

# **Standing Appropriations Bill**

## **Senate File 452**

*Senate/House Difference Report*

### **Executive Summary Only**

**An Act relating to state and local finances by making appropriations, providing for fees, providing for legal responsibilities, providing for certain employee benefits, and providing for properly related matters, and including effective date and retroactive and other applicability provisions.**

**Fiscal Services Division**  
**Legislative Services Agency**

#### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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# STANDING APPROPRIATIONS BILL

## Senate/House Difference Comparison

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SENATE FILE 452

**Funding Summary:** Within current statute, there are \$2,988.1 million in General Fund standing appropriations estimated for FY 2014 and \$2,991.0 million for FY 2015. The Senate and House versions of SF 452 make various adjustments to current law standing appropriations as well as providing appropriations for new programs and projects. See the attached tracking document for totals and difference comparisons between H-1446 (Senate amendment) and S-3218 (House amendment) to SF 452.

The Senate amendment impacts General Fund appropriation levels for FY 2013 through FY 2015 as follows:

- **FY 2013:** Provides supplemental appropriations totaling \$27.7 million.
- **FY 2014:** Provides a net increase in appropriations of \$44.4 million.
- **FY 2015:** Provides a net decrease in appropriations of \$6.9 million.

The House amendment impacts General Fund appropriation levels for FY 2014 through FY 2015 as follows:

- **FY 2014:** Provides a net decrease in appropriations of \$20.3 million.
- **FY 2015:** Provides a net decrease in appropriations of \$29.2 million.

### Language Differences

The following language is included in the Senate amendment, but not in the House amendment:

- **City/County Construction Contractors:** Includes language prohibiting cities and counties from awarding contracts to a construction contractor that is not registered with the Labor Commissioner.
- **Regional Tourism Standing Appropriation:** Creates a new General Fund standing appropriation estimated at \$1.2 million to the Iowa Economic Development Authority for regional tourism. The funds are to be used for developing public-private partnerships to market local attractions. The appropriation is provided from wagering tax receipts that are currently deposited in the General Fund.
- **Human Rights Board:** Makes changes to the Human Rights Board to clarify that a quorum is determined by a majority of the voting members present and any substantive action requires the affirmative vote of two-thirds of the voting members that are present.
- **Area Agencies on Aging:** Provides clarification that the Department on Aging designate area agencies on aging, rather than participating entities, to establish a coordinated system for providing statutory services to the aging population.
- **School District Supplementary Weighting:** Replaces mental health therapist positions with social worker positions as a shared operational function eligible for school aid formula supplementary weighting.
- **Scenic Highway Advertising:** Allows an advertising device installed along an interstate highway within city limits that was subsequently displaced prior to the highway being designated a scenic byway, to be erected at the same location or as close to the location as practicable.
- **Sex Offender Exclusion Zone:** Restricts an individual listed on the sex offender registry from selling or dispensing ice cream from a motor vehicle to minors.
- **Chronic Care Consortium:** Allocates \$200,000 from the FY 2014 Medicaid appropriation to the Iowa Chronic Care Consortium. This continues funding at the level the Consortium received in FY 2013.
- **County Projects:** Provides clarifying language relating to the principal amount of the bonds issued for public building projects for specified county purposes.
- **English Language Learners:** Increases the number of years limited English proficient (LEP) students are eligible to generate supplementary weighting for excess costs associated with LEP instruction. Specifies that the extension applies to LEP students first identified on or after July 1, 2009.
- **Right to Cure - Closed Credit Card Account:** Clarifies that curing a default for a closed credit card account does not restore the consumer's rights under the credit card agreement.

- **Public Safety Training and Facilities Task Force:** Creates a Public Safety Training and Facilities Task Force that is charged with developing a coordinated plan for a consolidated fire and police public safety training facility and establishing a consistent funding mechanism to defray public safety training costs on an ongoing basis.
- **Cigarette Fire Safety Standard Fund:** Requires the Department of Public Safety to deposit all fees received for cigarette certifications in the State General Fund beginning July 1, 2013 (FY 2014).

FISCAL IMPACT: This will result in an estimated increase in General Fund revenues of \$38,000 annually beginning in FY 2014.

- **Ignition Interlocks:** Permits the issuance of a temporary restricted driver's license under certain conditions to persons convicted of Operating While Intoxicated (OWI).
- **Corn Promotion Board:** Increases the maximum per bushel assessment remitted to the Corn Promotion Board from one cent to five cents over a 15-year schedule. Changing assessment rates requires a district referendum, and this will not automatically increase assessment rates. Maximum assessment rates increase one cent every five years with the first one cent increase on September 1, 2013.
- **IowaCare:** Increases the General Fund Medicaid transfer to the IowaCare Account by \$7.3 million for FY 2013. Provides supplemental appropriations of \$6.9 million from the IowaCare Account to the University of Iowa Hospitals and Clinics (UIHC), \$3.5 million to the physicians at the UIHC, and \$1.0 million Care Coordination Pool. Lowers the UIHC Certified Public Expenditure (CPE) cap and requires the Board of Regents to transfer \$1.3 million to the IowaCare Account for the non-federal share of the supplemental appropriation for the UIHC physicians.
- **Historic Preservation and Cultural and Entertainment District Tax Credits:** Increases the annual tax credit cap from the current level of \$45.0 million to \$60.0 million for FY 2014, FY 2015, and FY 2016. Beginning in FY 2017, the annual cap is then set at \$50.0 million. Increases the size of projects that qualify under the 10.0% small project set-side portion of the program and increases the time available for completion of a project from the current five years to six years.

FISCAL IMPACT: Increasing the cap on the tax credit will reduce General Fund revenues by an estimated \$0.3 million in FY 2014 and \$3.2 million in FY 2015.

- **Department of Revenue Policy:** Language relating to the policy administration of tax and related policies of the Department of Revenue, including the administration of income taxes, sales and use taxes, the wind-up and eventual repeal of the Iowa Fund of Funds program, a study report related to the current administrative appeals process for tax matters, and the possible creation of a new Tax Appeal Board. Provisions with a potential fiscal impact on the General Fund include:
  - **S-Corporation Apportionment:** Amends allocation of income provisions related to S-Corporation income apportionment. An estate or trust that is a shareholder in an S-Corporation is made eligible to claim the S-Corporation Apportionment Tax Credit. This change is effective retroactive to January 1, 2013.
  - **Silviculture Sales Tax Exemption:** Adds silvicultural activities to the list of agricultural production activities exempt from the sales and use tax. Silviculture relates to forest and woodland management.
  - **Private Security by Peace Officers Sales Tax Exemption:** Exempts private security and detective services from the sales and use tax, if the service is provided by a peace officer.
  - **Definition of Manufacturer:** Modifies the definition of manufacturer to specify that manufacturer means a person that adds to the value of personal property through a manufacturing process. This provision codifies a recent Iowa Supreme Court ruling. Codifying the ruling will allow parties to receive the exemption at the time of purchase and eliminate the filing of refund requests.

FISCAL IMPACT: These provisions will reduce General Fund revenues by an estimated \$7.8 million in FY 2014 and \$8.1 million in FY 2015.

- **School Employee Background Checks:** Requires school districts to review the state sex offender registry, the state central registry for child abuse information, and the state central registry for dependent adult abuse information for any applicant for a school employee position before an applicant is hired. Requires a school district to follow the same procedure by June 30, 2014, for each school employee employed by the school district as of July 1, 2013, and every five years upon the anniversary of each school employee's year of hire. Prohibits a school district from charging an employee for the cost of the registry checks.
- **Food Banks:** Creates a new tax credit for qualified food commodity donations to Iowa food banks and similar organizations. Beginning in FY 2014, an annual \$2.0 million standing appropriation is provided to the Department of Human Services (DHS) to support an Iowa Food-Link to Food-Bank Initiative.

FISCAL IMPACT: The above tax credit will reduce General Fund revenues by an estimated \$130,000 in FY 2015. The reduction is estimated to grow to \$300,000 by FY 2020. The changes will increase General Fund appropriations by \$2.0 million annually beginning in FY 2014.

- **Automobile Racetrack Facility:** Provides an FY 2013 General Fund appropriation of \$8.0 million to the Iowa Economic Development Authority for the development and promotion of a national sporting event at the automobile racetrack location in the City of Newton.
- **City Franchise Fees:** Allows a city to increase the city franchise fee from 5.0%, not to exceed 7.5%, beginning July 1, 2013, to pay for legal indebtedness related to court-ordered restitution or refunds associated with franchise fees collected by the city prior to the effective date of this Act. Requires a city to post a notice of intended action at least 10 days prior to any action being taken to increase the fee. Allows for a referendum on the question to increase the fee if 5.0% of the electorate that voted in the last gubernatorial election to file a petition with the city clerk.
- **FY 2014 Salary Adjustment:** Provides appropriations to fully fund salary adjustment for state agencies for FY 2014. Provides that non-contract employee salary and benefit changes will be commensurate with the union employing the greatest number of state employees.
- **Financial Literacy Task Force:** Creates a personal financial literacy task force in the Department of Education to study the implementation of personal financial literacy requirements as a high school graduation requirement.
- **Chronic Wasting Disease:** Requires the Department of Agriculture and Land Stewardship and the Department of Natural Resources to devise a plan for the eradication of chronic wasting disease in the State.
- **Motor Vehicle Registration Fee Equity:** Requires vehicle owners with a vehicle located in Iowa for more than 90 days, operated on Iowa roads by an Iowa resident, to register the vehicle in Iowa. If the nonresident owner of a vehicle is a partnership, limited liability corporation (LLC), or a corporation that is a shell business, and there is evidence that the Iowa resident in control of the vehicle is the actual owner of the vehicle, the vehicle is subject to the fee for new registration and annual registration in Iowa.
- **Iowa Tuition Grant Program:** Increases the \$4,000 upper limitation on awards under the Iowa Tuition Grant Program to \$5,000.

**The following language is included in the House amendment, but not in the Senate amendment:**

- **Department of Management FTE Positions Authorized:** HF 603 (Administration and Regulation Appropriations Bill) is amended to authorize an additional 1.0 FTE position for the Department of Management.
- **DHS Reimbursable Training Costs:** Directs the Department of Human Services to adopt administrative rules to clarify that the cost of staff training incurred by providers of home and community-based services under Medicaid is reimbursable as a direct cost.
- **Electronic Election Register:** Allows county election commissioners to use an electronic election register to produce the voter declaration that is required for voting purposes.

- **Statewide Voluntary Preschool Program:** Specifies the following:
  - The remaining unencumbered or unobligated preschool foundation aid formula fund balance is to be used in the succeeding fiscal year to expand the program's student capacity.
  - Requires that not more than 5.0% of the preschool foundation aid received by a school district be used by a school district for district costs associated with administering the program.
  - Allows for the payment for direct and indirect costs relating to students served in an approved preschool program through, or in conjunction with, services provided by a community-based provider. Requires a community-based provider to use a process, recommended by the State Auditor, to identify direct and indirect costs attributable to the students enrolled in the Program.
- **Iowa Tuition Grant Program:** Removes the \$4,000 upper limitation on awards under the Iowa Tuition Grant Program. As a result, awards will be limited to an amount equal to the annual undergraduate tuition and fees at a Regents university.
- **Nonguaranteed Irrevocable Burial Trust:** Amends current law relating to funds that remain in a nonguaranteed irrevocable burial trust fund or from the proceeds of an insurance policy or annuity made payable to the seller or a provider (i.e., insurance agent) after the payment of funeral and burial expenses. Under current law, the seller is required to disburse any remaining funds from the burial trust fund to the representative of the deceased. This amendment changes the requirement so that a seller is required to disburse any remaining funds in excess of \$500.
- **Eminent Domain:** Makes numerous changes to laws pertaining to eminent domain.
- **Insurance Producers:** Clarifies duties and responsibilities of insurance producers and nullifies the rulings of two recent cases decided by the Iowa Supreme Court to the extent that higher and greater responsibilities were imposed on insurance producers.
- **Property Assessment Appeal Board:** Strikes the July 1, 2013, sunset of the Property Assessment Appeal Board (PAAB) and eliminates the PAAB Review Committee. Modifies the grounds for filing an appeal and changes the deadline for appeals to be within 20 days of the adjournment of the local board of review or May 31, whichever is later. Allows for waiving the 30-day appeal hearing notice upon mutual agreement of all parties to the appeal.
- **General and Special Education – Private Agency Residential Services:** Specifies that if a private agency contracted with a school district to provide general or special education instructional programs on or before FY 2011 for FY 2012 and FY 2013, the facility may charge the school district for the costs of the programs. The costs may include costs of general administration, health service, attendance officers, plant operation, plant maintenance, instructional costs, equipment, transportation, and property casualty and liability insurance.
- **General and Special Education – Legislative Study:** Requests the Legislative Council to create an interim study committee during the 2013 interim to review the payment of general education and special education costs associated with student services provided by private agencies.
- **All-Terrain Vehicles:** Provides for the registration of all-terrain vehicles (ATVs) authorized for operation on secondary roads or city streets where authorized by local ordinance. Operators must be age 16 or older and possess a valid driver's license. Establishes an annual registration fee of \$50 for ATVs operated on secondary roads or city streets. All ATVs utilized exclusively as a farm implement are exempt from registration fee.
- **Rulemaking:** Grants new powers to the Administrative Rules Review Committee (ARRC) during the rulemaking process. Changes pertain to emergency rulemaking procedures and notices of intended action filed by State agencies.
- **20.0% Insurance Requirement:** Requires state employees and elected officials of all branches of government to pay 20.0% of their total health insurance premium and allows for employees and elected officials to receive a wellness credit.
- **Speed Detection Jamming Devices:** Expands current law to apply to a broader range of devices that interfere with radar speed meters and laser speed meters. The fine amount remains the same as current law, a simple misdemeanor punishable by a scheduled fine of \$100. Current law prohibits the sale, operation, or possession of a radar jamming device.
- **Firearms:** Requires personally identifying information of holders of nonprofessional permits to carry weapons and permits to acquire pistols or revolvers to be kept confidential. However, statistical information can be released as long as it does not identify the permit holder. Specifies that a person that knowingly misleads a licensed firearms dealer or private seller of firearms to transfer a firearm or ammunition under circumstances that the person knows will violate the laws of Iowa or the United States commits a Class D felony. A person that provides false information to a licensed firearms dealer or private seller of firearms with the intent to deceive the dealer or seller commits a Class D felony.

- **Financial Literacy Program:** Creates the Financial Literacy Fund under the direction of the Superintendent of the Banking Division of the Department of Commerce for the purpose of implementing a financial literacy program.
- **Practice by Business Entities:** Repeals a provision in SF 181 (Matters under the Purview of the Banking Division) that pertains to requiring the Architectural Examining Board to adopt rules to govern the practice of architecture through business entities to protect the public from misleading and deceptive advertising and to guard against the unlicensed practice of architecture.
- **Manufactured and Mobile Homes:** Provides changes to the definition of “mobile home park” to include modular homes, motor homes, recreational park trailers, and travel trailers. Provides a definition for recreational park trailers.
- **Mental Health and Disability Services:** Appropriates \$29.8 million to the Property Tax Relief Fund to be distributed to the counties based on the \$47.28 equalization formula. Makes changes to provisions enacted in SF 2315 (FY 2013 Adult Mental Health and Disability Services System Redesign Act), requires counties to pay any outstanding bills owed to DHS related to Mental Health and Disability Services, and creates a Children’s Mental Health Cabinet.

The following language is included in both the Senate and House amendments:

- **State Budget Data:** Requires State agencies to submit FY 2015 budget information to the DOM and include all proposed expenditures, supporting data, and explanations.
- **FTE Positions Authorized:** HF 603 (Administration and Regulation Appropriations Bill) is amended to authorize an additional 3.0 FTE positions for the Governor's Office.
- **Health Care Facilities Annual Assessment Fee:** Establishes an annual assessment fee for licensed health care facilities for the purpose of covering the cost of contested citation reviews conducted by the Department of Inspections and Appeals.
- **Electronic Death Certificates:** Requires all individuals with a duty related to death certification to use an electronic death record system when one is activated.
- **Tuition for Children of Deceased Police Officers:** Provides that children of a police officer killed in the line of duty that were covered under the Protection Occupation class of the Iowa Public Employees Retirement System (IPERS), are added to the list of qualified students for the Iowa Grant Program.
- **Corrective Provisions:** Provides corrective language deemed necessary by the LSA to the Iowa Code and the 2013 Iowa Acts.
- **Congenital Heart Disease Screening:** Establishes a Newborn Critical Congenital Heart Disease Screening Program. Requires the Center for Congenital and Inherited Disorders, with assistance from the Department of Public Health, to require birthing hospitals to perform congenital heart disease screening by pulse oximetry or other means as determined by rule, in conjunction with the metabolic screening required pursuant to Iowa Code, section 136A.5.
- **Street Construction Fund:** Incorporates changes made to base population estimates determined by the U.S. Census Bureau for the period beginning March 2011 and ending March 2021, for the purpose of distributing Street Construction Funds to cities.
- **Notary Public:** Provides technical and conforming changes to the Notary Public statute in the Iowa Code.

**NOTE: This language difference summary represents major language differences and should not be considered a comprehensive (detailed) listing of differences between the Senate and House on SF 452. See the complete NOBAs for more detail.**

## SF 452 - Standing Appropriations Bill

### General Fund

	FY 2013		FY 2014				FY 2015				
	Senate - Supp	Current Law	House S-3218	House Total	Senate H-1446	Senate Total	Current Law	House S-3218	House Total	Senate H-1446	Senate Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>Administrative Services, Dept. of</b>											
Volunteer EMS Provider Death Benefit	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Federal Cash Management - Standing	0	356,587	0	356,587	0	356,587	356,587	0	356,587	0	356,587
Unemployment Compensation - Standing	0	440,371	0	440,371	0	440,371	440,371	0	440,371	0	440,371
Municipal Fire & Police Retirement	9,600,000	0	0	0	5,000,000	5,000,000	0	0	0	5,000,000	5,000,000
<b>Total Administrative Services, Dept. of</b>	<b>\$ 9,600,000</b>	<b>\$ 796,958</b>	<b>\$ 0</b>	<b>\$ 796,958</b>	<b>\$ 5,000,000</b>	<b>\$ 5,796,958</b>	<b>\$ 796,958</b>	<b>\$ 0</b>	<b>\$ 796,958</b>	<b>\$ 5,000,000</b>	<b>\$ 5,796,958</b>
<b>College Student Aid</b>											
Work Study	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Commerce, Dept. of</b>											
Financial Literacy	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Human Rights, Dept. of</b>											
Individual Development Accounts	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 250,000	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Corrections, Dept. of</b>											
State Cases Court Costs	\$ 0	\$ 59,733	\$ 0	\$ 59,733	\$ 0	\$ 59,733	\$ 59,733	\$ 0	\$ 59,733	\$ 0	\$ 59,733
<b>Cultural Affairs, Dept. of</b>											
County Endowment Funding - DCA Grants	\$ 0	\$ 520,000	\$ -103,298	\$ 416,702	\$ 0	\$ 520,000	\$ 520,000	\$ -311,649	\$ 208,351	\$ 0	\$ 520,000
<b>Economic Development Authority</b>											
Tourism Marketing - Adjusted Gross Receipts	\$ 0	\$ 1,164,000	\$ -353,694	\$ 810,306	\$ 0	\$ 1,164,000	\$ 1,164,000	\$ -758,847	\$ 405,153	\$ 0	\$ 1,164,000
Regional Tourism	0	0	0	0	1,164,000	1,164,000	0	0	0	1,164,000	1,164,000
National Sporting Event Marketing	8,000,000	0	0	0	0	0	0	0	0	0	0
<b>Total Economic Development Authority</b>	<b>\$ 8,000,000</b>	<b>\$ 1,164,000</b>	<b>\$ -353,694</b>	<b>\$ 810,306</b>	<b>\$ 1,164,000</b>	<b>\$ 2,328,000</b>	<b>\$ 1,164,000</b>	<b>\$ -758,847</b>	<b>\$ 405,153</b>	<b>\$ 1,164,000</b>	<b>\$ 2,328,000</b>
<b>Education, Dept. of</b>											
Child Development	\$ 0	\$ 12,606,190	\$ -1,877,299	\$ 10,728,891	\$ 0	\$ 12,606,190	\$ 12,606,190	\$ -7,241,745	\$ 5,364,445	\$ 0	\$ 12,606,190
Instructional Support	0	14,800,000	-14,800,000	0	-14,800,000	0	14,800,000	-14,800,000	0	-14,800,000	0
Nonpublic School Transportation	0	9,660,931	-1,100,000	8,560,931	-1,100,000	8,560,931	9,660,931	-1,100,000	8,560,931	-1,100,000	8,560,931
Sac Fox Settlement Education	0	100,000	0	100,000	0	100,000	100,000	0	100,000	0	100,000
State Foundation School Aid (Baseline)	0	2,653,800,000	0	2,653,800,000	0	2,653,800,000	2,653,800,000	0	2,653,800,000	0	2,653,800,000
AEA School Aid Reduction	0	0	-20,000,000	-20,000,000	0	0	0	0	0	0	0
State Aid English Lang. Learners	0	0	0	0	4,500,000	4,500,000	0	0	0	9,500,000	9,500,000
<b>Total Education, Dept. of</b>	<b>\$ 0</b>	<b>\$ 2,690,967,121</b>	<b>\$ -37,777,299</b>	<b>\$ 2,653,189,822</b>	<b>\$ -11,400,000</b>	<b>\$ 2,679,567,121</b>	<b>\$ 2,690,967,121</b>	<b>\$ -23,141,745</b>	<b>\$ 2,667,825,376</b>	<b>\$ -6,400,000</b>	<b>\$ 2,684,567,121</b>
<b>Iowa Workforce Development</b>											
State Energy Sector Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000
<b>Executive Council</b>											
Court Costs	\$ 0	\$ 59,772	\$ 0	\$ 59,772	\$ 0	\$ 59,772	\$ 59,772	\$ 0	\$ 59,772	\$ 0	\$ 59,772
Public Improvements	0	39,848	0	39,848	0	39,848	39,848	0	39,848	0	39,848
Drainage Assessment	0	20,227	0	20,227	0	20,227	20,227	0	20,227	0	20,227
<b>Total Executive Council</b>	<b>\$ 0</b>	<b>\$ 119,847</b>	<b>\$ 0</b>	<b>\$ 119,847</b>	<b>\$ 0</b>	<b>\$ 119,847</b>	<b>\$ 119,847</b>	<b>\$ 0</b>	<b>\$ 119,847</b>	<b>\$ 0</b>	<b>\$ 119,847</b>
<b>Legislative Branch</b>											
Legislative Branch	\$ 0	\$ 37,000,000	\$ -3,000,000	\$ 34,000,000	\$ 0	\$ 37,000,000	\$ 37,000,000	\$ 0	\$ 37,000,000	\$ 0	\$ 37,000,000
<b>Governor</b>											
Interstate Extradition	\$ 0	\$ 3,032	\$ 0	\$ 3,032	\$ 0	\$ 3,032	\$ 3,032	\$ 0	\$ 3,032	\$ 0	\$ 3,032

## SF 452 - Standing Appropriations Bill General Fund

	FY 2013	FY 2014					FY 2015				
	Senate - Supp (1)	Current Law (2)	House S-3218 (3)	House Total (4)	Senate H-1446 (5)	Senate Total (6)	Current Law (7)	House S-3218 (8)	House Total (9)	Senate H-1446 (10)	Senate Total (11)
<b>Public Health, Dept. of</b>											
Congenital & Inherited Disorders Registry	\$ 0	\$ 232,500	\$ 0	\$ 232,500	\$ 0	\$ 232,500	\$ 232,500	\$ 0	\$ 232,500	\$ 0	\$ 232,500
<b>Human Services, Dept. of</b>											
Commission of Inquiry	\$ 0	\$ 1,394	\$ 0	\$ 1,394	\$ 0	\$ 1,394	\$ 1,394	\$ 0	\$ 1,394	\$ 0	\$ 1,394
Nonresident Transfers	0	67	0	67	0	67	67	0	67	0	67
Nonresident Commitment Mental Illness	0	142,802	0	142,802	0	142,802	142,802	0	142,802	0	142,802
Food Bank Program	0	0	0	0	2,000,000	2,000,000	0	0	2,000,000	0	2,000,000
Mental Health Equalization	0	0	29,820,478	29,820,478	0	0	0	0	0	0	0
Child Abuse Prevention	0	232,500	0	232,500	0	232,500	232,500	0	232,500	0	232,500
<b>Total Human Services, Dept. of</b>	\$ 0	\$ 376,763	\$ 29,820,478	\$ 30,197,241	\$ 2,000,000	\$ 2,376,763	\$ 376,763	\$ 0	\$ 376,763	\$ 2,000,000	\$ 2,376,763
<b>Judicial Branch</b>											
Judicial Pension System	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
<b>Management, Dept. of</b>											
Special Olympics Fund	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 100,000
Appeal Board Claims	0	7,086,307	-4,086,307	3,000,000	0	7,086,307	7,086,307	0	7,086,307	0	7,086,307
Technology Reinvestment Fund	0	17,500,000	0	17,500,000	0	17,500,000	17,500,000	0	17,500,000	0	17,500,000
Salary Adjustment Fund	0	0	0	0	41,400,000	41,400,000	0	0	0	0	0
<b>Total Management, Dept. of</b>	\$ 0	\$ 24,636,307	\$ -4,086,307	\$ 20,550,000	\$ 41,450,000	\$ 66,086,307	\$ 24,636,307	\$ 0	\$ 24,636,307	\$ 50,000	\$ 24,686,307
<b>Natural Resources, Dept. of</b>											
REAP GF Standing <sup>1</sup>	\$ 0	\$ 20,000,000	\$ 0	\$ 20,000,000	\$ 0	\$ 20,000,000	\$ 20,000,000	\$ 0	\$ 20,000,000	\$ 0	\$ 20,000,000
<b>Public Defense, Dept. of</b>											
Compensation and Expense	\$ 0	\$ 344,644	\$ 0	\$ 344,644	\$ 0	\$ 344,644	\$ 344,644	\$ 0	\$ 344,644	\$ 0	\$ 344,644
<b>Public Safety, Department of</b>											
POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 0	\$ 5,000,000
Public Safety Training	50,000	0	0	0	0	0	0	0	0	0	0
<b>Total Management, Dept. of</b>	\$ 5,050,000	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ -5,000,000	\$ 0	\$ 0	\$ 5,000,000
<b>Revenue, Dept. of</b>											
Ag Land Tax Credit - GF	\$ 0	\$ 39,100,000	\$ 0	\$ 39,100,000	\$ 0	\$ 39,100,000	\$ 39,100,000	\$ 0	\$ 39,100,000	\$ 0	\$ 39,100,000
Homestead Tax Credit Aid - GF	0	138,000,000	0	138,000,000	0	138,000,000	139,000,000	0	139,000,000	0	139,000,000
Elderly & Disabled Tax Credit - GF	0	27,200,000	0	27,200,000	0	27,200,000	28,700,000	0	28,700,000	0	28,700,000
Printing Cigarette Stamps	0	124,652	0	124,652	0	124,652	562,500	0	562,500	0	562,500
Military Service Tax Refunds	0	2,400,000	0	2,400,000	0	2,400,000	2,400,000	0	2,400,000	0	2,400,000
Tobacco Reporting Requirements	0	25,000	-6,584	18,416	-6,584	18,416	25,000	-15,792	9,208	-15,792	9,208
<b>Total Revenue, Dept. of</b>	\$ 0	\$ 206,849,652	\$ -6,584	\$ 206,843,068	\$ -6,584	\$ 206,843,068	\$ 209,787,500	\$ -15,792	\$ 209,771,708	\$ -15,792	\$ 209,771,708
<b>Transportation, Dept. of</b>											
Airport Traffic Control Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Street Construction Fund	0	0	135,000	135,000	135,000	135,000	0	0	0	0	0
Public Transit Vehicle Grants	5,000,000	0	0	0	0	0	0	0	0	0	0
<b>Total Transportation, Dept. of</b>	\$ 5,000,000	\$ 0	\$ 135,000	\$ 135,000	\$ 285,000	\$ 285,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Unassigned Standings</b>	\$ 27,650,000	\$ 2,988,070,557	\$ -20,271,704	\$ 2,967,798,853	\$ 44,392,416	\$ 3,032,462,973	\$ 2,991,008,405	\$ -29,228,033	\$ 2,961,780,372	\$ 6,948,208	\$ 2,997,956,613

<sup>1</sup> The standing appropriations for State Aid to Schools, the Resource Enhancement and Protection (REAP) Fund, and the Technology Reinvestment Fund are being adjusted in other legislation that is currently pending.