

Education Appropriations Bill House File 604

Conference Committee Report

An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing for related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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EDUCATION APPROPRIATIONS BILL

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Funding Summary: House File 604, as proposed by the Conference Committee, appropriates a total of \$898.2 million from the General Fund and 12,372.9 FTE positions for FY 2014. This is an increase of \$37.2 million and 96.3 FTE positions compared to estimated FY 2013. Most of the FTE position increase is due to positions for the Board of Regents that had been appropriated by another subcommittee in previous years.

House File 604 also appropriates \$66.0 million from other funds for FY 2014. This is an increase of \$66.0 million compared to estimated FY 2013.

House File 604 also appropriates money from the General Fund and other funds for FY 2015. Each of the FY 2015 General Fund and other fund appropriations represents 50.0% of the FY 2014 appropriation. **See the attached tracking document for funding totals and difference comparisons for individual budget unit items.**

Language Summary:

NOTE: This language summary represents major language provisions and should not be considered an all-inclusive comprehensive listing.

- **Online Curriculum for Uniform Transfer of Academic Credit – Study and Report:** Requires the Department of Education to conduct a study regarding the establishment of an online curriculum to facilitate the transfer of academic credits earned by students residing in child foster care facilities to public and accredited nonpublic schools. The report is due to the General Assembly by January 3, 2014.
- **Early Childhood Iowa (ECI) Area Board Restrictions:** Restricts membership on ECI area boards to no more than one member representing the same entity or interest. Restricts ECI area boards from providing services to or for the area board.
- **ECI Home Visitation Program:** Includes statutory language to add a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models under the Healthy Opportunities for Parents to Experience Success (HOPES) - Healthy Families Iowa (HFI) program (HOPES-HFI) and the Early Childhood Iowa (ECI) Initiative.
- **UNI Math and Science Collaborative:** Removes the \$282,000 cap on the amount of the appropriation that can be spent for salaries. Permits up to \$1.0 million of the General Fund appropriation to be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.
- **Rural Primary Care Loan Forgiveness:** Reduces the maximum annual payment to eligible recipients from \$50,000 to \$40,000 and extends the number of years from four to five. Specifies that a loan recipient who fails to fulfill the service requirements must repay the loan with interest and may also be subject to repaying moneys advanced by the service commitment area.
- **Rural Iowa Advanced Registered Nurse Practitioner and Physician Assistant Loan Repayment Program:** Creates a new program and fund to provide loan repayments to nurse practitioners and physician assistants who agree to practice in a rural service area for five years.
- **Board of Regents Tuition Use for Student Financial Aid:** Prohibits the use of a portion of resident undergraduate student tuition for student aid purposes but permits such usage for nonresident student tuition.
- **Area Education Agencies (AEAs):** Authorizes the AEAs to sell software and support services, professional development programs and materials, online professional development, and online training to entities within the State other than school districts, to school districts and other public agencies outside the State, and to Iowa school districts when such services and programs are not otherwise required by statute.

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- **Student Achievement and Teacher Quality Allocations:** Allocates the \$6.3 million for the Student Achievement and Teacher Quality appropriation as follows.

	Conf Comm FY 2014
National Board Certification	\$ 846,250
Mentoring and Induction	\$ 3,537,875
Career Dev/Evaluator Trng	\$ 786,816
Teacher Dev Academies	\$ 1,136,410
Total	<u>\$ 6,307,351</u>

- **Workforce Training Programs:** Provides the following:
 - Permits the Department of Education to use up to \$100,000 of a General Fund appropriation for administration of the Workforce Training and Economic Development Funds at the community colleges.
 - Permits the Department of Education to use up to \$150,000 of a General Fund appropriation for implementation of adult education and literacy programs.
 - Specifies that no more than \$1.5 million of the Adult Literacy for the Workforce appropriation may be used for adult basic education programs for students requiring instruction in English as a second language.
 - Requires \$210,000 of a General Fund appropriation to be transferred to the Department of Human Services for a pilot project to provide supplemental support services for international refugees.
 - Specifies that the University of Iowa (UI) and Iowa State University (ISU) will each receive 35.0% of the Regents Innovation Fund appropriation and the University of Northern Iowa (UNI) will receive 30.0%. Requires each university to provide a one-to-one match of funding. Requires the Board of Regents to submit an annual report on the use of the Innovation Fund appropriation.
 - Requires ISU to allocate at least \$736,000 of the ISU Economic Development appropriation to small business development centers. Specifies other requirements for the funds. Requires ISU to submit an annual report on the use of the funds.
 - Specifies requirements for the UI Economic Development appropriation.
 - Requires the UNI to allocate at least \$618,000 of the UNI Economic Development appropriation to support entrepreneurs through the regional business center and economic gardening program.
 - Specifies that no more than \$50,000 from the Skilled Workforce Shortage Tuition Grant appropriation may be used for expenses associated with the Secondary Career and Technical Programming Task Force.
 - Creates the Iowa Skilled Worker and Job Creation Fund separate from the State General Fund. Monies in the Fund will not revert to any other fund.
 - Changes responsibility for the administration of the Workforce Training and Economic Development Funds from the Economic Development Authority to the Department of Education.

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- Makes a variety of changes to the statute establishing the Statewide Work-Based Learning Intermediary Network.
- Requires the Department of Education and the community colleges to jointly implement adult education and literacy programs to assist adults and youths 16 years of age and older that are not in school.
- Increases the amount of advance funding that may be provided to a business participating in a program under the Iowa Jobs Training Act (Code Chapter 260F).
- Establishes a Fund for the PACE Program and specifies that no more than \$5.0 million may be awarded annually from the Funds. Specifies that the monies in the Fund do not revert. Specifies that PACE Program funds may be used to employ Pathway Navigators and specifies the services those employees will provide. Specifies that PACE Program funds may be used to provide staff and support for the development and implementation of regional industry sector partnerships.
- Increases the limit on participation in the Gap Tuition Assistance Program to those with incomes at or below 250.0% of the federal poverty level. Limits the percentage of total funding each community college may use to provide support services for the Gap Tuition Assistance Program.
- Adds joint infrastructure projects between school districts and community colleges for purposes of offering shared or concurrent enrollment courses to the list of purposes for revenues from the Secure an Advanced Vision for Education (SAVE) Fund. Specifies that such use does not require voter approval.
- Requires the Department of Education to convene a task force to review current secondary career and technical programming offered by community colleges and make recommendations for programming to reduce skill shortages, enhance economic growth and ensure students have access to high quality globally competitive programs.
- Requires the Board of Regents to submit a report by January 15, 2014, on progress in meeting the strategic plan for technology transfer and economic development.

Summary Data

General Fund

	Estimated FY 2013	Gov Rec FY 2014	House Action FY 2014	Senate Action FY 2014	Conf. Comm. FY 2014	Conf Comm vs Est FY 2013	Conf. Comm. FY 2015
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Education	\$ 861,022,195	\$ 914,366,019	\$ 894,926,944	\$ 964,159,280	\$ 898,176,166	\$ 37,153,971	\$ 449,088,083
Grand Total	\$ 861,022,195	\$ 914,366,019	\$ 894,926,944	\$ 964,159,280	\$ 898,176,166	\$ 37,153,971	\$ 449,088,083

Education General Fund

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Action FY 2014 (3)	Senate Action FY 2014 (4)	Conf. Comm. FY 2014 (5)	Conf Comm vs Est FY 2013 (6)	Conf. Comm. FY 2015 (7)
Blind, Dept. for the							
Department for the Blind							
Department for the Blind	\$ 1,691,815	\$ 1,891,815	\$ 1,891,815	\$ 2,191,815	\$ 2,041,815	\$ 350,000	\$ 1,020,908
Newsline for the Blind	50,000	50,000	50,000	50,000	50,000	0	25,000
Total Blind, Dept. for the	\$ 1,741,815	\$ 1,941,815	\$ 1,941,815	\$ 2,241,815	\$ 2,091,815	\$ 350,000	\$ 1,045,908
College Aid Commission							
College Student Aid Comm.							
College Aid Commission	\$ 232,943	\$ 232,943	\$ 232,943	\$ 232,943	\$ 232,943	\$ 0	\$ 116,472
Iowa Grants	791,177	791,177	717,956	791,177	791,177	0	395,588
Health Care Prof Recruitment	325,973	400,973	400,973	400,973	400,973	75,000	200,487
National Guard Benefits Program	4,800,233	5,100,233	5,100,233	5,100,233	5,100,233	300,000	2,550,116
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	5,392,452	392,452	0	196,226
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	554,057	554,057	554,057	0	277,029
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,200,000	2,240,854	2,240,854	0	1,120,427
Nurse & Nurse Educator Loan Program	80,852	80,852	80,852	80,852	80,852	0	40,426
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	40,000	36,938	0	18,469
Skilled Workforce Shortage Tuition Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	0	-5,000,000	0
Rural Primary Care Loan Repayment	0	2,000,000	2,000,000	2,000,000	1,600,000	1,600,000	800,000
Tuition Grant Program - Standing	45,513,448	47,513,448	46,513,448	47,513,448	46,513,448	1,000,000	23,256,724
Tuition Grant - For-Profit	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	1,250,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185	0	1,125,092
Medical Residency Programs	0	2,000,000	0	0	0	0	0
Rural Nurse/PA Loan Repayment Program	0	0	0	0	400,000	400,000	200,000
Total College Aid Commission	\$ 64,719,112	\$ 71,094,112	\$ 67,980,037	\$ 74,097,174	\$ 63,094,112	\$ -1,625,000	\$ 31,547,056

Education General Fund

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Action FY 2014 (3)	Senate Action FY 2014 (4)	Conf. Comm. FY 2014 (5)	Conf Comm vs Est FY 2013 (6)	Conf. Comm. FY 2015 (7)
Education, Dept. of							
Education, Dept. of							
Administration	\$ 5,913,812	\$ 6,413,812	\$ 6,088,812	\$ 6,413,812	\$ 6,088,812	\$ 175,000	\$ 3,044,406
Vocational Education Administration	598,197	598,197	598,197	598,197	598,197	0	299,099
State Library	2,215,063	2,715,063	2,715,063	2,715,063	2,715,063	500,000	1,357,532
State Library - Enrich Iowa	2,174,228	2,174,228	2,174,228	2,924,228	2,524,228	350,000	1,262,114
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	0	1,315,067
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	0	1,088,399
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113	0	2,693,056
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877	0	2,714,438
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434	0	6,182,217
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	0	860,700
Early Head Start	0	0	0	800,000	400,000	400,000	200,000
Nonpublic Textbook Services	560,214	560,214	560,214	560,214	600,214	40,000	300,107
Core Curriculum	1,000,000	1,000,000	1,000,000	2,000,000	1,000,000	0	500,000
Student Achievement/Teacher Quality	4,785,000	4,785,000	4,785,000	6,772,506	6,307,351	1,522,351	3,153,675
Jobs For America's Grads	540,000	540,000	540,000	800,000	670,000	130,000	335,000
Education Reform	0	14,000,000	5,000,000	8,500,000	6,840,000	6,840,000	3,420,000
Early Literacy	0	0	0	12,000,000	8,000,000	8,000,000	4,000,000
Iowa Reading Research Center	2,000,000	2,000,000	0	0	1,331,000	-669,000	665,500
Competency-Based Education	0	0	0	825,000	425,000	425,000	212,500
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	100,000	0	50,000
Community Colleges General Aid	177,274,647	187,274,647	187,274,647	193,274,647	193,274,647	16,000,000	96,637,323
Community College Salary Increase	500,000	500,000	500,000	500,000	500,000	0	250,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000	2,000,000	0	-2,000,000	0
Workbased Learning Intermediary Network	0	0	0	3,000,000	0	0	0
Workforce Training and Economic Development Fu	8,000,000	8,000,000	8,000,000	15,500,000	0	-8,000,000	0
PACE & Regional Sectors	0	0	0	5,000,000	0	0	0
Adult Literacy for the Workforce	0	0	0	7,500,000	0	0	0
Total Education, Dept. of	\$ 237,368,916	\$ 262,368,916	\$ 251,043,916	\$ 301,491,422	\$ 261,082,267	\$ 23,713,351	\$ 130,541,133
Vocational Rehabilitation							
Vocational Rehabilitation	\$ 4,963,168	\$ 5,113,168	\$ 5,113,168	\$ 5,113,168	\$ 5,113,168	\$ 150,000	\$ 2,556,584
Independent Living	39,128	39,128	39,128	39,128	39,128	0	19,564
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	145,535	0	72,768
Independent Living Center Grant	40,294	40,294	40,294	40,294	40,294	0	20,147
Total Vocational Rehabilitation	\$ 5,188,125	\$ 5,338,125	\$ 5,338,125	\$ 5,338,125	\$ 5,338,125	\$ 150,000	\$ 2,669,063
Iowa Public Television							
Iowa Public Television	\$ 6,969,021	\$ 7,443,096	\$ 7,443,096	\$ 7,443,096	\$ 7,443,096	\$ 474,075	\$ 3,721,548
Total Education, Dept. of	\$ 249,526,062	\$ 275,150,137	\$ 263,825,137	\$ 314,272,643	\$ 273,863,488	\$ 24,337,426	\$ 136,931,744

Education General Fund

	Estimated FY 2013	Gov Rec FY 2014	House Action FY 2014	Senate Action FY 2014	Conf. Comm. FY 2014	Conf Comm vs Est FY 2013	Conf. Comm. FY 2015
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Regents, Board of</u>							
Regents, Board of							
Regent Board Office	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 0	\$ 532,502
GRA - SW Iowa Regents Resource Ctr	87,471	182,734	182,734	182,734	182,734	95,263	91,367
GRA - Tri State Graduate Center	66,601	66,601	66,601	66,601	66,601	0	33,301
GRA - Quad Cities Graduate Center	129,776	34,513	34,513	34,513	34,513	-95,263	17,257
IPR - Iowa Public Radio	391,568	391,568	391,568	391,568	391,568	0	195,784
BOR - Student Financial Aid	0	5,000,000	0	10,000,000	0	0	0
University of Iowa - General	216,414,572	222,041,351	222,041,351	222,041,351	222,041,351	5,626,779	111,020,675
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	2,186,558	2,186,558	0	1,093,279
UI - Hygienic Laboratory	3,536,716	3,536,716	3,536,716	4,402,615	4,402,615	865,899	2,201,307
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	1,788,265	1,788,265	0	894,132
UI - Specialized Children Health Services	659,456	659,456	659,456	659,456	659,456	0	329,728
UI - Iowa Cancer Registry	149,051	149,051	149,051	149,051	149,051	0	74,526
UI - Substance Abuse Consortium	55,529	55,529	55,529	55,529	55,529	0	27,765
UI - Biocatalysis	723,727	723,727	723,727	723,727	723,727	0	361,863
UI - Primary Health Care	648,930	648,930	648,930	648,930	648,930	0	324,465
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	38,288	38,288	0	19,144
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	162,539	162,539	0	81,270
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	481,849	481,849	0	240,924
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	0	750,000
Iowa State University - General	169,577,342	173,986,353	173,986,353	173,986,353	173,986,353	4,409,011	86,993,176
ISU - Agricultural Experiment Station	28,111,877	28,111,877	28,111,877	28,111,877	28,111,877	0	14,055,938
ISU - Cooperative Extension	17,936,722	17,936,722	17,936,722	17,936,722	18,266,722	330,000	9,133,361
ISU - Leopold Center	397,417	397,417	397,417	397,417	397,417	0	198,709
ISU - Livestock Disease Research	172,845	172,844	172,844	172,844	172,844	-1	86,422
University of Northern Iowa - General	81,113,859	87,222,819	87,222,819	87,222,819	83,222,819	2,108,960	41,611,409
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	175,256	0	87,628
UNI - Math and Science Collaborative	4,700,000	4,700,000	4,700,000	5,700,000	5,200,000	500,000	2,600,000
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	125,302	0	62,651
Iowa School for the Deaf	8,853,563	8,853,563	8,853,563	9,207,705	9,030,634	177,071	4,515,317
Iowa Braille and Sight Saving School	3,691,310	3,691,310	3,691,310	3,838,962	3,765,136	73,826	1,882,568
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	11,763	11,763	0	5,882
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	82,049	82,049	0	41,025
Total Regents, Board of	\$ 545,035,206	\$ 566,179,955	\$ 561,179,955	\$ 573,547,648	\$ 559,126,751	\$ 14,091,545	\$ 279,563,375
Total Education	\$ 861,022,195	\$ 914,366,019	\$ 894,926,944	\$ 964,159,280	\$ 898,176,166	\$ 37,153,971	\$ 449,088,083

Summary Data

Other Funds

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Action FY 2014 (3)	Senate Action FY 2014 (4)	Conf. Comm. FY 2014 (5)	Conf Comm vs Est FY 2013 (6)	Conf. Comm. FY 2015 (7)
Education	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,000,000	\$ 66,000,000	\$ 33,000,000
Grand Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,000,000	\$ 66,000,000	\$ 33,000,000

Education Other Funds

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Action FY 2014 (3)	Senate Action FY 2014 (4)	Conf. Comm. FY 2014 (5)	Conf Comm vs Est FY 2013 (6)	Conf. Comm. FY 2015 (7)
<u>College Aid Commission</u>							
College Student Aid Comm.							
Skilled Workforce Shortage Tuition Grant - SWJCF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 2,500,000
Total College Aid Commission	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 2,500,000
<u>Economic Development Authority</u>							
Economic Development Authority							
High Quality Jobs - SWJCF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,900,000	\$ 16,900,000	\$ 8,450,000
Total Economic Development Authority	\$ 0	\$ 0	\$ 0	\$ 0	\$ 16,900,000	\$ 16,900,000	\$ 8,450,000
<u>Education, Dept. of</u>							
Education, Dept. of							
Workforce Training and Economic Dev Funds - SW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,300,000	\$ 15,300,000	\$ 7,650,000
Adult Literacy for the Workforce - SWJCF	0	0	0	0	5,500,000	5,500,000	2,750,000
ACE Infrastructure - SWJCF	0	0	0	0	6,000,000	6,000,000	3,000,000
PACE and Regional Sectors - SWJCF	0	0	0	0	5,000,000	5,000,000	2,500,000
Gap Tuition Assistance Fund - SWJCF	0	0	0	0	2,000,000	2,000,000	1,000,000
Workbased Learning Intermediary Network - SWJC	0	0	0	0	1,500,000	1,500,000	750,000
Total Education, Dept. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,300,000	\$ 35,300,000	\$ 17,650,000
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
AMOS Training Program - SWJCF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 50,000
Total Iowa Workforce Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 50,000
<u>Regents, Board of</u>							
Regents, Board of							
Regents Innovation Fund - SWJCF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 1,500,000
ISU - Economic Development - SWJCF	0	0	0	0	2,424,302	2,424,302	1,212,151
UI - Economic Development - SWJCF	0	0	0	0	209,279	209,279	104,640
UI - Entrepreneurship and Econ Growth - SWJCF	0	0	0	0	2,000,000	2,000,000	1,000,000
UNI - Economic Development - SWJCF	0	0	0	0	1,066,419	1,066,419	533,209
Total Regents, Board of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,700,000	\$ 8,700,000	\$ 4,350,000
Total Education	\$ 0	\$ 0	\$ 0	\$ 0	\$ 66,000,000	\$ 66,000,000	\$ 33,000,000

Summary Data

FTE Positions

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Action FY 2014 (3)	Senate Action FY 2014 (4)	Conf. Comm. FY 2014 (5)	Conf Comm vs Est FY 2013 (6)	Conf. Comm. FY 2015 (7)
Education	12,276.65	12,387.53	12,292.55	12,292.55	12,372.93	96.28	12,372.93
Grand Total	12,276.65	12,387.53	12,292.55	12,292.55	12,372.93	96.28	12,372.93

Education FTE Positions

	Estimated FY 2013 (1)	Gov Rec FY 2014 (2)	House Action FY 2014 (3)	Senate Action FY 2014 (4)	Conf. Comm. FY 2014 (5)	Conf Comm vs Est FY 2013 (6)	Conf. Comm. FY 2015 (7)
<u>Blind, Dept. for the</u>							
Department for the Blind							
Department for the Blind	88.00	88.00	88.00	88.00	88.00	0.00	88.00
Total Blind, Dept. for the	88.00	88.00	88.00	88.00	88.00	0.00	88.00
<u>College Aid Commission</u>							
College Student Aid Comm.							
College Aid Commission	3.06	3.01	3.95	3.95	3.95	0.89	3.95
Total College Aid Commission	3.06	3.01	3.95	3.95	3.95	0.89	3.95
<u>Education, Dept. of</u>							
Education, Dept. of							
Administration	66.32	66.32	81.67	81.67	81.67	15.35	81.67
Vocational Education Administration	9.71	9.71	11.50	11.50	11.50	1.79	11.50
Food Service	25.58	25.58	20.58	20.58	20.58	-5.00	20.58
Student Achievement/Teacher Quality	4.00	4.00	2.00	2.00	2.00	-2.00	2.00
State Library	23.00	23.00	29.00	29.00	29.00	6.00	29.00
Total Education, Dept. of	128.61	128.61	144.75	144.75	144.75	16.14	144.75
<u>Vocational Rehabilitation</u>							
Vocational Rehabilitation	241.00	241.00	255.00	255.00	255.00	14.00	255.00
Independent Living	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Total Vocational Rehabilitation	242.00	242.00	256.00	256.00	256.00	14.00	256.00
<u>Iowa Public Television</u>							
Iowa Public Television	82.00	82.00	82.00	82.00	82.00	0.00	82.00
Total Education, Dept. of	452.61	452.61	482.75	482.75	482.75	30.14	482.75

Education FTE Positions

	Estimated FY 2013	Gov Rec FY 2014	House Action FY 2014	Senate Action FY 2014	Conf. Comm. FY 2014	Conf Comm vs Est FY 2013	Conf. Comm. FY 2015
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Regents, Board of</u>							
Regents, Board of							
Regent Board Office	13.00	13.00	15.00	15.00	15.00	2.00	15.00
University of Iowa - General	5,058.82	5,158.55	5,058.55	5,058.55	5,058.55	-0.27	5,058.55
UI - Oakdale Campus	38.25	38.25	38.25	38.25	38.25	0.00	38.25
UI - Hygienic Laboratory	102.50	102.50	102.50	102.50	102.50	0.00	102.50
UI - Family Practice Program	190.27	190.27	190.40	190.40	190.40	0.13	190.40
UI - Specialized Children Health Services	57.98	57.98	57.97	57.97	57.97	-0.01	57.97
UI - Iowa Cancer Registry	2.10	2.10	2.10	2.10	2.10	0.00	2.10
UI - Substance Abuse Consortium	1.00	1.00	1.00	1.00	1.00	0.00	1.00
UI - Biocatalysis	6.28	6.28	6.28	6.28	6.28	0.00	6.28
UI - Primary Health Care	5.88	5.88	5.89	5.89	5.89	0.01	5.89
UI - Iowa Birth Defects Registry	1.00	1.00	1.00	1.00	1.00	0.00	1.00
UI - Iowa Nonprofit Resource Center	2.74	2.75	2.75	2.75	2.75	0.01	2.75
UI - Iowa Flood Center	17.00	17.19	0.00	0.00	0.00	-17.00	0.00
Iowa State University - General	3,647.42	3,647.42	3,647.42	3,647.42	3,647.42	0.00	3,647.42
ISU - Agricultural Experiment Station	546.98	546.98	546.98	546.98	546.98	0.00	546.98
ISU - Cooperative Extension	383.34	383.34	383.34	383.34	383.34	0.00	383.34
ISU - Leopold Center	11.25	11.25	11.25	11.25	11.25	0.00	11.25
University of Northern Iowa - General	1,447.50	1,458.50	1,447.50	1,447.50	1,447.50	0.00	1,447.50
UNI - Recycling and Reuse Center	3.00	3.00	3.00	3.00	3.00	0.00	3.00
UNI - Math and Science Collaborative	6.20	6.20	6.20	6.20	6.20	0.00	6.20
UNI - Real Estate Education Program	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Iowa School for the Deaf	126.60	126.60	126.60	126.60	126.60	0.00	126.60
Iowa Braille and Sight Saving School	62.87	62.87	62.87	62.87	62.87	0.00	62.87
UI - Entrepreneurship and Econ Growth - SWJCF	0.00	0.00	0.00	0.00	8.00	8.00	8.00
ISU - Economic Development - SWJCF	0.00	0.00	0.00	0.00	56.63	56.63	56.63
UI - Economic Development - SWJCF	0.00	0.00	0.00	0.00	6.00	6.00	6.00
UNI - Economic Development - SWJCF	0.00	0.00	0.00	0.00	9.75	9.75	9.75
Total Regents, Board of	11,732.98	11,843.91	11,717.85	11,717.85	11,798.23	65.25	11,798.23
Total Education	12,276.65	12,387.53	12,292.55	12,292.55	12,372.93	96.28	12,372.93