

Judicial Branch Appropriations Bill House File 2338

Conference Committee Report

An Act relating to appropriations to the judicial branch.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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JUDICIAL BRANCH APPROPRIATIONS BILL
House/Senate Difference Comparison

HOUSE FILE 2338

Funding Summary: House File 2338, as proposed by the Conference Committee, appropriates a total of \$162.0 million from the General Fund and 1,781.7 FTE positions for FY 2013. This is an increase of \$5.6 million and no change in FTE positions compared to estimated FY 2012. **See the attached tracking document for funding totals and difference comparisons for individual budget unit items.**

Justice System

General Fund

	<u>Estimated Net FY 2012</u>	<u>Gov Rec FY 2013</u>	<u>Total House FY 2013</u>	<u>Total Senate FY 2013</u>	<u>Total Conf. FY 2013</u>	<u>Conf. vs FY 2012</u>
<u>Judicial Branch</u>						
Judicial Branch	\$ 154,111,822	\$ 163,304,540	\$ 154,111,822	\$ 159,811,822	\$ 158,911,822	\$ 4,800,000
Jury & Witness	2,300,000	3,100,000	2,300,000	3,100,000	3,100,000	800,000
Total Judicial Branch	\$ 156,411,822	\$ 166,404,540	\$ 156,411,822	\$ 162,911,822	\$ 162,011,822	\$ 5,600,000
Total Justice System	\$ 156,411,822	\$ 166,404,540	\$ 156,411,822	\$ 162,911,822	\$ 162,011,822	\$ 5,600,000

Justice System

FTE

	<u>Estimated Net FY 2012</u>	<u>Gov Rec FY 2013</u>	<u>Total House FY 2013</u>	<u>Total Senate FY 2013</u>	<u>Total Conf. FY 2013</u>	<u>Conf. vs FY 2012</u>
<u>Judicial Branch</u>						
Judicial Branch	1,781.66	1,881.66	1,781.66	1,781.66	1,781.66	0.00
Total Judicial Branch	<u>1,781.66</u>	<u>1,881.66</u>	<u>1,781.66</u>	<u>1,781.66</u>	<u>1,781.66</u>	<u>0.00</u>
Total Justice System	<u>1,781.66</u>	<u>1,881.66</u>	<u>1,781.66</u>	<u>1,781.66</u>	<u>1,781.66</u>	<u>0.00</u>