

Administration and Regulation Appropriations Bill House File 603

As amended by S-3148

(Strike everything after the enacting clause)

Last Action:
**Senate Appropriations
Committee**
April 11, 2013

An Act relating to and making appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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EXECUTIVE SUMMARY

S3148

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

FUNDING SUMMARY

This Bill, as amended, appropriates a total of \$56.0 million from the General Fund and authorizes 1,296.0 FTE positions for FY 2014. This is an increase of \$3.0 million and 1.6 FTE positions compared to estimated FY 2013. The Bill also appropriates a total of \$51.2 million from other funds, a decrease of \$2.7 million compared to estimated FY 2013. The Senate does not provide funding for FY 2015. The House Action NOBA is available at: https://www.legis.iowa.gov/DOCS/NOBA/85_HF603_HF.pdf

Page 1, Line 5

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Makes a one-time Medicaid Fraud Fund appropriation of \$5,000 to the Investigations Division of the Department of Inspections and Appeals for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

Page 9, Line 20

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services: Appropriates \$7.2 million and 79.5 FTE positions from the General Fund for the Department of Administrative Services (DAS). This is a decrease of \$4.2 million and 11.0 FTE positions. The decrease reflects eliminating appropriations for I/3 Distribution and for the Iowa Building. The Iowa Building will be razed in FY 2013.

Page 1, Line 7

Auditor of State: Appropriates \$1.0 million from the General Fund and 103.0 FTE positions for the Auditor of State. This is an increase of \$142,000 from the General Fund and no change in FTE positions. The change includes an increase of \$133,000 for additional audit hours of State agencies and \$9,000 for an I/3 distribution.

Page 2, Line 30

Iowa Ethics and Campaign Disclosure Board: Appropriates \$570,000 and 5.0 FTE positions to the Iowa Ethics and Campaign Disclosure Board. This is a general increase of \$80,000 and no change in FTE positions.

Page 3, Line 11

Department of Commerce: Appropriates \$1.8 million from the General Fund, \$24.2 million from other funds, and 299.7 FTE positions for the Department of Commerce. This is a General Fund increase of \$1,000 and 10.5 FTE positions and an increase of \$126,000 from other funds for an I/3 distribution, for rent payments, and to restore professional membership dues to the precession level.

Page 3, Line 22

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- Iowa Telecommunications and Technology Commission - Regional Telecommunications Councils:*** Appropriates \$993,000 from the General Fund to the Iowa Telecommunications and Technology Commission for Regional Telecommunications Councils. This is no change in funding for the Councils compared to estimated FY 2013. Page 5, Line 21
- Governor and Lieutenant Governor's Office:*** Appropriates \$2.3 million from the General Fund and 22.0 FTE positions for the Governor and Lieutenant Governor's Office and Terrace Hill Quarters. This is an increase of \$1,500 from the General Fund and a decrease of 2.9 FTE positions. Page 6, Line 1
- Governor's Office of Drug Control Policy:*** Appropriates \$241,000 and 4.0 FTE positions. This is a General Fund increase of \$1,000 for an I/3 distribution and no change in FTE positions compared to estimated FY 2013. Page 6, Line 21
- Department of Human Rights:*** Appropriates \$1.5 million and 15.3 FTE positions from the General Fund for the Department of Human Rights (DHR). This is an increase of \$281,000 to supplement weatherization activities and \$18,000 for an I/3 distribution and a general increase of 0.4 FTE position compared to estimated FY 2013. The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of the DHR. Page 6, Line 35
- Department of Inspections and Appeals:*** Appropriates \$12.9 million from the General Fund, \$7.9 million from other funds, and 350.4 FTE positions for the Department of Inspection and Appeals (DIA). This is an increase of \$3.0 million from the General Fund and a corresponding decrease from other funds to shift funding from the Medicaid Fraud Fund to the General Fund. There is a General Fund increase of \$26,000 for I/3 distribution and 3.0 FTE positions. There is a \$125,000 increase from the Riverboat Regulation Fund to fund the statutorily required gambling socioeconomic study. Page 7, Line 9
- Department of Management:*** Appropriates \$2.6 million and 21.0 FTE positions from the General Fund and \$56,000 from the Road Use Tax Fund (RUTF). This General Fund increase includes \$105,000 for a Lean officer and \$51,000 for an I/3 distribution. Page 10, Line 36
- Iowa Public Information Board:*** Appropriates \$450,000 and 3.0 FTE position for the new Board. The Board was created by SF 430 (Public Information Board Act) during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. Page 11, Line 12

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Department of Revenue: Appropriates \$18.1 million and 245.2 FTE positions from the General Fund and \$1.3 million from the Motor Vehicle Fuel Tax Fund (MVFT). This is a General Fund increase of \$221,000 for an I/3 distribution, \$200,000 for administrative support, and a general increase of 0.7 FTE positions compared to estimated FY 2013. Page 11, Line 23

Secretary of State: Appropriates \$2.8 million from the General Fund and 29.0 FTE positions for the Secretary of State. This is a decrease of \$99,000 from the General Fund and 2.0 FTE positions. Page 12, Line 6

Treasurer of State: Appropriates \$1.1 million from the General Fund, \$93,000 from the RUTF, and 28.8 FTE positions for the Secretary of State. This is an increase of \$230,000 from the General Fund, no change in the RUTF appropriation, and no change in FTE positions. Page 12, Line 34

Iowa Public Employees' Retirement System (IPERS): Appropriates \$17.7 million and 90.1 FTE positions from the IPERS Fund. This is no change compared to estimated FY 2013. Page 13, Line 8

I/3 Distribution Elimination: Appropriates a total of \$2.5 million from the General Fund to departments outside the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the departments' costs for using the I/3 System. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. The funding will become part of the base budgets of these departments in future years and can be used to help pay for the I/3 billings from the DAS. The additional appropriation to DAS will no longer be needed. Page 13, Line 21

Office of Consumer Advocate: Appropriates \$1,000 from the Commerce Revolving Fund to the Office of Consumer Advocate for I/3 distribution. Page 16, Line 1

STUDIES AND INTENT

Legislative Intent

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while serving as members of the Deferred Compensation Advisory Board. Page 1, Line 31

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Page 2, Line 42

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. Page 4, Line 14

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ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

- Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. Page 4, Line 38
- Requires the Regional Telecommunications Council to use the General Fund appropriation to provide technical assistance for network classrooms and other support activities. Page 5, Line 32
- Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. Page 8, Line 33
- Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 9, Line 1
- Requires the Court-Appointed Special Advocate (CASA) Program to seek additional donations and grants. Page 9, Line 7
- Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.0% of the funds appropriated (\$107,000). Page 9, Line 10
- Permits the DIA to retain license fees for local food inspections during FY 2014 to offset the costs of assuming inspection duties from local food inspectors. Page 9, Line 32
- Specifies that up to \$125,000 of the appropriation for riverboat regulation will be used to fund the statutorily required gambling socioeconomic study. Page 10, Line 21
- Requires the Department of Revenue to expend \$400,000 of the General Fund appropriation to pay the costs related to Local Option Sales and Services Taxes. Page 11, Line 34
- Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance. Page 12, Line 17
- Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations and business corporations, and various fees, if collected, from nonprofit corporations. Page 12, Line 21
- Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council. Page 12, Line 45

Nonreversion

Allows any unobligated funds appropriated to the DAS for FY 2014 utility costs to carry forward to FY 2015. Page 1, Line 22

Allows Workers' Compensation Funds remaining unspent at the end of the fiscal year to carry forward for payment of claims and administrative costs. Page 1, Line 37

Required Reports

Requires the regional councils to report every six months to the Iowa Telecommunications and Technology Commission about the activities supported by the funding provided in this Bill. Page 5, Line 38

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, on the Division's investigations into fraud in public assistance programs. The report is to identify the number of cases investigated, outcomes, and fiscal impacts. Page 7, Line 33

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions. Page 7, Line 49

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 11, Line 40

SIGNIFICANT CODE CHANGES

Makes technical changes for the Public Information Board including clarification of the informal assistance process. Page 16, Line 14

Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law. Page 17, Line 43

S3148

1 1 Amend House File 603, as amended, passed, and
 1 2 reprinted by the House, as follows:
 1 3 1 By striking everything after the enacting clause
 1 4 and inserting:
 1 5 DIVISION I
 1 6 FY 2013-2014

Strike after amendment.

1 7 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 1 8 1. There is appropriated from the general fund of
 1 9 the state to the department of administrative services
 1 10 for the fiscal year beginning July 1, 2013, and ending
 1 11 June 30, 2014, the following amounts, or so much
 1 12 thereof as is necessary, to be used for the purposes
 1 13 designated, and for not more than the following
 1 14 full-time equivalent positions:

General Fund appropriations to the Department of Administrative Services (DAS).

DETAIL: The I/3 Distribution appropriation is eliminated and the funding is appropriated to State agencies based on the formula used by the DAS to supplement those agencies I/3 expenditures. The Iowa Building Operations appropriation is eliminated because the building will be razed in late FY 2013.

1 15 a. For salaries, support, maintenance, and
 1 16 miscellaneous purposes:
 1 17 \$ 4,067,924
 1 18 FTEs 73.49

General Fund appropriation to the DAS for general operations.

DETAIL: This is an increase of \$47,580 for I/3 distribution and a general decrease of 4.25 FTE positions compared to estimated FY 2013.

1 19 b. For the payment of utility costs:
 1 20 \$ 2,676,460
 1 21 FTEs 1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: Maintains the current level of funding. The funds are used to pay energy costs for the Capitol Complex and the State laboratory facility in Ankeny.

1 22 Notwithstanding section 8.33, any excess moneys
 1 23 appropriated for utility costs in this lettered
 1 24 paragraph shall not revert to the general fund of the
 1 25 state at the end of the fiscal year but shall remain
 1 26 available for expenditure for the purposes of this
 1 27 lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2014 utility costs to carry forward to FY 2015.

DETAIL: It is uncertain at this time how much will be carried forward from FY 2013 to FY 2014. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832

1 28 c. For Terrace Hill operations:
 1 29 \$ 405,914
 1 30 FTEs 5.00

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: This is no change compared to estimated FY 2013.

<p>1 31 2. Members of the general assembly serving as 1 32 members of the deferred compensation advisory board 1 33 shall be entitled to receive per diem and necessary 1 34 travel and actual expenses pursuant to section 2.10, 1 35 subsection 5, while carrying out their official duties 1 36 as members of the board.</p>	<p>Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.</p>
<p>1 37 3. Any moneys and premiums collected by the 1 38 department for workers' compensation shall be 1 39 segregated into a separate workers' compensation 1 40 fund in the state treasury to be used for payment of 1 41 state employees' workers' compensation claims and 1 42 administrative costs. Notwithstanding section 8.33, 1 43 unencumbered or unobligated moneys remaining in this 1 44 workers' compensation fund at the end of the fiscal 1 45 year shall not revert but shall be available for 1 46 expenditure for purposes of the fund for subsequent 1 47 fiscal years.</p>	<p>Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.</p> <p>Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.</p>
<p>1 48 Sec. 2. REVOLVING FUNDS. There is appropriated 1 49 to the department of administrative services for the 1 50 fiscal year beginning July 1, 2013, and ending June 2 1 30, 2014, from the revolving funds designated in 2 2 chapter 8A and from internal service funds created 2 3 by the department such amounts as the department 2 4 deems necessary for the operation of the department 2 5 consistent with the requirements of chapter 8A.</p>	<p>Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.</p>
<p>2 6 Sec. 3. FUNDING FOR IOWACCESS. 2 7 1. Notwithstanding section 321A.3, subsection 2 8 1, for the fiscal year beginning July 1, 2013, and 2 9 ending June 30, 2014, the first \$750,000 collected 2 10 by the department of transportation and transferred 2 11 to the treasurer of state with respect to the fees 2 12 for transactions involving the furnishing of a 2 13 certified abstract of a vehicle operating record under 2 14 section 321A.3, subsection 1, shall be transferred 2 15 to the lowAccess revolving fund for the purposes of 2 16 developing, implementing, maintaining, and expanding 2 17 electronic access to government records as provided by 2 18 law.</p>	<p>Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.</p>
<p>2 19 2. All fees collected with respect to transactions 2 20 involving lowAccess shall be deposited in the lowAccess 2 21 revolving fund and shall be used only for the support 2 22 of lowAccess projects.</p>	<p>Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.</p>

2 23 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE
 2 24 ADMINISTRATION CHARGE. For the fiscal year beginning
 2 25 July 1, 2013, and ending June 30, 2014, the monthly per
 2 26 contract administrative charge which may be assessed by
 2 27 the department of administrative services shall be \$2
 2 28 per contract on all health insurance plans administered
 2 29 by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2014.

DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.

2 30 Sec. 5. AUDITOR OF STATE.
 2 31 1. There is appropriated from the general fund of
 2 32 the state to the office of the auditor of state for the
 2 33 fiscal year beginning July 1, 2013, and ending June 30,
 2 34 2014, the following amount, or so much thereof as is
 2 35 necessary, to be used for the purposes designated, and
 2 36 for not more than the following full-time equivalent
 2 37 positions:
 2 38 For salaries, support, maintenance, and
 2 39 miscellaneous purposes:
 2 40 \$ 1,047,256
 2 41 FTEs 103.00

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$141,788 and no change in FTE positions. The change includes:

- An increase of \$132,750 for additional audit hours of State agencies.
- An increase of \$9,038 for an I/3 distribution.

2 42 2. The auditor of state may retain additional
 2 43 full-time equivalent positions as is reasonable and
 2 44 necessary to perform governmental subdivision audits
 2 45 which are reimbursable pursuant to section 11.20
 2 46 or 11.21, to perform audits which are requested by
 2 47 and reimbursable from the federal government, and
 2 48 to perform work requested by and reimbursable from
 2 49 departments or agencies pursuant to section 11.5A
 2 50 or 11.5B. The auditor of state shall notify the
 3 1 department of management, the legislative fiscal
 3 2 committee, and the legislative services agency of the
 3 3 additional full-time equivalent positions retained.

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 4 3. The auditor of state shall allocate moneys from
 3 5 the appropriation in this section solely for audit
 3 6 work related to the comprehensive annual financial
 3 7 report, federally required audits, and investigations
 3 8 of embezzlement, theft, or other significant financial
 3 9 irregularities until the audit of the comprehensive
 3 10 annual financial report is complete.

3 11 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE
 3 12 BOARD. There is appropriated from the general fund of
 3 13 the state to the Iowa ethics and campaign disclosure
 3 14 board for the fiscal year beginning July 1, 2013, and
 3 15 ending June 30, 2014, the following amount, or so much
 3 16 thereof as is necessary, for the purposes designated:
 3 17 For salaries, support, maintenance, and

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$80,335 and no change in FTE positions compared to estimated FY 2013. The funding changes include:

3 18 miscellaneous purposes, and for not more than the
 3 19 following full-time equivalent positions:
 3 20 \$ 570,335
 3 21 FTEs 5.00

- A general increase of \$80,000.
- An increase of \$335 for I/3 distribution.

3 22 Sec. 7. DEPARTMENT OF COMMERCE.
 3 23 1. There is appropriated from the general fund
 3 24 of the state to the department of commerce for the
 3 25 fiscal year beginning July 1, 2013, and ending June 30,
 3 26 2014, the following amounts, or so much thereof as is
 3 27 necessary, for the purposes designated:

General Fund appropriations to the Department of Commerce for FY 2014.

3 28 a. ALCOHOLIC BEVERAGES DIVISION
 3 29 For salaries, support, maintenance, and
 3 30 miscellaneous purposes, and for not more than the
 3 31 following full-time equivalent positions:
 3 32 \$ 1,220,391
 3 33 FTEs 18.50

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce for FY 2014.

DETAIL: This is no change in funding and an increase of 3.50 FTE positions to reflect projected staffing levels.

3 34 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 3 35 For salaries, support, maintenance, and
 3 36 miscellaneous purposes, and for not more than the
 3 37 following full-time equivalent positions:
 3 38 \$ 601,537
 3 39 FTEs 12.50

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce for FY 2014.

DETAIL: This is an increase of \$1,184 for an I/3 distribution and no change in FTE positions compared to estimated FY 2013.

3 40 2. There is appropriated from the department of
 3 41 commerce revolving fund created in section 546.12
 3 42 to the department of commerce for the fiscal year
 3 43 beginning July 1, 2013, and ending June 30, 2014, the
 3 44 following amounts, or so much thereof as is necessary,
 3 45 for the purposes designated:

Department of Commerce Revolving Fund appropriations for FY 2014.

3 46 a. BANKING DIVISION
 3 47 For salaries, support, maintenance, and
 3 48 miscellaneous purposes, and for not more than the
 3 49 following full-time equivalent positions:
 3 50 \$ 9,167,235
 4 1 FTEs 74.50

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$69,065 and a general increase of 6.00 FTE positions compared to estimated FY 2013. The increase in funding includes:

- \$44,425 to restore the Conference for State Bank Supervisors membership dues to the prerecession level.
- \$17,603 to restore rent payments to the prerecession level.
- \$7,037 for an I/3 distribution.

4 2 b. CREDIT UNION DIVISION
 4 3 For salaries, support, maintenance, and

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

4	4	miscellaneous purposes, and for not more than the		
4	5	following full-time equivalent positions:		
4	6	.....	\$	1,794,256
4	7	..... FTEs		15.00

DETAIL: This is an increase of \$1,261 for an 1/3 distribution and a general increase of 1.00 FTE position to match the FY 2013 authorized amount compared to estimated FY 2013.

4	8	c. INSURANCE DIVISION		
4	9	(1) For salaries, support, maintenance, and		
4	10	miscellaneous purposes, and for not more than the		
4	11	following full-time equivalent positions:		
4	12	.....	\$	5,032,989
4	13	..... FTEs		100.15

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$49,745 and no change in FTE positions compared to estimated FY 2013. The increase includes:

- \$40,000 for the rent increase when the Division moves to the Two Ruan Building.
- \$9,745 for an 1/3 distribution.

4 14 (2) The insurance division may reallocate
 4 15 authorized full-time equivalent positions as necessary
 4 16 to respond to accreditation recommendations or
 4 17 requirements.
 4 18 (3) The insurance division expenditures for
 4 19 examination purposes may exceed the projected receipts,
 4 20 refunds, and reimbursements, estimated pursuant to
 4 21 section 505.7, subsection 7, including the expenditures
 4 22 for retention of additional personnel, if the
 4 23 expenditures are fully reimbursable and the division
 4 24 first does both of the following:
 4 25 (a) Notifies the department of management, the
 4 26 legislative services agency, and the legislative fiscal
 4 27 committee of the need for the expenditures.
 4 28 (b) Files with each of the entities named in
 4 29 subparagraph division (a) the legislative and
 4 30 regulatory justification for the expenditures, along
 4 31 with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

4	32	d. UTILITIES DIVISION		
4	33	(1) For salaries, support, maintenance, and		
4	34	miscellaneous purposes, and for not more than the		
4	35	following full-time equivalent positions:		
4	36	.....	\$	8,179,405
4	37	..... FTEs		79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$6,336 for an 1/3 distribution and no change in FTE positions compared to estimated FY 2013.

4 38 (2) The utilities division may expend additional
 4 39 moneys, including moneys for additional personnel, if
 4 40 those additional expenditures are actual expenses which
 4 41 exceed the moneys budgeted for utility regulation and
 4 42 the expenditures are fully reimbursable. Before the
 4 43 division expends or encumbers an amount in excess of

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

4 44 the moneys budgeted for regulation, the division shall
 4 45 first do both of the following:
 4 46 (a) Notify the department of management, the
 4 47 legislative services agency, and the legislative fiscal
 4 48 committee of the need for the expenditures.
 4 49 (b) File with each of the entities named in
 4 50 subparagraph division (a) the legislative and
 5 1 regulatory justification for the expenditures, along
 5 2 with an estimate of the expenditures.

5 3 3. CHARGES. Each division and the office of
 5 4 consumer advocate shall include in its charges
 5 5 assessed or revenues generated an amount sufficient
 5 6 to cover the amount stated in its appropriation and
 5 7 any state-assessed indirect costs determined by the
 5 8 department of administrative services.

5 9 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL
 5 10 LICENSING AND REGULATION BUREAU. There is appropriated
 5 11 from the housing trust fund created pursuant to section
 5 12 16.181, to the bureau of professional licensing and
 5 13 regulation of the banking division of the department of
 5 14 commerce for the fiscal year beginning July 1, 2013,
 5 15 and ending June 30, 2014, the following amount, or
 5 16 so much thereof as is necessary, to be used for the
 5 17 purposes designated:
 5 18 For salaries, support, maintenance, and
 5 19 miscellaneous purposes:
 5 20 \$ 62,317

5 21 Sec. 9. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
 5 22 COMMISSION — REGIONAL TELECOMMUNICATIONS
 5 23 COUNCILS. There is appropriated from the general
 5 24 fund of the state to the Iowa telecommunications and
 5 25 technology commission for the fiscal year beginning
 5 26 July 1, 2013, and ending June 30, 2014, the following
 5 27 amounts, or so much thereof as is necessary, to be used
 5 28 for the purposes designated:
 5 29 For state aid for regional telecommunications
 5 30 councils:
 5 31 \$ 992,913

5 32 The regional telecommunications councils established
 5 33 in section 8D.5 shall use the moneys appropriated in
 5 34 this section to provide coordination of technical
 5 35 assistance for network classrooms, planning and
 5 36 troubleshooting for local area networks, scheduling of
 5 37 video sites, and other related support activities.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

General Fund appropriation to the Iowa Telecommunications and Technology Commission for Regional Telecommunications Councils.

DETAIL: Maintains the current level of funding.

Specifies the funding will be used for support activities for the network classrooms and video sites.

5 38 Moneys appropriated in this section shall be
 5 39 distributed by the commission to the regional
 5 40 telecommunications councils based upon usage by
 5 41 region. The regional telecommunications councils shall
 5 42 report to the Iowa telecommunications and technology
 5 43 commission by January 31, 2014, for the immediately
 5 44 preceding six-month period beginning on July 1, 2013,
 5 45 and ending December 31, 2013, and by July 31, 2014, for
 5 46 the immediately preceding six-month period beginning
 5 47 on January 1, 2014, and ending on June 30, 2014. The
 5 48 report shall include information requested by the
 5 49 commission related to the activities supported through
 5 50 this appropriation.

Requires funding to be distributed to the regional telecommunications councils based on usage. The regional councils are to report every six months to the Iowa Telecommunications and Technology Commission about the activities supported by this funding.

6 1 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There
 6 2 is appropriated from the general fund of the state to
 6 3 the offices of the governor and the lieutenant governor
 6 4 for the fiscal year beginning July 1, 2013, and ending
 6 5 June 30, 2014, the following amounts, or so much
 6 6 thereof as is necessary, to be used for the purposes
 6 7 designated:

General Fund appropriations for Office of the Governor and Lieutenant Governor.

6 8 1. GENERAL OFFICE

6 9 For salaries, support, maintenance, and
 6 10 miscellaneous purposes, and for not more than the
 6 11 following full-time equivalent positions:

6 12	..... \$	2,196,455
6 13	..... FTEs	20.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is an increase of \$1,541 and a decrease of 3.00 FTE positions compared to estimated FY 2013. The changes include the following:

- An increase of \$1,541 due to an I/3 distribution.
- A decrease of 3.00 FTE positions to match the authorized FTE positions for FY 2013.

6 14 2. TERRACE HILL QUARTERS

6 15 For salaries, support, maintenance, and
 6 16 miscellaneous purposes for the governor's quarters
 6 17 at terrace hill, and for not more than the following
 6 18 full-time equivalent positions:

6 19	..... \$	93,111
6 20	..... FTEs	2.00

General Fund appropriation for Terrace Hill Quarters.

DETAIL: This is no change in General Fund support and an increase of 0.07 FTE position compared to estimated FY 2013 to match the authorized FTE positions for FY 2013.

The funding is used to support a housekeeper and a cook.

6 21 Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL
 6 22 POLICY. There is appropriated from the general fund
 6 23 of the state to the governor's office of drug control
 6 24 policy for the fiscal year beginning July 1, 2013, and

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is an increase of \$1,134 for an I/3 distribution and no

6 25 ending June 30, 2014, the following amount, or so much
 6 26 thereof as is necessary, to be used for the purposes
 6 27 designated:
 6 28 For salaries, support, maintenance, and
 6 29 miscellaneous purposes, including statewide
 6 30 coordination of the drug abuse resistance education
 6 31 (D.A.R.E.) programs or similar programs, and for not
 6 32 more than the following full-time equivalent positions:
 6 33 \$ 241,134
 6 34 FTEs 4.00

change in FTE positions compared to estimated FY 2013.

6 35 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is
 6 36 appropriated from the general fund of the state to
 6 37 the department of human rights for the fiscal year
 6 38 beginning July 1, 2013, and ending June 30, 2014, the
 6 39 following amounts, or so much thereof as is necessary,
 6 40 to be used for the purposes designated:

Provides General Fund appropriations to the Department of Human Rights for FY 2014.

6 41 1. CENTRAL ADMINISTRATION DIVISION
 6 42 For salaries, support, maintenance, and
 6 43 miscellaneous purposes, and for not more than the
 6 44 following full-time equivalent positions:
 6 45 \$ 224,184
 6 46 FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is an increase of \$18,081 for an 1/3 distribution and 0.09 FTE position compared to estimated FY 2013.

NOTE: The Criminal and Juvenile Justice Planning Division was transferred to the Justice System Appropriations Subcommittee for funding purposes. The Division remains part of DHR.

6 47 2. COMMUNITY ADVOCACY AND SERVICES DIVISION
 6 48 For salaries, support, maintenance, and
 6 49 miscellaneous purposes, and for not more than the
 6 50 following full-time equivalent positions:
 7 1 \$ 1,028,077
 7 2 FTEs 9.62

General Fund appropriation to the Community Advocacy and Services Division.

DETAIL: This is no change in funding and a general increase of 0.26 FTE position compared to estimated FY 2013.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

<p>7 3 3. COMMUNITY ACTION AGENCIES DIVISION 7 4 For qualifying energy conservation programs for 7 5 low-income persons, including but not limited to energy 7 6 weatherization projects, which target the highest 7 7 energy users, and including administrative costs: 7 8 \$ 281,129</p> <p>7 9 Sec. 13. DEPARTMENT OF INSPECTIONS AND 7 10 APPEALS. There is appropriated from the general fund 7 11 of the state to the department of inspections and 7 12 appeals for the fiscal year beginning July 1, 2013, and 7 13 ending June 30, 2014, the following amounts, or so much 7 14 thereof as is necessary, for the purposes designated:</p> <p>7 15 1. ADMINISTRATION DIVISION 7 16 For salaries, support, maintenance, and 7 17 miscellaneous purposes, and for not more than the 7 18 following full-time equivalent positions: 7 19 \$ 545,242 7 20 FTEs 13.65</p> <p>7 21 2. ADMINISTRATIVE HEARINGS DIVISION 7 22 For salaries, support, maintenance, and 7 23 miscellaneous purposes, and for not more than the 7 24 following full-time equivalent positions: 7 25 \$ 678,942 7 26 FTEs 23.00</p> <p>7 27 3. INVESTIGATIONS DIVISION 7 28 a. For salaries, support, maintenance, and 7 29 miscellaneous purposes, and for not more than the 7 30 following full-time equivalent positions: 7 31 \$ 2,573,089 7 32 FTEs 61.50</p>	<p>General Fund appropriation to the Community Action Agencies Division to supplement weatherization activities.</p> <p>DETAIL: This is a new appropriation to replace part of the decrease in federal funding for weatherization programs.</p> <p>General Fund appropriations to the Department of Inspections and Appeals (DIA) for FY 2014.</p> <p>General Fund appropriation to the Administration Division of the DIA.</p> <p>DETAIL: This is an increase of \$296,833 and a general increase of 1.75 FTE positions compared to estimated FY 2013. The funding increase includes:</p> <ul style="list-style-type: none"> • \$270,994 to replace support from the Medicaid Fraud Fund. • \$25,839 for an 1/3 distribution. <p>General Fund appropriation to the Administrative Hearings Division of the DIA.</p> <p>DETAIL: This is an increase of \$150,189 to replace support from the Medicaid Fraud Fund with General Fund monies. There is no change in FTE positions.</p> <p>The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve persons that have had driver's licenses suspended or revoked by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.</p> <p>General Fund appropriation to the Investigations Division of the DIA.</p> <p>DETAIL: This is an increase of \$1,404,450 to replace support from the Medicaid Fraud Fund with General Fund monies. This includes a general increase of 4.00 FTE positions.</p> <p>This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care</p>
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providers, and conducts professional practice investigations on behalf of State licensing boards.

7 33 b. The department, in coordination with the
 7 34 investigations division, shall submit a report to the
 7 35 general assembly by December 1, 2013, concerning the
 7 36 division's activities relative to fraud in public
 7 37 assistance programs for the fiscal year beginning July
 7 38 1, 2012, and ending June 30, 2013. The report shall
 7 39 include but is not limited to a summary of the number
 7 40 of cases investigated, case outcomes, overpayment
 7 41 dollars identified, amount of cost avoidance, and
 7 42 actual dollars recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2013, on the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

7 43 4. HEALTH FACILITIES DIVISION

General Fund appropriation to the Health Facilities Division of the DIA.

7 44 a. For salaries, support, maintenance, and
 7 45 miscellaneous purposes, and for not more than the
 7 46 following full-time equivalent positions:

DETAIL: This is an increase of \$1,174,367 to replace support from the Medicaid Fraud Fund with General Fund monies. There is a general decrease of 2.75 FTE positions.

7 47	.....	\$	5,092,033
7 48	.....	FTEs	113.00

This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

7 49 b. The department shall, in coordination with
 7 50 the health facilities division, make the following
 8 1 information available to the public as part of the
 8 2 department's development efforts to revise the
 8 3 department's internet website:
 8 4 (1) The number of inspections conducted by the
 8 5 division annually by type of service provider and type
 8 6 of inspection.
 8 7 (2) The total annual operations budget for the
 8 8 division, including general fund appropriations and
 8 9 federal contract dollars received by type of service
 8 10 provider inspected.
 8 11 (3) The total number of full-time equivalent
 8 12 positions in the division, to include the number of
 8 13 full-time equivalent positions serving in a supervisory
 8 14 capacity, and serving as surveyors, inspectors, or
 8 15 monitors in the field by type of service provider
 8 16 inspected.
 8 17 (4) Identification of state and federal survey
 8 18 trends, cited regulations, the scope and severity of
 8 19 deficiencies identified, and federal and state fines
 8 20 assessed and collected concerning nursing and assisted
 8 21 living facilities and programs.

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions.

Existing language requires the DIA to continuously solicit input from facilities and to report on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

8 22 c. It is the intent of the general assembly that
 8 23 the department and division continuously solicit input
 8 24 from facilities regulated by the division to assess and
 8 25 improve the division's level of collaboration and to
 8 26 identify new opportunities for cooperation.

8 27 5. EMPLOYMENT APPEAL BOARD

8 28 a. For salaries, support, maintenance, and
 8 29 miscellaneous purposes, and for not more than the
 8 30 following full-time equivalent positions:

8 31	.....	\$	42,215
8 32	.....	FTEs	11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains current level of support.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

8 33 b. The employment appeal board shall be reimbursed
 8 34 by the labor services division of the department
 8 35 of workforce development for all costs associated
 8 36 with hearings conducted under chapter 91C, related
 8 37 to contractor registration. The board may expend,
 8 38 in addition to the amount appropriated under this
 8 39 subsection, additional amounts as are directly billable
 8 40 to the labor services division under this subsection
 8 41 and to retain the additional full-time equivalent
 8 42 positions as needed to conduct hearings required
 8 43 pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

8 44 6. CHILD ADVOCACY BOARD

8 45 a. For foster care review and the court appointed
 8 46 special advocate program, including salaries, support,
 8 47 maintenance, and miscellaneous purposes, and for not
 8 48 more than the following full-time equivalent positions:

8 49	.....	\$	2,680,290
8 50	.....	FTEs	32.25

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains current level of support.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court-Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

9 1 b. The department of human services, in
 9 2 coordination with the child advocacy board and the
 9 3 department of inspections and appeals, shall submit an
 9 4 application for funding available pursuant to Tit.IV-E
 9 5 of the federal Social Security Act for claims for child
 9 6 advocacy board administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

9 7 c. The court appointed special advocate program
 9 8 shall investigate and develop opportunities for

Requires the CASA Program to seek additional donations and grants.

9 9 expanding fund-raising for the program.

9 10 d. Administrative costs charged by the department
 9 11 of inspections and appeals for items funded under this
 9 12 subsection shall not exceed 4 percent of the amount
 9 13 appropriated in this subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,224).

9 14 7. FOOD AND CONSUMER SAFETY
 9 15 For salaries, support, maintenance, and
 9 16 miscellaneous purposes, and for not more than the
 9 17 following full-time equivalent positions:

General Fund appropriation for Food and Consumer Safety.

9 18 \$ 1,279,331
 9 19 FTEs 23.25

DETAIL: Maintains the current level of support.

9 20 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS
 9 21 — WELFARE FRAUD ANNUAL MEETING — MEDICAID FRAUD
 9 22 FUND APPROPRIATION. There is appropriated from the

Medicaid Fraud Fund appropriation to the Department of Inspections and Appeals for staff to attend the United Council on Welfare Fraud (UCOWF) annual meeting.

9 23 Medicaid fraud fund created in section 249A.7 to
 9 24 the investigations division of the department of
 9 25 inspections and appeals for the fiscal year beginning
 9 26 July 1, 2013, and ending June 30, 2014, the following
 9 27 amount, or so much thereof as is necessary, to be used
 9 28 for the purposes designated:

DETAIL: This is a one-time appropriation for staff to attend the UCOWF annual meeting. The Council will be meeting in Des Moines in September 2013. The registration fee is \$275 for UCOWF members and \$350 for nonmembers. The UCOWF is an organization of investigators, administrators, prosecutors, eligibility workers, and claims and recovery specialists from local, state and federal agencies in the United States and Canada. The UCOWF was established in 1985 by merging two earlier welfare fraud prevention organizations. The organization also provides a Certified Welfare Fraud Investigator Program for certification of investigators.

9 29 For costs associated with central staff attending
 9 30 the united council on welfare fraud annual meeting:
 9 31 \$ 5,000

9 32 Sec. 15. DEPARTMENT OF INSPECTIONS AND APPEALS
 9 33 — MUNICIPAL CORPORATION FOOD INSPECTIONS. For the
 9 34 fiscal year beginning July 1, 2013, and ending June 30,
 9 35 2014, the department of inspections and appeals shall
 9 36 retain any license fees generated during the fiscal
 9 37 year as a result of actions under section 137F.3A
 9 38 occurring during the period beginning July 1, 2009, and
 9 39 ending June 30, 2014, for the purpose of enforcing the
 9 40 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees for food inspections during FY 2014 to offset costs for assuming inspection duties from local food inspectors.

DETAIL: There has been a trend over the past several years for counties to return food inspection duties to DIA.

9 41 Sec. 16. RACING AND GAMING COMMISSION.

9 42 1. RACETRACK REGULATION
 9 43 There is appropriated from the gaming regulatory
 9 44 revolving fund established in section 99F.20 to the
 9 45 racing and gaming commission of the department of
 9 46 inspections and appeals for the fiscal year beginning
 9 47 July 1, 2013, and ending June 30, 2014, the following
 9 48 amount, or so much thereof as is necessary, to be used

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is an increase of \$5,727 for an 1/3 distribution and no change in FTE positions compared to estimated FY 2013.

9 49 for the purposes designated:
 9 50 For salaries, support, maintenance, and
 10 1 miscellaneous purposes for the regulation of
 10 2 pari-mutuel racetracks, and for not more than the
 10 3 following full-time equivalent positions:
 10 4 \$ 3,068,492
 10 5 FTEs 32.03

10 6 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

10 7 There is appropriated from the gaming regulatory
 10 8 revolving fund established in section 99F.20 to the
 10 9 racing and gaming commission of the department of
 10 10 inspections and appeals for the fiscal year beginning
 10 11 July 1, 2013, and ending June 30, 2014, the following
 10 12 amount, or so much thereof as is necessary, to be used
 10 13 for the purposes designated:
 10 14 For salaries, support, maintenance, and
 10 15 miscellaneous purposes for administration and
 10 16 enforcement of the excursion boat gambling and gambling
 10 17 structure laws, and for not more than the following
 10 18 full-time equivalent positions:
 10 19 \$ 3,170,719
 10 20 FTEs 40.72

10 21 Of the moneys appropriated in this subsection, no
 10 22 more than \$125,000 shall be used for costs associated
 10 23 with conducting a socioeconomic study on the impact of
 10 24 gambling on lowans.

10 25 Sec. 17. ROAD USE TAX FUND APPROPRIATION —
 10 26 DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 10 27 appropriated from the road use tax fund created in
 10 28 section 312.1 to the administrative hearings division
 10 29 of the department of inspections and appeals for the
 10 30 fiscal year beginning July 1, 2013, and ending June 30,
 10 31 2014, the following amount, or so much thereof as is
 10 32 necessary, for the purposes designated:
 10 33 For salaries, support, maintenance, and
 10 34 miscellaneous purposes:
 10 35 \$ 1,623,897

10 36 Sec. 18. DEPARTMENT OF MANAGEMENT.
 10 37 1. There is appropriated from the general fund
 10 38 of the state to the department of management for the
 10 39 fiscal year beginning July 1, 2013, and ending June 30,
 10 40 2014, the following amounts, or so much thereof as is
 10 41 necessary, to be used for the purposes designated:
 10 42 For salaries, support, maintenance, and

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats.

DETAIL: This is a one-time increase of \$125,000 for the statutorily required gambling socioeconomic study and no change in FTE positions. The study is repeated every eight years.

Specifies that up to \$125,000 of the appropriation for riverboat regulation will be used to fund the statutorily required gambling socioeconomic study.

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver license revocations.

General Fund appropriation to the DOM.

DETAIL: This is an increase of \$156,222 and no change in FTE positions compared to estimated FY 2013. The increase includes:

- \$105,000 for a Lean officer.
- \$51,222 for an 1/3 distribution.

10 43 miscellaneous purposes, and for not more than the
 10 44 following full-time equivalent positions:
 10 45 \$ 2,550,220
 10 46 FTEs 21.00

10 47 2. Of the moneys appropriated in this section, the
 10 48 department shall use a portion for enterprise resource
 10 49 planning, providing for a salary model administrator,
 10 50 conducting performance audits, and for the department's
 11 1 LEAN process.

Requires the DOM to maintain positions for certain programs operated within the Department.

11 2 Sec. 19. ROAD USE TAX APPROPRIATION — DEPARTMENT
 11 3 OF MANAGEMENT. There is appropriated from the road use
 11 4 tax fund created in section 312.1 to the department
 11 5 of management for the fiscal year beginning July 1,
 11 6 2013, and ending June 30, 2014, the following amount,
 11 7 or so much thereof as is necessary, to be used for the
 11 8 purposes designated:
 11 9 For salaries, support, maintenance, and
 11 10 miscellaneous purposes:
 11 11 \$ 56,000

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains current level of funding. These funds are used for support and services provided to the Department of Transportation.

11 12 Sec. 20. IOWA PUBLIC INFORMATION BOARD. There is
 11 13 appropriated from the general fund of the state to
 11 14 the Iowa public information board for the fiscal year
 11 15 beginning July 1, 2013, and ending June 30, 2014, the
 11 16 following amounts, or so much thereof as is necessary,
 11 17 to be used for the purposes designated:
 11 18 For salaries, support, maintenance, and
 11 19 miscellaneous purposes and for not more than the
 11 20 following full-time equivalent positions:
 11 21 \$ 450,000
 11 22 FTEs 3.00

General Fund appropriation for the Iowa Public Information Board.

DETAIL: This is a new appropriation of \$450,000 and 3.00 FTE position.

The Iowa Public Information Board was created by SF 430 (Public Information Board Act) during the 2012 Legislative Session as an alternative for complaint proceedings regarding open meetings and public records laws. The Board consists of nine members appointed by the Governor and confirmed by the Senate. The Act requires the Board to hire an attorney to serve as the Executive Director. The Board began meeting in July 2012 to organize, develop administrative rules, and identify staffing needs and budget requirements.

11 23 Sec. 21. DEPARTMENT OF REVENUE.
 11 24 1. There is appropriated from the general fund
 11 25 of the state to the department of revenue for the
 11 26 fiscal year beginning July 1, 2013, and ending June 30,
 11 27 2014, the following amounts, or so much thereof as is
 11 28 necessary, to be used for the purposes designated:
 11 29 For salaries, support, maintenance, and
 11 30 miscellaneous purposes, and for not more than the
 11 31 following full-time equivalent positions:
 11 32 \$ 18,080,840
 11 33 FTEs 245.24

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of \$421,356 and a general increase of 0.71 FTE position compared to estimated FY 2013. The funding increase includes:

- An increase of \$221,355 for 1/3 distribution.
- An increase of \$200,001 for administrative support particularly for auditing activities.

11 34 2. Of the funds appropriated pursuant to this
 11 35 section, \$400,000 shall be used to pay the direct
 11 36 costs of compliance related to the collection and
 11 37 distribution of local sales and services taxes imposed
 11 38 pursuant to chapters 423B and 423E, and \$200,000 shall
 11 39 be used to pay for administrative costs.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to the Local Option Sales and Services Taxes.

11 40 3. The director of revenue shall prepare and issue
 11 41 a state appraisal manual and the revisions to the
 11 42 state appraisal manual as provided in section 421.17,
 11 43 subsection 17, without cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

 DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

11 44 Sec. 22. MOTOR VEHICLE FUEL TAX
 11 45 APPROPRIATION. There is appropriated from the motor
 11 46 fuel tax fund created by section 452A.77 to the
 11 47 department of revenue for the fiscal year beginning
 11 48 July 1, 2013, and ending June 30, 2014, the following
 11 49 amount, or so much thereof as is necessary, to be used
 11 50 for the purposes designated:
 12 1 For salaries, support, maintenance, miscellaneous
 12 2 purposes, and for administration and enforcement of the
 12 3 provisions of chapter 452A and the motor vehicle use
 12 4 tax program:
 12 5 \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

 DETAIL: Maintains current level of funding.

12 6 Sec. 23. SECRETARY OF STATE.
 12 7 1. There is appropriated from the general fund of
 12 8 the state to the office of the secretary of state for
 12 9 the fiscal year beginning July 1, 2013, and ending June
 12 10 30, 2014, the following amounts, or so much thereof as
 12 11 is necessary, to be used for the purposes designated:
 12 12 For salaries, support, maintenance, and
 12 13 miscellaneous purposes, and for not more than the
 12 14 following full-time equivalent positions:
 12 15 \$ 2,796,699
 12 16 FTEs 29.00

General Fund appropriation to the Office of the Secretary of State.

 DETAIL: This is a decrease of \$98,886 and 2.00 FTE positions compared to estimated FY 2013. The changes include:

- An increase of \$1,114 due to an 1/3 distribution.
- A general decrease of \$100,000.
- A decrease of 2.00 FTE positions to match the authorized positions for FY 2013.

12 17 2. The state department or state agency which
 12 18 provides data processing services to support voter
 12 19 registration file maintenance and storage shall provide
 12 20 those services without charge.

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

12 21 Sec. 24. SECRETARY OF STATE FILING FEES REFUND.
 12 22 Notwithstanding the obligation to collect fees pursuant
 12 23 to the provisions of section 489.117, subsection 1,
 12 24 paragraphs "a" and "o", section 490.122, subsection
 12 25 1, paragraphs "a" and "s", and section 504.113,

Permits the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations and business corporations, and various fees, if collected, from nonprofit corporations.

12 26 subsection 1, paragraphs "a", "c", "d", "j", "k", "l",
 12 27 and "m", for the fiscal year beginning July 1, 2013,
 12 28 the secretary of state may refund these fees to the
 12 29 filer pursuant to rules established by the secretary of
 12 30 state. The decision of the secretary of state not to
 12 31 issue a refund under rules established by the secretary
 12 32 of state is final and not subject to review pursuant
 12 33 to chapter 17A.

12 34 Sec. 25. TREASURER OF STATE.

12 35 1. There is appropriated from the general fund of
 12 36 the state to the office of treasurer of state for the
 12 37 fiscal year beginning July 1, 2013, and ending June 30,
 12 38 2014, the following amount, or so much thereof as is
 12 39 necessary, to be used for the purposes designated:
 12 40 For salaries, support, maintenance, and
 12 41 miscellaneous purposes, and for not more than the
 12 42 following full-time equivalent positions:
 12 43 \$ 1,084,392
 12 44 FTEs 28.80

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is an increase of \$230,103 and no change in FTE positions compared to estimated FY 2013, due to an I/3 distribution.

12 45 2. The office of treasurer of state shall supply
 12 46 clerical, secretarial, and other administrative support
 12 47 for the executive council.

Requires the Treasurer of State to provide clerical and secretarial support to the Executive Council.

12 48 Sec. 26. ROAD USE TAX APPROPRIATION — OFFICE
 12 49 OF TREASURER OF STATE. There is appropriated from

12 50 the road use tax fund created in section 312.1 to
 13 1 the office of treasurer of state for the fiscal year
 13 2 beginning July 1, 2013, and ending June 30, 2014, the
 13 3 following amount, or so much thereof as is necessary,
 13 4 to be used for the purposes designated:
 13 5 For enterprise resource management costs related to
 13 6 the distribution of road use tax funds:
 13 7 \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

13 8 Sec. 27. IPERS — GENERAL OFFICE. There is
 13 9 appropriated from the Iowa public employees' retirement
 13 10 system fund to the Iowa public employees' retirement
 13 11 system for the fiscal year beginning July 1, 2013, and
 13 12 ending June 30, 2014, the following amount, or so much
 13 13 thereof as is necessary, to be used for the purposes
 13 14 designated:

Appropriation from the Iowa Public Employees Retirement System (IPERS) Trust Fund to the IPERS for administration.

DETAIL: Maintains current level of funding.

13 15 For salaries, support, maintenance, and other
 13 16 operational purposes to pay the costs of the Iowa
 13 17 public employees' retirement system, and for not more
 13 18 than the following full-time equivalent positions:
 13 19 \$ 17,686,968

13 20	..... FTEs	90.13
13 21	Sec. 28. INTEGRATED INFORMATION FOR IOWA	
13 22	SYSTEM. There is appropriated from the general fund of	
13 23	the state to the following departments and agencies for	
13 24	the fiscal year beginning July 1, 2013, and ending June	
13 25	30, 2014, the following amounts, or so much thereof as	
13 26	is necessary, to be used for the payment of services	
13 27	provided by the department of administrative services	
13 28	related to the integrated information for Iowa system:	
13 29	1. Department on aging:	
13 30	..... \$	5,687
13 31	2. Department of agriculture and land stewardship:	
13 32	..... \$	24,164
13 33	3. Department for the blind:	
13 34	..... \$	6,543
13 35	4. Iowa state civil rights commission:	
13 36	..... \$	2,178
13 37	5. College student aid commission:	
13 38	..... \$	17,166
13 39	6. Department of corrections:	
13 40	..... \$	12,228
13 41	7. Department of corrections for the Fort Madison	
13 42	correctional facility:	
13 43	..... \$	28,799
13 44	8. Department of corrections for the Anamosa	
13 45	correctional facility:	
13 46	..... \$	22,967
13 47	9. Department of corrections for the Oakdale	
13 48	correctional facility:	
13 49	..... \$	57,645

General Fund appropriations to departments outside the Administration and Regulation Appropriations Subcommittee to replace funding that in previous years was appropriated to the DAS to partially offset the departments' costs for using the I/3 System.

DETAIL: This Bill eliminates the I/3 Distribution appropriation to the DAS and distributes amounts equivalent to the departments' shares of the appropriation through direct appropriations. The appropriations for departments outside the purview of the Administration and Regulation Subcommittee receive a total of \$2,486,318. Departments within the purview of the Administration and Regulation Appropriations Subcommittee received increases in their appropriations. Having distributed the appropriations in this manner, the funding will become part of the base budgets of these departments in future years and the I/3 distribution appropriation to DAS will no longer be needed.

13	50	10. Department of corrections for the Newton		
14	1	correctional facility:		
14	2	.....	\$	18,818
14	3	11. Department of corrections for the Mount		
14	4	Pleasant correctional facility:		
14	5	.....	\$	20,708
14	6	12. Department of corrections for the Rockwell City		
14	7	correctional facility:		
14	8	.....	\$	7,205
14	9	13. Department of corrections for the Clarinda		
14	10	correctional facility:		
14	11	.....	\$	17,703
14	12	14. Department of corrections for the Mitchellville		
14	13	correctional facility:		
14	14	.....	\$	13,431
14	15	15. Department of corrections for the Fort Dodge		
14	16	correctional facility:		
14	17	.....	\$	18,416
14	18	16. Department of cultural affairs:		
14	19	.....	\$	5,069
14	20	17. Economic development authority:		
14	21	.....	\$	47,407
14	22	18. Department of education:		
14	23	.....	\$	215,235
14	24	19. Department of education for the vocational		
14	25	rehabilitation services division:		
14	26	.....	\$	33,032
14	27	20. Department of education for the public		
14	28	broadcasting division:		
14	29	.....	\$	7,537
14	30	21. Department of human services for payments		
14	31	associated with administration:		
14	32	.....	\$	24,831
14	33	22. Department of human services for payments		
14	34	associated with assistance payments:		
14	35	.....	\$	581,192

14 36	23. Department of human services for the civil		
14 37	commitment unit for sexual offenders:		
14 38	.....	\$	8,599
14 39	24. Department of human services for payments		
14 40	associated with field operations:		
14 41	.....	\$	189,899
14 42	25. Department of human services for the state		
14 43	resource center at Glenwood:		
14 44	.....	\$	74,650
14 45	26. Department of human services for the state		
14 46	resource center at Woodward:		
14 47	.....	\$	65,728
14 48	27. Department of human services for the Iowa		
14 49	juvenile home at Toledo:		
14 50	.....	\$	7,766
15 1	28. Department of human services for the state		
15 2	training school at Eldora:		
15 3	.....	\$	11,233
15 4	29. Department of human services for the Cherokee		
15 5	mental health institute:		
15 6	.....	\$	10,273
15 7	30. Department of human services for the Clarinda		
15 8	mental health institute:		
15 9	.....	\$	5,821
15 10	31. Department of human services for the		
15 11	Independence mental health institute:		
15 12	.....	\$	15,304
15 13	32. Department of human services for the Mount		
15 14	Pleasant mental health institute:		
15 15	.....	\$	7,375
15 16	33. Office of the state public defender:		
15 17	.....	\$	20,061
15 18	34. Iowa law enforcement academy:		
15 19	.....	\$	1,516
15 20	35. Department of justice:		
15 21	.....	\$	21,975

15 22	36. Department of natural resources:		
15 23	.....	\$	95,607
15 24	37. Board of parole:		
15 25	.....	\$	748
15 26	38. Department of public defense:		
15 27	.....	\$	27,436
15 28	39. Department of public defense for the homeland		
15 29	security and emergency management division or its		
15 30	successor:		
15 31	.....	\$	55,346
15 32	40. Public employment relations board:		
15 33	.....	\$	526
15 34	41. Department of public health:		
15 35	.....	\$	51,018
15 36	42. Department of public safety:		
15 37	.....	\$	87,295
15 38	43. State board of regents:		
15 39	.....	\$	29,709
15 40	44. Department of veterans affairs:		
15 41	.....	\$	2,443
15 42	45. Department of veterans affairs for the Iowa		
15 43	veterans home:		
15 44	.....	\$	69,282
15 45	46. Department of workforce development:		
15 46	.....	\$	274,819
15 47	47. Judicial branch:		
15 48	.....	\$	137,380
15 49	48. Iowa general assembly:		
15 50	.....	\$	26,548

16 1 Sec. 29. INTEGRATED INFORMATION FOR IOWA SYSTEM —
 16 2 OFFICE OF CONSUMER ADVOCATE. There is appropriated
 16 3 from the department of commerce revolving fund created
 16 4 in section 546.12 to the office of consumer advocate
 16 5 for the fiscal year beginning July 1, 2013, and ending
 16 6 June 30, 2014, the following amount, or so much thereof
 16 7 as is necessary, to be used for the purpose designated:

Commerce Revolving Fund appropriation for the Office of the
 Consumer Advocate.

DETAIL: This is a one-time appropriation for 1/3 distribution.

16 8 For the payment of services provided by the
 16 9 department of administrative services related to the
 16 10 integrated information for Iowa system:
 16 11 \$ 1,425

16 12 DIVISION II
 16 13 IOWA PUBLIC INFORMATION BOARD

16 14 Sec. 30. 2012 Iowa Acts, chapter 1115, section CODE: Makes technical changes for the Public Information Board.
 16 15 9, subsections 1, 4, and 6, are amended to read as
 16 16 follows:

16 17 1. Employ one employee as executive director who
 16 18 is an attorney admitted to practice law in the courts
 16 19 of this state to execute its authority ~~and prosecute~~
 16 20 including prosecuting respondents in proceedings before
 16 21 the board and ~~to represent~~ representing the board in
 16 22 proceedings before a court, as appropriate.

16 23 4. Receive complaints alleging violations of
 16 24 chapter 21 or 22, seek resolution of such complaints
 16 25 through informal assistance ~~or through mediation and~~
 16 26 ~~settlement~~, formally investigate such complaints,
 16 27 decide after such an investigation whether there is
 16 28 probable cause to believe a violation of chapter 21
 16 29 or 22 has occurred, and if probable cause has been
 16 30 found prosecute the respondent before the board in a
 16 31 contested case proceeding conducted according to the
 16 32 provisions of chapter 17A.

16 33 6. The board may examine a record of a governmental
 16 34 body or a government body that is the subject matter of
 16 35 a complaint, including any record that is confidential
 16 36 by law. Confidential records provided to the board by
 16 37 a governmental body or a government body shall continue
 16 38 to maintain their confidential status. Any member or
 16 39 employee of the board is subject to the same policies
 16 40 and penalties regarding the confidentiality of the
 16 41 document as an employee of the governmental body or a
 16 42 government body.

16 43 Sec. 31. 2012 Iowa Acts, chapter 1115, section 12,
 16 44 is amended by striking the section and inserting in
 16 45 lieu thereof the following:

16 46 SEC. 12.NEW SECTION 23.9 INFORMAL ASSISTANCE. CODE: Technical change to clarify the informal assistance process.
 16 47 After accepting a complaint, the board shall
 16 48 promptly work with the parties, through employees
 16 49 on its own staff, to reach an informal, expeditious
 16 50 resolution of the complaint.

17 1 Sec. 32. 2012 Iowa Acts, chapter 1115, section 13,
 17 2 subsection 1, is amended to read as follows:

17 3 1. If any party declines ~~mediation or settlement~~
 17 4 informal assistance or if ~~mediation or settlement~~
 17 5 informal assistance fails to resolve the matter to
 17 6 the satisfaction of all parties, the board shall
 17 7 initiate a formal investigation concerning the facts
 17 8 and circumstances set forth in the complaint. The
 17 9 board shall, after an appropriate investigation, make
 17 10 a determination as to whether the complaint is within
 17 11 the board's jurisdiction and whether there is probable
 17 12 cause to believe that the facts and circumstances
 17 13 alleged in the complaint constitute a violation of
 17 14 chapter 21 or 22.

17 15 Sec. 33. 2012 Iowa Acts, chapter 1115, section
 17 16 13, subsection 3, paragraph a, is amended to read as
 17 17 follows:

17 18 a. If the board finds the complaint is within the
 17 19 board's jurisdiction and there is probable cause to
 17 20 believe there has been a violation of chapter 21 or 22,
 17 21 the board shall issue a written order to that effect
 17 22 and shall commence a contested case proceeding under
 17 23 chapter 17A against the respondent. ~~Notwithstanding~~
 17 24 ~~section 17A.10A, if~~ If there are no material facts in
 17 25 dispute, the board may order that the contested case
 17 26 procedures relating to the presentation of evidence
 17 27 shall not apply as provided in section 17A.10A. An
 17 28 ~~attorney selected by the~~ The executive director of the
 17 29 board or an attorney selected by the executive director
 17 30 shall prosecute the respondent in the contested case
 17 31 proceeding. At the termination of the contested case
 17 32 proceeding the board shall, by a majority vote of its
 17 33 members, render a final decision as to the merits of
 17 34 the complaint. If the board finds that the complaint
 17 35 has merit, the board may issue any appropriate order to
 17 36 ensure enforcement of chapter 21 or 22 including but
 17 37 not limited to an order requiring specified action or
 17 38 prohibiting specified action and any appropriate order
 17 39 to remedy any failure of the respondent to observe any
 17 40 provision of those chapters.

17 41 DIVISION III
 17 42 AUDITS

17 43 Sec. 34. Section 331.502, Code 2013, is amended by
 17 44 adding the following new subsection:
 17 45 NEW SUBSECTION 41A. Have the authority to audit,
 17 46 at the auditor's discretion, the financial condition
 17 47 and transactions of all county funds and accounts for
 17 48 compliance with state and federal law.

CODE: Provides county auditors with the authority to audit the financial condition and transactions for all county funds and accounts for compliance with the law.

17 49 2 By renumbering, redesignating, and correcting
17 50 internal references as necessary.

Summary Data General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
Administration and Regulation	\$ 53,016,188	\$ 52,533,931	\$ 53,500,113	\$ 966,182	\$ 44,632,591	\$ 0	\$ -44,632,591
Agriculture and Natural Resources	0	119,771	119,771	0	119,771	0	-119,771
Economic Development	0	327,821	327,821	0	327,821	0	-327,821
Education	0	309,222	309,222	0	309,222	0	-309,222
Health and Human Services	0	1,131,101	1,131,101	0	1,131,101	0	-1,131,101
Justice System	0	571,855	571,855	0	571,855	0	-571,855
Unassigned Standings	<u>0</u>	<u>26,548</u>	<u>26,548</u>	<u>0</u>	<u>26,548</u>	<u>0</u>	<u>-26,548</u>
Grand Total	<u>\$ 53,016,188</u>	<u>\$ 55,020,249</u>	<u>\$ 55,986,431</u>	<u>\$ 966,182</u>	<u>\$ 47,118,909</u>	<u>\$ 0</u>	<u>\$ -47,118,909</u>

Administration and Regulation General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	\$ 4,020,344	\$ 4,020,322	\$ 4,067,924	\$ 47,602	\$ 3,417,274	\$ 0	\$ -3,417,274
Utilities	2,676,460	2,676,460	2,676,460	0	2,274,991	0	-2,274,991
Terrace Hill Operations	405,914	499,025	405,914	-93,111	424,171	0	-424,171
I3 Distribution	3,277,946	0	0	0	0	0	0
Iowa Building Operations	995,535	0	0	0	0	0	0
Total Administrative Services, Dept. of	\$ 11,376,199	\$ 7,195,807	\$ 7,150,298	\$ -45,509	\$ 6,116,436	\$ 0	\$ -6,116,436
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 905,468	\$ 914,506	\$ 1,047,256	\$ 132,750	\$ 777,330	\$ 0	\$ -777,330
Total Auditor of State	\$ 905,468	\$ 914,506	\$ 1,047,256	\$ 132,750	\$ 777,330	\$ 0	\$ -777,330
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 490,000	\$ 490,335	\$ 570,335	\$ 80,000	\$ 416,785	\$ 0	\$ -416,785
Total Ethics and Campaign Disclosure	\$ 490,000	\$ 490,335	\$ 570,335	\$ 80,000	\$ 416,785	\$ 0	\$ -416,785
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 1,037,332	\$ 0	\$ -1,037,332
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 600,353	\$ 601,537	\$ 601,537	\$ 0	\$ 511,306	\$ 0	\$ -511,306
Total Commerce, Dept. of	\$ 1,820,744	\$ 1,821,928	\$ 1,821,928	\$ 0	\$ 1,548,638	\$ 0	\$ -1,548,638
<u>Iowa Tele & Tech Commission</u>							
Iowa Communications Network							
Regional Telecom Councils	\$ 992,913	\$ 992,913	\$ 992,913	\$ 0	\$ 843,976	\$ 0	\$ -843,976
Total Iowa Tele & Tech Commission	\$ 992,913	\$ 992,913	\$ 992,913	\$ 0	\$ 843,976	\$ 0	\$ -843,976

Administration and Regulation General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 2,194,914	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 1,866,987	\$ 0	\$ -1,866,987
Terrace Hill Quarters	93,111	0	93,111	93,111	0	0	0
Total Governor	\$ 2,288,025	\$ 2,196,455	\$ 2,289,566	\$ 93,111	\$ 1,866,987	\$ 0	\$ -1,866,987
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 240,000	\$ 241,134	\$ 241,134	\$ 0	\$ 204,964	\$ 0	\$ -204,964
Total Governor's Office of Drug Control Policy	\$ 240,000	\$ 241,134	\$ 241,134	\$ 0	\$ 204,964	\$ 0	\$ -204,964
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Human Rights Administration	\$ 206,103	\$ 224,184	\$ 224,184	\$ 0	\$ 190,556	\$ 0	\$ -190,556
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	873,865	0	-873,865
Weatherization Programs	0	0	281,129	281,129	0	0	0
Total Human Rights, Dept. of	\$ 1,234,180	\$ 1,252,261	\$ 1,533,390	\$ 281,129	\$ 1,064,421	\$ 0	\$ -1,064,421
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 248,409	\$ 545,242	\$ 545,242	\$ 0	\$ 463,456	\$ 0	\$ -463,456
Administrative Hearings Division	528,753	678,942	678,942	0	577,101	0	-577,101
Investigations Division	1,168,639	2,573,089	2,573,089	0	2,187,126	0	-2,187,126
Welfare Fraud Annual Meeting	0	25,000	0	-25,000	0	0	0
Health Facilities Division	3,917,666	5,092,033	5,092,033	0	4,328,228	0	-4,328,228
Employment Appeal Board	42,215	42,215	42,215	0	35,883	0	-35,883
Child Advocacy Board	2,680,290	2,680,590	2,680,290	-300	2,278,502	0	-2,278,502
Food and Consumer Safety	1,279,331	1,279,331	1,279,331	0	1,087,431	0	-1,087,431
Total Inspections & Appeals, Dept. of	\$ 9,865,303	\$ 12,916,442	\$ 12,891,142	\$ -25,300	\$ 10,957,727	\$ 0	\$ -10,957,727

Administration and Regulation General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Management, Dept. of</u>							
Management, Dept. of Department Operations	\$ 2,393,998	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,167,687	\$ 0	\$ -2,167,687
Total Management, Dept. of	\$ 2,393,998	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 2,167,687	\$ 0	\$ -2,167,687
<u>Public Information Board</u>							
Public Information Board Iowa Public Information Board	\$ 0	\$ 100,000	\$ 450,000	\$ 350,000	\$ 85,000	\$ 0	\$ -85,000
Total Public Information Board	\$ 0	\$ 100,000	\$ 450,000	\$ 350,000	\$ 85,000	\$ 0	\$ -85,000
<u>Revenue, Dept. of</u>							
Revenue, Dept. of Revenue, Department of	\$ 17,659,484	\$ 17,880,839	\$ 18,080,840	\$ 200,001	\$ 15,198,713	\$ 0	\$ -15,198,713
Total Revenue, Dept. of	\$ 17,659,484	\$ 17,880,839	\$ 18,080,840	\$ 200,001	\$ 15,198,713	\$ 0	\$ -15,198,713
<u>Secretary of State</u>							
Secretary of State Secretary of State - Operations	\$ 2,895,585	\$ 2,896,699	\$ 2,796,699	\$ -100,000	\$ 2,462,194	\$ 0	\$ -2,462,194
Total Secretary of State	\$ 2,895,585	\$ 2,896,699	\$ 2,796,699	\$ -100,000	\$ 2,462,194	\$ 0	\$ -2,462,194
<u>Treasurer of State</u>							
Treasurer of State Treasurer - General Office	\$ 854,289	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 921,733	\$ 0	\$ -921,733
Total Treasurer of State	\$ 854,289	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 921,733	\$ 0	\$ -921,733
Total Administration and Regulation	\$ 53,016,188	\$ 52,533,931	\$ 53,500,113	\$ 966,182	\$ 44,632,591	\$ 0	\$ -44,632,591

Agriculture and Natural Resources General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Agriculture and Land Stewardship</u>							
Agriculture and Land Stewardship							
Department of Agriculture I/3 Distribution	\$ 0	\$ 24,164	\$ 24,164	\$ 0	\$ 24,164	\$ 0	\$ -24,164
Total Agriculture and Land Stewardship	\$ 0	\$ 24,164	\$ 24,164	\$ 0	\$ 24,164	\$ 0	\$ -24,164
<u>Natural Resources, Dept. of</u>							
Natural Resources							
Department of Natural Resources I/3 Distribution	\$ 0	\$ 95,607	\$ 95,607	\$ 0	\$ 95,607	\$ 0	\$ -95,607
Total Natural Resources, Dept. of	\$ 0	\$ 95,607	\$ 95,607	\$ 0	\$ 95,607	\$ 0	\$ -95,607
Total Agriculture and Natural Resources	\$ 0	\$ 119,771	\$ 119,771	\$ 0	\$ 119,771	\$ 0	\$ -119,771

Economic Development General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept. of							
Department of Cultural Affairs I/3 Distribution	\$ 0	\$ 5,069	\$ 5,069	\$ 0	\$ 5,069	\$ 0	\$ -5,069
Total Cultural Affairs, Dept. of	\$ 0	\$ 5,069	\$ 5,069	\$ 0	\$ 5,069	\$ 0	\$ -5,069
<u>Economic Development Authority</u>							
Economic Development Authority							
Economic Development Authority I/3 Distribution	\$ 0	\$ 47,407	\$ 47,407	\$ 0	\$ 47,407	\$ 0	\$ -47,407
Total Economic Development Authority	\$ 0	\$ 47,407	\$ 47,407	\$ 0	\$ 47,407	\$ 0	\$ -47,407
<u>Public Employment Relations Board</u>							
Public Employment Relations							
Public Employment Relations Board I/3 Distributic	\$ 0	\$ 526	\$ 526	\$ 0	\$ 526	\$ 0	\$ -526
Total Public Employment Relations Board	\$ 0	\$ 526	\$ 526	\$ 0	\$ 526	\$ 0	\$ -526
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
Dept. of Workforce Development I/3 Distribution	\$ 0	\$ 274,819	\$ 274,819	\$ 0	\$ 274,819	\$ 0	\$ -274,819
Total Iowa Workforce Development	\$ 0	\$ 274,819	\$ 274,819	\$ 0	\$ 274,819	\$ 0	\$ -274,819
Total Economic Development	\$ 0	\$ 327,821	\$ 327,821	\$ 0	\$ 327,821	\$ 0	\$ -327,821

Education General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Blind, Dept. for the</u>							
Department for the Blind							
Department for the Blind I/3 Distribution	\$ 0	\$ 6,543	\$ 6,543	\$ 0	\$ 6,543	\$ 0	\$ -6,543
Total Blind, Dept. for the	\$ 0	\$ 6,543	\$ 6,543	\$ 0	\$ 6,543	\$ 0	\$ -6,543
<u>College Aid Commission</u>							
College Student Aid Comm.							
College Student Aid Commission I/3 Distribution	\$ 0	\$ 17,166	\$ 17,166	\$ 0	\$ 17,166	\$ 0	\$ -17,166
Total College Aid Commission	\$ 0	\$ 17,166	\$ 17,166	\$ 0	\$ 17,166	\$ 0	\$ -17,166
<u>Education, Dept. of</u>							
Education, Dept. of							
Department of Education I/3 Distribution	\$ 0	\$ 215,235	\$ 215,235	\$ 0	\$ 215,235	\$ 0	\$ -215,235
Vocational Rehabilitation							
Vocational Rehabilitation I/3 Distribution	\$ 0	\$ 33,032	\$ 33,032	\$ 0	\$ 33,032	\$ 0	\$ -33,032
Iowa Public Television							
Iowa Public Television I/3 Distribution	\$ 0	\$ 7,537	\$ 7,537	\$ 0	\$ 7,537	\$ 0	\$ -7,537
Total Education, Dept. of	\$ 0	\$ 255,804	\$ 255,804	\$ 0	\$ 255,804	\$ 0	\$ -255,804
<u>Regents, Board of</u>							
Regents, Board of							
Board of Regents I/3 Distribution	\$ 0	\$ 29,709	\$ 29,709	\$ 0	\$ 29,709	\$ 0	\$ -29,709
Total Regents, Board of	\$ 0	\$ 29,709	\$ 29,709	\$ 0	\$ 29,709	\$ 0	\$ -29,709
Total Education	\$ 0	\$ 309,222	\$ 309,222	\$ 0	\$ 309,222	\$ 0	\$ -309,222

Health and Human Services General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Aging, Dept. on</u>							
Aging, Dept. on							
Department of Aging I/3 Distribution	\$ 0	\$ 5,687	\$ 5,687	\$ 0	\$ 5,687	\$ 0	\$ -5,687
Total Aging, Dept. on	\$ 0	\$ 5,687	\$ 5,687	\$ 0	\$ 5,687	\$ 0	\$ -5,687
<u>Public Health, Dept. of</u>							
Public Health, Dept. of							
Department of Public Health I/3 Distribution	\$ 0	\$ 51,018	\$ 51,018	\$ 0	\$ 51,018	\$ 0	\$ -51,018
Total Public Health, Dept. of	\$ 0	\$ 51,018	\$ 51,018	\$ 0	\$ 51,018	\$ 0	\$ -51,018
<u>Veterans Affairs, Dept. of</u>							
Veterans Affairs, Department of							
Veteran's Affairs I/3 Distribution	\$ 0	\$ 2,443	\$ 2,443	\$ 0	\$ 2,443	\$ 0	\$ -2,443
Veterans Affairs, Dept. of							
Iowa Veteran's Home I/3 Distribution	\$ 0	\$ 69,282	\$ 69,282	\$ 0	\$ 69,282	\$ 0	\$ -69,282
Total Veterans Affairs, Dept. of	\$ 0	\$ 71,725	\$ 71,725	\$ 0	\$ 71,725	\$ 0	\$ -71,725
<u>Human Services, Dept. of</u>							
Assistance							
Human Services Assistance Payments I/3 Distrib	\$ 0	\$ 581,192	\$ 581,192	\$ 0	\$ 581,192	\$ 0	\$ -581,192
Toledo Juvenile Home							
Human Services - Toledo I/3 Distribution	\$ 0	\$ 7,766	\$ 7,766	\$ 0	\$ 7,766	\$ 0	\$ -7,766
Eldora Training School							
Human Services - Eldora I/3 Distribution	\$ 0	\$ 11,233	\$ 11,233	\$ 0	\$ 11,233	\$ 0	\$ -11,233
Cherokee							
Human Services - Cherokee I/3 Distribution	\$ 0	\$ 10,273	\$ 10,273	\$ 0	\$ 10,273	\$ 0	\$ -10,273
Clarinda							
Human Services - Clarinda I/3 Distribution	\$ 0	\$ 5,821	\$ 5,821	\$ 0	\$ 5,821	\$ 0	\$ -5,821
Independence							
Human Services - Independence I/3 Distribution	\$ 0	\$ 15,304	\$ 15,304	\$ 0	\$ 15,304	\$ 0	\$ -15,304

Health and Human Services General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
Mt Pleasant							
Human Services - Mt. Pleasant I/3 Distribution	\$ 0	\$ 7,375	\$ 7,375	\$ 0	\$ 7,375	\$ 0	\$ -7,375
Glenwood							
Human Services - Glenwood I/3 Distribution	\$ 0	\$ 74,650	\$ 74,650	\$ 0	\$ 74,650	\$ 0	\$ -74,650
Woodward							
Human Services - Woodward I/3 Distribution	\$ 0	\$ 65,728	\$ 65,728	\$ 0	\$ 65,728	\$ 0	\$ -65,728
Cherokee CCUSO							
Human Services Civil Commitment Unit I/3 Distrit	\$ 0	\$ 8,599	\$ 8,599	\$ 0	\$ 8,599	\$ 0	\$ -8,599
Field Operations							
Human Services Field Operations Unit I/3 Distrib	\$ 0	\$ 189,899	\$ 189,899	\$ 0	\$ 189,899	\$ 0	\$ -189,899
General Administration							
Human Services Administration I/3 Distribution	\$ 0	\$ 24,831	\$ 24,831	\$ 0	\$ 24,831	\$ 0	\$ -24,831
Total Human Services, Dept. of	<u>\$ 0</u>	<u>\$ 1,002,671</u>	<u>\$ 1,002,671</u>	<u>\$ 0</u>	<u>\$ 1,002,671</u>	<u>\$ 0</u>	<u>\$ -1,002,671</u>
Total Health and Human Services	<u><u>\$ 0</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 1,131,101</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -1,131,101</u></u>

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Justice, Department of</u>							
Justice, Dept. of							
Department of Justice I/3 Distribution	\$ 0	\$ 21,975	\$ 21,975	\$ 0	\$ 21,975	\$ 0	\$ -21,975
Total Justice, Department of	\$ 0	\$ 21,975	\$ 21,975	\$ 0	\$ 21,975	\$ 0	\$ -21,975
<u>Civil Rights Commission</u>							
Civil Rights Commission							
Civil Rights Commission I/3 Distribution	\$ 0	\$ 2,178	\$ 2,178	\$ 0	\$ 2,178	\$ 0	\$ -2,178
Total Civil Rights Commission	\$ 0	\$ 2,178	\$ 2,178	\$ 0	\$ 2,178	\$ 0	\$ -2,178
<u>Corrections, Dept. of</u>							
Central Office							
Corrections - Central Office I/3 Distribution	\$ 0	\$ 12,228	\$ 12,228	\$ 0	\$ 12,228	\$ 0	\$ -12,228
Fort Madison							
Corrections - Fort Madison I/3 Distribution	\$ 0	\$ 28,799	\$ 28,799	\$ 0	\$ 28,799	\$ 0	\$ -28,799
Anamosa							
Corrections - Anamosa I/3 Distribution	\$ 0	\$ 22,967	\$ 22,967	\$ 0	\$ 22,967	\$ 0	\$ -22,967
Oakdale							
Corrections - Oakdale I/3 Distribution	\$ 0	\$ 57,645	\$ 57,645	\$ 0	\$ 57,645	\$ 0	\$ -57,645
Newton							
Corrections - Newton I/3 Distribution	\$ 0	\$ 18,818	\$ 18,818	\$ 0	\$ 18,818	\$ 0	\$ -18,818
Mt Pleasant							
Corrections - Mt. Pleasant I/3 Distribution	\$ 0	\$ 20,708	\$ 20,708	\$ 0	\$ 20,708	\$ 0	\$ -20,708
Rockwell City							
Corrections - Rockwell City I/3 Distribution	\$ 0	\$ 7,205	\$ 7,205	\$ 0	\$ 7,205	\$ 0	\$ -7,205
Clarinda							
Corrections - Clarinda I/3 Distribution	\$ 0	\$ 17,703	\$ 17,703	\$ 0	\$ 17,703	\$ 0	\$ -17,703
Mitchellville							
Corrections - Mitchellville I/3 Distribution	\$ 0	\$ 13,431	\$ 13,431	\$ 0	\$ 13,431	\$ 0	\$ -13,431

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
Fort Dodge							
Corrections - Fort Dodge I/3 Distribution	\$ 0	\$ 18,416	\$ 18,416	\$ 0	\$ 18,416	\$ 0	\$ -18,416
Total Corrections, Dept. of	\$ 0	\$ 217,920	\$ 217,920	\$ 0	\$ 217,920	\$ 0	\$ -217,920
<u>Inspections & Appeals, Dept. of</u>							
Public Defender							
Public Defender I/3 Distribution	\$ 0	\$ 20,061	\$ 20,061	\$ 0	\$ 20,061	\$ 0	\$ -20,061
Total Inspections & Appeals, Dept. of	\$ 0	\$ 20,061	\$ 20,061	\$ 0	\$ 20,061	\$ 0	\$ -20,061
<u>Judicial Branch</u>							
Judicial Branch							
Judicial Branch I/3 Distribution	\$ 0	\$ 137,380	\$ 137,380	\$ 0	\$ 137,380	\$ 0	\$ -137,380
Total Judicial Branch	\$ 0	\$ 137,380	\$ 137,380	\$ 0	\$ 137,380	\$ 0	\$ -137,380
<u>Iowa Law Enforcement Academy</u>							
Iowa Law Enforcement Academy							
Law Enforcement Academy I/3 Distribution	\$ 0	\$ 1,516	\$ 1,516	\$ 0	\$ 1,516	\$ 0	\$ -1,516
Total Iowa Law Enforcement Academy	\$ 0	\$ 1,516	\$ 1,516	\$ 0	\$ 1,516	\$ 0	\$ -1,516
<u>Parole, Board of</u>							
Parole Board							
Parole Board I/3 Distribution	\$ 0	\$ 748	\$ 748	\$ 0	\$ 748	\$ 0	\$ -748
Total Parole, Board of	\$ 0	\$ 748	\$ 748	\$ 0	\$ 748	\$ 0	\$ -748
<u>Public Defense, Dept. of</u>							
Public Defense, Dept. of							
Department of Public Defense I/3 Distribution	\$ 0	\$ 27,436	\$ 27,436	\$ 0	\$ 27,436	\$ 0	\$ -27,436
Emergency Management Division							
Homeland Security I/3 Distribution	\$ 0	\$ 55,346	\$ 55,346	\$ 0	\$ 55,346	\$ 0	\$ -55,346
Total Public Defense, Dept. of	\$ 0	\$ 82,782	\$ 82,782	\$ 0	\$ 82,782	\$ 0	\$ -82,782

Justice System General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Public Safety, Department of</u>							
Public Safety, Dept. of							
Department of Public Safety I/3 Distribution	\$ 0	\$ 87,295	\$ 87,295	\$ 0	\$ 87,295	\$ 0	\$ -87,295
Total Public Safety, Department of	<u>\$ 0</u>	<u>\$ 87,295</u>	<u>\$ 87,295</u>	<u>\$ 0</u>	<u>\$ 87,295</u>	<u>\$ 0</u>	<u>\$ -87,295</u>
Total Justice System	<u>\$ 0</u>	<u>\$ 571,855</u>	<u>\$ 571,855</u>	<u>\$ 0</u>	<u>\$ 571,855</u>	<u>\$ 0</u>	<u>\$ -571,855</u>

Unassigned Standings General Fund

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Legislative Branch</u>							
Legislative Branch							
General Assembly I/3 Distribution	\$ 0	\$ 26,548	\$ 26,548	\$ 0	\$ 26,548	\$ 0	\$ -26,548
Total Legislative Branch	<u>\$ 0</u>	<u>\$ 26,548</u>	<u>\$ 26,548</u>	<u>\$ 0</u>	<u>\$ 26,548</u>	<u>\$ 0</u>	<u>\$ -26,548</u>
Total Unassigned Standings	<u><u>\$ 0</u></u>	<u><u>\$ 26,548</u></u>	<u><u>\$ 26,548</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 26,548</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -26,548</u></u>

Summary Data Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
Administration and Regulation	\$ 53,984,067	\$ 51,241,201	\$ 51,246,201	\$ 5,000	\$ 43,448,771	\$ 0	\$ -43,448,771
Justice System	0	0	1,425	1,425	0	0	0
Grand Total	<u>\$ 53,984,067</u>	<u>\$ 51,241,201</u>	<u>\$ 51,247,626</u>	<u>\$ 6,425</u>	<u>\$ 43,448,771</u>	<u>\$ 0</u>	<u>\$ -43,448,771</u>

Administration and Regulation Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
Commerce, Dept. of							
Banking Division							
Banking Division - CMRF	\$ 9,098,170	\$ 9,167,235	\$ 9,167,235	\$ 0	\$ 7,792,150	\$ 0	\$ -7,792,150
Credit Union Division							
Credit Union Division - CMRF	\$ 1,792,995	\$ 1,794,256	\$ 1,794,256	\$ 0	\$ 1,525,118	\$ 0	\$ -1,525,118
Insurance Division							
Insurance Division - CMRF	\$ 4,983,244	\$ 5,032,989	\$ 5,032,989	\$ 0	\$ 4,278,041	\$ 0	\$ -4,278,041
Utilities Division							
Utilities Division - CMRF	\$ 8,173,069	\$ 8,179,405	\$ 8,179,405	\$ 0	\$ 6,952,494	\$ 0	\$ -6,952,494
Professional Licensing and Reg.							
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 52,969	\$ 0	\$ -52,969
Total Commerce, Dept. of	\$ 24,109,795	\$ 24,236,202	\$ 24,236,202	\$ 0	\$ 20,600,772	\$ 0	\$ -20,600,772
Inspections & Appeals, Dept. of							
Inspections and Appeals, Dept. of							
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,380,312	\$ 0	\$ -1,380,312
Medicaid Fraud - Health Facilities	286,661	0	0	0	0	0	0
Medicaid Fraud - EBT Investigations	119,070	0	0	0	0	0	0
Medicaid Fraud - Dependent Adult	885,262	0	0	0	0	0	0
Medicaid Fraud - Boarding Homes	119,480	0	0	0	0	0	0
DIA - Med Fraud - Dependent Adult Abuse	250,000	0	0	0	0	0	0
Medicaid Fraud - Assisted Living	1,339,527	0	0	0	0	0	0
Medicaid Fraud - Fraud Annual Meeting	0	0	5,000	5,000	0	0	0
Total Inspections and Appeals, Dept. of	\$ 4,623,897	\$ 1,623,897	\$ 1,628,897	\$ 5,000	\$ 1,380,312	\$ 0	\$ -1,380,312
Racing Commission							
Pari-Mutuel Regulation Fund	\$ 3,062,765	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ 2,608,218	\$ 0	\$ -2,608,218
Riverboat Regulation Fund	3,045,719	3,045,719	3,170,719	125,000	2,588,861	0	-2,588,861
Gambling Socioeconomic Study	0	125,000	0	-125,000	0	0	0
Total Racing Commission	\$ 6,108,484	\$ 6,239,211	\$ 6,239,211	\$ 0	\$ 5,197,079	\$ 0	\$ -5,197,079
Total Inspections & Appeals, Dept. of	\$ 10,732,381	\$ 7,863,108	\$ 7,868,108	\$ 5,000	\$ 6,577,391	\$ 0	\$ -6,577,391

Administration and Regulation Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Management, Dept. of</u>							
Management, Dept. of DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 47,600	\$ 0	\$ -47,600
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 47,600	\$ 0	\$ -47,600
<u>Revenue, Dept. of</u>							
Revenue, Dept. of Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,109,909	\$ 0	\$ -1,109,909
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,109,909	\$ 0	\$ -1,109,909
<u>Treasurer of State</u>							
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 79,176	\$ 0	\$ -79,176
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 79,176	\$ 0	\$ -79,176
<u>IPERS Administration</u>							
IPERS Administration IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 15,033,923	\$ 0	\$ -15,033,923
Total IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 15,033,923	\$ 0	\$ -15,033,923
Total Administration and Regulation	\$ 53,984,067	\$ 51,241,201	\$ 51,246,201	\$ 5,000	\$ 43,448,771	\$ 0	\$ -43,448,771

Justice System Other Funds

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Justice, Department of</u>							
Consumer Advocate							
Consumer Advocate - CMRF	\$ 0	\$ 0	\$ 1,425	\$ 1,425	\$ 0	\$ 0	\$ 0
Total Justice, Department of	\$ 0	\$ 0	\$ 1,425	\$ 1,425	\$ 0	\$ 0	\$ 0
Total Justice System	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,425</u>	<u>\$ 1,425</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

Summary Data

FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
Administration and Regulation	1,294.34	1,281.79	1,295.98	14.19	1,281.72	0.00	-1,281.72
Grand Total	<u>1,294.34</u>	<u>1,281.79</u>	<u>1,295.98</u>	<u>14.19</u>	<u>1,281.72</u>	<u>0.00</u>	<u>-1,281.72</u>

Administration and Regulation

FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	77.74	73.49	73.49	0.00	73.42	0.00	-73.42
Utilities	1.00	1.00	1.00	0.00	1.00	0.00	-1.00
Terrace Hill Operations	5.00	7.00	5.00	-2.00	7.00	0.00	-7.00
Iowa Building Operations	6.74	0.00	0.00	0.00	0.00	0.00	0.00
Total Administrative Services, Dept. of	90.48	81.49	79.49	-2.00	81.42	0.00	-81.42
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	103.00	103.00	103.00	0.00	103.00	0.00	-103.00
Total Auditor of State	103.00	103.00	103.00	0.00	103.00	0.00	-103.00
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	5.00	5.00	5.00	0.00	5.00	0.00	-5.00
Total Ethics and Campaign Disclosure	5.00	5.00	5.00	0.00	5.00	0.00	-5.00
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	15.00	15.00	18.50	3.50	15.00	0.00	-15.00
Professional Licensing and Reg.							
Professional Licensing Bureau	12.50	12.00	12.50	0.50	12.00	0.00	-12.00
Banking Division							
Banking Division - CMRF	68.50	70.50	74.50	4.00	70.50	0.00	-70.50
Credit Union Division							
Credit Union Division - CMRF	14.00	15.00	15.00	0.00	15.00	0.00	-15.00
Insurance Division							
Insurance Division - CMRF	100.15	99.50	100.15	0.65	99.50	0.00	-99.50
Utilities Division							
Utilities Division - CMRF	79.00	79.00	79.00	0.00	79.00	0.00	-79.00
Total Commerce, Dept. of	289.15	291.00	299.65	8.65	291.00	0.00	-291.00

Administration and Regulation

FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	23.00	20.00	20.00	0.00	20.00	0.00	-20.00
Terrace Hill Quarters	1.93	0.00	2.00	2.00	0.00	0.00	0.00
Total Governor	24.93	20.00	22.00	2.00	20.00	0.00	-20.00
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	4.00	4.00	4.00	0.00	4.00	0.00	-4.00
Total Governor's Office of Drug Control Policy	4.00	4.00	4.00	0.00	4.00	0.00	-4.00
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Human Rights Administration	5.56	5.35	5.65	0.30	5.35	0.00	-5.35
Community Advocacy and Services	9.36	9.38	9.62	0.24	9.38	0.00	-9.38
Total Human Rights, Dept. of	14.92	14.73	15.27	0.54	14.73	0.00	-14.73
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	11.90	13.65	13.65	0.00	13.65	0.00	-13.65
Administrative Hearings Division	23.00	23.00	23.00	0.00	23.00	0.00	-23.00
Investigations Division	57.50	61.50	61.50	0.00	61.50	0.00	-61.50
Health Facilities Division	115.75	113.00	113.00	0.00	113.00	0.00	-113.00
Employment Appeal Board	11.00	11.00	11.00	0.00	11.00	0.00	-11.00
Child Advocacy Board	32.25	32.25	32.25	0.00	32.25	0.00	-32.25
Food and Consumer Safety	23.25	23.25	23.25	0.00	23.25	0.00	-23.25
Total Inspections and Appeals, Dept. of	274.65	277.65	277.65	0.00	277.65	0.00	-277.65
Racing Commission							
Pari-Mutuel Regulation Fund	32.03	32.03	32.03	0.00	32.03	0.00	-32.03
Riverboat Regulation Fund	40.72	40.72	40.72	0.00	40.72	0.00	-40.72
Total Racing Commission	72.75	72.75	72.75	0.00	72.75	0.00	-72.75
Total Inspections & Appeals, Dept. of	347.40	350.40	350.40	0.00	350.40	0.00	-350.40

Administration and Regulation

FTE Positions

	Estimated FY 2013 <u>(1)</u>	House Action FY 2014 <u>(2)</u>	Senate Approp FY 2014 <u>(3)</u>	Sen Appr vs House Act FY14 <u>(4)</u>	House Action FY 2015 <u>(5)</u>	Senate Approp FY 2015 <u>(6)</u>	Sen Appr vs House Act FY15 <u>(7)</u>
<u>Management, Dept. of</u>							
Management, Dept. of Department Operations	21.00	21.00	21.00	0.00	21.00	0.00	-21.00
Total Management, Dept. of	21.00	21.00	21.00	0.00	21.00	0.00	-21.00
<u>Public Information Board</u>							
Public Information Board Iowa Public Information Board	0.00	1.00	3.00	2.00	1.00	0.00	-1.00
Total Public Information Board	0.00	1.00	3.00	2.00	1.00	0.00	-1.00
<u>Revenue, Dept. of</u>							
Revenue, Dept. of Revenue, Department of	244.53	242.24	245.24	3.00	242.24	0.00	-242.24
Total Revenue, Dept. of	244.53	242.24	245.24	3.00	242.24	0.00	-242.24
<u>Secretary of State</u>							
Secretary of State Secretary of State - Operations	31.00	29.00	29.00	0.00	29.00	0.00	-29.00
Total Secretary of State	31.00	29.00	29.00	0.00	29.00	0.00	-29.00
<u>Treasurer of State</u>							
Treasurer of State Treasurer - General Office	28.80	28.80	28.80	0.00	28.80	0.00	-28.80
Total Treasurer of State	28.80	28.80	28.80	0.00	28.80	0.00	-28.80
<u>IPERS Administration</u>							
IPERS Administration IPERS Administration	90.13	90.13	90.13	0.00	90.13	0.00	-90.13
Total IPERS Administration	90.13	90.13	90.13	0.00	90.13	0.00	-90.13
Total Administration and Regulation	1,294.34	1,281.79	1,295.98	14.19	1,281.72	0.00	-1,281.72