

Justice System Appropriations Bill Senate File 447

Last Action:

Senate Floor

April 17, 2013

An Act relating to appropriations to the justice system and including effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

Appropriates a total of \$560.1 million from the General Fund for FY 2014 to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, and Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and Civil Rights Commission. This is an increase of \$36.1 million compared to estimated FY 2013. This Bill also appropriates a total of \$14.0 million from other funds for FY 2014 reflecting no change compared to estimated FY 2013.

Page 1, Line 1

Department of Justice: General Fund increase of \$6.8 million compared to estimated FY 2013 due to:

Page 1, Line 2

- \$175,000 increase to fill vacant attorney positions for the Criminal Appeals Division.
- \$6.0 million increase to fund transition costs and operating costs of community-based services for victims of domestic violence and sexual assault.
- \$585,000 increase to Legal Services Poverty Grants.

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Prohibits the Department of Justice from requiring a care provider to close a shelter as a condition of receiving a grant.

Page 1, Line 23

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

Page 2, Line 7

Department of Corrections: General Fund increase of \$23.3 million compared to estimated FY 2013 due to:

Page 3, Line 16

- \$16.3 million increase to maintain or open new correctional beds at the Iowa State Penitentiary at Fort Madison, the Iowa Correctional Institution for Women at Mitchellville, and Community-Based Corrections (CBC) facilities in Waterloo, Sioux City, Des Moines, Cedar Rapids, Davenport, and Ottumwa.
- \$4.4 million increase for critical staffing at the Anamosa State Penitentiary, Newton, Mount Pleasant, Rockwell City, Clarinda, and Fort Dodge Correctional Facilities and the Second and Fourth CBC District Departments.
- \$398,000 to create a tele-psychiatry unit at the Iowa Medical Classification Center at Oakdale to provide services to offenders.
- \$500,000 increase for corrections education.

- \$1.6 million increase for the Iowa Corrections Offender Network (ICON). Of this amount, \$500,000 is currently funded through an allocation from the Technology Reinvestment Fund.
- \$500,000 to renovate or replace a bunk house at Farm One at Fort Madison to house minimum security offenders currently housed at the John Bennett Unit.
- \$250,000 decrease for a general reduction to Central Office.

Requires each Community-Based Corrections (CBC) District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

Page 9, Line 15

Department of Public Safety: Appropriates a total of \$86.7 million and 927.8 FTE positions to the Department of Public Safety, an increase of \$4.5 million and 13.7 FTE positions compared to estimated FY 2013.

Page 14, Line 14

Criminal and Juvenile Justice Planning Division: Appropriates a total of \$1.3 million and 10.8 FTE positions, an increase of \$160,000 and 1.0 FTE position compared to estimated FY 2013.

Page 18, Line 3

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Creates a Public Safety Broadband Interoperability Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety broadband interoperability communications system.

Page 18, Line 30

CHANGES TO PRIOR APPROPRIATIONS

Permits the money appropriated to the Statewide Interoperable Communications System Board to carry forward into FY 2014.

Page 22, Line 12

STUDIES AND INTENT

Requires up to \$2,000,000 of the appropriation for Victim Assistance Grants to be used to provide grants to care providers to provide efficient transition of crime victim services to the new reorganization plan, with priority given to care providers that received a grant during the previous fiscal year but did not receive a grant under the new reorganization plan.

Page 1, Line 29

Requires the DOC to operate the Clinical Care Unit at Fort Madison at a capacity of at least 160 beds. Page 3, Line 28
Requires the DOC to operate the John Bennett Unit at Fort Madison until the bunk house at Farm One has been renovated or replaced.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2014 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification. Page 5, Line 33

Requires the DOC to use at least \$150,000 from Canteen funds for education. Page 6, Line 34

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions. Page 7, Line 4

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison. Page 7, Line 14

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms. Page 7, Line 35

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules. Page 11, Line 11

The DCI and Iowa Gaming Association are required to submit reports to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and to the LSA by December 15, 2013. Page 22, Line 30

SIGNIFICANT CODE CHANGES

Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund. This is an increase of \$65,000 compared to estimated FY 2013 to provide for an entry level attorney to staff the increased second injury caseload handled by the Office. Page 19, Line 11

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

SENATE FILE 447

Starting July 1, 2013 (FY 2014), through June 30, 2017 (FY 2017), the DCI is required to eliminate the Gaming Enforcement Officer positions (Special Agent 1s) for an end result of 54.0 Special Agent 2 positions.

Page 19, Line 30

Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services. The requirement to provide the notice is sunsetted July 1, 2013, under current law.

Page 21, Line 33

Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund. Current law makes a standing limited appropriation of \$1,200,000 from the fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2,000,000. This Bill maintains the current spending limit.

Page 21, Line 35

Senate File 447 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	30	19	New	80.44
19	11	20	Amend	85.67
19	30	21	Amend	99D.14.2.a
20	9	22	Add	99D.14.2.d
20	16	23	Amend	99F.10.4
21	33	24	Strike	654.4B.2.b
21	35	25	Amend	714.16C.2
23	13	29	Repeal	904.118

1 1 Section 1. DEPARTMENT OF JUSTICE.

1 2 1. There is appropriated from the general fund of the state
1 3 to the department of justice for the fiscal year beginning July
1 4 1, 2013, and ending June 30, 2014, the following amounts, or
1 5 so much thereof as is necessary, to be used for the purposes
1 6 designated:

1 7 a. For the general office of attorney general for salaries,
1 8 support, maintenance, and miscellaneous purposes, including
1 9 the prosecuting attorneys training program, matching funds
1 10 for federal violence against women grant programs, victim
1 11 assistance grants, office of drug control policy prosecuting
1 12 attorney program, and odometer fraud enforcement, and for not
1 13 more than the following full-time equivalent positions:
1 14 \$ 7,967,930
1 15 FTEs 214.00

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Violence Against Women Act Grant, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is an increase of \$175,000 compared to estimated FY 2013. The funding will be used to fill 2.00 vacant attorney positions for the Criminal Appeals Division.

1 16 It is the intent of the general assembly that as a condition
1 17 of receiving the appropriation provided in this lettered
1 18 paragraph, the department of justice shall maintain a record
1 19 of the estimated time incurred representing each agency or
1 20 department.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

1 21 b. For victim assistance grants:
1 22 \$ 8,876,400

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$6,000,000 compared to estimated FY 2013. The increase funds transition costs and operating costs of community-based services for victims of domestic violence and sexual assault.

1 23 The funds appropriated in this lettered paragraph shall be
1 24 used to provide grants to care providers providing services to
1 25 crime victims of domestic abuse or to crime victims of rape and
1 26 sexual assault. The department of justice shall not require a
1 27 care provider to close a shelter as a condition of receiving a
1 28 grant pursuant to this paragraph.

Requires Victim Assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault. Prohibits the Department of Justice from requiring a care provider to close a shelter as a condition of receiving a grant.

1 29 Up to \$2,000,000 of the amount appropriated in this lettered
1 30 paragraph shall be used to provide grants to care providers
1 31 providing services to crime victims of domestic abuse, or to
1 32 crime victims of rape and sexual assault, for the purpose of
1 33 ensuring an orderly and efficient transition of crime victim
1 34 services to the new regional reorganization plan, with priority
1 35 given to care providers that received a grant during a previous
2 1 fiscal year but did not receive a grant under the new regional

Requires up to \$2,000,000 of the appropriation for Victim Assistance Grants to be used to provide grants to care providers to provide efficient transition of crime victim services to the new reorganization plan, with priority given to care providers that received a grant during the previous fiscal year but did not receive a grant under the new reorganization plan.

2 2 reorganization plan.

2 3 The balance of the victim compensation fund established in
 2 4 section 915.94 may be used to provide salary and support of not
 2 5 more than 24.00 FTEs and to provide maintenance for the victim
 2 6 compensation functions of the department of justice.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

2 7 The department of justice shall transfer at least \$150,000
 2 8 from the victim compensation fund established in section 915.94
 2 9 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2014.

2 10 Notwithstanding section 8.33, moneys appropriated in this
 2 11 paragraph that remain unencumbered or unobligated at the close
 2 12 of the fiscal year shall not revert but shall remain available
 2 13 for expenditure for the purposes designated until the close of
 2 14 the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Victim Assistance Program. Appropriated funds may remain available through the end of FY 2014.

2 15 c. For legal services for persons in poverty grants as
 2 16 provided in section 13.34:
 2 17 \$ 2,400,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$585,169 compared to estimated FY 2013.

2 18 2. a. The department of justice, in submitting budget
 2 19 estimates for the fiscal year commencing July 1, 2014, pursuant
 2 20 to section 8.23, shall include a report of funding from sources
 2 21 other than amounts appropriated directly from the general fund
 2 22 of the state to the department of justice or to the office of
 2 23 consumer advocate. These funding sources shall include but
 2 24 are not limited to reimbursements from other state agencies,
 2 25 commissions, boards, or similar entities, and reimbursements
 2 26 from special funds or internal accounts within the department
 2 27 of justice. The department of justice shall also report actual
 2 28 reimbursements for the fiscal year commencing July 1, 2012,
 2 29 and actual and expected reimbursements for the fiscal year
 2 30 commencing July 1, 2013.

Requires the Department of Justice to submit a report that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2014.

2 31 b. The department of justice shall include the report
 2 32 required under paragraph "a", as well as information regarding
 2 33 any revisions occurring as a result of reimbursements actually
 2 34 received or expected at a later date, in a report to the
 2 35 co-chairpersons and ranking members of the joint appropriations
 3 1 subcommittee on the justice system and the legislative services
 3 2 agency. The department of justice shall submit the report on
 3 3 or before January 15, 2014.

3 4 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 3 5 from the department of commerce revolving fund created in

Department of Commerce Revolving Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

3 6 section 546.12 to the office of consumer advocate of the
 3 7 department of justice for the fiscal year beginning July 1,
 3 8 2013, and ending June 30, 2014, the following amount, or so
 3 9 much thereof as is necessary, to be used for the purposes
 3 10 designated:

3 11 For salaries, support, maintenance, miscellaneous purposes,
 3 12 and for not more than the following full-time equivalent
 3 13 positions:
 3 14 \$ 3,136,163
 3 15 FTEs 22.00

3 16 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

3 17 1. There is appropriated from the general fund of the
 3 18 state to the department of corrections for the fiscal year
 3 19 beginning July 1, 2013, and ending June 30, 2014, the following
 3 20 amounts, or so much thereof as is necessary, to be used for the
 3 21 operation of adult correctional institutions, reimbursement
 3 22 of counties for certain confinement costs, and federal prison
 3 23 reimbursement, to be allocated as follows:

3 24 a. For the operation of the Fort Madison correctional
 3 25 facility, including salaries, support, maintenance, and
 3 26 miscellaneous purposes:
 3 27 \$ 51,645,396

DETAIL: This is a no change compared to estimated FY 2013.

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$8,958,497 compared to estimated FY 2013 due to:

- An increase of \$5,713,006 to maintain operations at the Clinical Care Unit.
- An increase of \$2,825,257 to maintain operations at the John Bennett unit.
- An increase of \$500,000 for one-time costs of renovating a bunk house at Farm One to house offenders currently housed at the John Bennett Unit. Once the bunk house is renovated or replaced, the John Bennett Unit will close.
- A decrease of \$79,766 to transfer 1.00 FTE position (Administrative Assistant) to the Oakdale Correctional Facility.

3 28 The department shall operate the clinical care unit at a
 3 29 capacity of at least 160 beds. The department shall also
 3 30 operate the John Bennett unit to house minimum security
 3 31 inmates until the bunkhouse at farm one, Fort Madison, has been
 3 32 renovated or replaced.

Requires the DOC to operate the Clinical Care Unit at Fort Madison at a capacity of at least 160 beds. Requires the DOC to operate the John Bennett Unit at Fort Madison until the bunk house at Farm One has been renovated or replaced.

3 33 The department of corrections shall submit, to the
 3 34 co-chairpersons and ranking members of the joint appropriations
 3 35 subcommittee on the justice system by January 15, 2014, the

Requires the DOC to submit a report to the chairs and ranking members of the Justice System Appropriations Subcommittee by January 15, 2014, regarding the plans for the housing units at the Fort

4 1 plans for the integration of the John Bennett facility and the
 4 2 clinical care unit into the new Fort Madison maximum security
 4 3 correctional facility and the future plans for the use of the
 4 4 current Fort Madison maximum security correctional facility
 4 5 after the inmates are transferred to the new facility.

Madison Correctional Facility. Specifies details of the report.

4 6 b. For the operation of the Anamosa correctional facility,
 4 7 including salaries, support, maintenance, and miscellaneous
 4 8 purposes:
 4 9 \$ 32,183,850

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is a decrease of \$736,671 compared to estimated FY 2013 due to:

- An increase of \$906,368 for critical staffing. This includes 1.00 Safety Officer, 11.00 Correctional Officers (COs), and 4.00 Correctional Counselors.
- A decrease of \$1,643,039 to create a separate allocation for the Luster Heights Prison Camp. The Camp's funding is currently included in the appropriation to the Anamosa Correctional Facility.

4 10 c. For the operation of the Luster Heights prison camp:
 4 11 \$ 1,643,039

General Fund appropriation to the the DOC for the Luster Heights Prison Camp.

DETAIL: Creates a separate budget for the Camp located in the Yellow River Forest State Park. This is the same funding and staffing level as FY 2013.

4 12 d. For the operation of the Oakdale correctional facility,
 4 13 including salaries, support, maintenance, and miscellaneous
 4 14 purposes:
 4 15 \$ 58,550,123

General Fund appropriation to the Oakdale Correctional Facility.

DETAIL: This is an increase of \$599,510 compared to estimated FY 2013 due to:

- An increase of \$398,144 for 2.00 Psychiatrists to create a tele-psychiatry unit to serve offenders on parole and probation and rural areas.
- An increase of \$79,766 to transfer an Administrative Assistant from the Fort Madison Correctional Facility.
- An increase of \$121,600 to transfer a Pharmacy Supervisor from the Mount Pleasant Correctional Facility for the central pharmacy.

4 16 e. For the operation of the Newton correctional facility,
 4 17 including salaries, support, maintenance, and miscellaneous
 4 18 purposes:
 4 19 \$ 27,348,450

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$221,160 compared to estimated FY

<p>4 20 f. For the operation of the Mt.Pleasant correctional 4 21 facility, including salaries, support, maintenance, and 4 22 miscellaneous purposes: 4 23 \$ 25,573,157</p>	<p>2013 for critical staffing. This includes 1.00 Safety Officer and 3.00 COs.</p>
<p>4 24 g. For the operation of the Rockwell City correctional 4 25 facility, including salaries, support, maintenance, and 4 26 miscellaneous purposes: 4 27 \$ 9,836,698</p>	<p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.</p> <p>DETAIL: This is a decrease of \$1,178,550 compared to estimated FY 2013 due to:</p> <ul style="list-style-type: none"> • An increase of \$761,730 for critical staffing. This includes 8.00 COs and 5.00 Correctional Counselors. • A decrease of \$1,736,195 to close the Women's Unit. The funds, positions, and offenders are transferred to the Mitchellville Correctional Facility. • A decrease of \$121,600 to transfer a Pharmacy Supervisor to the Oakdale Correctional Facility. • A decrease of \$82,485 to transfer 0.60 FTE position to the Mount Pleasant Mental Health Unit (MHI).
<p>4 28 h. For the operation of the Clarinda correctional facility, 4 29 including salaries, support, maintenance, and miscellaneous 4 30 purposes: 4 31 \$ 25,982,680</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.</p> <p>DETAIL: This is an increase of \$165,550 compared to estimated FY 2013 for critical staffing. This includes 2.00 COs and 1.00 Senior CO.</p> <p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p> <p>DETAIL: This is an increase of \$741,064 compared to estimated FY 2013 for critical staffing. This includes 1.00 Social Worker, 1.00 Safety Officer, 9.00 COs, and 2.00 Correctional Counselors.</p>
<p>4 32 Moneys received by the department of corrections as 4 33 reimbursement for services provided to the Clarinda youth 4 34 corporation are appropriated to the department and shall be 4 35 used for the purpose of operating the Clarinda correctional 5 1 facility.</p>	<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p> <p>DETAIL: The Clarinda Youth Academy's annual reimbursement to the Clarinda Correctional Facility is approximately \$1,450,000.</p>
<p>5 2 i. For the operation of the Mitchellville correctional 5 3 facility, including salaries, support, maintenance, and 5 4 miscellaneous purposes: 5 5 \$ 20,088,953</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.</p> <p>DETAIL: This is an increase of \$3,747,228 compared to estimated FY 2013 to gradually open new housing and medical units, and the reception center in FY 2014. This increase includes the transfer of</p>

\$1,736,195 from the Mount Pleasant Correctional Facility to close the Women's Unit at that location.

5 6 j. For the operation of the Fort Dodge correctional
5 7 facility, including salaries, support, maintenance, and
5 8 miscellaneous purposes:
5 9 \$ 30,157,258

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$292,026 compared to estimated FY 2013 for critical staffing. This includes 4.00 COs and 1.00 Correctional Counselor.

5 10 k. For reimbursement of counties for temporary confinement
5 11 of work release and parole violators, as provided in sections
5 12 901.7, 904.908, and 906.17, and for offenders confined pursuant
5 13 to section 904.513:
5 14 \$ 1,075,092

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is no change compared to estimated FY 2013.

5 15 l. For federal prison reimbursement, reimbursements for
5 16 out-of-state placements, and miscellaneous contracts:
5 17 \$ 484,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change compared to estimated FY 2013.

5 18 2. The department of corrections shall use moneys
5 19 appropriated in subsection 1 to continue to contract for the
5 20 services of a Muslim imam and a Native American spiritual
5 21 leader.

Requires the DOC to contract with a Muslim imam and Native American spiritual leader to provide religious services and religious counseling.

DETAIL: These contracts are required pursuant to federal court rulings.

5 22 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. There
5 23 is appropriated from the general fund of the state to the
5 24 department of corrections for the fiscal year beginning July
5 25 1, 2013, and ending June 30, 2014, the following amounts, or
5 26 so much thereof as is necessary, to be used for the purposes
5 27 designated:

5 28 1. For general administration, including salaries, support,
5 29 maintenance, employment of an education director to administer
5 30 a centralized education program for the correctional system,
5 31 and miscellaneous purposes:
5 32 \$ 4,831,582

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is a general reduction of \$250,000 compared to estimated FY 2013.

5 33 a. It is the intent of the general assembly that as a

Specifies it is the intent of the General Assembly that, as a condition of

5 34 condition of receiving the appropriation provided in this
 5 35 lettered paragraph the department of corrections shall not,
 6 1 except as otherwise provided in paragraph "c", enter into a
 6 2 new contract, unless the contract is a renewal of an existing
 6 3 contract, for the expenditure of moneys in excess of \$100,000
 6 4 during the fiscal year beginning July 1, 2013, for the
 6 5 privatization of services performed by the department using
 6 6 state employees as of July 1, 2013, or for the privatization
 6 7 of new services by the department without prior consultation
 6 8 with any applicable state employee organization affected
 6 9 by the proposed new contract and prior notification of the
 6 10 co-chairpersons and ranking members of the joint appropriations
 6 11 subcommittee on the justice system.

receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2014 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

6 12 b. It is the intent of the general assembly that each
 6 13 lease negotiated by the department of corrections with a
 6 14 private corporation for the purpose of providing private
 6 15 industry employment of inmates in a correctional institution
 6 16 shall prohibit the private corporation from utilizing inmate
 6 17 labor for partisan political purposes for any person seeking
 6 18 election to public office in this state and that a violation
 6 19 of this requirement shall result in a termination of the lease
 6 20 agreement.

Specifies it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 21 c. It is the intent of the general assembly that as a
 6 22 condition of receiving the appropriation provided in this
 6 23 subsection the department of corrections shall not enter into
 6 24 a lease or contractual agreement pursuant to section 904.809
 6 25 with a private corporation for the use of building space for
 6 26 the purpose of providing inmate employment without providing
 6 27 that the terms of the lease or contract establish safeguards to
 6 28 restrict, to the greatest extent feasible, access by inmates
 6 29 working for the private corporation to personal identifying
 6 30 information of citizens.

Specifies it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmate access to personal identifying information of citizens.

6 31 2. For educational programs for inmates at state penal
 6 32 institutions:
 6 33 \$ 2,858,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2013. The DOC contracts with local community colleges for education services for offenders.

6 34 a. As a condition of receiving the appropriation in this
 6 35 subsection, the department of corrections shall transfer at
 7 1 least \$150,000 from the canteen operating funds established
 7 2 pursuant to section 904.310 to be used for correctional
 7 3 educational programs funded in this subsection.

Requires the DOC to use at least \$150,000 from Canteen funds for education.

7 4 b. It is the intent of the general assembly that moneys
 7 5 appropriated in this subsection shall be used solely for the
 7 6 purpose indicated and that the moneys shall not be transferred
 7 7 for any other purpose. In addition, it is the intent of the
 7 8 general assembly that the department shall consult with the
 7 9 community colleges in the areas in which the institutions are
 7 10 located to utilize moneys appropriated in this subsection
 7 11 to fund the high school completion, high school equivalency
 7 12 diploma, adult literacy, and adult basic education programs in
 7 13 a manner so as to maintain these programs at the institutions.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

7 14 c. To maximize the funding for educational programs,
 7 15 the department shall establish guidelines and procedures to
 7 16 prioritize the availability of educational and vocational
 7 17 training for inmates based upon the goal of facilitating an
 7 18 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate the successful release of inmates from prison.

7 19 d. The director of the department of corrections may
 7 20 transfer moneys from Iowa prison industries for use in
 7 21 supporting educational programs for inmates.

Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

7 22 e. Notwithstanding section 8.33, moneys appropriated in
 7 23 this subsection that remain unobligated or unexpended at the
 7 24 close of the fiscal year shall not revert but shall remain
 7 25 available to be used only for the purposes designated in this
 7 26 subsection until the close of the succeeding fiscal year.

Requires nonreversion of appropriated funds for the Inmate Education Program. Appropriated funds may remain available through the end of FY 2014.

7 27 3. For the development of the Iowa corrections offender
 7 28 network (ICON) data system:
 7 29 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is an increase of \$1,575,636 compared to estimated FY 2013. Currently, the DOC is using \$424,364 from the General Fund, \$500,000 from the Technology Reinvestment Fund, internal funds, and federal funds (State Criminal Alien Assistance Program) to maintain, modify, and develop programs for ICON. The internal funds are no longer available and the federal funds are expected to be significantly reduced.

7 30 4. For offender mental health and substance abuse
 7 31 treatment:
 7 32 \$ 22,319

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change compared to estimated FY 2013.

7 33 5. For viral hepatitis prevention and treatment:
 7 34 \$ 167,881

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is no change compared to estimated FY 2013.

7 35 6. It is the intent of the general assembly that for
8 1 the fiscal year addressed by this section the department of
8 2 corrections shall continue to operate the correctional farms
8 3 under the control of the department at the same or greater
8 4 level of participation and involvement as existed as of January
8 5 1, 2011; shall not enter into any rental agreement or contract
8 6 concerning any farmland under the control of the department
8 7 that is not subject to a rental agreement or contract as of
8 8 January 1, 2011, without prior legislative approval; and
8 9 shall further attempt to provide job opportunities at the
8 10 farms for inmates. The department shall attempt to provide
8 11 job opportunities at the farms for inmates by encouraging
8 12 labor-intensive farming or gardening where appropriate; using
8 13 inmates to grow produce and meat for institutional consumption;
8 14 researching the possibility of instituting food canning
8 15 and cook-and-chill operations; and exploring opportunities
8 16 for organic farming and gardening, livestock ventures,
8 17 horticulture, and specialized crops.

Specifies it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level than the level that existed on January 1, 2011. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 18 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
8 19 SERVICES.

8 20 1. There is appropriated from the general fund of the state
8 21 to the department of corrections for the fiscal year beginning
8 22 July 1, 2013, and ending June 30, 2014, for salaries, support,
8 23 maintenance, and miscellaneous purposes, the following amounts,
8 24 or so much thereof as is necessary, to be allocated as follows:

8 25 a. For the first judicial district department of
8 26 correctional services:
8 27 \$ 14,099,085

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$1,140,322 compared to estimated FY 2013 to open the 45-bed Women's Facility for Change in Waterloo. The total budget is \$1,374,378 with \$1,140,322 from the General Fund and \$234,056 from local income (offenders). Staff costs include 1.50 Secretary, 3.00 Parole/Probation Officers (PPOs), 11.00 Residential Officers (ROs), 1.00 Building Maintenance Coordinator, 0.50 Cook, 1.00 Food Service Leader, 1.00 Residential Supervisor, and 1.00 Residential Manager.

8 28 b. For the second judicial district department of
8 29 correctional services:
8 30 \$ 11,099,457

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$229,032 compared to estimated FY 2013 for critical staffing. This includes 4.00 PPOs.

8 31 c. For the third judicial district department of

General Fund appropriation to the DOC for the Third CBC District

8 32 correctional services:
 8 33 \$ 7,105,865

Department.

DETAIL: This is an increase of \$867,410 compared to estimated FY 2013 to open the 42-bed residential facility in Sioux City. The total budget is \$1,028,375 with \$867,410 from the General Fund and \$160,965 from local income (offenders). Staff costs include 2.00 PPOs, 11.00 ROs, and 1.00 Residential Supervisor.

8 34 d. For the fourth judicial district department of
 8 35 correctional services:
 9 1 \$ 5,552,458

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$57,149 compared to estimated FY 2013 for critical staffing. This is 1.00 PPO position.

9 2 e. For the fifth judicial district department of
 9 3 correctional services, including funding for electronic
 9 4 monitoring devices for use on a statewide basis:
 9 5 \$ 20,367,463

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$992,035 compared to estimated FY 2013 for critical staffing. This adds 9.30 PPOs and maintains 6.00 PPOs that are currently funded with local income. The District's FY 2014 local income is expected to decrease compared to estimated FY 2013 due to depletion of carry forward funds.

9 6 f. For the sixth judicial district department of
 9 7 correctional services:
 9 8 \$ 16,461,170

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$2,365,762 compared to estimated FY 2013 for the 26-bed ANCHOR Center in Cedar Rapids. No local income is included. Costs include 26.50 staff and 16.50 contracted positions. Staff costs include 1.00 Residential Manager, 1.00 Residential Supervisor, 1.00 Supervisor, 16.00 ROs, 1.00 PPO, 1.00 Building Maintenance Coordinator, 1.00 Secretary, 0.50 Cook, 1.00 Offender Employment Specialist, 1.00 Community Program Monitor, 1.00 Activities Specialist, and 1.00 Community Treatment Coordinator. The 16.5 contract positions include 0.5 dietitian, 1.00 Registered Nurse, 4.00 Licensed Practical Nurses, 1.00 Physician's Assistant, 4.00 Dual Diagnosis Specialists, 1.00 Psychiatrist, 0.50 Peer Support Specialist, 4.00 Social Workers (some may be employees and some may be on contract), and 0.50 Education Instructor. The current General Fund allocation includes \$989,725 for the ANCHOR Center.

9 9 g. For the seventh judicial district department of
 9 10 correctional services:
 9 11 \$ 7,609,781

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$714,147 compared to estimated FY 2013 to open 39 beds at the Davenport Residential Facility. The total

budget is \$794,492 with \$714,147 from the General Fund and \$80,345 from local income (offenders). Staff costs include 1.00 Secretary, 2.00 PPOs, 8.00 ROs, 1.00 Cook, and 1.00 Residential Supervisor.

9 12 h. For the eighth judicial district department of
 9 13 correctional services:
 9 14 \$ 8,206,613

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$687,678 compared to estimated FY 2013 to open 25 beds at the Ottumwa Residential Facility. The total budget is \$804,022 with \$687,678 from the General Fund and \$116,344 from local income (offenders). Staff costs include 0.50 Secretary, 2.00 PPOs, 3.95 ROs, 1.00 Offender Employment Specialist, 0.50 Building Maintenance Coordinator, 0.40 Cook, and 1.00 Psychologist. The General Fund appropriation includes FY 2014 one-time costs of \$50,000.

9 15 2. Each judicial district department of correctional
 9 16 services, within the funding available, shall continue programs
 9 17 and plans established within that district to provide for
 9 18 intensive supervision, sex offender treatment, diversion of
 9 19 low-risk offenders to the least restrictive sanction available,
 9 20 job development, and expanded use of intermediate criminal
 9 21 sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans within each District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 22 3. Each judicial district department of correctional
 9 23 services shall provide alternatives to prison consistent with
 9 24 chapter 901B. The alternatives to prison shall ensure public
 9 25 safety while providing maximum rehabilitation to the offender.
 9 26 A judicial district department of correctional services may
 9 27 also establish a day program.

Requires each CBC District Department to provide alternatives to prison consistent with Iowa Code chapter 901B.

9 28 4. The governor's office of drug control policy shall
 9 29 consider federal grants made to the department of corrections
 9 30 for the benefit of each of the eight judicial district
 9 31 departments of correctional services as local government
 9 32 grants, as defined pursuant to federal regulations.

Requires the Governor's Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants as defined by federal regulations.

9 33 5. The department of corrections shall continue to contract
 9 34 with a judicial district department of correctional services to
 9 35 provide for the rental of electronic monitoring equipment which
 10 1 shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

10 2 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 10 3 APPROPRIATIONS. Notwithstanding section 8.39, within the
 10 4 moneys appropriated in this division of this Act to the

Permits the DOC to reallocate appropriations between the correctional institutions, the Central Office, and the CBC District Departments. Requires the DOC to provide notice to the Chairs and Ranking

10 5 department of corrections, the department may reallocate the
 10 6 moneys appropriated and allocated as necessary to best fulfill
 10 7 the needs of the correctional institutions, administration
 10 8 of the department, and the judicial district departments of
 10 9 correctional services. However, in addition to complying with
 10 10 the requirements of sections 904.116 and 905.8 and providing
 10 11 notice to the legislative services agency and the chairpersons
 10 12 and ranking members of the joint appropriations subcommittee
 10 13 on the justice system, the department of corrections shall
 10 14 also provide notice to the department of management, prior
 10 15 to the effective date of the revision or reallocation of an
 10 16 appropriation made pursuant to this section. The department of
 10 17 corrections shall not reallocate an appropriation or allocation
 10 18 for the purpose of eliminating any program.

Members of the Justice System Appropriations Subcommittee, DOM,
 and LSA before reallocating the funds.

10 19 Sec. 7. INTENT — REPORTS.

10 20 1. The department of corrections in cooperation with
 10 21 townships, the Iowa cemetery associations, and other nonprofit
 10 22 or governmental entities may use inmate labor during the
 10 23 fiscal year beginning July 1, 2013, to restore or preserve
 10 24 rural cemeteries and historical landmarks. The department in
 10 25 cooperation with the counties may also use inmate labor to
 10 26 clean up roads, major water sources, and other water sources
 10 27 around the state.

Permits the DOC to work with nonprofit and governmental entities to
 use inmate labor to restore or preserve rural cemeteries or historical
 landmarks and to clean up roads and water resources.

10 28 2. On a quarterly basis the department shall provide a
 10 29 status report regarding private-sector employment to the
 10 30 legislative services agency beginning on July 1, 2013. The
 10 31 report shall include the number of offenders employed in the
 10 32 private sector, the combined number of hours worked by the
 10 33 offenders, the total amount of allowances, and the distribution
 10 34 of allowances pursuant to section 904.702, including any moneys
 10 35 deposited in the general fund of the state.

Requires the DOC to provide a quarterly status report to the LSA
 regarding private sector employment of inmates.

11 1 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 11 2 corrections shall submit a report on electronic monitoring to
 11 3 the general assembly, to the co-chairpersons and the ranking
 11 4 members of the joint appropriations subcommittee on the justice
 11 5 system, and to the legislative services agency by January
 11 6 15, 2014. The report shall specifically address the number
 11 7 of persons being electronically monitored and break down the
 11 8 number of persons being electronically monitored by offense
 11 9 committed. The report shall also include a comparison of any
 11 10 data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to
 the General Assembly, the Chairpersons and Ranking Members of the
 Justice System Appropriations Subcommittee, and the LSA by January
 15, 2014.

11 11 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 12 1. As used in this section, unless the context otherwise

Encourages State agencies to buy products from Iowa Prison
 Industries whenever possible. Requires State agencies to obtain a bid

11 13 requires, "state agency" means the government of the state
 11 14 of Iowa, including but not limited to all executive branch
 11 15 departments, agencies, boards, bureaus, and commissions, the
 11 16 judicial branch, the general assembly and all legislative
 11 17 agencies, institutions within the purview of the state board of
 11 18 regents, and any corporation whose primary function is to act
 11 19 as an instrumentality of the state.

from Iowa Prison Industries for purchases of office furniture exceeding \$5,000, or in accordance with administrative rules.

11 20 2. State agencies are hereby encouraged to purchase
 11 21 products from Iowa state industries, as defined in section
 11 22 904.802, when purchases are required and the products are
 11 23 available from Iowa state industries. State agencies shall
 11 24 obtain bids from Iowa state industries for purchases of
 11 25 office furniture during the fiscal year beginning July 1,
 11 26 2013, exceeding \$5,000 or in accordance with applicable
 11 27 administrative rules related to purchases for the agency.

11 28 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

11 29 1. There is appropriated from the general fund of the
 11 30 state to the Iowa law enforcement academy for the fiscal year
 11 31 beginning July 1, 2013, and ending June 30, 2014, the following
 11 32 amount, or so much thereof as is necessary, to be used for the
 11 33 purposes designated:

11 34 For salaries, support, maintenance, miscellaneous purposes,
 11 35 including jailer training and technical assistance, and for not
 12 1 more than the following full-time equivalent positions:
 12 2 \$ 1,001,698
 12 3 FTEs 23.88

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is an increase of \$33,000 and no change in FTE positions compared to estimated FY 2013. The increase provides \$7,000 to cover additional rent expenses and \$26,000 to cover additional accounting and payroll support expenses.

12 4 It is the intent of the general assembly that the Iowa law
 12 5 enforcement academy may provide training of state and local
 12 6 law enforcement personnel concerning the recognition of and
 12 7 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the ILEA may offer training for law enforcement officers in recognizing and responding to persons with Alzheimers disease.

12 8 The Iowa law enforcement academy may temporarily exceed and
 12 9 draw more than the amount appropriated in this subsection and
 12 10 incur a negative cash balance as long as there are receivables
 12 11 equal to or greater than the negative balance and the amount
 12 12 appropriated in this subsection is not exceeded at the close
 12 13 of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the ILEA faces in the last quarter of the fiscal year.

12 14 2. The Iowa law enforcement academy may select at least
 12 15 five automobiles of the department of public safety, division
 12 16 of state patrol, prior to turning over the automobiles to
 12 17 the department of administrative services to be disposed

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the

12 18 of by public auction, and the Iowa law enforcement academy
 12 19 may exchange any automobile owned by the academy for each
 12 20 automobile selected if the selected automobile is used in
 12 21 training law enforcement officers at the academy. However, any
 12 22 automobile exchanged by the academy shall be substituted for
 12 23 the selected vehicle of the department of public safety and
 12 24 sold by public auction with the receipts being deposited in the
 12 25 depreciation fund to the credit of the department of public
 12 26 safety, division of state patrol.

receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the DPS.

12 27 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
 12 28 the general fund of the state to the office of the state public
 12 29 defender of the department of inspections and appeals for the
 12 30 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 12 31 the following amounts, or so much thereof as is necessary, to
 12 32 be allocated as follows for the purposes designated:

12 33 1. For salaries, support, maintenance, miscellaneous
 12 34 purposes, and for not more than the following full-time
 12 35 equivalent positions:
 13 1 \$ 25,862,182
 13 2 FTEs 219.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

13 3 2. For payments on behalf of eligible adults and juveniles
 13 4 from the indigent defense fund, in accordance with section
 13 5 815.11:
 13 6 \$ 29,901,929

General Fund appropriation to the DIA for the Indigent Defense Program.

DETAIL: This is no change compared to the estimated FY 2013 appropriation.

13 7 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 13 8 general fund of the state to the board of parole for the fiscal
 13 9 year beginning July 1, 2013, and ending June 30, 2014, the
 13 10 following amount, or so much thereof as is necessary, to be
 13 11 used for the purposes designated:

13 12 For salaries, support, maintenance, miscellaneous purposes,
 13 13 and for not more than the following full-time equivalent
 13 14 positions:
 13 15 \$ 1,203,835
 13 16 FTEs 11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is no change compared to estimated FY 2013.

13 17 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is
 13 18 appropriated from the general fund of the state to the
 13 19 department of public defense for the fiscal year beginning July
 13 20 1, 2013, and ending June 30, 2014, the following amounts, or
 13 21 so much thereof as is necessary, to be used for the purposes

13 22 designated:

13 23 1. MILITARY DIVISION

13 24 For salaries, support, maintenance, miscellaneous purposes,
13 25 and for not more than the following full-time equivalent
13 26 positions:

13 27	.....	\$	6,527,042
13 28	.....	FTEs	293.61

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is an increase of \$1,000,000 and a decrease of 0.10 FTE position compared to estimated FY 2013. The change includes an increase of \$711,700 for operations and maintenance of the State building at Camp Dodge; an increase of \$213,300 for the Deputy Adjutant General - Army; and an increase of \$75,000 for benefits for airbase firefighters due to changes in the federal reimbursement rates. The decrease in FTE positions is a budget adjustment.

13 29 The military division may temporarily exceed and draw more
13 30 than the amount appropriated in this subsection and incur a
13 31 negative cash balance as long as there are receivables of
13 32 federal funds equal to or greater than the negative balance and
13 33 the amount appropriated in this subsection is not exceeded at
13 34 the close of the fiscal year.

Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

13 35 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION OR
14 1 SUCCESSOR AGENCY

14 2 For salaries, support, maintenance, miscellaneous purposes,
14 3 and for not more than the following full-time equivalent
14 4 positions:

14 5	.....	\$	2,174,277
14 6	.....	FTEs	33.40

General Fund appropriation to the Homeland Security and Emergency Management Division.

DETAIL: This is an increase of \$337,400 and no change in FTE positions compared to estimated FY 2013 to move 3.00 FTE positions from federal FEMA funding to State funding.

14 7 The homeland security and emergency management division or
14 8 successor agency may temporarily exceed and draw more than the
14 9 amount appropriated in this subsection and incur a negative
14 10 cash balance as long as there are receivables of federal funds
14 11 equal to or greater than the negative balance and the amount
14 12 appropriated in this subsection is not exceeded at the close
14 13 of the fiscal year.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedure to use the new System.

14 14 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 14 15 from the general fund of the state to the department of public
 14 16 safety for the fiscal year beginning July 1, 2013, and ending
 14 17 June 30, 2014, the following amounts, or so much thereof as is
 14 18 necessary, to be used for the purposes designated:

14 19 1. For the department's administrative functions, including
 14 20 the criminal justice information system, and for not more than
 14 21 the following full-time equivalent positions:
 14 22 \$ 4,067,054
 14 23 FTEs 38.00

General Fund appropriation to the DPS for the Administrative Services Division.

DETAIL: This is an increase of \$59,979 and an increase of 2.00 FTE positions compared to estimated FY 2013 due to:

- An increase of \$59,979 to replace one-time FY 2013 funding.
- An increase for 1.00 FTE position (Administrative Assistant) funded through IOWA System terminal billings.
- An increase of 1.00 FTE position (Accounting Technician) reimbursed by Midwest High Intensity Drug Trafficking Areas (HIDTA) grant.

14 24 2. For the division of criminal investigation, including
 14 25 the state's contribution to the peace officers' retirement,
 14 26 accident, and disability system provided in chapter 97A in the
 14 27 amount of the state's normal contribution rate, as defined in
 14 28 section 97A.8, multiplied by the salaries for which the moneys
 14 29 are appropriated, to meet federal fund matching requirements,
 14 30 and for not more than the following full-time equivalent
 14 31 positions:
 14 32 \$ 12,933,414
 14 33 FTEs 149.60

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$399,483 and no change in FTE positions compared to estimated FY 2013. The increase includes \$229,483 to replace one-time FY 2013 funding and \$170,000 to restore vehicle depreciation.

14 34 The department, within available funding, shall investigate
 14 35 cold cases involving murder and other criminal offenses.

Specifies it is legislative intent that the Division of Criminal Investigation continue to investigate murder cases and other criminal cold cases.

15 1 3. For the criminalistics laboratory fund created in
 15 2 section 691.9:
 15 3 \$ 302,345

General Fund appropriation to the DPS for the Crime Laboratory Fund.

DETAIL: This is no change compared to estimated FY 2013.

15 4 4. a. For the division of narcotics enforcement, including
 15 5 the state's contribution to the peace officers' retirement,
 15 6 accident, and disability system provided in chapter 97A in the
 15 7 amount of the state's normal contribution rate, as defined in
 15 8 section 97A.8, multiplied by the salaries for which the moneys
 15 9 are appropriated, to meet federal fund matching requirements,
 15 10 and for not more than the following full-time equivalent

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$325,971 and no change in FTE positions compared to estimated FY 2013. The increase includes \$172,582 to replace one-time FY 2013 funding and \$153,389 to restore vehicle depreciation.

15 11 positions:
 15 12 \$ 6,755,855
 15 13 FTEs 66.00

15 14 b. For the division of narcotics enforcement for undercover
 15 15 purchases:
 15 16 \$ 109,042

General Fund appropriation to the DPS for the DNE undercover purchases.

DETAIL: This is no change compared to estimated FY 2013.

15 17 5. For the division of state fire marshal, for fire
 15 18 protection services as provided through the state fire service
 15 19 and emergency response council as created in the department,
 15 20 and for the state's contribution to the peace officers'
 15 21 retirement, accident, and disability system provided in chapter
 15 22 97A in the amount of the state's normal contribution rate,
 15 23 as defined in section 97A.8, multiplied by the salaries for
 15 24 which the moneys are appropriated, and for not more than the
 15 25 following full-time equivalent positions:
 15 26 \$ 4,470,556
 15 27 FTEs 53.00

General Fund appropriation to the DPS for the State Fire Marshal's Office.

DETAIL: This is an increase of \$171,849 and no change in FTE positions compared to estimated FY 2013. The increase includes \$110,515 to replace one-time FY 2013 funding and \$61,334 to restore vehicle depreciation.

15 28 6. For the division of state patrol, for salaries, support,
 15 29 maintenance, workers' compensation costs, and miscellaneous
 15 30 purposes, including the state's contribution to the peace
 15 31 officers' retirement, accident, and disability system provided
 15 32 in chapter 97A in the amount of the state's normal contribution
 15 33 rate, as defined in section 97A.8, multiplied by the salaries
 15 34 for which the moneys are appropriated, and for not more than
 15 35 the following full-time equivalent positions:
 16 1 \$ 57,036,208
 16 2 FTEs 506.22

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$3,542,718 and 11.72 FTE positions compared to estimated FY 2013. The increase adds \$1,500,000 and 11.72 State Patrol Troopers, \$1,194,789 to restore vehicle depreciation, and \$847,929 to replace one-time FY 2013 funding.

16 3 7. For deposit in the sick leave benefits fund established
 16 4 under section 80.42 for all departmental employees eligible to
 16 5 receive benefits for accrued sick leave under the collective
 16 6 bargaining agreement:
 16 7 \$ 279,517

General Fund appropriation for the nonreversionary fund in the DPS to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change compared to estimated FY 2013.

16 8 8. For costs associated with the training and equipment
 16 9 needs of volunteer fire fighters:
 16 10 \$ 725,520

General Fund appropriation to the DPS for Volunteer Fire Fighter Training.

DETAIL: This is no change compared to estimated FY 2013.

16 11 a. Notwithstanding section 8.33, moneys appropriated in
 16 12 this subsection that remain unencumbered or unobligated at the

Requires nonreversion of appropriated funds for fire fighter training and equipment needs. Appropriated funds may remain available through

16 13 close of the fiscal year shall not revert but shall remain
16 14 available for expenditure only for the purpose designated in
16 15 this subsection until the close of the succeeding fiscal year.

the end of FY 2014.

16 16 b. Notwithstanding section 8.39, the department of public
16 17 safety may reallocate moneys appropriated in this section
16 18 as necessary to best fulfill the needs provided for in the
16 19 appropriation. However, the department shall not reallocate
16 20 moneys appropriated to the department in this section unless
16 21 notice of the reallocation is given to the legislative services
16 22 agency, the chairpersons and ranking members of the joint
16 23 appropriations subcommittee on the justice system, and the
16 24 department of management prior to the effective date of the
16 25 reallocation. The notice shall include information regarding
16 26 the rationale for reallocating the moneys. The department
16 27 shall not reallocate moneys appropriated in this section for
16 28 the purpose of eliminating any program.

Permits funds appropriated to the DPS to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee, the Legislative Services Agency (LSA), and the Department of Management (DOM) prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriations for the purpose of eliminating a program.

16 29 Sec. 15. GAMING ENFORCEMENT.

16 30 1. There is appropriated from the gaming enforcement
16 31 revolving fund created in section 80.43 to the department of
16 32 public safety for the fiscal year beginning July 1, 2013, and
16 33 ending June 30, 2014, the following amount, or so much thereof
16 34 as is necessary, to be used for the purposes designated:

16 35 For any direct support costs for agents and officers of
17 1 the division of criminal investigation's excursion gambling
17 2 boat, gambling structure, and racetrack enclosure enforcement
17 3 activities, including salaries, support, maintenance,
17 4 miscellaneous purposes, and for not more than the following
17 5 full-time equivalent positions:
17 6 \$ 10,898,008
17 7 FTEs 115.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers for gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2013.

17 8 2. For each additional license to conduct gambling games on
17 9 an excursion gambling boat, gambling structure, or racetrack
17 10 enclosure issued during the fiscal year beginning July 1, 2013,
17 11 there is appropriated from the gaming enforcement fund to the
17 12 department of public safety for the fiscal year beginning July
17 13 1, 2013, and ending June 30, 2014, an additional amount of not
17 14 more than \$300,000 to be used for not more than 3.00 additional
17 15 full-time equivalent positions.

If additional gambling licenses are granted in FY 2014, an additional \$300,000 and 3.00 FTE positions may be expended from the Gaming Enforcement Fund for each license issued.

17 16 3. The department of public safety, with the approval of the
17 17 department of management, may employ no more than three special
17 18 agents for each additional riverboat or gambling structure
17 19 regulated after July 1, 2013, and three special agents for
17 20 each racing facility which becomes operational during the

Permits the DPS to employ a maximum of 3.00 Special Agents for each gambling structure or 3.00 Special Agents for each racetrack, if approved by the DOM for new riverboats licensed after July 1, 2013, and for any facility that begins operations when the General Assembly is not in Session.

17 21 fiscal year which begins July 1, 2013. Positions authorized
17 22 in this subsection are in addition to the full-time equivalent
17 23 positions otherwise authorized in this section.

17 24 Sec. 16. CIVIL RIGHTS COMMISSION. There is appropriated
17 25 from the general fund of the state to the Iowa state civil
17 26 rights commission for the fiscal year beginning July 1,
17 27 2013, and ending June 30, 2014, the following amount, or so
17 28 much thereof as is necessary, to be used for the purposes
17 29 designated:

17 30 For salaries, support, maintenance, miscellaneous purposes,
17 31 and for not more than the following full-time equivalent
17 32 positions:
17 33 \$ 1,297,069
17 34 FTEs 28.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: This is no change compared to estimated FY 2013.

17 35 The Iowa state civil rights commission may enter into
18 1 a contract with a nonprofit organization to provide legal
18 2 assistance to resolve civil rights complaints.

Permits the Iowa Civil Rights Commission to contract with a nonprofit organization to resolve civil rights complaints.

18 3 Sec. 17. CRIMINAL AND JUVENILE JUSTICE PLANNING
18 4 DIVISION. There is appropriated from the general fund of the
18 5 state to the criminal and juvenile justice planning division of
18 6 the department of human rights for the fiscal year beginning
18 7 July 1, 2013, and ending June 30, 2014, the following amounts,
18 8 or so much thereof as is necessary, to be used for the purposes
18 9 designated:

General Fund appropriation to the Criminal and Juvenile Justice Planning Division.

DETAIL: This is an increase of \$160,000 and 1.00 FTE position compared to estimated FY 2013. The increase adds funds for the Mental Health and Jail Study and the Public Safety Advisory Board.

18 10 For salaries, support, maintenance, and miscellaneous
18 11 purposes, and for not more than the following full-time
18 12 equivalent positions:
18 13 \$ 1,260,105
18 14 FTEs 10.81

18 15 The criminal and juvenile justice planning advisory council
18 16 and the juvenile justice advisory council shall coordinate
18 17 their efforts in carrying out their respective duties relative
18 18 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in carrying out juvenile justice duties.

18 19 Sec. 18. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
18 20 DIVISION OR SUCCESSOR AGENCY. There is appropriated from the
18 21 wireless E911 emergency communications fund created in section
18 22 34A.7A to the homeland security and emergency management
18 23 division of the department of public defense or successor
18 24 agency for the fiscal year beginning July 1, 2013, and ending

Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2014.

DETAIL: The Division receives up to \$250,000 and 2.00 FTE positions

18 25 June 30, 2014, an amount not exceeding \$250,000 to be used for
 18 26 implementation, support, and maintenance of the functions of
 18 27 the administrator and program manager under chapter 34A and to
 18 28 employ the auditor of the state to perform an annual audit of
 18 29 the wireless E911 emergency communications fund.

for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund. This is an increase of \$50,000 compared to estimated FY 2013.

18 30 Sec. 19. NEW SECTION 80.44 PUBLIC SAFETY BROADBAND
 18 31 INTEROPERABILITY COMMUNICATIONS FUND.

CODE: Creates a Public Safety Broadband Interoperability Communications Fund under the control of the Department of Public Safety for the planning and development of a statewide public safety broadband interoperability communications system. Language also permits any money in the Fund to carry forward to the next fiscal year.

18 32 1. A statewide public safety broadband interoperability
 18 33 communications fund is established in the office of the
 18 34 treasurer of state under the control of the department of
 18 35 public safety. Any moneys annually appropriated, granted,
 19 1 or credited to the fund, including any federal moneys, are
 19 2 appropriated to the department of public safety for the
 19 3 planning and development of a statewide public safety broadband
 19 4 interoperability communications system.
 19 5 2. Notwithstanding section 12C.7, subsection 2, interest
 19 6 and earnings on moneys deposited in the fund shall be credited
 19 7 to the fund. Notwithstanding section 8.33, moneys credited to
 19 8 the fund shall not revert to any other fund but shall remain
 19 9 available to be used for the purposes specified in subsection
 19 10 1.

19 11 Sec. 20. Section 85.67, Code 2013, is amended to read as
 19 12 follows:
 19 13 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL — PAYMENT OF
 19 14 AWARD.

CODE: Permits the Office of the Attorney General to be reimbursed up to \$215,000 annually from the Second Injury Fund.

19 15 The attorney general shall appoint a staff member
 19 16 to represent the treasurer of state and the fund in all
 19 17 proceedings and matters arising under this division. The
 19 18 attorney general shall be reimbursed up to ~~one hundred fifty~~
 19 19 two hundred fifteen thousand dollars annually from the fund
 19 20 for services provided related to the fund. The commissioner
 19 21 of insurance shall consider the reimbursement to the attorney
 19 22 general as an outstanding liability when making a determination
 19 23 of funding availability under section 85.65A, subsection
 19 24 2. In making an award under this division, the workers'
 19 25 compensation commissioner shall specifically find the amount
 19 26 the injured employee shall be paid weekly, the number of weeks
 19 27 of compensation which shall be paid by the employer, the date
 19 28 upon which payments out of the fund shall begin, and, if
 19 29 possible, the length of time the payments shall continue.

DETAIL: This is an increase of \$65,000 to provide for an entry level attorney to staff the increased second injury caseload handled by the Office.

19 30 Sec. 21. Section 99D.14, subsection 2, paragraph a, Code
 19 31 2013, is amended to read as follows:

Requires the gaming industry to pay a regulatory fee for the salaries of no more than three special agents for each gambling facility.

19 32 a. A licensee shall pay a regulatory fee to be charged as
 19 33 provided in this section. In determining the regulatory fee
 19 34 to be charged as provided under this section, the commission

DETAIL: There are currently 15 boats and three tracks in Iowa. In the future, the staffing for these facilities will be three Special Agent 2s per

19 35 shall use the amount appropriated to the commission plus the
 20 1 cost of salaries for no more than ~~two~~ three special agents for
 20 2 each racetrack that has not been issued a table games license
 20 3 under chapter 99F or no more than three special agents for each
 20 4 racetrack that has been issued a table games license under
 20 5 chapter 99F, plus any direct and indirect support costs for the
 20 6 agents, for the division of criminal investigation's racetrack
 20 7 activities, as the basis for determining the amount of revenue
 20 8 to be raised from the regulatory fee.

20 9 Sec. 22. Section 99D.14, subsection 2, Code 2013, is amended
 20 10 by adding the following new paragraph:
 20 11 NEW PARAGRAPH d. By January 1, 2015, and by January 1 of
 20 12 every year thereafter, the division of criminal investigation
 20 13 shall provide the commission with a report detailing the
 20 14 activities of the division during the previous fiscal year for
 20 15 each racetrack enclosure.

20 16 Sec. 23. Section 99F.10, subsection 4, Code 2013, is amended
 20 17 to read as follows:

20 18 4. a. In determining the license fees and state regulatory
 20 19 fees to be charged as provided under section 99F.4 and this
 20 20 section, the commission shall use as the basis for determining
 20 21 the amount of revenue to be raised from the license fees and
 20 22 regulatory fees the amount appropriated to the commission plus
 20 23 the following as applicable:

20 24 _(1) Prior to July 1, 2017, the cost of salaries for no more
 20 25 than two special agents for each excursion gambling boat or
 20 26 gambling structure and no more than four gaming enforcement
 20 27 officers for each excursion gambling boat or gambling structure
 20 28 with a patron capacity of less than two thousand persons or no
 20 29 more than five gaming enforcement officers for each excursion
 20 30 gambling boat or gambling structure with a patron capacity of
 20 31 at least two thousand persons, plus any direct and indirect
 20 32 support costs for the agents and officers, for the division of
 20 33 criminal investigation's excursion gambling boat or gambling
 20 34 structure activities. ~~However, the division of criminal~~
 20 35 investigation may add one additional special agent to the
 21 1 number of special agents specified in this subparagraph for
 21 2 each excursion gambling boat or gambling structure if at least
 21 3 two gaming enforcement officer full-time equivalent positions
 21 4 are vacant. Otherwise, the division of criminal investigation
 21 5 shall not fill vacant gaming enforcement officer positions.

21 6 _(2) On or after July 1, 2017, the cost of salaries for no
 21 7 more than three special agents for each excursion gambling
 21 8 boat or gambling structure, plus any direct and indirect
 21 9 support costs for the agents, for the division of criminal
 21 10 investigation's excursion gambling boat or gambling structure

facility for a total of 54 Special Agent 2s.

NOTE: There are currently 61.00 Special Agent 1 positions (Gaming Enforcement Officers) on the DCI table of organization. As of February 28, 2013, there were eight vacant Special Agent 1 positions. Special Agent 1s are paygrade 24 with a starting salary and benefit cost of \$64,769. Special Agent 2s are paygrade 32 with a starting salary and benefit cost of \$76,928.

Beginning January 1, 2015, and each January 1 annually thereafter, the DCI is required to submit a report to the Gaming Commission detailing activities of the DCI at the racetracks during the previous fiscal year.

Starting July 1, 2017 (FY 2018), the DCI is required to change the staffing for excursion gambling boats or gambling structures from two Special Agents and four Gaming Enforcement Officers (Special Agent 1s) to three Special Agents (Special Agent 2s). If there are two Gaming Enforcement Officer vacancies, the DCI may replace them with one Special Agent. The DCI is prohibited from filling any more Gaming Enforcement Officer positions.

Starting July 1, 2017 (FY 2018), the DCI will bill the gaming industry for three Special Agents per excursion gambling boat or gambling structure, plus any direct and indirect support costs associated with these positions. A portion of the indirect costs will be transferred to the General Fund on an annual basis while the remaining funds will be deposited in the Gaming Enforcement Revolving Fund.

Beginning January 1, 2014, and each January 1 annually thereafter, the DCI is required to submit a report to the Gaming Commission detailing activities of the DCI at the gambling facilities during the previous fiscal year.

21 11 activities.
 21 12 b. Notwithstanding sections 8.60 and 99F.4, the portion
 21 13 of the fee paid pursuant to paragraph "a" relating to the
 21 14 costs of special agents and officers plus any direct and
 21 15 indirect support costs for the agents and officers, for the
 21 16 division of criminal investigation's excursion gambling boat
 21 17 or gambling structure activities, shall be deposited into the
 21 18 gaming enforcement revolving fund established in section 80.43.
 21 19 However, the department of public safety shall transfer, on an
 21 20 annual basis, the portion of the regulatory fee attributable
 21 21 to the indirect support costs of the special agents and gaming
 21 22 enforcement officers to the general fund of the state.
 21 23 c. Notwithstanding sections 8.60 and 99F.4, the portion of
 21 24 the fee paid pursuant to paragraph "a" relating to the costs
 21 25 of the commission shall not be deposited in the general fund
 21 26 of the state but instead shall be deposited into the gaming
 21 27 regulatory revolving fund established in section 99F.20.
 21 28 d. By January 1, 2014, and by January 1 of every year
 21 29 thereafter, the division of criminal investigation shall
 21 30 provide the commission with a report detailing the activities
 21 31 of the division during the previous fiscal year for each
 21 32 excursion gambling boat and gambling structure.

21 33 Sec. 24. Section 654.4B, subsection 2, paragraph b, Code
 21 34 2013, is amended by striking the paragraph.

CODE: Repeals the sunset of the requirement to provide the notice of mortgage foreclosure counseling and mediation services.

DETAIL: The requirement to provide the notice is sunsetted July 1, 2013, under current law.

21 35 Sec. 25. Section 714.16C, subsection 2, Code 2013, is
 22 1 amended to read as follows:
 22 2 2. For each fiscal year, not more than one million ~~one~~
 22 3 ~~hundred twenty-five~~ eight hundred seventy-five thousand dollars
 22 4 is appropriated from the fund to the department of justice to
 22 5 be used for public education relating to consumer fraud and for
 22 6 enforcement of section 714.16 and federal consumer laws, and
 22 7 not more than ~~seventy-five~~ one hundred twenty-five thousand
 22 8 dollars is appropriated from the fund to the department of
 22 9 justice to be used for investigation, prosecution, and consumer
 22 10 education relating to consumer and criminal fraud committed
 22 11 against older lowans.

CODE: Permits the Office of the Attorney General to be reimbursed up to \$2,000,000 annually from the Consumer Education and Litigation Fund.

DETAIL: Current law makes a standing limited appropriation of \$1,200,000 from the fund to the Office of the Attorney General. However, SF 510 (FY 2012 Justice System Appropriations Act) notwithstanding the appropriation limits and increased the reimbursement to \$2,000,000 through FY 2013. This Bill maintains the current spending limit for FY 2014 and future fiscal years.

22 12 Sec. 26. 2011 Iowa Acts, chapter 134, section 43, subsection
 22 13 9, as amended by 2012 Iowa Acts, chapter 1134, section 10, is
 22 14 amended to read as follows:

Permits the money appropriated for FY 2013 to the Statewide Interoperable Communications System Board to carry forward into FY 2014 and to be deposited in the Public Safety Broadband

22 15 9. For costs associated with the training and operation
 22 16 of the statewide interoperable communications system board
 22 17 ~~excluding salaries and contracts or deposit in the statewide~~
 22 18 public safety broadband interoperability communications fund
 22 19 established by this 2013 Act in section 80.44, as determined
 22 20 by the department:
 22 21 \$ 48,000

Interoperability Fund.

22 22 Sec. 27. IOWA CORRECTIONS OFFENDER NETWORK —
 22 23 FUND. Notwithstanding any provision of law to the contrary,
 22 24 the unencumbered or unobligated balance of the Iowa corrections
 22 25 offender network fund at the close of the fiscal year beginning
 22 26 July 1, 2012, or the close of any succeeding fiscal year that
 22 27 would otherwise be required by law to revert to, be deposited
 22 28 in, or to be credited to the Iowa offender network fund shall
 22 29 instead be credited to the general fund of the state.

Transfers the balance of the Iowa Corrections Offender Network (ICON) Fund to the General Fund.

DETAIL: There is one penny in the Fund.

22 30 Sec. 28. GAMING ENFORCEMENT STUDY. The division of criminal
 22 31 investigation of the department of public safety and the Iowa
 22 32 gaming association shall jointly or separately file a report
 22 33 with the co-chairpersons and ranking members of the joint
 22 34 appropriations subcommittee on the justice system and the
 22 35 legislative services agency by December 15, 2013, detailing the
 23 1 activities of gaming enforcement officers and special agents
 23 2 working at excursion gambling boats, gambling structures, and
 23 3 racetrack enclosures. The report shall include the number
 23 4 of incidences the gaming enforcement officers handle versus
 23 5 private security, the number of fraud investigations and
 23 6 background checks performed by the special agents, and the
 23 7 percentage of time gaming enforcement officers and special
 23 8 agents work on gaming-related and nongaming-related cases.
 23 9 The report shall also include the time periods each excursion
 23 10 gambling boat, gambling structure, and racetrack enclosure
 23 11 are not staffed by at least one gaming enforcement officer or
 23 12 special agent.

The DCI and the Iowa Gaming Association are required to submit reports to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by December 15, 2013. The report (or reports) will detail the activities of the Gaming Enforcement Officers and Special Agents working at excursion gambling boats, gambling structures, and racetrack enclosures. The report will also include the number of incidents handled by the Gaming Enforcement Officers as compared to those incidents handled by private security as well as the number of fraud investigations and background checks performed by the Special Agents, and the percentage of time Gaming Enforcement Officers and Special Agents work on gaming-related activities compared to nongaming related activities. The report will also include the time periods when the gaming facility is not staffed by at least one Gaming Enforcement Officer or Special Agent.

23 13 Sec. 29. REPEAL. Section 904.118, Code 2013, is repealed.

CODE: Repeals the ICON Fund.

23 14 Sec. 30. EFFECTIVE UPON ENACTMENT. The following
 23 15 provision or provisions of this Act, being deemed of immediate
 23 16 importance, take effect upon enactment:
 23 17 1. The section of this Act amending 2011 Iowa Acts, chapter
 23 18 134, section 43, subsection 9, as amended by 2012 Iowa Acts,
 23 19 chapter 1134, section 10.
 23 20 2. The section of this Act enacting the section tentatively
 23 21 numbered 80.44.
 23 22 3. The section of this Act relating to the balance of the

The following sections are effective on enactment:

- The permission to carry forward the appropriation for the Statewide Interoperable Communications System Board into FY 2014.
- The creation of a Public Safety Broadband Interoperability Communications Fund under the control of the Department of Public Safety.
- The repeal of the ICON Fund.

23 23 Iowa corrections offender network fund.

Summary Data

General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Action FY 2014 (3)	Senate Action vs. Est 2013 (4)
Justice System	\$ 514,598,385	\$ 524,028,275	\$ 560,102,868	\$ 36,074,593
Grand Total	\$ 514,598,385	\$ 524,028,275	\$ 560,102,868	\$ 36,074,593

Justice System General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Action FY 2014 (3)	Senate Action vs. Est 2013 (4)
<u>Justice, Department of</u>				
Justice, Dept. of				
General Office A.G.	\$ 7,792,930	\$ 7,792,930	\$ 7,967,930	\$ 175,000
Victim Assistance Grants	2,876,400	2,876,400	8,876,400	6,000,000
Legal Services Poverty Grants	1,814,831	1,814,831	2,400,000	585,169
Total Justice, Department of	\$ 12,484,161	\$ 12,484,161	\$ 19,244,330	\$ 6,760,169
<u>Civil Rights Commission</u>				
Civil Rights Commission				
Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 0
Total Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 1,297,069	\$ 0
<u>Corrections, Dept. of</u>				
Central Office				
Corrections Administration	\$ 5,181,582	\$ 5,081,582	\$ 4,831,582	\$ -250,000
County Confinement	1,075,092	1,075,092	1,075,092	0
Federal Prisoners/Contractual	484,411	484,411	484,411	0
Corrections Education	2,308,109	2,358,109	2,858,109	500,000
Iowa Corrections Offender Network	424,364	424,364	2,000,000	1,575,636
Mental Health/Substance Abuse	22,319	22,319	22,319	0
Hepatitis Treatment And Education	167,881	167,881	167,881	0
Total Central Office	\$ 9,663,758	\$ 9,613,758	\$ 11,439,394	\$ 1,825,636
Fort Madison				
Ft. Madison Institution	\$ 42,292,031	\$ 42,686,899	\$ 51,645,396	\$ 8,958,497
Anamosa				
Anamosa Institution	\$ 32,168,148	\$ 32,920,521	\$ 32,183,850	\$ -736,671
Luster Heights Prison Camp	0	0	1,643,039	1,643,039
Total Anamosa	\$ 32,168,148	\$ 32,920,521	\$ 33,826,889	\$ 906,368
Oakdale				
Oakdale Institution	\$ 56,589,899	\$ 57,950,613	\$ 58,550,123	\$ 599,510
Newton				
Newton Institution	\$ 26,601,701	\$ 27,127,290	\$ 27,348,450	\$ 221,160

Justice System General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	Senate Action vs. Est 2013 <u>(4)</u>
Mt Pleasant				
Mt. Pleasant Inst.	\$ 26,321,902	\$ 26,751,707	\$ 25,573,157	\$ -1,178,550
Rockwell City				
Rockwell City Institution	\$ 9,403,464	\$ 9,671,148	\$ 9,836,698	\$ 165,550
Clarinda				
Clarinda Institution	\$ 24,826,905	\$ 25,241,616	\$ 25,982,680	\$ 741,064
Mitchellville				
Mitchellville Institution	\$ 15,832,339	\$ 16,341,725	\$ 20,088,953	\$ 3,747,228
Fort Dodge				
Ft. Dodge Institution	\$ 29,259,196	\$ 29,865,232	\$ 30,157,258	\$ 292,026
CBC District 1				
CBC District I	\$ 12,658,089	\$ 12,958,763	\$ 14,099,085	\$ 1,140,322
CBC District 2				
CBC District II	\$ 10,467,800	\$ 10,870,425	\$ 11,099,457	\$ 229,032
CBC District 3				
CBC District III	\$ 5,952,381	\$ 6,238,455	\$ 7,105,865	\$ 867,410
CBC District 4				
CBC District IV	\$ 5,416,853	\$ 5,495,309	\$ 5,552,458	\$ 57,149
CBC District 5				
CBC District V	\$ 18,897,467	\$ 19,375,428	\$ 20,367,463	\$ 992,035
CBC District 6				
CBC District VI	\$ 13,712,506	\$ 14,095,408	\$ 16,461,170	\$ 2,365,762
CBC District 7				
CBC District VII	\$ 6,716,588	\$ 6,895,634	\$ 7,609,781	\$ 714,147
CBC District 8				
CBC District VIII	\$ 7,372,419	\$ 7,518,935	\$ 8,206,613	\$ 687,678
Total Corrections, Dept. of	<u>\$ 354,153,446</u>	<u>\$ 361,618,866</u>	<u>\$ 384,950,890</u>	<u>\$ 23,332,024</u>

Justice System General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Action FY 2014 (3)	Senate Action vs. Est 2013 (4)
<u>Inspections & Appeals, Dept. of</u>				
Public Defender				
Public Defender	\$ 25,083,182	\$ 25,862,182	\$ 25,862,182	\$ 0
Indigent Defense Appropriation	30,680,929	29,901,929	29,901,929	0
Total Inspections & Appeals, Dept. of	\$ 55,764,111	\$ 55,764,111	\$ 55,764,111	\$ 0
<u>Iowa Law Enforcement Academy</u>				
Iowa Law Enforcement Academy				
Law Enforcement Academy	\$ 868,698	\$ 968,698	\$ 1,001,698	\$ 33,000
Total Iowa Law Enforcement Academy	\$ 868,698	\$ 968,698	\$ 1,001,698	\$ 33,000
<u>Parole, Board of</u>				
Parole Board				
Parole Board	\$ 1,053,835	\$ 1,203,835	\$ 1,203,835	\$ 0
Total Parole, Board of	\$ 1,053,835	\$ 1,203,835	\$ 1,203,835	\$ 0
<u>Public Defense, Dept. of</u>				
Public Defense, Dept. of				
Public Defense, Department of	\$ 5,527,042	\$ 5,527,042	\$ 6,527,042	\$ 1,000,000
Emergency Management Division				
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 1,836,877	\$ 2,174,277	\$ 337,400
Total Public Defense, Dept. of	\$ 7,363,919	\$ 7,363,919	\$ 8,701,319	\$ 1,337,400

Justice System General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	Senate Action vs. Est 2013 <u>(4)</u>
<u>Public Safety, Department of</u>				
Public Safety, Dept. of				
Public Safety Administration	\$ 4,007,075	\$ 4,007,075	\$ 4,067,054	\$ 59,979
Public Safety DCI	12,533,931	12,533,931	12,933,414	399,483
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0
Narcotics Enforcement	6,429,884	6,429,884	6,755,855	325,971
Public Safety Undercover Funds	109,042	109,042	109,042	0
DPS Fire Marshal	4,298,707	4,298,707	4,470,556	171,849
Iowa State Patrol	51,903,233	53,493,490	57,036,208	3,542,718
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0
Fire Fighter Training	725,520	725,520	725,520	0
Interoperable Communications Sys Board	0	48,000	0	-48,000
Total Public Safety, Department of	\$ 80,589,254	\$ 82,227,511	\$ 86,679,511	\$ 4,452,000
<u>Human Rights, Dept. of</u>				
Human Rights, Department of				
Criminal & Juvenile Justice	\$ 1,023,892	\$ 1,100,105	\$ 1,260,105	\$ 160,000
Total Human Rights, Dept. of	\$ 1,023,892	\$ 1,100,105	\$ 1,260,105	\$ 160,000
Total Justice System	\$ 514,598,385	\$ 524,028,275	\$ 560,102,868	\$ 36,074,593

Summary Data

Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Action FY 2014 (3)	Senate Action vs. Est 2013 (4)
Justice System	\$ 13,471,872	\$ 14,034,171	\$ 14,034,171	\$ 0
Grand Total	\$ 13,471,872	\$ 14,034,171	\$ 14,034,171	\$ 0

Justice System

Other Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Senate Action FY 2014 <u>(3)</u>	Senate Action vs. Est 2013 <u>(4)</u>
<u>Justice, Department of</u>				
Consumer Advocate				
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0
Total Justice, Department of	\$ 3,136,163	\$ 3,136,163	\$ 3,136,163	\$ 0
<u>Public Safety, Department of</u>				
Public Safety, Dept. of				
DPS Gaming Enforcement - GEF	\$ 10,335,709	\$ 10,898,008	\$ 10,898,008	\$ 0
Total Public Safety, Department of	\$ 10,335,709	\$ 10,898,008	\$ 10,898,008	\$ 0
Total Justice System	\$ 13,471,872	\$ 14,034,171	\$ 14,034,171	\$ 0

Summary Data

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Action FY 2014 (3)	Senate Action vs. Est 2013 (4)
Justice System	5,553.12	5,582.73	5,871.26	288.53
Grand Total	5,553.12	5,582.73	5,871.26	288.53

Justice System

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Action FY 2014 (3)	Senate Action vs. Est 2013 (4)
<u>Justice, Department of</u>				
Justice, Dept. of				
General Office A.G.	200.52	214.00	214.00	0.00
Victim Compensation Fund	23.47	24.00	24.00	0.00
Total Justice, Dept. of	223.99	238.00	238.00	0.00
Consumer Advocate				
Consumer Advocate - CMRF	19.60	22.00	22.00	0.00
Total Justice, Department of	243.59	260.00	260.00	0.00
<u>Civil Rights Commission</u>				
Civil Rights Commission				
Civil Rights Commission	25.60	28.00	28.00	0.00
Total Civil Rights Commission	25.60	28.00	28.00	0.00
<u>Corrections, Dept. of</u>				
Fort Madison				
Fl. Madison Institution	421.00	441.00	513.50	72.50
Anamosa				
Anamosa Institution	311.36	326.00	327.00	1.00
Luster Heights Prison Camp	0.00	0.00	15.00	15.00
Total Anamosa	311.36	326.00	342.00	16.00
Oakdale				
Oakdale Institution	510.33	537.00	541.00	4.00
Newton				
Newton Institution	263.51	270.00	274.00	4.00
Mt Pleasant				
Mt. Pleasant Inst.	266.06	275.68	267.08	-8.60
Rockwell City				
Rockwell City Institution	95.72	98.00	101.00	3.00
Clarinda				
Clarinda Institution	254.00	264.35	276.35	12.00

Justice System

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Action FY 2014 (3)	Senate Action vs. Est 2013 (4)
Mitchellville				
Mitchellville Institution	170.32	168.30	244.30	76.00
Fort Dodge				
Ft. Dodge Institution	287.49	298.50	302.50	4.00
Central Office				
Corrections Administration	38.94	39.00	39.00	0.00
CBC District 1				
CBC District I	174.41	174.41	192.41	18.00
CBC District 2				
CBC District II	145.86	140.86	142.72	1.86
CBC District 3				
CBC District III	72.49	71.99	85.99	14.00
CBC District 4				
CBC District IV	63.00	63.00	62.00	-1.00
CBC District 5				
CBC District V	260.45	260.45	269.75	9.30
CBC District 6				
CBC District VI	184.51	185.44	211.94	26.50
CBC District 7				
CBC District VII	86.45	86.45	99.45	13.00
CBC District 8				
CBC District VIII	89.40	89.40	98.75	9.35
Total Corrections, Dept. of	<u>3,695.31</u>	<u>3,789.83</u>	<u>4,063.74</u>	<u>273.91</u>
<u>Inspections & Appeals, Dept. of</u>				
Public Defender				
Public Defender	216.37	219.00	219.00	0.00
Total Inspections & Appeals, Dept. of	<u>216.37</u>	<u>219.00</u>	<u>219.00</u>	<u>0.00</u>

Justice System

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Senate Action FY 2014 (3)	Senate Action vs. Est 2013 (4)
<u>Iowa Law Enforcement Academy</u>				
Iowa Law Enforcement Academy				
Law Enforcement Academy	22.96	23.88	23.88	0.00
Total Iowa Law Enforcement Academy	22.96	23.88	23.88	0.00
<u>Parole, Board of</u>				
Parole Board				
Parole Board	9.46	11.00	11.00	0.00
Total Parole, Board of	9.46	11.00	11.00	0.00
<u>Public Defense, Dept. of</u>				
Public Defense, Dept. of				
Public Defense, Department of	285.57	293.71	293.61	-0.10
Emergency Management Division				
Homeland Security & Emer. Mgmt.	141.94	33.40	33.40	0.00
Total Public Defense, Dept. of	427.51	327.11	327.01	-0.10
<u>Public Safety, Department of</u>				
Public Safety, Dept. of				
Public Safety Administration	33.79	36.00	38.00	2.00
Public Safety DCI	145.08	149.60	149.60	0.00
Narcotics Enforcement	66.90	66.00	66.00	0.00
DPS Fire Marshal	53.18	53.00	53.00	0.00
Iowa State Patrol	493.84	494.50	506.22	11.72
DPS Gaming Enforcement - GEF	109.57	115.00	115.00	0.00
Total Public Safety, Department of	902.38	914.10	927.82	13.72
<u>Human Rights, Dept. of</u>				
Human Rights, Department of				
Criminal & Juvenile Justice	9.95	9.81	10.81	1.00
Total Human Rights, Dept. of	9.95	9.81	10.81	1.00
Total Justice System	5,553.12	5,582.73	5,871.26	288.53

Department of Corrections FY 2014 General Fund Senate Floor

	Open New Beds												FY 2014	Delete	FY 2014	
Estimated	Maintain	FTE	Critical	FTE	Mental	FTE	Educ.		FTE	Renovate	Central		vs	Unfunded	Change	
FY 2013	Current Beds	Pos	Staffing	Pos	Health	Pos	ICON	Transfers	Pos	Bunkhouse	Office	Total	FY 2013	Vacancies	in FTE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	
Corrections, Dept. of																
Ft. Madison Institution	\$ 42,686,899	\$ 8,538,263	73.50	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ -79,766	-1.00	\$ 500,000	\$ 0	\$ 51,645,396	\$ 8,958,497	0.00	72.50
Anamosa Institution	32,920,521	-1,643,039	-15.00	906,368	16.00	0	0.00	0	0	0.00	0	0	32,183,850	-736,671	0.00	1.00
Luster Heights	0	1,643,039	15.00	0	0.00	0	0.00	0	0	0.00	0	0	1,643,039	1,643,039	0.00	15.00
Oakdale Institution	57,950,613	0	0.00	0	0.00	398,144	2.00	0	201,366	2.00	0	0	58,550,123	599,510	0.00	4.00
Newton Institution	27,127,290	0	0.00	221,160	4.00	0	0.00	0	0	0.00	0	0	27,348,450	221,160	0.00	4.00
Mt. Pleasant Inst.	26,751,707	-1,736,195	-19.00	761,730	13.00	0	0.00	0	-204,085	-1.60	0	0	25,573,157	-1,178,550	-1.00	-8.60
Rockwell City Institution	9,671,148	0	0.00	165,550	3.00	0	0.00	0	0	0.00	0	0	9,836,698	165,550	0.00	3.00
Clarinda Institution	25,241,616	0	0.00	741,064	13.00	0	0.00	0	0	0.00	0	0	25,982,680	741,064	-1.00	12.00
Mitchellville Institution	16,341,725	3,747,228	76.00	0	0.00	0	0.00	0	0	0.00	0	0	20,088,953	3,747,228	0.00	76.00
Ft. Dodge Institution	29,865,232	0	0.00	292,026	5.00	0	0.00	0	0	0.00	0	0	30,157,258	292,026	-1.00	4.00
Total DOC Institutions	\$ 268,556,751	\$ 10,549,296	130.50	\$ 3,087,898	54.00	\$ 398,144	2.00	\$ 0	\$ -82,485	-0.60	\$ 500,000	\$ 0	\$ 283,009,604	\$ 14,452,853	-3.00	182.90
Central Office																
Corrections Administration	\$ 5,081,582	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ -250,000	\$ 4,831,582	\$ -250,000	0.00	0.00
County Confinement	1,075,092	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	1,075,092	0	0.00	0.00
Federal Prisoners/Cont.	484,411	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	484,411	0	0.00	0.00
Corrections Education	2,358,109	0	0.00	0	0.00	0	0.00	500,000	0	0.00	0	0	2,858,109	500,000	0.00	0.00
ICON	424,364	0	0.00	0	0.00	0	0.00	1,575,636	0	0.00	0	0	2,000,000	1,575,636	0.00	0.00
Mental Health/Sub. Abuse	22,319	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	22,319	0	0.00	0.00
Hep. Treatment & Ed.	167,881	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0	167,881	0	0.00	0.00
Total Central Office	\$ 9,613,758	\$ 0	0.00	\$ 0	0.00	\$ 0	0.00	\$ 2,075,636	\$ 0	0.00	\$ 0	\$ -250,000	\$ 11,439,394	\$ 1,825,636	0.00	0.00
CBC Districts																
CBC District I	\$ 12,958,763	\$ 1,140,322	20.00	\$ 0	0.00	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 14,099,085	\$ 1,140,322	-2.00	18.00
CBC District II	10,870,425	0	0.00	229,032	4.00	0	0.00	0	0	0.00	0	0	11,099,457	229,032	-2.14	1.86
CBC District III	6,238,455	867,410	14.00	0	0.00	0	0.00	0	0	0.00	0	0	7,105,865	867,410	0.00	14.00
CBC District IV	5,495,309	0	0.00	57,149	1.00	0	0.00	0	0	0.00	0	0	5,552,458	57,149	-2.00	-1.00
CBC District V	19,375,428	0	0.00	992,035	9.30	0	0.00	0	0	0.00	0	0	20,367,463	992,035	0.00	9.30
CBC District VI	14,095,408	2,365,762	26.50	0	0.00	0	0.00	0	0	0.00	0	0	16,461,170	2,365,762	0.00	26.50
CBC District VII	6,895,634	714,147	13.00	0	0.00	0	0.00	0	0	0.00	0	0	7,609,781	714,147	0.00	13.00
CBC District VIII	7,518,935	687,678	9.35	0	0.00	0	0.00	0	0	0.00	0	0	8,206,613	687,678	0.00	9.35
Total CBC Districts	\$ 83,448,357	\$ 5,775,319	82.85	\$ 1,278,216	14.30	\$ 0	0.00	\$ 0	\$ 0	0.00	\$ 0	\$ 0	\$ 90,501,892	\$ 7,053,535	-6.14	91.01
Total Corrections	\$ 361,618,866	\$ 16,324,615	213.35	\$ 4,366,114	68.30	\$ 398,144	2.00	\$ 2,075,636	\$ -82,485	-0.60	\$ 500,000	\$ -250,000	\$ 384,950,890	\$ 23,332,024	-9.14	273.91