts, or so much thereof as is

23 31 necessary, to be used for the purposes designated:

23 32 1. CENTRAL ADMINISTRATION DIVISION

23 33 For salaries, support, maintenance, and miscellaneous

23 34 purposes, and for not more than the following full-time

23 35 equivalent positions:

23 36 \$ 112,092

23 37 FTEs 5.65

23 38 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

23 39 For salaries, support, maintenance, and miscellaneous

23 40 purposes, and for not more than the following full-time

23 41 equivalent positions:

23 42 \$ 514,039

23 43 FTEs 9.62

24 1 Sec. 42. DEPARTMENT OF INSPECTIONS AND APPEALS. There

24 2 is appropriated from the general fund of the state to the

24 3 department of inspections and appeals for the fiscal year

24 4 beginning July 1, 2014, and ending June 30, 2015, the following

24 5 amounts, or so much thereof as is necessary, for the purposes

24 6 designated:

24 7 1. ADMINISTRATION DIVISION

24 8 For salaries, support, maintenance, and miscellaneous

24 9 purposes, and for not more than the following full-time

24 10 equivalent positions:

24 11 \$ 272,621

24 12 FTEs 13.65

24 13 2. ADMINISTRATIVE HEARINGS DIVISION

24 14 For salaries, support, maintenance, and miscellaneous

24 15 purposes, and for not more than the following full-time

24 16 equivalent positions:

24 17 \$ 339,471

24 18 FTEs 23.00

24 19 3. INVESTIGATIONS DIVISION

24 20 a. For salaries, support, maintenance, and miscellaneous

24 21 purposes, and for not more than the following full-time

24 22 equivalent positions:

24 23 \$ 1,286,545

24 24 FTEs 61.50

24 25 b. The department, in coordination with the investigations

24 26 division, shall submit a report to the general assembly by

24 27 December 1, 2014, concerning the division's activities relative

24 28 to fraud in public assistance programs for the fiscal year

24 29 beginning July 1, 2013, and ending June 30, 2014. The report

24 30 shall include but is not limited to a summary of the number

24 31 of cases investigated, case outcomes, overpayment dollars

24 32 identified, amount of cost avoidance, and actual dollars

24 33 recovered.

24 34 4. HEALTH FACILITIES DIVISION

24 35 a. For salaries, support, maintenance, and miscellaneous

24 36 purposes, and for not more than the following full-time

24 37 equivalent positions:

24 38 \$ 2,546,017

24 39 FTEs 113.00

24 40 b. The department shall, in coordination with the health

24 41 facilities division, make the following information available

24 42 to the public as part of the department's development efforts

24 43 to revise the department's internet website:

25 1 (1) The number of inspections conducted by the division

25 2 annually by type of service provider and type of inspection.

25 3 (2) The total annual operations budget for the division,

25 4 including general fund appropriations and federal contract

25 5 dollars received by type of service provider inspected.

25 6 (3) The total number of full-time equivalent positions in

25 7 the division, to include the number of full-time equivalent

25 8 positions serving in a supervisory capacity, and serving as

25 9 surveyors, inspectors, or monitors in the field by type of

25 10 service provider inspected.

25 11 (4) Identification of state and federal survey trends,

25 12 cited regulations, the scope and severity of deficiencies

25 13 identified, and federal and state fines assessed and collected

25 14 concerning nursing and assisted living facilities and programs.

25 15 c. It is the intent of the general assembly that the

25 16 department and division continuously solicit input from

25 17 facilities regulated by the division to assess and improve
 25 18 the division's level of collaboration and to identify new
 25 19 opportunities for cooperation.
 25 20 5. EMPLOYMENT APPEAL BOARD
 25 21 a. For salaries, support, maintenance, and miscellaneous
 25 22 purposes, and for not more than the following full-time
 25 23 equivalent positions:

25 24	.....	\$	21,108
25 25	.....	FTEs	11.00

25 26 b. The employment appeal board shall be reimbursed by
 25 27 the labor services division of the department of workforce
 25 28 development for all costs associated with hearings conducted
 25 29 under chapter 91C, related to contractor registration. The
 25 30 board may expend, in addition to the amount appropriated under
 25 31 this subsection, additional amounts as are directly billable
 25 32 to the labor services division under this subsection and to
 25 33 retain the additional full-time equivalent positions as needed
 25 34 to conduct hearings required pursuant to chapter 91C.

25 35 6. CHILD ADVOCACY BOARD

25 36 a. For foster care review and the court appointed special
 25 37 advocate program, including salaries, support, maintenance, and
 25 38 miscellaneous purposes, and for not more than the following
 25 39 full-time equivalent positions:

25 40	.....	\$	1,340,145
25 41	.....	FTEs	32.25

25 42 b. The department of human services, in coordination with
 25 43 the child advocacy board and the department of inspections and
 26 1 appeals, shall submit an application for funding available
 26 2 pursuant to Tit.IV-E of the federal Social Security Act for
 26 3 claims for child advocacy board administrative review costs.

26 4 c. The court appointed special advocate program shall
 26 5 investigate and develop opportunities for expanding
 26 6 fund-raising for the program.

26 7 d. Administrative costs charged by the department of
 26 8 inspections and appeals for items funded under this subsection
 26 9 shall not exceed 4 percent of the amount appropriated in this
 26 10 subsection.

26 11 7. FOOD AND CONSUMER SAFETY

26 12 For salaries, support, maintenance, and miscellaneous
 26 13 purposes, and for not more than the following full-time
 26 14 equivalent positions:

26 15	.....	\$	639,666
26 16	.....	FTEs	23.25

26 17 Sec. 43. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL
 26 18 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
 26 19 July 1, 2014, and ending June 30, 2015, the department of
 26 20 inspections and appeals shall retain any license fees generated
 26 21 during the fiscal year as a result of actions under section

26 22 137F.3A occurring during the period beginning July 1, 2009,
 26 23 and ending June 30, 2015, for the purpose of enforcing the
 26 24 provisions of chapters 137C, 137D, and 137F.
 26 25 Sec. 44. RACING AND GAMING COMMISSION.
 26 26 1. RACETRACK REGULATION
 26 27 There is appropriated from the gaming regulatory revolving
 26 28 fund established in section 99F.20 to the racing and gaming
 26 29 commission of the department of inspections and appeals for the
 26 30 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 26 31 the following amount, or so much thereof as is necessary, to be
 26 32 used for the purposes designated:
 26 33 For salaries, support, maintenance, and miscellaneous
 26 34 purposes for the regulation of pari-mutuel racetracks, and for
 26 35 not more than the following full-time equivalent positions:
 26 36 \$ 1,534,246
 26 37 FTEs 32.03
 26 38 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION
 26 39 There is appropriated from the gaming regulatory revolving
 26 40 fund established in section 99F.20 to the racing and gaming
 26 41 commission of the department of inspections and appeals for the
 26 42 fiscal year beginning July 1, 2014, and ending June 30, 2015,
 26 43 the following amount, or so much thereof as is necessary, to be
 27 1 used for the purposes designated:
 27 2 For salaries, support, maintenance, and miscellaneous
 27 3 purposes for administration and enforcement of the excursion
 27 4 boat gambling and gambling structure laws, and for not more
 27 5 than the following full-time equivalent positions:
 27 6 \$ 1,522,860
 27 7 FTEs 40.72
 27 8 Sec. 45. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 27 9 INSPECTIONS AND APPEALS. There is appropriated from the road
 27 10 use tax fund created in section 312.1 to the administrative
 27 11 hearings division of the department of inspections and appeals
 27 12 for the fiscal year beginning July 1, 2014, and ending June 30,
 27 13 2015, the following amount, or so much thereof as is necessary,
 27 14 for the purposes designated:
 27 15 For salaries, support, maintenance, and miscellaneous
 27 16 purposes:
 27 17 \$ 811,949
 27 18 Sec. 46. DEPARTMENT OF MANAGEMENT.
 27 19 1. There is appropriated from the general fund of the state
 27 20 to the department of management for the fiscal year beginning
 27 21 July 1, 2014, and ending June 30, 2015, the following amounts,
 27 22 or so much thereof as is necessary, to be used for the purposes
 27 23 designated:
 27 24 For salaries, support, maintenance, and miscellaneous
 27 25 purposes, and for not more than the following full-time
 27 26 equivalent positions:

27 27 \$ 1,275,110

27 28 FTEs 21.00

27 29 2. Of the moneys appropriated in this section, the
27 30 department shall use a portion for enterprise resource
27 31 planning, providing for a salary model administrator,
27 32 conducting performance audits, and for the department's LEAN
27 33 process.

27 34 Sec. 47. ROAD USE TAX APPROPRIATION — DEPARTMENT OF
27 35 MANAGEMENT. There is appropriated from the road use tax fund
27 36 created in section 312.1 to the department of management for
27 37 the fiscal year beginning July 1, 2014, and ending June 30,
27 38 2015, the following amount, or so much thereof as is necessary,
27 39 to be used for the purposes designated:

27 40 For salaries, support, maintenance, and miscellaneous
27 41 purposes:

27 42 \$ 28,000

27 43 Sec. 48. IOWA PUBLIC INFORMATION BOARD. There is
28 1 appropriated from the general fund of the state to the Iowa
28 2 public information board for the fiscal year beginning July
28 3 1, 2014, and ending June 30, 2015, the following amounts, or
28 4 so much thereof as is necessary, to be used for the purposes
28 5 designated:

28 6 For salaries, support, maintenance, and miscellaneous
28 7 purposes and for not more than the following full-time
28 8 equivalent positions:

28 9 \$ 137,500

28 10 FTEs 3.00

28 11 Sec. 49. DEPARTMENT OF REVENUE.

28 12 1. There is appropriated from the general fund of the state
28 13 to the department of revenue for the fiscal year beginning July
28 14 1, 2014, and ending June 30, 2015, the following amounts, or
28 15 so much thereof as is necessary, to be used for the purposes
28 16 designated:

28 17 For salaries, support, maintenance, and miscellaneous
28 18 purposes, and for not more than the following full-time
28 19 equivalent positions:

28 20 \$ 8,940,420

28 21 FTEs 245.24

28 22 2. Of the funds appropriated pursuant to this section,
28 23 \$400,000 shall be used to pay the direct costs of compliance
28 24 related to the collection and distribution of local sales and
28 25 services taxes imposed pursuant to chapters 423B and 423E.

28 26 3. The director of revenue shall prepare and issue a state
28 27 appraisal manual and the revisions to the state appraisal
28 28 manual as provided in section 421.17, subsection 17, without
28 29 cost to a city or county.

28 30 Sec. 50. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
28 31 appropriated from the motor fuel tax fund created by section

28 32 452A.77 to the department of revenue for the fiscal year
 28 33 beginning July 1, 2014, and ending June 30, 2015, the following
 28 34 amount, or so much thereof as is necessary, to be used for the
 28 35 purposes designated:
 28 36 For salaries, support, maintenance, miscellaneous purposes,
 28 37 and for administration and enforcement of the provisions of
 28 38 chapter 452A and the motor vehicle use tax program:

28 39 \$ 652,888

28 40 Sec. 51. SECRETARY OF STATE.

28 41 1. There is appropriated from the general fund of the state
 28 42 to the office of the secretary of state for the fiscal year
 28 43 beginning July 1, 2014, and ending June 30, 2015, the following
 29 1 amounts, or so much thereof as is necessary, to be used for the
 29 2 purposes designated:

29 3 For salaries, support, maintenance, and miscellaneous
 29 4 purposes, and for not more than the following full-time
 29 5 equivalent positions:

29 6 \$ 1,448,350

29 7 FTEs 29.00

29 8 2. The state department or state agency which provides
 29 9 data processing services to support voter registration file
 29 10 maintenance and storage shall provide those services without
 29 11 charge.

29 12 Sec. 52. SECRETARY OF STATE FILING FEES REFUND.

29 13 Notwithstanding the obligation to collect fees pursuant to the
 29 14 provisions of section 489.117, subsection 1, paragraphs "a" and
 29 15 "o", section 490.122, subsection 1, paragraphs "a" and "s",
 29 16 and section 504.113, subsection 1, paragraphs "a", "c", "d",
 29 17 "j", "k", "l", and "m", for the fiscal year beginning July 1,
 29 18 2014, the secretary of state may refund these fees to the filer
 29 19 pursuant to rules established by the secretary of state. The
 29 20 decision of the secretary of state not to issue a refund under
 29 21 rules established by the secretary of state is final and not
 29 22 subject to review pursuant to chapter 17A.

29 23 Sec. 53. TREASURER OF STATE.

29 24 1. There is appropriated from the general fund of the
 29 25 state to the office of treasurer of state for the fiscal year
 29 26 beginning July 1, 2014, and ending June 30, 2015, the following
 29 27 amount, or so much thereof as is necessary, to be used for the
 29 28 purposes designated:

29 29 For salaries, support, maintenance, and miscellaneous

29 30 purposes, and for not more than the following full-time

29 31 equivalent positions:

29 32 \$ 542,196

29 33 FTEs 28.80

29 34 2. The office of treasurer of state shall supply clerical
 29 35 and secretarial support for the executive council.

29 36 Sec. 54. ROAD USE TAX APPROPRIATION — OFFICE OF TREASURER

29 37 OF STATE. There is appropriated from the road use tax fund
 29 38 created in section 312.1 to the office of treasurer of state
 29 39 for the fiscal year beginning July 1, 2014, and ending June 30,
 29 40 2015, the following amount, or so much thereof as is necessary,
 29 41 to be used for the purposes designated:

29 42 For enterprise resource management costs related to the
 29 43 distribution of road use tax funds:

30 1 \$ 46,574

30 2 Sec. 55. IPERS — GENERAL OFFICE. There is appropriated
 30 3 from the Iowa public employees' retirement system fund to the
 30 4 Iowa public employees' retirement system for the fiscal year
 30 5 beginning July 1, 2014, and ending June 30, 2015, the following
 30 6 amount, or so much thereof as is necessary, to be used for the
 30 7 purposes designated:

30 8 For salaries, support, maintenance, and other operational
 30 9 purposes to pay the costs of the Iowa public employees'
 30 10 retirement system, and for not more than the following
 30 11 full-time equivalent positions:

30 12 \$ 8,843,484

30 13 FTEs 90.13

30 14 Sec. 56. INTEGRATED INFORMATION FOR IOWA SYSTEM. There
 30 15 is appropriated from the general fund of the state to the
 30 16 following departments and agencies for the fiscal year
 30 17 beginning July 1, 2014, and ending June 30, 2015, the following
 30 18 amounts, or so much thereof as is necessary, to be used
 30 19 for the payment of services provided by the department of
 30 20 administrative services related to the integrated information
 30 21 for Iowa system:

30 22 1. Department on aging:
 30 23 \$ 5,687

30 24 2. Department of agriculture and land stewardship:
 30 25 \$ 24,164

30 26 3. Department for the blind:
 30 27 \$ 6,543

30 28 4. Iowa state civil rights commission:
 30 29 \$ 2,178

30 30 5. College student aid commission:
 30 31 \$ 17,166

30 32 6. Department of corrections:
 30 33 \$ 12,228

30 34 7. Department of corrections for the Fort Madison
 30 35 correctional facility:
 30 36 \$ 28,799

30 37 8. Department of corrections for the Anamosa correctional
 30 38 facility:
 30 39 \$ 22,967

30 40 9. Department of corrections for the Oakdale correctional
 30 41 facility:

30	42	.....	\$	57,645
30	43	10. Department of corrections for the Newton correctional		
31	1	facility:		
31	2	.....	\$	18,818
31	3	11. Department of corrections for the Mount Pleasant		
31	4	correctional facility:		
31	5	.....	\$	20,708
31	6	12. Department of corrections for the Rockwell City		
31	7	correctional facility:		
31	8	.....	\$	7,205
31	9	13. Department of corrections for the Clarinda correctional		
31	10	facility:		
31	11	.....	\$	17,703
31	12	14. Department of corrections for the Mitchellville		
31	13	correctional facility:		
31	14	.....	\$	13,431
31	15	15. Department of corrections for the Fort Dodge		
31	16	correctional facility:		
31	17	.....	\$	18,416
31	18	16. Department of cultural affairs:		
31	19	.....	\$	5,069
31	20	17. Economic development authority:		
31	21	.....	\$	47,407
31	22	18. Department of education:		
31	23	.....	\$	215,235
31	24	19. Department of education for the vocational		
31	25	rehabilitation services division:		
31	26	.....	\$	33,032
31	27	20. Department of education for the public broadcasting		
31	28	division:		
31	29	.....	\$	7,537
31	30	21. Department of human services for payments associated		
31	31	with administration:		
31	32	.....	\$	24,831
31	33	22. Department of human services for payments associated		
31	34	with assistance payments:		
31	35	.....	\$	581,192
31	36	23. Department of human services for the civil commitment		
31	37	unit for sexual offenders:		
31	38	.....	\$	8,599
31	39	24. Department of human services for payments associated		
31	40	with field operations:		
31	41	.....	\$	189,899
31	42	25. Department of human services for the state resource		
31	43	center at Glenwood:		
32	1	.....	\$	74,650
32	2	26. Department of human services for the state resource		
32	3	center at Woodward:		

32	4	.....	\$	65,728
32	5	27. Department of human services for the Iowa juvenile home		
32	6	at Toledo:		
32	7	.....	\$	7,766
32	8	28. Department of human services for the state training		
32	9	school at Eldora:		
32	10	.....	\$	11,233
32	11	29. Department of human services for the Cherokee mental		
32	12	health institute:		
32	13	.....	\$	10,273
32	14	30. Department of human services for the Clarinda mental		
32	15	health institute:		
32	16	.....	\$	5,821
32	17	31. Department of human services for the Independence		
32	18	mental health institute:		
32	19	.....	\$	15,304
32	20	32. Department of human services for the Mount Pleasant		
32	21	mental health institute:		
32	22	.....	\$	7,375
32	23	33. Office of the state public defender:		
32	24	.....	\$	20,061
32	25	34. Iowa law enforcement academy:		
32	26	.....	\$	1,516
32	27	35. Department of justice:		
32	28	.....	\$	21,975
32	29	36. Department of natural resources:		
32	30	.....	\$	95,607
32	31	37. Board of parole:		
32	32	.....	\$	748
32	33	38. Department of public defense:		
32	34	.....	\$	27,436
32	35	39. Department of public defense for the homeland security		
32	36	and emergency management division or its successor:		
32	37	.....	\$	55,346
32	38	40. Public employment relations board:		
32	39	.....	\$	526
32	40	41. Department of public health:		
32	41	.....	\$	51,018
32	42	42. Department of public safety:		
32	43	.....	\$	87,295
33	1	43. State board of regents:		
33	2	.....	\$	29,709
33	3	44. Department of veterans affairs:		
33	4	.....	\$	2,443
33	5	45. Department of veterans affairs for the Iowa veterans		
33	6	home:		
33	7	.....	\$	69,282
33	8	46. Department of workforce development:		

33 9 \$ 274,819
 33 10 47. Judicial branch:
 33 11 \$ 137,380
 33 12 48. Iowa general assembly:
 33 13 \$ 26,548
 33 14 Sec. 57. INTEGRATED INFORMATION FOR IOWA SYSTEM — OFFICE OF
 33 15 CONSUMER ADVOCATE. There is appropriated from the department
 33 16 of commerce revolving fund created in section 546.12 to the
 33 17 office of consumer advocate for the fiscal year beginning July
 33 18 1, 2014, and ending June 30, 2015, the following amount, or
 33 19 so much thereof as is necessary, to be used for the purpose
 33 20 designated:
 33 21 For the payment of services provided by the department of
 33 22 administrative services related to the integrated information
 33 23 for Iowa system:
 33 24 \$ 1,425

33 25 DIVISION III
 33 26 AUDITS

33 27 Sec. 58. Section 331.502, Code 2013, is amended by adding
 33 28 the following new subsection:
 33 29 NEW SUBSECTION 41A. Have the authority to audit, at the
 33 30 auditor's discretion, the financial condition and transactions
 33 31 of all county funds and accounts for compliance with state and
 33 32 federal law.

CODE: Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law.

33 33 DIVISION IV
 33 34 IOWA PUBLIC INFORMATION BOARD

33 35 Sec. 59. 2012 Iowa Acts, chapter 1115, section 9,
 33 36 subsections 1, 4, and 6, are amended to read as follows:
 33 37 1. Employ one employee as executive director who is an
 33 38 attorney admitted to practice law in the courts of this state
 33 39 to execute its authority ~~and prosecute~~ including prosecuting
 33 40 respondents in proceedings before the board and ~~to represent~~
 33 41 representing the board in proceedings before a court, as
 33 42 appropriate.
 33 43 4. Receive complaints alleging violations of chapter 21
 34 1 or 22, seek resolution of such complaints through informal
 34 2 assistance ~~or through mediation and settlement~~, formally
 34 3 investigate such complaints, decide after such an investigation
 34 4 whether there is probable cause to believe a violation of
 34 5 chapter 21 or 22 has occurred, and if probable cause has been
 34 6 found prosecute the respondent before the board in a contested
 34 7 case proceeding conducted according to the provisions of
 34 8 chapter 17A.
 34 9 6. The board may examine a record of a governmental body or

CODE: Makes technical changes for the Public Information Board.

34 10 a government body that is the subject matter of a complaint,
34 11 including any record that is confidential by law. Confidential
34 12 records provided to the board by a governmental body or a
34 13 government body shall continue to maintain their confidential
34 14 status. Any member or employee of the board is subject to
34 15 the same policies and penalties regarding the confidentiality
34 16 of the document as an employee of the governmental body or a
34 17 government body.

34 18 Sec. 60. 2012 Iowa Acts, chapter 1115, section 12, is
34 19 amended by striking the section and inserting in lieu thereof
34 20 the following:

34 21 SEC. 12. NEW SECTION 23.9 INFORMAL ASSISTANCE.

34 22 After accepting a complaint, the board shall promptly work
34 23 with the parties, through employees on its own staff, to reach
34 24 an informal, expeditious resolution of the complaint.

CODE: Makes a technical change to clarify the informal assistance process.

34 25 Sec. 61. 2012 Iowa Acts, chapter 1115, section 13,
34 26 subsection 1, is amended to read as follows:

34 27 1. If any party declines ~~mediation or settlement~~ informal
34 28 assistance or if ~~mediation or settlement~~ informal assistance
34 29 fails to resolve the matter to the satisfaction of all parties,
34 30 the board shall initiate a formal investigation concerning the
34 31 facts and circumstances set forth in the complaint. The board
34 32 shall, after an appropriate investigation, make a determination
34 33 as to whether the complaint is within the board's jurisdiction
34 34 and whether there is probable cause to believe that the
34 35 facts and circumstances alleged in the complaint constitute a
34 36 violation of chapter 21 or 22.

CODE: Makes a technical change to clarify the informal assistance process.

34 37 Sec. 62. 2012 Iowa Acts, chapter 1115, section 13,
34 38 subsection 3, paragraph a, is amended to read as follows:

34 39 a. If the board finds the complaint is within the board's
34 40 jurisdiction and there is probable cause to believe there has
34 41 been a violation of chapter 21 or 22, the board shall issue a
34 42 written order to that effect and shall commence a contested
34 43 case proceeding under chapter 17A against the respondent.
35 1 ~~Notwithstanding section 17A.10A, if~~ If there are no material
35 2 facts in dispute, the board may order that the contested case
35 3 procedures relating to the presentation of evidence shall not
35 4 apply as provided in section 17A.10A. An attorney selected by
35 5 the ~~The~~ executive director of the board or an attorney selected
35 6 by the executive director shall prosecute the respondent in
35 7 the contested case proceeding. At the termination of the
35 8 contested case proceeding the board shall, by a majority vote
35 9 of its members, render a final decision as to the merits of the
35 10 complaint. If the board finds that the complaint has merit,
35 11 the board may issue any appropriate order to ensure enforcement

CODE: Makes technical changes for the Public Information Board.

35 12 of chapter 21 or 22 including but not limited to an order
 35 13 requiring specified action or prohibiting specified action and
 35 14 any appropriate order to remedy any failure of the respondent
 35 15 to observe any provision of those chapters.

35 16 DIVISION V
 35 17 TERRACE HILL COMMISSION

35 18 Sec. 63. Section 8A.326, Code 2013, is amended by adding the
 35 19 following new subsection:
 35 20 NEW SUBSECTION 1A. The governor may appoint an
 35 21 administrator of the Terrace Hill facility who may perform
 35 22 any acts which are necessary or desirable to coordinate the
 35 23 administration of the Terrace Hill facility.

CODE: Permits the Governor to appoint an administrator for the Terrace Hill facility.

35 24 Sec. 64. Section 8A.326, subsection 2, Code 2013, is amended
 35 25 by striking the subsection and inserting in lieu thereof the
 35 26 following:
 35 27 2. The purpose of the Terrace Hill commission is to provide
 35 28 for the preservation, maintenance, renovation, landscaping,
 35 29 and administration of the Terrace Hill facility. The Terrace
 35 30 Hill facility includes the Terrace Hill mansion, carriage
 35 31 house, grounds, historical collections, and all other related
 35 32 property.

CODE: Strikes language permitting the Terrace Hill Commission to consult with the Terrace Hill Society, the Terrace Hill Foundation, the Iowa Executive and Legislative Branches, and other persons interested in the property. Substitutes language defining the purpose of the Commission to preserve, maintain, renovate, landscape, and administer the whole of the Terrace Hill facilities.

35 33 Sec. 65. Section 8A.326, subsection 3, Code 2013, is amended
 35 34 to read as follows:
 35 35 3. The Terrace Hill commission may enter into contracts,
 35 36 subject to this chapter, to execute its purposes, including
 35 37 without limitation, contracts authorizing nonprofit
 35 38 organizations acting solely for the benefit and support of the
 35 39 Terrace Hill facility to do any of the following:
 35 40 a. Solicit funds and accept donations, gifts, and bequests
 35 41 approved by the commission and in accordance with priorities
 35 42 established by the commission.
 35 43 b. Administer a Terrace Hill membership program.
 36 1 c. Maintain the Terrace Hill historical collections.

CODE: Clarifies language permitting the Commission to enter into contracts. The Commission may contract with a nonprofit organization acting solely for the benefit of the Terrace Hill facility, solicit funds and accept donations, administer a membership program, and maintain historical collections.

Summary Data General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action FY 2014 vs Est FY 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY 2015 vs Final Act FY 2014 <u>(6)</u>
Administration and Regulation	\$ 51,645,937	\$ 53,016,188	\$ 52,713,682	\$ -302,506	\$ 26,356,848	\$ -26,356,834
Agriculture and Natural Resources	0	0	119,771	119,771	119,771	0
Economic Development	0	0	327,821	327,821	327,821	0
Education	0	0	309,222	309,222	309,222	0
Health and Human Services	0	0	1,131,101	1,131,101	1,131,101	0
Justice System	0	0	571,855	571,855	571,855	0
Unassigned Standings	<u>0</u>	<u>0</u>	<u>26,548</u>	<u>26,548</u>	<u>26,548</u>	<u>0</u>
Grand Total	<u>\$ 51,645,937</u>	<u>\$ 53,016,188</u>	<u>\$ 55,200,000</u>	<u>\$ 2,183,812</u>	<u>\$ 28,843,166</u>	<u>\$ -26,356,834</u>

Administration and Regulation General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	\$ 4,020,344	\$ 4,020,344	\$ 4,067,924	\$ 47,580	\$ 2,033,962	\$ -2,033,962
Utilities	2,626,460	2,676,460	2,658,909	-17,551	1,329,455	-1,329,454
Terrace Hill Operations	405,914	405,914	405,914	0	202,957	-202,957
I3 Distribution	3,277,946	3,277,946	0	-3,277,946	0	0
Iowa Building Operations	995,535	995,535	0	-995,535	0	0
Total Administrative Services, Dept. of	\$ 11,326,199	\$ 11,376,199	\$ 7,132,747	\$ -4,243,452	\$ 3,566,374	\$ -3,566,373
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	\$ 905,468	\$ 905,468	\$ 914,506	\$ 9,038	\$ 457,253	\$ -457,253
Total Auditor of State	\$ 905,468	\$ 905,468	\$ 914,506	\$ 9,038	\$ 457,253	\$ -457,253
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 475,000	\$ 490,000	\$ 490,335	\$ 335	\$ 245,168	\$ -245,167
Total Ethics and Campaign Disclosure	\$ 475,000	\$ 490,000	\$ 490,335	\$ 335	\$ 245,168	\$ -245,167
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 610,196	\$ -610,195
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 600,353	\$ 600,353	\$ 601,537	\$ 1,184	\$ 300,769	\$ -300,768
Total Commerce, Dept. of	\$ 1,820,744	\$ 1,820,744	\$ 1,821,928	\$ 1,184	\$ 910,965	\$ -910,963
<u>Iowa Tele & Tech Commission</u>						
Iowa Communications Network						
Regional Telecom Councils	\$ 0	\$ 992,913	\$ 992,913	\$ 0	\$ 496,457	\$ -496,456
Total Iowa Tele & Tech Commission	\$ 0	\$ 992,913	\$ 992,913	\$ 0	\$ 496,457	\$ -496,456

Administration and Regulation General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	\$ 2,288,025	\$ 2,194,914	\$ 2,196,455	\$ 1,541	\$ 1,098,228	\$ -1,098,227
Terrace Hill Quarters	0	93,111	93,111	0	46,556	-46,555
Total Governor	\$ 2,288,025	\$ 2,288,025	\$ 2,289,566	\$ 1,541	\$ 1,144,784	\$ -1,144,782
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	\$ 290,000	\$ 240,000	\$ 241,134	\$ 1,134	\$ 120,567	\$ -120,567
Total Governor's Office of Drug Control Policy	\$ 290,000	\$ 240,000	\$ 241,134	\$ 1,134	\$ 120,567	\$ -120,567
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Human Rights Administration	\$ 206,103	\$ 206,103	\$ 224,184	\$ 18,081	\$ 112,092	\$ -112,092
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	514,039	-514,038
Total Human Rights, Dept. of	\$ 1,234,180	\$ 1,234,180	\$ 1,252,261	\$ 18,081	\$ 626,131	\$ -626,130
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	\$ 1,527,740	\$ 248,409	\$ 545,242	\$ 296,833	\$ 272,621	\$ -272,621
Administrative Hearings Division	528,753	528,753	678,942	150,189	339,471	-339,471
Investigations Division	1,168,639	1,168,639	2,573,089	1,404,450	1,286,545	-1,286,544
Health Facilities Division	3,555,328	3,917,666	5,092,033	1,174,367	2,546,017	-2,546,016
Employment Appeal Board	42,215	42,215	42,215	0	21,108	-21,107
Child Advocacy Board	2,680,290	2,680,290	2,680,290	0	1,340,145	-1,340,145
Food and Consumer Safety	0	1,279,331	1,279,331	0	639,666	-639,665
Total Inspections & Appeals, Dept. of	\$ 9,502,965	\$ 9,865,303	\$ 12,891,142	\$ 3,025,839	\$ 6,445,573	\$ -6,445,569
<u>Management, Dept. of</u>						
Management, Dept. of						
Department Operations	\$ 2,393,998	\$ 2,393,998	\$ 2,550,220	\$ 156,222	\$ 1,275,110	\$ -1,275,110
Total Management, Dept. of	\$ 2,393,998	\$ 2,393,998	\$ 2,550,220	\$ 156,222	\$ 1,275,110	\$ -1,275,110

Administration and Regulation General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 0	\$ 0	\$ 275,000	\$ 275,000	\$ 137,500	\$ -137,500
Total Public Information Board	\$ 0	\$ 0	\$ 275,000	\$ 275,000	\$ 137,500	\$ -137,500
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Revenue, Department of	\$ 17,659,484	\$ 17,659,484	\$ 17,880,839	\$ 221,355	\$ 8,940,420	\$ -8,940,419
Total Revenue, Dept. of	\$ 17,659,484	\$ 17,659,484	\$ 17,880,839	\$ 221,355	\$ 8,940,420	\$ -8,940,419
<u>Secretary of State</u>						
Secretary of State						
Secretary of State - Operations	\$ 2,895,585	\$ 2,895,585	\$ 2,896,699	\$ 1,114	\$ 1,448,350	\$ -1,448,349
Total Secretary of State	\$ 2,895,585	\$ 2,895,585	\$ 2,896,699	\$ 1,114	\$ 1,448,350	\$ -1,448,349
<u>Treasurer of State</u>						
Treasurer of State						
Treasurer - General Office	\$ 854,289	\$ 854,289	\$ 1,084,392	\$ 230,103	\$ 542,196	\$ -542,196
Total Treasurer of State	\$ 854,289	\$ 854,289	\$ 1,084,392	\$ 230,103	\$ 542,196	\$ -542,196
Total Administration and Regulation	\$ 51,645,937	\$ 53,016,188	\$ 52,713,682	\$ -302,506	\$ 26,356,848	\$ -26,356,834

Agriculture and Natural Resources General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Department of Agriculture I/3 Distribution	\$ 0	\$ 0	\$ 24,164	\$ 24,164	\$ 24,164	\$ 0
Total Agriculture and Land Stewardship	\$ 0	\$ 0	\$ 24,164	\$ 24,164	\$ 24,164	\$ 0
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Department of Natural Resources I/3 Distribution	\$ 0	\$ 0	\$ 95,607	\$ 95,607	\$ 95,607	\$ 0
Total Natural Resources, Dept. of	\$ 0	\$ 0	\$ 95,607	\$ 95,607	\$ 95,607	\$ 0
Total Agriculture and Natural Resources	\$ 0	\$ 0	\$ 119,771	\$ 119,771	\$ 119,771	\$ 0

Economic Development General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Department of Cultural Affairs I/3 Distribution	\$ 0	\$ 0	\$ 5,069	\$ 5,069	\$ 5,069	\$ 0
Total Cultural Affairs, Dept. of	\$ 0	\$ 0	\$ 5,069	\$ 5,069	\$ 5,069	\$ 0
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Authority I/3 Distribution	\$ 0	\$ 0	\$ 47,407	\$ 47,407	\$ 47,407	\$ 0
Total Economic Development Authority	\$ 0	\$ 0	\$ 47,407	\$ 47,407	\$ 47,407	\$ 0
<u>Public Employment Relations Board</u>						
Public Employment Relations						
Public Employ Relations Brd I/3 Distribution	\$ 0	\$ 0	\$ 526	\$ 526	\$ 526	\$ 0
Total Public Employment Relations Board	\$ 0	\$ 0	\$ 526	\$ 526	\$ 526	\$ 0
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Workforce Development I/3 Distribution	\$ 0	\$ 0	\$ 274,819	\$ 274,819	\$ 274,819	\$ 0
Total Iowa Workforce Development	\$ 0	\$ 0	\$ 274,819	\$ 274,819	\$ 274,819	\$ 0
Total Economic Development	\$ 0	\$ 0	\$ 327,821	\$ 327,821	\$ 327,821	\$ 0

Education General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Blind, Dept. for the</u>						
Department for the Blind						
Department for the Blind I/3 Distribution	\$ 0	\$ 0	\$ 6,543	\$ 6,543	\$ 6,543	\$ 0
Total Blind, Dept. for the	\$ 0	\$ 0	\$ 6,543	\$ 6,543	\$ 6,543	\$ 0
<u>College Aid Commission</u>						
College Student Aid Comm.						
College Student Aid Commission I/3 Distribution	\$ 0	\$ 0	\$ 17,166	\$ 17,166	\$ 17,166	\$ 0
Total College Aid Commission	\$ 0	\$ 0	\$ 17,166	\$ 17,166	\$ 17,166	\$ 0
<u>Education, Dept. of</u>						
Education, Dept. of						
Department of Education I/3 Distribution	\$ 0	\$ 0	\$ 215,235	\$ 215,235	\$ 215,235	\$ 0
Vocational Rehabilitation						
Vocational Rehabilitation I/3 Distribution	\$ 0	\$ 0	\$ 33,032	\$ 33,032	\$ 33,032	\$ 0
Iowa Public Television						
Iowa Public Television I/3 Distribution	\$ 0	\$ 0	\$ 7,537	\$ 7,537	\$ 7,537	\$ 0
Total Education, Dept. of	\$ 0	\$ 0	\$ 255,804	\$ 255,804	\$ 255,804	\$ 0
<u>Regents, Board of</u>						
Regents, Board of						
Board of Regents I/3 Distribution	\$ 0	\$ 0	\$ 29,709	\$ 29,709	\$ 29,709	\$ 0
Total Regents, Board of	\$ 0	\$ 0	\$ 29,709	\$ 29,709	\$ 29,709	\$ 0
Total Education	\$ 0	\$ 0	\$ 309,222	\$ 309,222	\$ 309,222	\$ 0

Health and Human Services General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Department of Aging I/3 Distribution	\$ 0	\$ 0	\$ 5,687	\$ 5,687	\$ 5,687	\$ 0
Total Aging, Dept. on	\$ 0	\$ 0	\$ 5,687	\$ 5,687	\$ 5,687	\$ 0
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Department of Public Health I/3 Distribution	\$ 0	\$ 0	\$ 51,018	\$ 51,018	\$ 51,018	\$ 0
Total Public Health, Dept. of	\$ 0	\$ 0	\$ 51,018	\$ 51,018	\$ 51,018	\$ 0
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
Veteran's Affairs I/3 Distribution	\$ 0	\$ 0	\$ 2,443	\$ 2,443	\$ 2,443	\$ 0
Veterans Affairs, Dept. of						
Iowa Veteran's Home I/3 Distribution	\$ 0	\$ 0	\$ 69,282	\$ 69,282	\$ 69,282	\$ 0
Total Veterans Affairs, Dept. of	\$ 0	\$ 0	\$ 71,725	\$ 71,725	\$ 71,725	\$ 0
<u>Human Services, Dept. of</u>						
Assistance						
Human Services Assistance Payments I/3 Distrib	\$ 0	\$ 0	\$ 581,192	\$ 581,192	\$ 581,192	\$ 0
Toledo Juvenile Home						
Human Services - Toledo I/3 Distribution	\$ 0	\$ 0	\$ 7,766	\$ 7,766	\$ 7,766	\$ 0
Eldora Training School						
Human Services - Eldora I/3 Distribution	\$ 0	\$ 0	\$ 11,233	\$ 11,233	\$ 11,233	\$ 0
Cherokee						
Human Services - Cherokee I/3 Distribution	\$ 0	\$ 0	\$ 10,273	\$ 10,273	\$ 10,273	\$ 0
Clarinda						
Human Services - Clarinda I/3 Distribution	\$ 0	\$ 0	\$ 5,821	\$ 5,821	\$ 5,821	\$ 0
Independence						
Human Services - Independence I/3 Distribution	\$ 0	\$ 0	\$ 15,304	\$ 15,304	\$ 15,304	\$ 0

Health and Human Services General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action FY 2014 vs Est FY 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY 2015 vs Final Act FY 2014 <u>(6)</u>
Mt Pleasant						
Human Services - Mt. Pleasant I/3 Distribution	\$ 0	\$ 0	\$ 7,375	\$ 7,375	\$ 7,375	\$ 0
Glenwood						
Human Services - Glenwood I/3 Distribution	\$ 0	\$ 0	\$ 74,650	\$ 74,650	\$ 74,650	\$ 0
Woodward						
Human Services - Woodward I/3 Distribution	\$ 0	\$ 0	\$ 65,728	\$ 65,728	\$ 65,728	\$ 0
Cherokee CCUSO						
Human Services Civil Commitment Unit I/3 Distrit	\$ 0	\$ 0	\$ 8,599	\$ 8,599	\$ 8,599	\$ 0
Field Operations						
Human Services Field Operations Unit I/3 Distrib	\$ 0	\$ 0	\$ 189,899	\$ 189,899	\$ 189,899	\$ 0
General Administration						
Human Services Administration I/3 Distribution	\$ 0	\$ 0	\$ 24,831	\$ 24,831	\$ 24,831	\$ 0
Total Human Services, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,002,671</u>	<u>\$ 1,002,671</u>	<u>\$ 1,002,671</u>	<u>\$ 0</u>
Total Health and Human Services	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 0</u></u>

Justice System General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
Department of Justice I/3 Distribution	\$ 0	\$ 0	\$ 21,975	\$ 21,975	\$ 21,975	\$ 0
Total Justice, Department of	\$ 0	\$ 0	\$ 21,975	\$ 21,975	\$ 21,975	\$ 0
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission I/3 Distribution	\$ 0	\$ 0	\$ 2,178	\$ 2,178	\$ 2,178	\$ 0
Total Civil Rights Commission	\$ 0	\$ 0	\$ 2,178	\$ 2,178	\$ 2,178	\$ 0
<u>Corrections, Dept. of</u>						
Central Office						
Corrections - Central Office I/3 Distribution	\$ 0	\$ 0	\$ 12,228	\$ 12,228	\$ 12,228	\$ 0
Fort Madison						
Corrections - Fort Madison I/3 Distribution	\$ 0	\$ 0	\$ 28,799	\$ 28,799	\$ 28,799	\$ 0
Anamosa						
Corrections - Anamosa I/3 Distribution	\$ 0	\$ 0	\$ 22,967	\$ 22,967	\$ 22,967	\$ 0
Oakdale						
Corrections - Oakdale I/3 Distribution	\$ 0	\$ 0	\$ 57,645	\$ 57,645	\$ 57,645	\$ 0
Newton						
Corrections - Newton I/3 Distribution	\$ 0	\$ 0	\$ 18,818	\$ 18,818	\$ 18,818	\$ 0
Mt Pleasant						
Corrections - Mt. Pleasant I/3 Distribution	\$ 0	\$ 0	\$ 20,708	\$ 20,708	\$ 20,708	\$ 0
Rockwell City						
Corrections - Rockwell City I/3 Distribution	\$ 0	\$ 0	\$ 7,205	\$ 7,205	\$ 7,205	\$ 0
Clarinda						
Corrections - Clarinda I/3 Distribution	\$ 0	\$ 0	\$ 17,703	\$ 17,703	\$ 17,703	\$ 0
Mitchellville						
Corrections - Mitchellville I/3 Distribution	\$ 0	\$ 0	\$ 13,431	\$ 13,431	\$ 13,431	\$ 0

Justice System General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
Fort Dodge						
Corrections - Fort Dodge I/3 Distribution	\$ 0	\$ 0	\$ 18,416	\$ 18,416	\$ 18,416	\$ 0
Total Corrections, Dept. of	\$ 0	\$ 0	\$ 217,920	\$ 217,920	\$ 217,920	\$ 0
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender I/3 Distribution	\$ 0	\$ 0	\$ 20,061	\$ 20,061	\$ 20,061	\$ 0
Total Inspections & Appeals, Dept. of	\$ 0	\$ 0	\$ 20,061	\$ 20,061	\$ 20,061	\$ 0
<u>Judicial Branch</u>						
Judicial Branch						
Judicial Branch I/3 Distribution	\$ 0	\$ 0	\$ 137,380	\$ 137,380	\$ 137,380	\$ 0
Total Judicial Branch	\$ 0	\$ 0	\$ 137,380	\$ 137,380	\$ 137,380	\$ 0
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy I/3 Distribution	\$ 0	\$ 0	\$ 1,516	\$ 1,516	\$ 1,516	\$ 0
Total Iowa Law Enforcement Academy	\$ 0	\$ 0	\$ 1,516	\$ 1,516	\$ 1,516	\$ 0
<u>Parole, Board of</u>						
Parole Board						
Parole Board I/3 Distribution	\$ 0	\$ 0	\$ 748	\$ 748	\$ 748	\$ 0
Total Parole, Board of	\$ 0	\$ 0	\$ 748	\$ 748	\$ 748	\$ 0
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Department of Public Defense I/3 Distribution	\$ 0	\$ 0	\$ 27,436	\$ 27,436	\$ 27,436	\$ 0
Emergency Management Division						
Homeland Security I/3 Distribution	\$ 0	\$ 0	\$ 55,346	\$ 55,346	\$ 55,346	\$ 0
Total Public Defense, Dept. of	\$ 0	\$ 0	\$ 82,782	\$ 82,782	\$ 82,782	\$ 0

Justice System General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action FY 2014 vs Est FY 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY 2015 vs Final Act FY 2014 <u>(6)</u>
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Department of Public Safety I/3 Distribution	\$ 0	\$ 0	\$ 87,295	\$ 87,295	\$ 87,295	\$ 0
Total Public Safety, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 87,295</u>	<u>\$ 87,295</u>	<u>\$ 87,295</u>	<u>\$ 0</u>
Total Justice System	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 571,855</u>	<u>\$ 571,855</u>	<u>\$ 571,855</u>	<u>\$ 0</u>

Unassigned Standings General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action FY 2014 vs Est FY 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY 2015 vs Final Act FY 2014 <u>(6)</u>
<u>Legislative Branch</u>						
Legislative Branch						
General Assembly 1/3 Distribution	\$ 0	\$ 0	\$ 26,548	\$ 26,548	\$ 26,548	\$ 0
Total Legislative Branch	\$ 0	\$ 0	\$ 26,548	\$ 26,548	\$ 26,548	\$ 0
Total Unassigned Standings	\$ 0	\$ 0	\$ 26,548	\$ 26,548	\$ 26,548	\$ 0

Summary Data Other Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action FY 2014 vs Est FY 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY 2015 vs Final Act FY 2014 <u>(6)</u>
Administration and Regulation	\$ 53,750,185	\$ 53,984,067	\$ 51,247,701	\$ -2,736,366	\$ 25,558,104	\$ -25,689,597
Justice System	0	0	1,425	1,425	1,425	0
Grand Total	<u>\$ 53,750,185</u>	<u>\$ 53,984,067</u>	<u>\$ 51,249,126</u>	<u>\$ -2,734,941</u>	<u>\$ 25,559,529</u>	<u>\$ -25,689,597</u>

Administration and Regulation Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
Commerce, Dept. of						
Banking Division						
Banking Division - CMRF	\$ 8,851,670	\$ 9,098,170	\$ 9,167,235	\$ 69,065	\$ 4,583,618	\$ -4,583,617
Credit Union Division						
Credit Union Division - CMRF	\$ 1,727,995	\$ 1,792,995	\$ 1,794,256	\$ 1,261	\$ 897,128	\$ -897,128
Insurance Division						
Insurance Division - CMRF	\$ 4,983,244	\$ 4,983,244	\$ 5,032,989	\$ 49,745	\$ 2,516,495	\$ -2,516,494
Utilities Division						
Utilities Division - CMRF	\$ 8,173,069	\$ 8,173,069	\$ 8,179,405	\$ 6,336	\$ 4,089,703	\$ -4,089,702
Professional Licensing and Reg.						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	\$ -31,158
Total Commerce, Dept. of	\$ 23,798,295	\$ 24,109,795	\$ 24,236,202	\$ 126,407	\$ 12,118,103	\$ -12,118,099
Inspections & Appeals, Dept. of						
Inspections and Appeals, Dept. of						
Medicaid Fraud - Fraud Annual Meeting	\$ 0	\$ 0	\$ 6,500	\$ 6,500	\$ 0	\$ -6,500
DIA - RUTF	1,623,897	1,623,897	1,623,897	0	811,949	-811,948
Medicaid Fraud - Health Facilities	650,000	286,661	0	-286,661	0	0
Medicaid Fraud - EBT Investigations	119,070	119,070	0	-119,070	0	0
Medicaid Fraud - Dependent Adult	885,262	885,262	0	-885,262	0	0
Medicaid Fraud - Boarding Homes	119,480	119,480	0	-119,480	0	0
DIA - Med Fraud - Dependent Adult Abuse	250,000	250,000	0	-250,000	0	0
Medicaid Fraud - Assisted Living	1,339,527	1,339,527	0	-1,339,527	0	0
Total Inspections and Appeals, Dept. of	\$ 4,987,236	\$ 4,623,897	\$ 1,630,397	\$ -2,993,500	\$ 811,949	\$ -818,448
Racing Commission						
Pari-Mutuel Regulation Fund	\$ 2,628,519	\$ 3,062,765	\$ 3,068,492	\$ 5,727	\$ 1,534,246	\$ -1,534,246
Riverboat Regulation Fund	3,194,244	3,045,719	3,045,719	0	1,522,860	-1,522,859
Gambling Socioeconomic Study	0	0	125,000	125,000	0	-125,000
Total Racing Commission	\$ 5,822,763	\$ 6,108,484	\$ 6,239,211	\$ 130,727	\$ 3,057,106	\$ -3,182,105
Total Inspections & Appeals, Dept. of	\$ 10,809,999	\$ 10,732,381	\$ 7,869,608	\$ -2,862,773	\$ 3,869,055	\$ -4,000,553

Administration and Regulation Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Management, Dept. of</u>						
Management, Dept. of DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ -28,000
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ -28,000
<u>Revenue, Dept. of</u>						
Revenue, Dept. of Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ -652,887
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ -652,887
<u>Treasurer of State</u>						
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
<u>IPERS Administration</u>						
IPERS Administration IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 8,843,484	\$ -8,843,484
Total IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 8,843,484	\$ -8,843,484
Total Administration and Regulation	\$ 53,750,185	\$ 53,984,067	\$ 51,247,701	\$ -2,736,366	\$ 25,558,104	\$ -25,689,597

Justice System Other Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Final Action FY 2014 <u>(3)</u>	Final Action FY 2014 vs Est FY 2013 <u>(4)</u>	Final Action FY 2015 <u>(5)</u>	Final Act FY 2015 vs Final Act FY 2014 <u>(6)</u>
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 0	\$ 0	\$ 1,425	\$ 1,425	\$ 1,425	\$ 0
Total Justice, Department of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,425</u>	<u>\$ 1,425</u>	<u>\$ 1,425</u>	<u>\$ 0</u>
Total Justice System	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,425</u>	<u>\$ 1,425</u>	<u>\$ 1,425</u>	<u>\$ 0</u>

Summary Data

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
Administration and Regulation	1,237.97	1,294.34	1,295.98	1.64	1,295.98	0.00
Grand Total	1,237.97	1,294.34	1,295.98	1.64	1,295.98	0.00

Administration and Regulation

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Administrative Services, Dept. of</u>						
Administrative Services						
Administrative Services, Dept.	71.30	77.74	73.49	-4.25	73.49	0.00
Utilities	1.00	1.00	1.00	0.00	1.00	0.00
Terrace Hill Operations	3.96	5.00	5.00	0.00	5.00	0.00
Iowa Building Operations	6.65	6.74	0.00	-6.74	0.00	0.00
Total Administrative Services, Dept. of	82.92	90.48	79.49	-10.99	79.49	0.00
<u>Auditor of State</u>						
Auditor Of State						
Auditor of State - General Office	102.22	103.00	103.00	0.00	103.00	0.00
Total Auditor of State	102.22	103.00	103.00	0.00	103.00	0.00
<u>Ethics and Campaign Disclosure</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	4.87	5.00	5.00	0.00	5.00	0.00
Total Ethics and Campaign Disclosure	4.87	5.00	5.00	0.00	5.00	0.00
<u>Commerce, Dept. of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	16.05	15.00	18.50	3.50	18.50	0.00
Professional Licensing and Reg.						
Professional Licensing Bureau	9.64	12.50	12.50	0.00	12.50	0.00
Banking Division						
Banking Division - CMRF	68.48	68.50	74.50	6.00	74.50	0.00
Credit Union Division						
Credit Union Division - CMRF	13.25	14.00	15.00	1.00	15.00	0.00
Insurance Division						
Insurance Division - CMRF	96.37	100.15	100.15	0.00	100.15	0.00
Utilities Division						
Utilities Division - CMRF	63.23	79.00	79.00	0.00	79.00	0.00
Total Commerce, Dept. of	267.02	289.15	299.65	10.50	299.65	0.00

Administration and Regulation

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Governor</u>						
Governor's Office						
Governor/Lt. Governor's Office	24.07	23.00	20.00	-3.00	20.00	0.00
Terrace Hill Quarters	0.11	1.93	2.00	0.07	2.00	0.00
Total Governor	24.18	24.93	22.00	-2.93	22.00	0.00
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Policy Coordinator	7.52	4.00	4.00	0.00	4.00	0.00
Total Governor's Office of Drug Control Policy	7.52	4.00	4.00	0.00	4.00	0.00
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Human Rights Administration	5.28	5.56	5.65	0.09	5.65	0.00
Community Advocacy and Services	7.14	9.36	9.62	0.26	9.62	0.00
Total Human Rights, Dept. of	12.41	14.92	15.27	0.35	15.27	0.00
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
Administration Division	33.76	11.90	13.65	1.75	13.65	0.00
Administrative Hearings Division	22.96	23.00	23.00	0.00	23.00	0.00
Investigations Division	53.57	57.50	61.50	4.00	61.50	0.00
Health Facilities Division	118.95	115.75	113.00	-2.75	113.00	0.00
Employment Appeal Board	13.93	11.00	11.00	0.00	11.00	0.00
Child Advocacy Board	31.75	32.25	32.25	0.00	32.25	0.00
Food and Consumer Safety	0.48	23.25	23.25	0.00	23.25	0.00
Total Inspections and Appeals, Dept. of	275.39	274.65	277.65	3.00	277.65	0.00
Racing Commission						
Pari-Mutuel Regulation Fund	22.76	32.03	32.03	0.00	32.03	0.00
Riverboat Regulation Fund	37.52	40.72	40.72	0.00	40.72	0.00
Total Racing Commission	60.27	72.75	72.75	0.00	72.75	0.00
Total Inspections & Appeals, Dept. of	335.66	347.40	350.40	3.00	350.40	0.00

Administration and Regulation

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Final Action FY 2014 (3)	Final Action FY 2014 vs Est FY 2013 (4)	Final Action FY 2015 (5)	Final Act FY 2015 vs Final Act FY 2014 (6)
<u>Management, Dept. of</u>						
Management, Dept. of Department Operations	21.04	21.00	21.00	0.00	21.00	0.00
Total Management, Dept. of	21.04	21.00	21.00	0.00	21.00	0.00
<u>Public Information Board</u>						
Public Information Board Iowa Public Information Board	0.00	0.00	3.00	3.00	3.00	0.00
Total Public Information Board	0.00	0.00	3.00	3.00	3.00	0.00
<u>Revenue, Dept. of</u>						
Revenue, Dept. of Revenue, Department of	240.80	244.53	245.24	0.71	245.24	0.00
Total Revenue, Dept. of	240.80	244.53	245.24	0.71	245.24	0.00
<u>Secretary of State</u>						
Secretary of State Secretary of State - Operations	30.47	31.00	29.00	-2.00	29.00	0.00
Total Secretary of State	30.47	31.00	29.00	-2.00	29.00	0.00
<u>Treasurer of State</u>						
Treasurer of State Treasurer - General Office	28.13	28.80	28.80	0.00	28.80	0.00
Total Treasurer of State	28.13	28.80	28.80	0.00	28.80	0.00
<u>IPERS Administration</u>						
IPERS Administration IPERS Administration	80.73	90.13	90.13	0.00	90.13	0.00
Total IPERS Administration	80.73	90.13	90.13	0.00	90.13	0.00
Total Administration and Regulation	1,237.97	1,294.34	1,295.98	1.64	1,295.98	0.00