

# **Justice System Appropriations Bill Senate File 447**

## ***Conference Committee Report***

**An Act relating to appropriations to the justice system and including effective dates**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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# JUSTICE SYSTEM APPROPRIATIONS BILL

## Conference Committee Report

SENATE FILE 447

**Funding Summary:** Senate File 447, as proposed by the Conference Committee, appropriates a total of \$547.3 million from the General Fund for FY 2014. This is an increase of \$23.3 million compared to estimated FY 2013. Senate File 447 also appropriates a total of \$14.0 million from other funds. This is no change compared to estimated FY 2013. **See the attached tracking document for funding totals and difference comparisons for individual budget unit items.**

### Language Summary:

**NOTE:** This language summary represents major language provisions and should not be considered an all-inclusive comprehensive listing.

- **Victim Assistance Grants:** Permits the unencumbered or unobligated balance of the appropriation to carry forward into FY 2015, for expenditure for the purposes designated until the close of the succeeding fiscal year.
- **Luster Heights Prison Camp:** Includes the Luster Heights Prison Camp in the Anamosa General Fund appropriation and includes intent language.
- **Privatization of Corrections Services:** Adds privatization language for Corrections under the Central Office appropriation.
- **DOC Canteen Funding:** Permits the DOC to use money from the canteen funds for Corrections Education.
- **Corrections Education:** Restricts the appropriation for Corrections Education to be used only for education and the appropriation cannot be transferred for any other purpose. Requires the DOC to consult with the community colleges in the areas where the institutions are located to utilize moneys appropriated to fund the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs in a manner so as to maintain these programs at the institutions.
- **Prison Farms:** Includes language on prison farms.
- **Pharmacy Pilot Project Report:** Requires the DOC, with cooperation from the Attorney General's Office, to submit a report regarding the Central Pharmacy Pilot Project to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA.
- **Homeland Security Emergency Management Division / Department of Public Safety (DPS):** Includes language on fusion centers.
- **School Bus Inspections:** States that members of the Iowa State Patrol be assigned to patrol the highways and roads in lieu of assignments for inspecting school buses for the school districts.
- **DPS FTE:** Adds an FTE position for an Administrative Assistant 2 funded through reimbursements from the Office of Drug Control Policy.
- **Criminal Juvenile Justice Planning Division:** Adds \$160,000 and one FTE position. Half of the funding (\$80,000) is to be used for a jail diversion study.
- **Biennial Budgeting:** Includes FY 2015 funded at 50.0% of FY 2014.
- **Public Safety Interoperable and Broadband Communications Fund.** Agrees on the name of the Fund.
- **Public Safety Training and Facilities Task Force:** Creates a Public Safety Training and Facilities Task Force. The Task Force is charged with developing a coordinated plan to develop a consolidated fire and police training facility. The Task Force is expected to report to the General Assembly with interim reports on December 31 of each year with the final report due December 31, 2016.
- **Cigarette Fire Safety Standard Fund:** Repeals the Cigarette Fire Safety Fund and requires deposit of any revenues from certifications and civil penalties to the State General Fund. The Fire Marshal's Office is permitted to spend funds from the Cigarette Fire Safety Fund retroactively to FY 2008 through FY 2013. The FY 2013 ending balance is transferred to victim assistance grants.

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- **Gaming Enforcement:** Requires the gaming industry to pay a regulatory fee for the salaries of no more than three special agents for each gambling facility (15 boats and three tracks). The DCI is required to reduce the total number of special agents to 54 by July 1, 2016 (FY 2017). Requires an additional report by the DCI to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA regarding the number of special agents at each track by July 1, 2020. Indirect costs will be calculated using the same formula applied for federally-reimbursed indirect costs. The regulatory fee charged to the gaming industry will be reduced by an amount equal to any unexpended money in the Gaming Enforcement Fund from the previous year. Beginning January 1, 2015, and each January thereafter, the DCI is required to provide a report detailing activities to the gaming commission and to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and LSA. Also, requires a report detailing activities of gaming enforcement officers and special agents by December 15, 2013.
- **Consumer Education and Litigation Fund:** Codifies \$2.0 million may be annually spent from the Fund.
- **Judicial Compensation Interim Study Committee:** The Legislative Council is requested to authorize an interim committee to study judicial compensation in the 2013 legislative interim. The Committee consists of 12 members including six legislative members, three from the House and three from the Senate.
- **Effective Date and Retroactive Applicability Provisions:** The Conference Committee Report includes various effective dates and retroactive applicability provisions for some of the language differences outlined above.

**NOTE:** Please see the complete NOBAs for more detail.

Senate Floor NOBA: [https://www.legis.iowa.gov/DOCS/NOBA/85\\_SF447\\_SF.pdf](https://www.legis.iowa.gov/DOCS/NOBA/85_SF447_SF.pdf)

House Floor NOBA: [https://www.legis.iowa.gov/DOCS/NOBA/85\\_S3179\\_HF.pdf](https://www.legis.iowa.gov/DOCS/NOBA/85_S3179_HF.pdf)

## Summary Data General Fund

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
Justice System	\$ 524,028,275	\$ 535,245,317	\$ 560,102,868	\$ 534,498,754	\$ 547,300,811	\$ 23,272,536	\$ 273,650,418
<b>Grand Total</b>	<u>\$ 524,028,275</u>	<u>\$ 535,245,317</u>	<u>\$ 560,102,868</u>	<u>\$ 534,498,754</u>	<u>\$ 547,300,811</u>	<u>\$ 23,272,536</u>	<u>\$ 273,650,418</u>

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
<b><u>Justice, Department of</u></b>							
<b>Justice, Dept. of</b>							
General Office A.G.	\$ 7,792,930	\$ 7,967,930	\$ 7,967,930	\$ 7,221,367	\$ 7,967,930	\$ 175,000	\$ 3,983,965
Victim Assistance Grants	2,876,400	2,876,400	8,876,400	2,876,400	6,734,400	3,858,000	3,367,200
Legal Services Poverty Grants	1,814,831	2,107,416	2,400,000	2,107,416	2,180,562	365,731	1,090,281
<b>Total Justice, Department of</b>	<b>\$ 12,484,161</b>	<b>\$ 12,951,746</b>	<b>\$ 19,244,330</b>	<b>\$ 12,205,183</b>	<b>\$ 16,882,892</b>	<b>\$ 4,398,731</b>	<b>\$ 8,441,446</b>
<b><u>Civil Rights Commission</u></b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 0	\$ 648,535
<b>Total Civil Rights Commission</b>	<b>\$ 1,297,069</b>	<b>\$ 1,297,069</b>	<b>\$ 1,297,069</b>	<b>\$ 1,297,069</b>	<b>\$ 1,297,069</b>	<b>\$ 0</b>	<b>\$ 648,535</b>
<b><u>Corrections, Dept. of</u></b>							
<b>Central Office</b>							
Corrections Administration	\$ 5,081,582	\$ 5,081,582	\$ 4,831,582	\$ 5,081,582	\$ 5,081,582	\$ 0	\$ 2,540,791
County Confinement	1,075,092	1,075,092	1,075,092	1,075,092	1,075,092	0	537,546
Federal Prisoners/Contractual	484,411	484,411	484,411	484,411	484,411	0	242,206
Corrections Education	2,358,109	2,358,109	2,858,109	2,358,109	2,608,109	250,000	1,304,055
Iowa Corrections Offender Network	424,364	2,000,000	2,000,000	2,000,000	2,000,000	1,575,636	1,000,000
Mental Health/Substance Abuse	22,319	22,319	22,319	22,319	22,319	0	11,160
Hepatitis Treatment And Education	167,881	167,881	167,881	167,881	167,881	0	83,941
Corrections Operations	0	0	0	0	2,571,309	2,571,309	1,285,655
<b>Total Central Office</b>	<b>\$ 9,613,758</b>	<b>\$ 11,189,394</b>	<b>\$ 11,439,394</b>	<b>\$ 11,189,394</b>	<b>\$ 14,010,703</b>	<b>\$ 4,396,945</b>	<b>\$ 7,005,354</b>
<b>Fort Madison</b>							
Ft. Madison Institution	\$ 42,686,899	\$ 43,107,133	\$ 51,645,396	\$ 43,107,133	\$ 43,107,133	\$ 420,234	\$ 21,553,567
<b>Anamosa</b>							
Anamosa Institution	\$ 32,920,521	\$ 31,277,482	\$ 32,183,850	\$ 31,277,482	\$ 32,920,521	\$ 0	\$ 16,460,261
Luster Heights Prison Camp	0	0	1,643,039	0	0	0	0
<b>Total Anamosa</b>	<b>\$ 32,920,521</b>	<b>\$ 31,277,482</b>	<b>\$ 33,826,889</b>	<b>\$ 31,277,482</b>	<b>\$ 32,920,521</b>	<b>\$ 0</b>	<b>\$ 16,460,261</b>
<b>Oakdale</b>							
Oakdale Institution	\$ 57,950,613	\$ 58,550,123	\$ 58,550,123	\$ 58,550,123	\$ 58,550,123	\$ 599,510	\$ 29,275,062
<b>Newton</b>							
Newton Institution	\$ 27,127,290	\$ 27,127,290	\$ 27,348,450	\$ 27,127,290	\$ 27,127,290	\$ 0	\$ 13,563,645

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	\$ 26,751,707	\$ 24,811,427	\$ 25,573,157	\$ 24,811,427	\$ 24,811,427	\$ -1,940,280	\$ 12,405,714
<b>Rockwell City</b>							
Rockwell City Institution	\$ 9,671,148	\$ 9,671,148	\$ 9,836,698	\$ 9,671,148	\$ 9,671,148	\$ 0	\$ 4,835,574
<b>Clarinda</b>							
Clarinda Institution	\$ 25,241,616	\$ 25,241,616	\$ 25,982,680	\$ 25,241,616	\$ 25,241,616	\$ 0	\$ 12,620,808
<b>Mitchellville</b>							
Mitchellville Institution	\$ 16,341,725	\$ 21,604,035	\$ 20,088,953	\$ 21,604,035	\$ 21,604,035	\$ 5,262,310	\$ 10,802,018
<b>Fort Dodge</b>							
Ft. Dodge Institution	\$ 29,865,232	\$ 29,865,232	\$ 30,157,258	\$ 29,865,232	\$ 29,865,232	\$ 0	\$ 14,932,616
<b>CBC District 1</b>							
CBC District I	\$ 12,958,763	\$ 13,646,172	\$ 14,099,085	\$ 13,646,172	\$ 14,099,085	\$ 1,140,322	\$ 7,049,543
<b>CBC District 2</b>							
CBC District II	\$ 10,870,425	\$ 10,870,425	\$ 11,099,457	\$ 10,870,425	\$ 10,870,425	\$ 0	\$ 5,435,213
<b>CBC District 3</b>							
CBC District III	\$ 6,238,455	\$ 6,885,470	\$ 7,105,865	\$ 6,885,470	\$ 7,105,865	\$ 867,410	\$ 3,552,933
<b>CBC District 4</b>							
CBC District IV	\$ 5,495,309	\$ 5,495,309	\$ 5,552,458	\$ 5,495,309	\$ 5,495,309	\$ 0	\$ 2,747,655
<b>CBC District 5</b>							
CBC District V	\$ 19,375,428	\$ 19,375,428	\$ 20,367,463	\$ 19,375,428	\$ 19,375,428	\$ 0	\$ 9,687,714
<b>CBC District 6</b>							
CBC District VI	\$ 14,095,408	\$ 14,095,408	\$ 16,461,170	\$ 14,095,408	\$ 14,638,537	\$ 543,129	\$ 7,319,269
<b>CBC District 7</b>							
CBC District VII	\$ 6,895,634	\$ 7,363,514	\$ 7,609,781	\$ 7,363,514	\$ 7,609,781	\$ 714,147	\$ 3,804,891
<b>CBC District 8</b>							
CBC District VIII	\$ 7,518,935	\$ 7,869,317	\$ 8,206,613	\$ 7,869,317	\$ 8,206,613	\$ 687,678	\$ 4,103,307
<b>Total Corrections, Dept. of</b>	<u>\$ 361,618,866</u>	<u>\$ 368,045,923</u>	<u>\$ 384,950,890</u>	<u>\$ 368,045,923</u>	<u>\$ 374,310,271</u>	<u>\$ 12,691,405</u>	<u>\$ 187,155,144</u>

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Public Defender</b>							
Public Defender	\$ 25,862,182	\$ 25,862,182	\$ 25,862,182	\$ 25,862,182	\$ 25,862,182	\$ 0	\$ 12,931,091
Indigent Defense Appropriation	29,901,929	29,901,929	29,901,929	29,901,929	29,901,929	0	14,950,965
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 55,764,111</b>	<b>\$ 0</b>	<b>\$ 27,882,056</b>
<b><u>Iowa Law Enforcement Academy</u></b>							
<b>Iowa Law Enforcement Academy</b>							
Law Enforcement Academy	\$ 968,698	\$ 1,001,698	\$ 1,001,698	\$ 1,001,698	\$ 1,001,698	\$ 33,000	\$ 500,849
<b>Total Iowa Law Enforcement Academy</b>	<b>\$ 968,698</b>	<b>\$ 1,001,698</b>	<b>\$ 1,001,698</b>	<b>\$ 1,001,698</b>	<b>\$ 1,001,698</b>	<b>\$ 33,000</b>	<b>\$ 500,849</b>
<b><u>Parole, Board of</u></b>							
<b>Parole Board</b>							
Parole Board	\$ 1,203,835	\$ 1,203,835	\$ 1,203,835	\$ 1,203,835	\$ 1,203,835	\$ 0	\$ 601,918
<b>Total Parole, Board of</b>	<b>\$ 1,203,835</b>	<b>\$ 1,203,835</b>	<b>\$ 1,203,835</b>	<b>\$ 1,203,835</b>	<b>\$ 1,203,835</b>	<b>\$ 0</b>	<b>\$ 601,918</b>
<b><u>Public Defense, Dept. of</u></b>							
<b>Public Defense, Dept. of</b>							
Public Defense, Department of	\$ 5,527,042	\$ 6,527,042	\$ 6,527,042	\$ 6,527,042	\$ 6,527,042	\$ 1,000,000	\$ 3,263,521
<b>Emergency Management Division</b>							
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 2,174,277	\$ 2,174,277	\$ 2,174,277	\$ 2,174,277	\$ 337,400	\$ 1,087,139
<b>Total Public Defense, Dept. of</b>	<b>\$ 7,363,919</b>	<b>\$ 8,701,319</b>	<b>\$ 8,701,319</b>	<b>\$ 8,701,319</b>	<b>\$ 8,701,319</b>	<b>\$ 1,337,400</b>	<b>\$ 4,350,660</b>

## Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
<b><u>Public Safety, Department of</u></b>							
<b>Public Safety, Dept. of</b>							
Public Safety Administration	\$ 4,007,075	\$ 4,067,054	\$ 4,067,054	\$ 4,067,054	\$ 4,067,054	\$ 59,979	\$ 2,033,527
Public Safety DCI	12,533,931	12,933,414	12,933,414	12,933,414	12,933,414	399,483	6,466,707
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	302,345	302,345	0	151,173
Narcotics Enforcement	6,429,884	6,755,855	6,755,855	6,755,855	6,755,855	325,971	3,377,928
Public Safety Undercover Funds	109,042	109,042	109,042	109,042	109,042	0	54,521
DPS Fire Marshal	4,298,707	4,470,556	4,470,556	4,470,556	4,470,556	171,849	2,235,278
Iowa State Patrol	53,493,490	55,536,208	57,036,208	55,536,208	55,536,208	2,042,718	27,768,104
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	279,517	0	139,759
Fire Fighter Training	725,520	725,520	725,520	725,520	725,520	0	362,760
Interoperable Communications Sys Board	48,000	0	0	0	0	-48,000	0
Public Safety Operations	0	0	0	0	1,700,000	1,700,000	850,000
<b>Total Public Safety, Department of</b>	<b>\$ 82,227,511</b>	<b>\$ 85,179,511</b>	<b>\$ 86,679,511</b>	<b>\$ 85,179,511</b>	<b>\$ 86,879,511</b>	<b>\$ 4,652,000</b>	<b>\$ 43,439,757</b>
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Criminal & Juvenile Justice	\$ 1,100,105	\$ 1,100,105	\$ 1,260,105	\$ 1,100,105	\$ 1,260,105	\$ 160,000	\$ 630,053
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,100,105</b>	<b>\$ 1,100,105</b>	<b>\$ 1,260,105</b>	<b>\$ 1,100,105</b>	<b>\$ 1,260,105</b>	<b>\$ 160,000</b>	<b>\$ 630,053</b>
<b>Total Justice System</b>	<b>\$ 524,028,275</b>	<b>\$ 535,245,317</b>	<b>\$ 560,102,868</b>	<b>\$ 534,498,754</b>	<b>\$ 547,300,811</b>	<b>\$ 23,272,536</b>	<b>\$ 273,650,418</b>



## Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
Justice System	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 14,034,171	\$ 0	\$ 7,017,086
<b>Grand Total</b>	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 14,034,171</u>	<u>\$ 0</u>	<u>\$ 7,017,086</u>

## Justice System Other Funds

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
<b><u>Justice, Department of</u></b>							
Consumer Advocate							
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 1,568,082
<b>Total Justice, Department of</b>	<b>\$ 3,136,163</b>	<b>\$ 3,136,163</b>	<b>\$ 3,136,163</b>	<b>\$ 3,136,163</b>	<b>\$ 3,136,163</b>	<b>\$ 0</b>	<b>\$ 1,568,082</b>
<b><u>Public Safety, Department of</u></b>							
Public Safety, Dept. of							
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0	\$ 5,449,004
<b>Total Public Safety, Department of</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 10,898,008</b>	<b>\$ 0</b>	<b>\$ 5,449,004</b>
<b>Total Justice System</b>	<b>\$ 14,034,171</b>	<b>\$ 14,034,171</b>	<b>\$ 14,034,171</b>	<b>\$ 14,034,171</b>	<b>\$ 14,034,171</b>	<b>\$ 0</b>	<b>\$ 7,017,086</b>

## Summary Data

### FTE Positions

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
Justice System	5,582.73	5,669.79	5,871.26	5,673.79	5,705.41	122.68	5,705.41
<b>Grand Total</b>	<u>5,582.73</u>	<u>5,669.79</u>	<u>5,871.26</u>	<u>5,673.79</u>	<u>5,705.41</u>	<u>122.68</u>	<u>5,705.41</u>

## Justice System FTE Positions

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
<b><u>Justice, Department of</u></b>							
<b>Justice, Dept. of</b>							
General Office A.G.	214.00	214.00	214.00	214.00	214.00	0.00	214.00
Victim Compensation Fund	24.00	24.00	24.00	24.00	24.00	0.00	24.00
<b>Total Justice, Dept. of</b>	<b><u>238.00</u></b>	<b><u>238.00</u></b>	<b><u>238.00</u></b>	<b><u>238.00</u></b>	<b><u>238.00</u></b>	<b><u>0.00</u></b>	<b><u>238.00</u></b>
<b>Consumer Advocate</b>							
Consumer Advocate - CMRF	22.00	22.00	22.00	22.00	22.00	0.00	22.00
<b>Total Justice, Department of</b>	<b><u>260.00</u></b>	<b><u>260.00</u></b>	<b><u>260.00</u></b>	<b><u>260.00</u></b>	<b><u>260.00</u></b>	<b><u>0.00</u></b>	<b><u>260.00</u></b>
<b><u>Civil Rights Commission</u></b>							
<b>Civil Rights Commission</b>							
Civil Rights Commission	28.00	28.00	28.00	28.00	28.00	0.00	28.00
<b>Total Civil Rights Commission</b>	<b><u>28.00</u></b>	<b><u>28.00</u></b>	<b><u>28.00</u></b>	<b><u>28.00</u></b>	<b><u>28.00</u></b>	<b><u>0.00</u></b>	<b><u>28.00</u></b>
<b><u>Corrections, Dept. of</u></b>							
<b>Fort Madison</b>							
Ft. Madison Institution	441.00	440.00	513.50	440.00	440.00	-1.00	440.00
<b>Anamosa</b>							
Anamosa Institution	326.00	311.00	327.00	311.00	326.00	0.00	326.00
Luster Heights Prison Camp	0.00	0.00	15.00	0.00	0.00	0.00	0.00
<b>Total Anamosa</b>	<b><u>326.00</u></b>	<b><u>311.00</u></b>	<b><u>342.00</u></b>	<b><u>311.00</u></b>	<b><u>326.00</u></b>	<b><u>0.00</u></b>	<b><u>326.00</u></b>
<b>Oakdale</b>							
Oakdale Institution	537.00	541.00	541.00	541.00	541.00	4.00	541.00
<b>Newton</b>							
Newton Institution	270.00	270.00	274.00	270.00	270.00	0.00	270.00
<b>Mt Pleasant</b>							
Mt. Pleasant Inst.	275.68	254.08	267.08	254.08	254.08	-21.60	254.08
<b>Rockwell City</b>							
Rockwell City Institution	98.00	98.00	101.00	98.00	98.00	0.00	98.00
<b>Clarinda</b>							
Clarinda Institution	264.35	263.35	276.35	263.35	263.35	-1.00	263.35

## Justice System FTE Positions

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
<b>Mitchellville</b>							
Mitchellville Institution	168.30	244.30	244.30	244.30	244.30	76.00	244.30
<b>Fort Dodge</b>							
Ft. Dodge Institution	298.50	297.50	302.50	297.50	297.50	-1.00	297.50
<b>Central Office</b>							
Corrections Administration	39.00	39.00	39.00	39.00	39.00	0.00	39.00
<b>CBC District 1</b>							
CBC District I	174.41	186.91	192.41	186.91	192.41	18.00	192.41
<b>CBC District 2</b>							
CBC District II	140.86	138.72	142.72	138.72	138.72	-2.14	138.72
<b>CBC District 3</b>							
CBC District III	71.99	83.99	85.99	83.99	85.99	14.00	85.99
<b>CBC District 4</b>							
CBC District IV	63.00	61.00	62.00	61.00	61.00	-2.00	61.00
<b>CBC District 5</b>							
CBC District V	260.45	260.45	269.75	260.45	260.45	0.00	260.45
<b>CBC District 6</b>							
CBC District VI	185.44	185.44	211.94	185.44	194.64	9.20	194.64
<b>CBC District 7</b>							
CBC District VII	86.45	95.95	99.45	95.95	99.45	13.00	99.45
<b>CBC District 8</b>							
CBC District VIII	89.40	95.80	98.75	95.80	98.75	9.35	98.75
<b>Total Corrections, Dept. of</b>	<u>3,789.83</u>	<u>3,866.49</u>	<u>4,063.74</u>	<u>3,866.49</u>	<u>3,904.64</u>	<u>114.81</u>	<u>3,904.64</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
Public Defender							
Public Defender	219.00	219.00	219.00	219.00	219.00	0.00	219.00
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>	<u>219.00</u>

# Justice System

## FTE Positions

	Estimated FY 2013 <u>(1)</u>	Gov Rec FY 2014 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	House Action FY 2014 <u>(4)</u>	Conf. Comm. FY 2014 <u>(5)</u>	Conf. Comm. vs Est FY 2013 <u>(6)</u>	Conf. Comm. FY 2015 <u>(7)</u>
<b><u>Iowa Law Enforcement Academy</u></b>							
Iowa Law Enforcement Academy							
Law Enforcement Academy	23.88	23.88	23.88	23.88	23.88	0.00	23.88
<b>Total Iowa Law Enforcement Academy</b>	<b>23.88</b>	<b>23.88</b>	<b>23.88</b>	<b>23.88</b>	<b>23.88</b>	<b>0.00</b>	<b>23.88</b>
<b><u>Parole, Board of</u></b>							
Parole Board							
Parole Board	11.00	11.00	11.00	11.00	11.00	0.00	11.00
<b>Total Parole, Board of</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>
<b><u>Public Defense, Dept. of</u></b>							
Public Defense, Dept. of							
Public Defense, Department of	293.71	293.61	293.61	293.61	293.61	-0.10	293.61
Emergency Management Division							
Homeland Security & Emer. Mgmt.	33.40	33.40	33.40	37.40	37.40	4.00	37.40
<b>Total Public Defense, Dept. of</b>	<b>327.11</b>	<b>327.01</b>	<b>327.01</b>	<b>331.01</b>	<b>331.01</b>	<b>3.90</b>	<b>331.01</b>
<b><u>Public Safety, Department of</u></b>							
Public Safety, Dept. of							
Public Safety Administration	36.00	41.00	38.00	41.00	39.00	3.00	39.00
Public Safety DCI	149.60	149.60	149.60	149.60	149.60	0.00	149.60
Narcotics Enforcement	66.00	66.00	66.00	66.00	66.00	0.00	66.00
DPS Fire Marshal	53.00	54.00	53.00	54.00	53.00	0.00	53.00
Iowa State Patrol	494.50	499.00	506.22	499.00	494.47	-0.03	494.47
DPS Gaming Enforcement - GEF	115.00	115.00	115.00	115.00	115.00	0.00	115.00
<b>Total Public Safety, Department of</b>	<b>914.10</b>	<b>924.60</b>	<b>927.82</b>	<b>924.60</b>	<b>917.07</b>	<b>2.97</b>	<b>917.07</b>
<b><u>Human Rights, Dept. of</u></b>							
Human Rights, Department of							
Criminal & Juvenile Justice	9.81	9.81	10.81	9.81	10.81	1.00	10.81
<b>Total Human Rights, Dept. of</b>	<b>9.81</b>	<b>9.81</b>	<b>10.81</b>	<b>9.81</b>	<b>10.81</b>	<b>1.00</b>	<b>10.81</b>
<b>Total Justice System</b>	<b>5,582.73</b>	<b>5,669.79</b>	<b>5,871.26</b>	<b>5,673.79</b>	<b>5,705.41</b>	<b>122.68</b>	<b>5,705.41</b>