

Agriculture and Natural Resources Appropriations Bill Senate File 435

Last Action:
Senate Appropriations
Committee
April 2, 2013

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

Total Funding Summary

Page 1, Line 1

Appropriates a total of \$63.3 million from the General Fund and 1,569.0 FTE positions for FY 2014. This is an increase of \$28.0 million and 71.0 FTE positions compared to estimated FY 2013. Appropriates \$87.6 million from other funds. This is an increase of \$6.0 million compared to estimated FY 2013.

General Fund - Department of Agriculture and Land Stewardship (DALs)

Page 1, Line 4

Appropriates a total of \$38.5 million from the General Fund and 373.0 FTE positions for FY 2014. This is an increase of \$21.0 million and 35.0 FTE positions compared to estimated FY 2013 for the following:

- An increase of 35.0 FTE positions for operations.
- A new appropriation of \$6.0 million for Conservation Cost Share. This General Fund appropriation is in addition to the Environment First Fund (EFF) appropriation that maintains FY 2013 funding. In FY 2013, this Program was funded entirely from the EFF. (Page 5, Line 4)
- A new appropriation of \$2.6 million for Soil and Water Conservation Administration. In FY 2013, this was funded from the EFF. (Page 6, Line 11)
- A new appropriation of \$2.4 million and 1.0 FTE position for a Water Quality Initiative implementing the Iowa Nutrient Reduction Strategy. (Page 6, Line 20)
- A new appropriation of \$10.0 million for Water Quality Initiative Projects. (Page 8, Line 21)

General Fund - Department of Natural Resources (DNR)

Page 11, Line 23

Appropriates a total of \$17.6 million from the General Fund and 1,146.0 FTE positions for FY 2014. This is an increase of \$3.0 million and 36.00 FTE positions compared to estimated FY 2013 for the following:

- An increase of 36.0 FTE positions for operations.
- An increase of \$100,000 for Forestry Health Management. (Page 14, Line 21)
- A new appropriation of \$2.9 million for State Park Operations and Maintenance. This General Fund appropriation is in addition to the EFF appropriation. (Page 15, Line 1)

General Fund - Iowa State University (ISU) Veterinary Diagnostic Laboratory

Page 15, Line 19

Appropriates \$3.2 million and 50.0 FTE positions to the Veterinary Diagnostic Laboratory for FY 2014. Maintains the current level of funding and FTE positions.

Environment First Fund - DALIS

Page 16, Line 27

Appropriates \$11.3 million from the EFF to the DALIS with the following changes:

- An increase of \$100,000 for the Watershed Protection Fund.
- A decrease of \$2.6 million for Soil and Water Conservation Fund. Funding for this program will be from the General Fund for FY 2014.
- A decrease of \$50,000 for the Loess Hills.

Environment First Fund - DNR

Page 20, Line 2

Appropriates \$30.7 million from the EFF to the DNR with the following changes:

- An increase of \$1.3 million for Animal Feeding Operations.
- An increase of \$8.0 million for the Resource Enhancement and Protection (REAP) Fund.
- A new appropriation of \$200,000 for Keep Iowa Beautiful.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Soil and Water Conservation Cost Share

Page 5, Line 4

Appropriates \$8.6 million from the General Fund for the Soil and Water Conservation Cost Share Program for the following:

- \$6.0 million in one-time funding for the Program. This is in addition to the EFF funding of \$6.7 for the Program for FY 2014. (Page 5, Line 4)
- \$2.6 million for administrative expenditures related to the Soil and Water Conservation Cost Share Program. In FY 2013, this was funded from the Environment First Fund (EFF). (Page 6, line 11)

Water Quality Initiative

Page 6, Line 20

Appropriates a total of \$12.4 million for the Water Quality Initiative for the following:

- \$2.4 million for administering, marketing, and project implementation of the Initiative by the Soil Conservation Division in the DALIS.

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

- \$10.0 million for Water Quality Initiative Projects with 70.0% of the projects in priority watersheds as identified by the Water Resource Coordinating Council. This is one-time funding.
- Permits the Soil Conservation Division to use federal funds for Water Quality Initiative projects.

Watershed Improvement Fund

Page 10, Line 19

Appropriates \$4.0 million from the General Fund for the Watershed Improvement Fund. Specifies that 50.0% of the funds will be used to support special projects associated with the Water Quality Initiative. This is one-time funding.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Environment First Fund - Total Funding

Page 16, Line 24

Appropriates \$42.0 million to the EFF. This is an increase of \$7.0 million compared to FY 2013. Changes include:

- An increase of \$100,000 for the Watershed Protection Fund in the DALs.
- A decrease of \$2.6 million for Soil and Water Conservation Fund. Funding for this Program was moved to the General Fund in the DALs.
- A decrease of \$50,000 for the Loess Hills in the DALs.
- An increase of \$1.3 million for Animal Feeding operations in the DNR.
- An increase of \$8.0 million for the Resource Enhancement and Protection (REAP) Fund in the DNR.
- A new appropriation of \$200,000 for Keep Iowa Beautiful in the DNR.

STUDIES AND INTENT

Water Quality Initiative Report

Page 10, Line 7

Requires the DALs to report the progress in administering the Water Quality Initiative. The preliminary report is to be delivered to the Governor and General Assembly by January 15, 2014, and the final report on January 15, 2015.

SIGNIFICANT CODE CHANGES

Fish and Game Protection Fund

Page 12, Line 23

Iowa Code sites related to the Fish and Game Protection Fund include:

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- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
- Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.
- Extends the date that permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2014.

Water Quality Initiative Fund - DALIS

Establishes the Water Quality Initiative in the Iowa Code:

- Creates a Water Quality Initiative Fund.
- Specifies State funds may be appropriated to the Fund.
- Funding from public or private sources may be deposited in the Fund.
- Specifies any interest earned will remain in the Fund
- Specifies money not expended in the current fiscal year will not revert.

Page 23, Line 20

Senate File 435 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
22	26	31	Amend	460.303.3
23	1	32	Amend	466B.2
23	5	33	Add	466B.21.4
23	9	34	New	466B.41
23	20	35	New	466B.42
23	29	36	New	466B.46

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATION FOR FY 2013-2014

1 4 Section 1. GENERAL FUND — DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 17,081,328
 1 15 FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains current level of funding and provides an increase of 35.00 FTE positions for operations.

1 16 2. Of the amount appropriated in subsection 1, the following
 1 17 amount is transferred to Iowa state university of science and
 1 18 technology, to be used for the university's midwest grape and
 1 19 wine industry institute:
 1 20 \$ 238,000

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

1 21 3. The department shall submit a report each quarter of the
 1 22 fiscal year to the legislative services agency, the department
 1 23 of management, the members of the joint appropriations
 1 24 subcommittee on agriculture and natural resources, and the
 1 25 chairpersons and ranking members of the senate and house
 1 26 committees on appropriations. The report shall describe in
 1 27 detail the expenditure of moneys appropriated in this section
 1 28 to support the department's administration, regulation, and
 1 29 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

1 30 DESIGNATED APPROPRIATIONS
 1 31 MISCELLANEOUS FUNDS

1 32 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 33 HORSE AND DOG RACING. There is appropriated from the moneys
 1 34 available under section 99D.13 to the department of agriculture
 1 35 and land stewardship for the fiscal year beginning July 1,
 2 1 2013, and ending June 30, 2014, the following amount, or so
 2 2 much thereof as is necessary, to be used for the purposes
 2 3 designated:
 2 4 For purposes of supporting the department's administration

Native Horse and Dog appropriation of \$305,516 from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 5 and enforcement of horse and dog racing law pursuant to section
 2 6 99D.22, including for salaries, support, maintenance, and
 2 7 miscellaneous purposes:
 2 8 \$ 305,516

2 9 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL
 2 10 INSPECTION.

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

2 11 1. There is appropriated from the renewable fuel
 2 12 infrastructure fund created in section 159A.16 to the
 2 13 department of agriculture and land stewardship for the fiscal
 2 14 year beginning July 1, 2013, and ending June 30, 2014, the
 2 15 following amount, or so much thereof as is necessary, to be
 2 16 used for the purposes designated:
 2 17 For purposes of the inspection of motor fuel, including
 2 18 salaries, support, maintenance, and miscellaneous purposes:
 2 19 \$ 500,000

DETAIL: Maintains the current level of funding.

2 20 2. The department shall establish and administer programs
 2 21 for the auditing of motor fuel, including biofuel processing
 2 22 and production plants, for screening and testing motor fuel,
 2 23 including renewable fuel, and for the inspection of motor fuel
 2 24 sold by dealers including retail dealers who sell and dispense
 2 25 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

2 26 SPECIAL APPROPRIATIONS
 2 27 GENERAL FUND

2 28 Sec. 4. DAIRY REGULATION. There is appropriated from the
 2 29 general fund of the state to the department of agriculture
 2 30 and land stewardship for the fiscal year beginning July 1,
 2 31 2013, and ending June 30, 2014, the following amount, or so
 2 32 much thereof as is necessary, to be used for the purposes
 2 33 designated:

General Fund appropriation to the Dairy Survey Program.

2 34 1. For purposes of performing functions pursuant to section
 2 35 192.109, including conducting a survey of grade "A" milk and
 3 1 certifying the results to the secretary of agriculture:
 3 2 \$ 189,196

DETAIL: Maintains the current level of funding.

3 3 2. Notwithstanding section 8.33, moneys appropriated in
 3 4 this section that remain unencumbered or unobligated at the
 3 5 close of the fiscal year shall not revert but shall remain
 3 6 available to be used for the purposes designated until the
 3 7 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

3 8 Sec. 5. LOCAL FOOD AND FARM PROGRAM.
 3 9 1. There is appropriated from the general fund of the state
 3 10 to the department of agriculture and land stewardship for the
 3 11 fiscal year beginning July 1, 2013, and ending June 30, 2014,

General Fund appropriation to the Local Food and Farm Program.

DETAIL: Maintains the current level of funding.

3 12 the following amount, or so much thereof as is necessary, to be
 3 13 used for the purposes designated:
 3 14 For purposes of supporting the local food and farm program
 3 15 pursuant to chapter 267A:
 3 16 \$ 75,000

3 17 2. The department shall enter into a cost-sharing agreement
 3 18 with Iowa state university to support the local food and farm
 3 19 program coordinator position as part of the university's
 3 20 cooperative extension service in agriculture and home economics
 3 21 pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 22 3. Notwithstanding section 8.33, moneys appropriated in
 3 23 this section that remain unencumbered or unobligated at the
 3 24 close of the fiscal year shall not revert but shall remain
 3 25 available to be used for the purposes designated until the
 3 26 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 27 Sec. 6. AGRICULTURAL EDUCATION. There is appropriated from
 3 28 the general fund of the state to the department of agriculture
 3 29 and land stewardship for the fiscal year beginning July 1,
 3 30 2013, and ending June 30, 2014, the following amount, or so
 3 31 much thereof as is necessary, to be used for the purposes
 3 32 designated:

General Fund appropriation to the Iowa Future Farmers of America (FFA) Foundation.

3 33 1. For purposes of allocating moneys to an Iowa association
 3 34 affiliated with a national organization which promotes
 3 35 agricultural education providing for future farmers:
 4 1 \$ 25,000

DETAIL: Maintains the current level of funding.

4 2 2. Notwithstanding section 8.33, moneys appropriated in
 4 3 this section that remain unencumbered or unobligated at the
 4 4 close of the fiscal year shall not revert but shall remain
 4 5 available to be used for the purposes designated until the
 4 6 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 7 Sec. 7. FARMERS WITH DISABILITIES PROGRAM.
 4 8 1. There is appropriated from the general fund of the state
 4 9 to the department of agriculture and land stewardship for the
 4 10 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 4 11 the following amount, or so much thereof as is necessary, to be
 4 12 used for the purposes designated:

General Fund appropriation to the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

4 13 For purposes of supporting a program for farmers with
 4 14 disabilities:
 4 15 \$ 130,000

DETAIL: Maintains the current level of funding.

4 16 2. The moneys appropriated in subsection 1 shall be used for
 4 17 the public purpose of providing a grant to a national nonprofit
 4 18 organization with over 80 years of experience in assisting
 4 19 children and adults with disabilities and special needs.

4 20 a. The moneys shall be used to support a nationally
 4 21 recognized program that began in 1986 and has been replicated
 4 22 in at least 30 other states, but which is not available through
 4 23 any other entity in this state, and that provides assistance
 4 24 to farmers with disabilities in all 99 counties to allow the
 4 25 farmers to remain in their own homes and be gainfully engaged
 4 26 in farming through provision of agricultural worksite and home
 4 27 modification consultations, peer support services, services
 4 28 to families, information and referral, and equipment loan
 4 29 services.

4 30 b. Notwithstanding section 8.33, moneys appropriated in
 4 31 this section that remain unencumbered or unobligated at the
 4 32 close of the fiscal year shall not revert but shall remain
 4 33 available for expenditure for the purposes designated until the
 4 34 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

4 35 DIVISION II
 5 1 GENERAL FUND
 5 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 5 3 SOIL AND WATER CONSERVATION AND WATER QUALITY

5 4 Sec. 8. SOIL AND WATER CONSERVATION — GENERAL. There
 5 5 is appropriated from the general fund of the state to the
 5 6 department of agriculture and land stewardship for the fiscal
 5 7 year beginning July 1, 2013, and ending June 30, 2014, the
 5 8 following amount, or so much thereof as is necessary, to be
 5 9 used for the purposes designated:

General Fund appropriation to the DALs for the Soil and Water Conservation Cost Share Program.

DETAIL: This is a new appropriation to the General Fund and is in addition to the Cost Share appropriations received from the EFF. Total funding for the Program is \$12.7 million.

5 10 1. For use by the department in providing for soil and
 5 11 water conservation administration, the conservation of soil and
 5 12 water resources, or the support of soil and water conservation
 5 13 district commissioners:
 5 14 \$ 6,000,000

5 15 2. Not more than 5 percent of the moneys appropriated in
 5 16 subsection 1 may be allocated for cost sharing to address
 5 17 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

5 18 3. Of the moneys appropriated in subsection 1, 5 percent
 5 19 shall be allocated for financial incentives to establish
 5 20 practices to protect watersheds above publicly owned lakes of
 5 21 the state from soil erosion and sediment as provided in section
 5 22 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

5 23 4. Not more than 30 percent of a soil and water conservation
 5 24 district's allocation of moneys as financial incentives may be
 5 25 provided for the purpose of establishing management practices
 5 26 to control soil erosion on land that is row cropped, including

Permits up to 30.00% of a soil and water conservation district's allocation for management practices to be used to control soil erosion on land that is row-cropped.

5 27 but not limited to no-till planting, ridge-till planting,
5 28 contouring, and contour strip-cropping as provided in section
5 29 161A.73.

5 30 5. The state soil conservation committee established by
5 31 section 161A.4 may allocate moneys appropriated in subsection
5 32 1 to conduct research and demonstration projects to promote
5 33 conservation tillage and nonpoint source pollution control
5 34 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

5 35 6. The allocation of moneys as financial incentives as
6 1 provided in section 161A.73 may be used in combination with
6 2 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

6 3 7. Not more than 15 percent of the moneys appropriated
6 4 in subsection 1 may be used for costs of administration and
6 5 implementation of soil and water conservation practices.

Permits up to 15.00% of the cost share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.

6 6 8. The moneys appropriated in this section shall not be
6 7 used by the soil conservation division of the department of
6 8 agriculture and land stewardship to provide administrative
6 9 support to the watershed improvement review board established
6 10 in section 466A.3.

Prohibits use of these appropriations to support the Watershed Improvement Review Board.

6 11 Sec. 9. SOIL AND WATER CONSERVATION —
6 12 ADMINISTRATION. There is appropriated from the general fund of
6 13 the state to the department of agriculture and land stewardship
6 14 for the fiscal year beginning July 1, 2013, and ending June 30,
6 15 2014, the following amount, or so much thereof as is necessary,
6 16 to be used for the purposes designated:

General Fund appropriation to the DALs for administration of soil and water conservation programs and to support soil and water conservation districts.

6 17 For use by the department for costs of administration and
6 18 implementation of soil and water conservation practices:
6 19 \$ 2,550,000

DETAIL: This maintains the current level of funding but shifts the appropriation from the EFF to the General Fund.

6 20 Sec. 10. WATER QUALITY INITIATIVE — GENERAL.
6 21 1. There is appropriated from the general fund of the state
6 22 to the department of agriculture and land stewardship for the
6 23 fiscal year beginning July 1, 2013, and ending June 30, 2014,
6 24 the following amount, or so much thereof as is necessary, to be
6 25 used for the purposes designated:

General Fund appropriation to the DALs for a Water Quality Initiative.

6 26 For deposit in the water quality initiative fund created
6 27 in section 466B.46, as enacted by this Act, for purposes of
6 28 supporting the water quality initiative administered by the
6 29 soil conservation division as provided in section 466B.42, as
6 30 enacted by this Act, including salaries, support, maintenance,
6 31 miscellaneous purposes, and for not more than the following
6 32 full-time equivalent positions:
6 33 \$ 2,400,000

DETAIL: This is a new appropriation to be used to support watershed projects within high-priority watersheds as designated by the Water Resources Coordinating Council. Allows the DALs to hire an additional FTE to support the Initiative, and to utilize resources for education and outreach.

6 34 FTEs 1.00

6 35 2. The moneys appropriated in subsection 1 shall be used
7 1 to support reducing nutrients in subwatersheds as designated
7 2 by the division that are part of high-priority watersheds
7 3 identified by the water resources coordinating council
7 4 established pursuant to section 466B.3. In supporting reducing
7 5 nutrients in subwatersheds, the division shall establish and
7 6 administer demonstration projects as follows:

Requires funds to be allocated to high priority watersheds as designated by the Water Resources Coordinating Council.

7 7 a. The demonstration projects shall utilize water quality
7 8 practices as described in the latest revision of the document
7 9 entitled "Iowa Nutrient Reduction Strategy" initially presented
7 10 in November 2012 by the department of agriculture and land
7 11 stewardship, the department of natural resources, and Iowa
7 12 state university of science and technology.

Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.

7 13 b. The division shall implement demonstration projects as
7 14 provided in paragraph "a" by providing for participation by
7 15 persons who hold a legal interest in agricultural land used in
7 16 farming. To every extent practical, the division shall provide
7 17 for collaborative participation by such persons who hold a
7 18 legal interest in agricultural land located within the same
7 19 subwatershed.

Requires the Department to collaborate with agricultural landowners in targeted watersheds.

7 20 c. The division shall implement a demonstration project on
7 21 a cost-share basis as determined by the division. However, the
7 22 state's share of the amount shall not exceed 50 percent of the
7 23 estimated cost of establishing the practice as determined by
7 24 the division or 50 percent of the actual cost of establishing
7 25 the practice, whichever is less.

Prohibits the State's cost share amount of water quality protection practices from exceeding 50.0% of the value of the practices.

7 26 d. The demonstration projects shall be used to educate other
7 27 persons about the feasibility and value of establishing similar
7 28 water quality practices. The division shall promote field day
7 29 events for purposes of allowing interested persons to establish
7 30 water quality practices on their agricultural land.

Requires demonstration projects to educate the public about water quality practices.

7 31 e. The division shall conduct water quality evaluations
7 32 within supported subwatersheds. Within a reasonable period
7 33 after accumulating information from such evaluations, the
7 34 division shall create an aggregated database of water quality
7 35 practices. Any information identifying a person holding a
8 1 legal interest in agricultural land or specific agricultural
8 2 land shall be a confidential record under section 22.7.

Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices.

8 3 3. The moneys appropriated in subsection 1 shall be used
8 4 to support education and outreach in a manner that encourages

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

8 5 persons who hold a legal interest in agricultural land used for
 8 6 farming to implement water quality practices, including the
 8 7 establishment of such practices in watersheds generally, and
 8 8 not limited to subwatersheds or high-priority watersheds.

8 9 4. The moneys appropriated in subsection 1 may be used
 8 10 to contract with persons to coordinate the implementation of
 8 11 efforts provided in this section. Not more than \$150,000 shall
 8 12 be used to support the administration of this section by a
 8 13 full-time equivalent position.

8 14 5. Notwithstanding any other provision in law to the
 8 15 contrary, the department may use moneys appropriated in
 8 16 subsection 1 in combination with other moneys appropriated
 8 17 to the department from the environment first fund created in
 8 18 section 8.57A for cost sharing to match the United States
 8 19 department of agriculture, natural resources conservation
 8 20 service, wetland reserve enhancement program.

8 21 Sec. 11. WATER QUALITY INITIATIVE — SPECIAL PROJECTS.

8 22 1. There is appropriated from the general fund of the state
 8 23 to the department of agriculture and land stewardship for the
 8 24 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 8 25 the following amount, or so much thereof as is necessary, to be
 8 26 used for the purposes designated:

8 27 For deposit in the water quality initiative fund created
 8 28 in section 466B.46, as enacted by this Act, for purposes of
 8 29 supporting special projects associated with a water quality
 8 30 initiative administered by the soil conservation division as
 8 31 provided in section 466B.42 as enacted by this Act:
 8 32 \$ 10,000,000

8 33 2. a. Seventy percent of the moneys shall be used to
 8 34 support projects in subwatersheds as designated by the division
 8 35 that are part of high-priority watersheds identified by the
 9 1 water resources coordinating council established pursuant to
 9 2 section 466B.3.

9 3 b. Thirty percent of the moneys shall be used to support
 9 4 projects in watersheds generally, including regional
 9 5 watersheds, as designated by the division, and high-priority
 9 6 watersheds identified by the water resources coordinating
 9 7 council established pursuant to section 466B.3.

9 8 3. In supporting projects in subwatersheds and watersheds
 9 9 as provided in subsection 2, the division shall do all of the
 9 10 following:

Permits the DALs to hire a Projects Coordinator to administer the Program and caps the salary and other costs at \$150,000.

Permits the DALs to use funding for the Water Quality Initiative in combination with money from the EFF to provide matching funding for certain United States Department of Agriculture programs.

General Fund appropriation to the DALs for special water quality projects.

DETAIL: This is a new appropriation. A portion of these resources are required to be used in concert with Water Quality Initiative funding used in priority watersheds and for other water quality demonstration projects across the State.

Requires 70.00% of Water Quality Initiative Projects resources to be utilized in priority watersheds identified by the Water Resources Coordinating Council.

Requires 30.00% of Water Quality Initiative Projects funding to be used to support watersheds across the State.

Specifies project funding requirements.

<p>9 11 a. Utilize water quality practices as described in the 9 12 latest revision of the document entitled "Iowa Nutrient 9 13 Reduction Strategy" initially presented in November 2012 by the 9 14 department of agriculture and land stewardship, the department 9 15 of natural resources, and Iowa state university of science and 9 16 technology.</p>	<p>Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.</p>
<p>9 17 b. Participate with persons who hold a legal interest in 9 18 agricultural land used in farming. To every extent practical, 9 19 the division shall provide for collaborative participation by 9 20 such persons who hold a legal interest in agricultural land 9 21 located within the same watershed.</p>	<p>Requires the Department to collaborate with agricultural landowners in targeted watersheds.</p>
<p>9 22 c. Finance the establishment of water quality practices on 9 23 a cost-share basis as determined by the division. However, the 9 24 state's share of the amount shall not exceed 50 percent of the 9 25 estimated cost of establishing the water quality practice as 9 26 determined by the division or 50 percent of the actual cost of 9 27 establishing the water quality practice, whichever is less.</p>	<p>Prohibits the State's cost-share amount for water quality practices from exceeding 50.00% of the value of the practices.</p>
<p>9 28 4. Notwithstanding any other provision in law to the 9 29 contrary, the department may use moneys appropriated in 9 30 subsection 1 in combination with other moneys appropriated 9 31 to the department from the environment first fund created in 9 32 section 8.57A for cost sharing to match the United States 9 33 department of agriculture, natural resources conservation 9 34 service, wetland reserve enhancement program.</p>	<p>Permits the DALs to use funding for this initiative in combination with money from the EFF to provide matching funding for certain United States Department of Agriculture programs.</p>
<p>9 35 Sec. 12. WATER QUALITY INITIATIVE APPROPRIATIONS — FEDERAL 10 1 MONEYS. The department of agriculture and land stewardship, 10 2 and its soil conservation division, may use moneys appropriated 10 3 in this division of this Act to support the water quality 10 4 initiative, including its projects, as provided in this 10 5 division of this Act, in combination with other moneys provided 10 6 by the United States government.</p>	<p>Permits the Soil Conservation Division to use federal funds for Water Quality Initiative projects.</p>
<p>10 7 Sec. 13. WATER QUALITY INITIATIVE — REPORT. The department 10 8 of agriculture and land stewardship shall prepare a preliminary 10 9 report and final report regarding its efforts to administer the 10 10 water quality initiative as provided in this division. Each 10 11 report shall include information regarding the establishment of 10 12 water quality practices, including demonstration projects, and 10 13 education and outreach efforts. The department shall deliver 10 14 the preliminary report to the governor and general assembly not 10 15 later than January 15, 2014, and shall deliver the final report 10 16 to the governor and general assembly not later than January 15, 10 17 2015. A report shall not identify an individual or specific 10 18 agricultural land.</p>	<p>Requires the DALs to create a report to document the progress in administering the Water Quality Initiative. The preliminary project report to the Governor and General Assembly is due on January 15, 2014, and the final report is due by January 15, 2015.</p>

<p>10 19 Sec. 14. WATERSHED IMPROVEMENT FUND.</p> <p>10 20 1. There is appropriated from the general fund of the state</p> <p>10 21 to the department of agriculture and land stewardship for the</p> <p>10 22 fiscal year beginning July 1, 2013, and ending June 30, 2014,</p> <p>10 23 the following amount, or so much thereof as is necessary, to be</p> <p>10 24 used for the purpose designated:</p> <p>10 25 For deposit in the watershed improvement fund created in</p> <p>10 26 section 466A.2:</p> <p>10 27 \$ 4,000,000</p> <p>10 28 2. Of the amount appropriated in subsection 1, 50 percent</p> <p>10 29 shall be used for purposes of supporting special projects</p> <p>10 30 associated with the water quality initiative administered by</p> <p>10 31 the soil conservation division as provided in this division.</p> <p>10 32 Sec. 15. NONREVERSION.</p> <p>10 33 1. Notwithstanding section 8.33, moneys appropriated in</p> <p>10 34 this division that remain unencumbered or unobligated at the</p> <p>10 35 close of the fiscal year shall not revert but shall remain</p> <p>11 1 available for expenditure for the purposes designated until the</p> <p>11 2 close of the fiscal year beginning July 1, 2014.</p> <p>11 3 2. Subsection 1 does not apply to the appropriations made in</p> <p>11 4 this division for any of the following purposes:</p> <p>11 5 a. The appropriation made for deposit into the watershed</p> <p>11 6 improvement fund pursuant to section 466A.2. Notwithstanding</p> <p>11 7 section 8.33, the appropriation made in that section shall not</p> <p>11 8 revert.</p> <p>11 9 b. The appropriation made for use by the department of</p> <p>11 10 agriculture and land stewardship in providing for soil and</p> <p>11 11 water conservation administration, the conservation of soil and</p> <p>11 12 water resources, or the support of soil and water conservation</p> <p>11 13 district commissioners. Notwithstanding section 8.33, moneys</p> <p>11 14 appropriated in that section that remain unencumbered or</p> <p>11 15 unobligated moneys at the close of the fiscal year shall revert</p> <p>11 16 at the close of the fiscal year beginning July 1, 2016.</p> <p>11 17 c. The appropriations made in this division for deposit into</p> <p>11 18 the water quality initiative fund created in section 466B.46,</p> <p>11 19 as enacted by this Act.</p>	<p>General Fund appropriation to the Watershed Improvement Fund.</p> <p>DETAIL: This is a new General Fund appropriation.</p> <p>Requires 50.00% of this money to be used to support projects associated with the Water Quality Initiative.</p> <p>CODE: Requires nonreversion of funds appropriated in Division II of the Bill.</p> <p>Specifies changes to nonreversion language.</p> <p>CODE: Requires nonreversion of the Watershed Improvement Review Fund appropriation.</p> <p>CODE: Requires nonreversion of unobligated or unencumbered funds appropriated for Soil and Water Conservation Administration and the Soil Conservation Cost Share program until the close of FY 2017.</p> <p>CODE: Requires nonreversion of the unobligated or unencumbered funds appropriated to the Water Quality Initiative Fund for three years as specified in Section 36 of this Bill.</p>
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11 20 DIVISION III

11 21 DEPARTMENT OF NATURAL RESOURCES

11 22 GENERAL APPROPRIATIONS FOR FY 2013-2014

11 23 Sec. 16. GENERAL FUND — DEPARTMENT. General Fund appropriation to the DNR.

11 24 1. There is appropriated from the general fund of the state
 11 25 to the department of natural resources for the fiscal year
 11 26 beginning July 1, 2013, and ending June 30, 2014, the following
 11 27 amount, or so much thereof as is necessary, to be used for the
 11 28 purposes designated:
 11 29 For purposes of supporting the department, including its
 11 30 divisions, for administration, regulation, and programs; for
 11 31 salaries, support, maintenance, and miscellaneous purposes; and
 11 32 for not more than the following full-time equivalent positions:
 11 33 \$ 12,516,700
 11 34 FTEs 1,145.95

DETAIL: Maintains the current level of funding and provides an increase of 36.0 FTE positions for operations.

11 35 2. The department shall submit a report each quarter of the
 12 1 fiscal year to the legislative services agency, the department
 12 2 of management, the members of the joint appropriations
 12 3 subcommittee on agriculture and natural resources, and the
 12 4 chairpersons and ranking members of the senate and house
 12 5 committees on appropriations. The report shall describe in
 12 6 detail the expenditure of moneys appropriated in this section
 12 7 to support the department's administration, regulation, and
 12 8 programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, and the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

12 9 Sec. 17. STATE FISH AND GAME PROTECTION FUND — REGULATION
 12 10 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

12 11 1. There is appropriated from the state fish and game
 12 12 protection fund to the department of natural resources for the
 12 13 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 12 14 the following amount, or so much thereof as is necessary, to be
 12 15 used for the purposes designated:
 12 16 For purposes of supporting the regulation or advancement of
 12 17 hunting, fishing, or trapping, or the protection, propagation,
 12 18 restoration, management, or harvest of fish or wildlife,
 12 19 including for administration, regulation, law enforcement, and
 12 20 programs; and for salaries, support, maintenance, equipment,
 12 21 and miscellaneous purposes:
 12 22 \$ 41,078,234

DETAIL: Maintains the current level of funding.

12 23 2. Notwithstanding section 455A.10, the department may use
 12 24 the unappropriated balance remaining in the state fish and game
 12 25 protection fund to provide for the funding of health and life
 12 26 insurance premium payments from unused sick leave balances of
 12 27 conservation peace officers employed in a protection occupation
 12 28 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

12 29 3. Notwithstanding section 455A.10, the department of
 12 30 natural resources may use the unappropriated balance remaining

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2014 salary increases.

12 31 in the state fish and game protection fund for the fiscal
 12 32 year beginning July 1, 2013, and ending June 30, 2014, as is
 12 33 necessary to fund salary adjustments for departmental employees
 12 34 for whom the general assembly has made an operating budget
 12 35 appropriation for in subsection 1.

13 1 Sec. 18. GROUNDWATER PROTECTION FUND — WATER
 13 2 QUALITY. There is appropriated from the groundwater protection
 13 3 fund created in section 455E.11 to the department of natural
 13 4 resources for the fiscal year beginning July 1, 2013,
 13 5 and ending June 30, 2014, from those moneys which are not
 13 6 allocated pursuant to that section, the following amount, or
 13 7 so much thereof as is necessary, to be used for the purposes
 13 8 designated:
 13 9 For purposes of supporting the department's protection
 13 10 of the state's groundwater, including for administration,
 13 11 regulation, and programs, and for salaries, support,
 13 12 maintenance, equipment, and miscellaneous purposes:
 13 13 \$ 3,455,832

Groundwater Protection Fund appropriation to programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

13 14 DESIGNATED APPROPRIATIONS
 13 15 MISCELLANEOUS FUNDS

13 16 Sec. 19. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 13 17 PROGRAM. There is appropriated from the special snowmobile
 13 18 fund created under section 321G.7 to the department of natural
 13 19 resources for the fiscal year beginning July 1, 2013, and
 13 20 ending June 30, 2014, the following amount, or so much thereof
 13 21 as is necessary, to be used for the purpose designated:
 13 22 For purposes of administering and enforcing the state
 13 23 snowmobile programs:
 13 24 \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

13 25 Sec. 20. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 13 26 TANK SECTION EXPENSES. There is appropriated from the
 13 27 unassigned revenue fund administered by the Iowa comprehensive
 13 28 underground storage tank fund board to the department of
 13 29 natural resources for the fiscal year beginning July 1, 2013,
 13 30 and ending June 30, 2014, the following amount, or so much
 13 31 thereof as is necessary, to be used for the purpose designated:
 13 32 For purposes of paying for administration expenses of the
 13 33 department's underground storage tank section:
 13 34 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

13 35 SPECIAL APPROPRIATIONS
 14 1 GENERAL FUND

14 2 Sec. 21. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 14 3 1. There is appropriated from the general fund of the state
 14 4 to the department of natural resources for the fiscal year
 14 5 beginning July 1, 2013, and ending June 30, 2014, the following
 14 6 amount, or so much thereof as is necessary, to be used for the
 14 7 purpose designated:
 14 8 For purposes of supporting floodplain management and dam
 14 9 safety:
 14 10 \$ 2,000,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains current level of funding.

14 11 2. Of the amount appropriated in subsection 1, up to
 14 12 \$400,000 may be used by the department to acquire or install
 14 13 stream gages for purposes of tracking and predicting flood
 14 14 events and for compiling necessary data to improve flood
 14 15 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

14 16 3. Notwithstanding section 8.33, moneys appropriated in
 14 17 subsection 1 that remain unencumbered or unobligated at the
 14 18 close of the fiscal year shall not revert but shall remain
 14 19 available for expenditure for the purposes designated until the
 14 20 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

14 21 Sec. 22. FORESTRY HEALTH MANAGEMENT.
 14 22 1. There is appropriated from the general fund of the state
 14 23 to the department of natural resources for the fiscal year
 14 24 beginning July 1, 2013, and ending June 30, 2014, the following
 14 25 amount, or so much thereof as is necessary, to be used for the
 14 26 purposes designated:
 14 27 For purposes of providing for forestry health management
 14 28 programs:
 14 29 \$ 200,000

General Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2013.

14 30 2. Notwithstanding section 8.33, moneys appropriated for
 14 31 the fiscal year beginning July 1, 2013, in this section that
 14 32 remain unencumbered or unobligated at the close of the fiscal
 14 33 year shall not revert but shall remain available to be used
 14 34 for the purposes designated until the close of the succeeding
 14 35 fiscal year.

CODE: Requires nonreversion of the Forestry Health Management Program appropriation.

15 1 Sec. 23. STATE PARK MAINTENANCE AND OPERATIONS.
 15 2 1. There is appropriated from the general fund of the state
 15 3 to the department of natural resources for the fiscal year
 15 4 beginning July 1, 2013, and ending June 30, 2014, the following
 15 5 amount, or so much thereof as is necessary, to be used for the
 15 6 purposes designated:
 15 7 For purposes of supporting the regular maintenance and
 15 8 operations of state parks, including salaries, support,
 15 9 maintenance, and miscellaneous purposes:

General Fund appropriation to State Parks Operations and Maintenance Program.

DETAILS: This is a new General Fund appropriation for FY 2014 that is in addition to funding provided in the EFF.

15 10 \$ 2,900,000

15 11 2. Notwithstanding section 8.33, moneys appropriated in
15 12 subsection 1 that remain unencumbered or unobligated at the
15 13 close of the fiscal year shall not revert but shall remain
15 14 available to be used for the purposes designated until the
15 15 close of the succeeding fiscal year.

CODE: Requires nonreversion of State Parks Maintenance and Operations appropriation.

15 16 DIVISION IV
15 17 IOWA STATE UNIVERSITY
15 18 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2013-2014

15 19 Sec. 24. VETERINARY DIAGNOSTIC LABORATORY.
15 20 1. There is appropriated from the general fund of the state
15 21 to Iowa State University of Science and Technology for the
15 22 fiscal year beginning July 1, 2013, and ending June 30, 2014,
15 23 the following amount, or so much thereof as is necessary, to be
15 24 used for the purposes designated:

General Fund appropriation to Iowa State University (ISU) for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding.

15 25 For purposes of supporting the college of veterinary
15 26 medicine for the operation of the veterinary diagnostic
15 27 laboratory and for not more than the following full-time
15 28 equivalent positions:
15 29 \$ 3,237,636
15 30 FTEs 50.00

15 31 2. a. Iowa State University of Science and Technology
15 32 shall not reduce the amount that it allocates to support the
15 33 college of veterinary medicine from any other source due to the
15 34 appropriation made in this section.

Prohibits ISU from reducing support to the College of Veterinary Medicine due to this appropriation.

15 35 b. Paragraph "a" does not apply to a reduction made to
16 1 support the college of veterinary medicine, if the same
16 2 percentage of reduction imposed on the college of veterinary
16 3 medicine is also imposed on all of Iowa State University's
16 4 budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

16 5 3. If by June 30, 2014, Iowa State University of Science and
16 6 Technology fails to allocate the moneys appropriated in this
16 7 section to the college of veterinary medicine in accordance
16 8 with this section, the moneys appropriated in this section for
16 9 that fiscal year shall revert to the general fund of the state.

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary Medicine.

16 10 Sec. 25. VETERINARY DIAGNOSTIC LABORATORY — FUTURE FISCAL
16 11 YEAR. This section applies if appropriations made in this Act
16 12 and all other Acts enacted by the Eighty-fifth General Assembly
16 13 during the 2013 regular session and all extraordinary sessions,
16 14 for the fiscal year beginning July 1, 2013, and ending June
16 15 30, 2014, for purposes of supporting the operation of the

Declares the intent of the General Assembly to appropriate funding of \$4,000,000 to the Veterinary Diagnostic Laboratory for FY 2014. Should the General Assembly appropriate less than \$4,000,000, it is the intent of the General Assembly to appropriate the FY 2014 deficit during the 2014 Legislative Session.

16 16 veterinary diagnostic laboratory associated with the college
 16 17 of veterinary medicine at Iowa state university, total less
 16 18 than \$4,000,000. It is the intent of the general assembly
 16 19 that the amount of any deficit will be appropriated by the
 16 20 general assembly during its 2014 regular session for purposes
 16 21 of supporting the operation of the veterinary diagnostic
 16 22 laboratory for the fiscal year beginning July 1, 2014, and
 16 23 ending June 30, 2015.

16 24 DIVISION V
 16 25 ENVIRONMENT FIRST FUND
 16 26 GENERAL APPROPRIATIONS FOR FY 2013-2014

16 27 Sec. 26. DEPARTMENT OF AGRICULTURE AND LAND
 16 28 STEWARDSHIP. There is appropriated from the environment first
 16 29 fund created in section 8.57A to the department of agriculture
 16 30 and land stewardship for the fiscal year beginning July 1,
 16 31 2013, and ending June 30, 2014, the following amounts, or so
 16 32 much thereof as is necessary, to be used for the purposes
 16 33 designated:

Makes Environment First Fund (EFF) appropriations totaling \$42,000,000 for FY 2014. This is an increase of \$7,000,000 compared to estimated FY 2013. Total EFF appropriations for DALs for FY 2014 equal \$11,300,000.

16 34 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

16 35 a. For the conservation reserve enhancement program to
 17 1 restore and construct wetlands for the purposes of intercepting
 17 2 tile line runoff, reducing nutrient loss, improving water
 17 3 quality, and enhancing agricultural production practices:
 17 4 \$ 1,000,000

DETAIL: Maintains the current level of funding.

17 5 b. Not more than 10 percent of the moneys appropriated
 17 6 in paragraph "a" may be used for costs of administration and
 17 7 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

17 8 c. Notwithstanding any other provision in law, the
 17 9 department may provide state resources from this appropriation,
 17 10 in combination with other appropriate environment first
 17 11 fund appropriations, for cost sharing to match United States
 17 12 department of agriculture, natural resources conservation
 17 13 service, wetlands reserve enhancement program (WREP) funding
 17 14 available to Iowa.

Permits the DALs to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

17 15 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

17 16 a. For continuation of a program that provides
 17 17 multiobjective resource protections for flood control, water
 17 18 quality, erosion control, and natural resource conservation:
 17 19 \$ 1,000,000

DETAIL: This is an increase of \$100,000 compared to estimated FY 2013.

17 20 b. Not more than 10 percent of the moneys appropriated

Prohibits the DALs from using more than 10.00% of the funds

<p>17 21 in paragraph "a" may be used for costs of administration and 17 22 implementation of soil and water conservation practices.</p>	<p>appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>
<p>17 23 3. FARM MANAGEMENT DEMONSTRATION PROGRAM 17 24 a. For continuation of a statewide voluntary farm 17 25 management demonstration program to demonstrate the 17 26 effectiveness and adaptability of emerging practices in 17 27 agronomy that protect water resources and provide other 17 28 environmental benefits: 17 29 \$ 625,000</p>	<p>Environment First Fund appropriation to the DALs for the Farm Demonstration Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>17 30 b. Not more than 10 percent of the moneys appropriated 17 31 in paragraph "a" may be used for costs of administration and 17 32 implementation of soil and water conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>
<p>17 33 c. Of the amount appropriated in paragraph "a", \$400,000 17 34 shall be allocated to an organization representing soybean 17 35 growers to provide for an agriculture and environment 18 1 performance program in order to carry out the purposes of this 18 2 subsection as specified in paragraph "a".</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>18 3 4. CONSERVATION RESERVE PROGRAM (CRP) 18 4 a. To encourage and assist farmers in enrolling in and the 18 5 implementation of the federal conservation reserve program and 18 6 to work with them to enhance their revegetation efforts to 18 7 improve water quality and habitat: 18 8 \$ 1,000,000</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>18 9 b. Not more than 10 percent of the moneys appropriated 18 10 in paragraph "a" may be used for costs of administration and 18 11 implementation of soil and water conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>
<p>18 12 5. SOIL AND WATER CONSERVATION 18 13 a. For use by the department in providing for soil and 18 14 water conservation administration, the conservation of soil and 18 15 water resources, or the support of soil and water conservation 18 16 district commissioners: 18 17 \$ 6,650,000</p>	<p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>18 18 b. Not more than 5 percent of the moneys appropriated in 18 19 paragraph "a" may be allocated for cost sharing to address 18 20 complaints filed under section 161A.47.</p>	<p>Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.</p>
<p>18 21 c. Of the moneys appropriated in paragraph "a", 5 percent 18 22 shall be allocated for financial incentives to establish 18 23 practices to protect watersheds above publicly owned lakes of 18 24 the state from soil erosion and sediment as provided in section</p>	<p>Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.</p>

18 25 161A.73.

18 26 d. Not more than 30 percent of a soil and water conservation
18 27 district's allocation of moneys as financial incentives may be
18 28 provided for the purpose of establishing management practices
18 29 to control soil erosion on land that is row cropped, including
18 30 but not limited to no-till planting, ridge-till planting,
18 31 contouring, and contour strip-cropping as provided in section
18 32 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

18 33 e. The state soil conservation committee established by
18 34 section 161A.4 may allocate moneys appropriated in paragraph
18 35 "a" to conduct research and demonstration projects to promote
19 1 conservation tillage and nonpoint source pollution control
19 2 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

19 3 f. The allocation of moneys as financial incentives as
19 4 provided in section 161A.73 may be used in combination with
19 5 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

19 6 g. Not more than 15 percent of the moneys appropriated
19 7 in paragraph "a" may be used for costs of administration and
19 8 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

19 9 h. In lieu of moneys appropriated in section 466A.5, not
19 10 more than \$50,000 of the moneys appropriated in paragraph
19 11 "a" shall be used by the soil conservation division of the
19 12 department of agriculture and land stewardship to provide
19 13 administrative support to the watershed improvement review
19 14 board established in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

19 15 6. AGRICULTURAL DRAINAGE WELL WATER QUALITY ASSISTANCE FUND

Environment First Fund appropriation to the Agriculture Drainage Wells Closure Program.

19 16 For deposit in the agricultural drainage well water quality
19 17 assistance fund created in section 460.303 to be used for
19 18 purposes of supporting the agricultural drainage well water
19 19 quality assistance program as provided in section 460.304:
19 20 \$ 550,000

DETAIL: Maintains the current level of funding.

19 21 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

19 22 a. For deposit in the loess hills development and
19 23 conservation fund created in section 161D.2:
19 24 \$ 475,000

DETAIL: Total funding for FY 2014 is a decrease of \$50,000 compared to estimated FY 2013.

19 25 b. (1) Of the amount appropriated in paragraph "a",
19 26 \$356,250 shall be allocated to the fund's hungry canyons
19 27 account.

Allocates \$356,250 to the Hungry Canyons Program. Funds are used for stabilization projects.

19 28 (2) Not more than 10 percent of the moneys allocated to the
19 29 hungry canyons account as provided in subparagraph (1) may be
19 30 used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds for administrative costs.

19 31 c. (1) Of the amount appropriated in paragraph "a",
19 32 \$118,750 shall be allocated to the fund's loess hills alliance
19 33 account.

Allocates \$118,750 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

19 34 (2) Not more than 10 percent of the moneys allocated to the
19 35 loess hills alliance account as provided in subparagraph (1)
20 1 may be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

20 2 Sec. 27. DEPARTMENT OF NATURAL RESOURCES. There is
20 3 appropriated from the environment first fund created in section
20 4 8.57A to the department of natural resources for the fiscal
20 5 year beginning July 1, 2013, and ending June 30, 2014, the
20 6 following amounts, or so much thereof as is necessary, to be
20 7 used for the purposes designated:

Provides EFF appropriations to the DNR for FY 2014 of \$30,700,000.

20 8 1. KEEPERS OF THE LAND

Environment First Fund appropriation to the DNR for the Keepers of the Land Program.

20 9 For statewide coordination of volunteer efforts under the
20 10 water quality and keepers of the land programs:
20 11 \$ 100,000

DETAIL: Maintains the current level of funding.

20 12 2. STATE PARKS MAINTENANCE AND OPERATIONS

Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.

20 13 For regular maintenance of state parks and staff time
20 14 associated with these activities:
20 15 \$ 3,710,000

DETAIL: Maintains the current level of funding.

20 16 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)

Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.

20 17 To provide local watershed managers with geographic
20 18 information system data for their use in developing,
20 19 monitoring, and displaying results of their watershed work:
20 20 \$ 195,000

DETAIL: Maintains the current level of funding.

20 21 4. WATER QUALITY MONITORING

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

20 22 For continuing the establishment and operation of water
20 23 quality monitoring stations:
20 24 \$ 2,955,000

DETAIL: Maintains the current level of funding.

20 25 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT

Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.

20 26 For deposit in the public water supply system account of the
20 27 water quality protection fund created in section 455B.183A:
20 28 \$ 500,000

DETAIL: Maintains the current level of funding.

20 29 6. REGULATION OF ANIMAL FEEDING OPERATIONS
 20 30 For the regulation of animal feeding operations, including
 20 31 as provided for in chapters 459 through 459B:
 20 32 \$ 1,920,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

 DETAIL: This is an increase of \$1,300,000 compared to FY 2013.

20 33 7. AMBIENT AIR QUALITY
 20 34 For the abatement, control, and prevention of ambient
 20 35 air pollution in this state, including measures as necessary
 21 1 to assure attainment and maintenance of ambient air quality
 21 2 standards from particulate matter:
 21 3 \$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

 DETAIL: Maintains the current level of funding.

21 4 8. WATER QUANTITY REGULATION
 21 5 For regulating water quantity from surface and subsurface
 21 6 sources by providing for the allocation and use of water
 21 7 resources, the protection and management of water resources,
 21 8 and the preclusion of conflicts among users of water resources,
 21 9 including as provided in chapter 455B, division III, part 4:
 21 10 \$ 495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

 DETAIL: Maintains the current level of funding.

21 11 9. GEOLOGICAL AND WATER SURVEY
 21 12 For continuing the operations of the department's geological
 21 13 and water survey including but not limited to providing
 21 14 analysis, data collection, investigative programs, and
 21 15 information for water supply development and protection:
 21 16 \$ 200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

 DETAIL: Maintains the current level of funding.

21 17 10. KEEP IOWA BEAUTIFUL INITIATIVE
 21 18 For purposes of supporting a keep Iowa beautiful initiative
 21 19 in order to assist communities in developing and implementing
 21 20 beautification and community development plans:
 21 21 \$ 200,000

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

 DETAIL: This is a new appropriation.

21 22 Sec. 28. REVERSION. Notwithstanding section 8.33,
 21 23 moneys appropriated for the fiscal year beginning July 1,
 21 24 2013, in this division of this Act that remain unencumbered
 21 25 or unobligated at the close of the fiscal year shall not
 21 26 revert but shall remain available to be used for the purposes
 21 27 designated until the close of the succeeding fiscal year or
 21 28 until the project for which the appropriation was made is
 21 29 completed, whichever is earlier.

CODE: Requires nonreversion of unexpended funds appropriated for FY 2014 from the EFF in this Division through FY 2015.

21 30 DIVISION VI
 21 31 ENVIRONMENT FIRST FUND
 21 32 SPECIAL APPROPRIATION FOR FY 2013-2014

21 33 Sec. 29. REAP — IN LIEU OF GENERAL FUND APPROPRIATION.
 21 34 Notwithstanding the amount of the standing appropriation from

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

21 35 the general fund of the state to the Iowa resources enhancement
 22 1 and protection fund as provided in section 455A.18, there is
 22 2 appropriated from the environment first fund created in section
 22 3 8.57A to the Iowa resources enhancement and protection fund,
 22 4 in lieu of the appropriation made in section 455A.18, for the
 22 5 fiscal year beginning July 1, 2013, and ending June 30, 2014,
 22 6 the following amount, to be allocated as provided in section
 22 7 455A.19:
 22 8 \$ 20,000,000

DETAIL: Notwithstanding the \$20,000,000 standing General Fund appropriation and appropriates \$20,000,000 from the EFF to REAP. This is an increase of \$8,000,000 compared to FY 2013.

22 9 DIVISION VII
 22 10 RELATED STATUTORY CHANGES
 22 11 Sec. 30. 2011 Iowa Acts, chapter 128, section 19, subsection
 22 12 1, as amended by 2012 Iowa Acts, chapter 1135, section 15, is
 22 13 amended to read as follows:

22 14 SEC. 19. USE OF MONEYS RADIOS.
 22 15 1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7,
 22 16 the department of natural resources may use the unappropriated
 22 17 balance remaining in the state fish and game protection fund
 22 18 for the fiscal year beginning July 1, 2010, and ending June
 22 19 30, 2011, to purchase mobile radios to meet federal and state
 22 20 requirements for homeland security and public safety. This
 22 21 section applies to those moneys in the fund that are not
 22 22 otherwise used, obligated, or encumbered for payment of health
 22 23 and life insurance premium payments for conservation peace
 22 24 officer retirements for that fiscal year. The department may
 22 25 use such moneys until June 30, ~~2013~~ 2014.

CODE: Extends the date that allows the DNR to use unappropriated funds from the Fish and Game Protection Fund to purchase radios to June 30, 2014.

22 26 Sec. 31. Section 460.303, subsection 3, Code 2013, is
 22 27 amended to read as follows:
 22 28 3.—~~The Moneys in the fund shall be used~~ are appropriated to
 22 29 support an agricultural drainage well water quality assistance
 22 30 program as provided in section 460.304. Moneys shall be used
 22 31 to provide financial incentives under the program, and to
 22 32 defray expenses by the division in administering the program.
 22 33 However, not more than one percent of the money in the fund is
 22 34 available to defray administrative expenses. The division may
 22 35 adopt rules pursuant to chapter 17A to administer this section.

CODE: Allows money to be expended from the Agricultural Drainage Well Water Quality Assistance Fund and specifies not more than 1.00% of the Fund can be used for administration.

23 1 Sec. 32. Section 466B.2, unnumbered paragraph 1, Code 2013,
 23 2 is amended to read as follows:
 23 3 For the purposes of this ~~chapter~~ subchapter, unless the
 23 4 context otherwise requires:

CODE: Creates a new subchapter in Iowa Code Section 466B.2 related to Surface Water Protection and Flood Mitigation.

23 5 Sec. 33. Section 466B.21, Code 2013, is amended by adding
 23 6 the following new subsection:
 23 7 NEW SUBSECTION 4. "Watershed" means the same as defined

CODE: Defines the term watershed.

23 8 in section 466B.1.

23 9 Sec. 34.NEW SECTION 466B.41 DEFINITIONS.

23 10 As used in this subchapter, unless the context otherwise
23 11 requires:

23 12 1. "Division" means the division of soil conservation
23 13 within the department of agriculture and land stewardship as
23 14 established in section 161A.4.

23 15 2. "Fund" means the water quality initiative fund created
23 16 in section 466B.46.

23 17 3. "Nutrient" includes nitrogen and phosphorus.

23 18 4. "Regional watershed", "subwatershed", and "watershed" mean
23 19 the same as defined in section 466B.1.

CODE: Adds definitions related to the Water Quality Initiative in the DALS to support watershed projects within high-priority watersheds as designated by the Water Resources Coordinating Council.

23 20 Sec. 35.NEW SECTION 466B.42 WATER QUALITY INITIATIVE.

23 21 The division shall establish a water quality initiative
23 22 in order to assess and reduce nutrients in this state's
23 23 watersheds, including subwatersheds, and regional watersheds.
23 24 The division shall establish and administer projects to
23 25 reduce nutrients in surface waters from nonpoint sources in
23 26 a scientific, reasonable, and cost-effective manner. The
23 27 division shall utilize a pragmatic, strategic, and coordinated
23 28 approach with the goal of accomplishing reductions over time.

CODE: Establishes the Water Quality Initiative in the DALS.

23 29 Sec. 36.NEW SECTION 466B.46 WATER QUALITY INITIATIVE
23 30 FUND.

23 31 1. A water quality initiative fund is created in the state
23 32 treasury under the management and control of the division.

23 33 2. The fund shall include moneys appropriated by the general
23 34 assembly. The fund may include other moneys available to and
23 35 obtained or accepted by the division, including moneys from
24 1 public or private sources.

24 2 3. Moneys in the fund are appropriated to the division and
24 3 shall be used exclusively to carry out the provisions of this
24 4 subchapter as determined by the division, and shall not require
24 5 further special authorization by the general assembly.

24 6 4. a. Notwithstanding section 12C.7, interest or earnings
24 7 on moneys in the fund shall be credited to the fund.

24 8 b. Notwithstanding section 8.33, moneys appropriated or
24 9 otherwise credited to the fund for a fiscal year shall not
24 10 revert to the fund from which appropriated at the close of the
24 11 fiscal year for which the appropriation was made but shall
24 12 remain available for expenditure for the purposes designated
24 13 until the close of the fiscal year that begins two years
24 14 from the beginning date of the fiscal year for which the
24 15 appropriation was made.

CODE: Creates the Water Quality Initiative Fund that may include State appropriated funds and money from other public or private sources. Interest accrued in the Fund will remain in the Fund and money that is not expended in the current fiscal year will not revert, but remain in the Fund.

24 16 Sec. 37. CODE EDITOR. The Code editor shall codify sections

CODE: Creates a new subchapter from Iowa Code sections 468.41

24 17 466B.41 through 466B.46, as enacted by this division of this
24 18 Act, as a new subchapter.

through 466B.46.

Summary Data

General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Approp FY 2014 (4)	Senate Approp vs. Est 2013 (5)	Page and Line # (6)
Agriculture and Natural Resources	\$ 32,287,828	\$ 35,354,860	\$ 35,354,860	\$ 63,304,860	\$ 27,950,000	
Unassigned Standings	0	0	0	-20,000,000	-20,000,000	
Grand Total	\$ 32,287,828	\$ 35,354,860	\$ 35,354,860	\$ 43,304,860	\$ 7,950,000	

Agriculture and Natural Resources

General Fund

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Approp FY 2014 (4)	Senate Approp vs. Est 2013 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 16,497,308	\$ 17,081,328	\$ 17,081,328	\$ 17,081,328	\$ 0	PG 1 LN 4
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 2 LN 28
Local Food and Farm	0	75,000	75,000	75,000	0	PG 3 LN 8
Agricultural Education	0	25,000	25,000	25,000	0	PG 3 LN 27
Farmers with Disabilities	97,000	130,000	130,000	130,000	0	PG 4 LN 7
Soil Conservation Cost Share-GF	0	0	0	6,000,000	6,000,000	PG 5 LN 4
Soil & Water Conser. Admin. GF	0	0	0	2,550,000	2,550,000	PG 6 LN 11
Water Quality Initiative	0	0	0	2,400,000	2,400,000	PG 6 LN 20
Water Quality Initiative-Projects	0	0	0	10,000,000	10,000,000	PG 8 LN 21
Total Agriculture and Land Stewardship	\$ 16,783,504	\$ 17,500,524	\$ 17,500,524	\$ 38,450,524	\$ 20,950,000	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	\$ 12,266,688	\$ 12,516,700	\$ 12,516,700	\$ 12,516,700	\$ 0	PG 11 LN 23
Floodplain Management Program	0	2,000,000	2,000,000	2,000,000	0	PG 14 LN 2
Forestry Health Management	0	100,000	100,000	200,000	100,000	PG 14 LN 21
Park Operations & Maintenance GF	0	0	0	2,900,000	2,900,000	PG 15 LN 1
Total Natural Resources, Dept. of	\$ 12,266,688	\$ 14,616,700	\$ 14,616,700	\$ 17,616,700	\$ 3,000,000	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 0	PG 15 LN 19
Total Regents, Board of	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 0	
<u>Treasurer of State</u>						
Treasurer of State						
Watershed Improvement Fund - GF	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	PG 10 LN 19
Total Treasurer of State	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 4,000,000	
Total Agriculture and Natural Resources	\$ 32,287,828	\$ 35,354,860	\$ 35,354,860	\$ 63,304,860	\$ 27,950,000	

Unassigned Standings

General Fund

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Senate Approp FY 2014 <u>(4)</u>	Senate Approp vs. Est 2013 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Natural Resources, Dept. of</u>						
Natural Resources						
REAP - Adjustment	\$ 0	\$ 0	\$ 0	\$ -20,000,000	\$ -20,000,000	PG 21 LN 33
Total Natural Resources, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ -20,000,000</u>	<u>\$ -20,000,000</u>	
Total Unassigned Standings	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ -20,000,000</u></u>	<u><u>\$ -20,000,000</u></u>	

Summary Data Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Approp FY 2014 (4)	Senate Approp vs. Est 2013 (5)	Page and Line # (6)
Agriculture and Natural Resources	\$ 77,512,519	\$ 81,639,582	\$ 88,639,582	\$ 87,639,582	\$ 6,000,000	
Grand Total	\$ 77,512,519	\$ 81,639,582	\$ 88,639,582	\$ 87,639,582	\$ 6,000,000	

Agriculture and Natural Resources Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Approp FY 2014 (4)	Senate Approp vs. Est 2013 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 32
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 2 LN 9
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 16 LN 34
Watershed Protection Fund - EFF	900,000	900,000	900,000	1,000,000	100,000	PG 17 LN 15
Farm Management Demo - EFF	625,000	625,000	625,000	625,000	0	PG 17 LN 23
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 18 LN 3
Cost Share - EFF	6,300,000	6,650,000	6,650,000	6,650,000	0	PG 18 LN 12
Agricultural Drainage Wells - EFF	0	550,000	550,000	550,000	0	PG 19 LN 15
Soil & Water Conservation - EFF	2,000,000	2,550,000	2,550,000	0	-2,550,000	
Iowa FFA Foundation - EFF	25,000	0	0	0	0	
Local Food & Farm Program - EFF	75,000	0	0	0	0	
Agricultural Drainage Wells - RIIF	0	1,000,000	1,000,000	0	-1,000,000	
Water Quality Nutrient Mgmt - EFF	0	0	2,400,000	0	0	
Total Agriculture and Land Stewardship	\$ 12,730,516	\$ 15,080,516	\$ 17,480,516	\$ 11,630,516	\$ -3,450,000	
Loess Hills Dev. and Conservation						
Loess Hills - EFF	\$ 475,000	\$ 525,000	\$ 525,000	\$ 475,000	\$ -50,000	PG 19 LN 21
Total Agriculture and Land Stewardship	\$ 13,205,516	\$ 15,605,516	\$ 18,005,516	\$ 12,105,516	\$ -3,500,000	

Agriculture and Natural Resources Other Funds

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Approp FY 2014 (4)	Senate Approp vs. Est 2013 (5)	Page and Line # (6)
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Fish & Game- DNR Admin Expenses	\$ 39,951,171	\$ 41,078,234	\$ 41,078,234	\$ 41,078,234	\$ 0	PG 12 LN 9
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 13 LN 1
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 13 LN 16
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 13 LN 25
Volunteers and Keepers of Land - EFF	0	0	100,000	100,000	100,000	PG 20 LN 8
Park Operations & Maintenance - EFF	0	0	6,610,000	3,710,000	3,710,000	PG 20 LN 12
GIS Information for Watershed - EFF	0	0	195,000	195,000	195,000	PG 20 LN 16
Water Quality Monitoring - EFF	0	0	2,955,000	2,955,000	2,955,000	PG 20 LN 21
Water Quality Protection - EFF	0	0	500,000	500,000	500,000	PG 20 LN 25
Animal Feeding Operations - EFF	0	0	1,120,000	1,920,000	1,920,000	PG 20 LN 29
Ambient Air Quality Monitoring - EFF	0	0	425,000	425,000	425,000	PG 20 LN 33
Water Quantity - EFF	0	0	495,000	495,000	495,000	PG 21 LN 4
Geological and Water Survey - EFF	0	0	200,000	200,000	200,000	
REAP - EFF	0	0	12,000,000	20,000,000	20,000,000	PG 21 LN 33
Winterset Water Utility	0	0	1,000,000	0	0	
Keep Iowa Beautiful	0	0	200,000	200,000	200,000	PG 21 LN 17
Total Natural Resources, Dept. of	\$ 43,707,003	\$ 44,834,066	\$ 70,634,066	\$ 75,534,066	\$ 30,700,000	

Agriculture and Natural Resources Other Funds

	Actual FY 2012 <u>(1)</u>	Estimated FY 2013 <u>(2)</u>	Gov Rec FY 2014 <u>(3)</u>	Senate Approp FY 2014 <u>(4)</u>	Senate Approp vs. Est 2013 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Natural Resources Capital</u>						
Natural Resources Capital						
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 0	\$ 0	\$ -100,000	PG 20 LN 8
Park Operations & Maintenance - EFF	3,210,000	3,710,000	0	0	-3,710,000	PG 20 LN 12
Forestry Health Management - EFF	100,000	0	0	0	0	
GIS Information for Watershed - EFF	195,000	195,000	0	0	-195,000	PG 20 LN 16
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	0	-2,955,000	PG 20 LN 21
Water Quality Protection - EFF	500,000	500,000	0	0	-500,000	PG 20 LN 25
Animal Feeding Operations - EFF	420,000	620,000	0	0	-620,000	PG 20 LN 29
Air Quality Monitoring-Ambient - EFF	425,000	425,000	0	0	-425,000	PG 20 LN 33
Water Quantity - EFF	495,000	495,000	0	0	-495,000	PG 21 LN 4
Geological and Water Survey - EFF	200,000	200,000	0	0	-200,000	
REAP - EFF	12,000,000	12,000,000	0	0	-12,000,000	PG 21 LN 33
Total Natural Resources Capital	\$ 20,600,000	\$ 21,200,000	\$ 0	\$ 0	\$ -21,200,000	
Total Agriculture and Natural Resources	\$ 77,512,519	\$ 81,639,582	\$ 88,639,582	\$ 87,639,582	\$ 6,000,000	

Summary Data

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Approp FY 2014 (4)	Senate Approp vs. Est 2013 (5)	Page and Line # (6)
Agriculture and Natural Resources	1,378.48	1,497.95	1,497.95	1,568.95	71.00	
Grand Total	1,378.48	1,497.95	1,497.95	1,568.95	71.00	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2012 (1)	Estimated FY 2013 (2)	Gov Rec FY 2014 (3)	Senate Approp FY 2014 (4)	Senate Approp vs. Est 2013 (5)	Page and Line # (6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	294.67	304.21	304.21	338.21	34.00	PG 1 LN 4
Milk Inspections	1.58	2.00	2.00	2.00	0.00	PG 2 LN 28
Water Quality Initiative	0.00	0.00	0.00	1.00	1.00	PG 6 LN 20
Water Protection Fund	15.57	13.88	13.88	13.88	0.00	
GW - Ag Drain Wells/Sinkholes	2.81	2.60	2.60	2.60	0.00	
EPA Non Point Source Pollution	4.45	4.91	4.91	4.91	0.00	
Abandoned Mined Lands Grant	6.46	7.40	7.40	7.40	0.00	
Brucellosis Eradication	1.05	1.00	1.00	1.00	0.00	
Pseudorabies	0.04	0.00	0.00	0.00	0.00	
Commercial Establishment Fund	0.00	2.00	2.00	2.00	0.00	
Total Agriculture and Land Stewardship	326.64	338.00	338.00	373.00	35.00	
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	1,014.82	1,109.95	1,109.95	1,145.95	36.00	PG 11 LN 23
Total Natural Resources, Dept. of	1,014.82	1,109.95	1,109.95	1,145.95	36.00	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	37.03	50.00	50.00	50.00	0.00	PG 15 LN 19
Total Regents, Board of	37.03	50.00	50.00	50.00	0.00	
Total Agriculture and Natural Resources	1,378.48	1,497.95	1,497.95	1,568.95	71.00	