

# **Agriculture and Natural Resources Appropriations Bill House File 2336**

## ***Conference Committee Report***

**An Act relating to appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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# AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL CONFERENCE COMMITTEE REPORT

HOUSE FILE 2336

**Funding Summary:** House File 2336, as proposed by the Conference Committee, appropriates a total of \$35.4 million from the General Fund and 1,567.0 FTE positions for FY 2013. This is an increase of \$3.1 million and 78.1 FTE positions compared to estimated FY 2012. House File 2336 also appropriates \$80.5 million from other funds. This is an increase of \$3.0 million compared to estimated FY 2012. **See the attached tracking document for funding totals and difference comparisons for individual budget unit items.**

**FUNDING SUMMARY HIGHLIGHTS:** The Conference Committee recommends that the Senate recede from amendment H-8322 and amend HF 2336 as follows:

- **Department of Agriculture and Land Stewardship (DALs):**
  - Operations – \$17.1 million from the General Fund.
  - Farmers with Disabilities Program – \$130,000 from the General Fund.
- **Department of Natural Resources (DNR):**
  - Operations - \$12.5 million from the General Fund.
  - Floodplain Management Program - \$2.0 million for the Floodplain Management Program from the General Fund.
- **Iowa State University Veterinary Diagnostic Laboratory:** \$3.2 million from the General Fund.
- **Environment First Fund (EFF):**
  - Soil and Water Conservation Fund - \$2.6 million.
  - Cost Share Conservation Program - \$6.7 million.
  - Loess Hill Authority - \$525,000.
  - Agriculture Drainage Wells - \$550,000.
  - Resource Enhancement and Protection (REAP) Fund - \$12.0 million.
  - State Park Operations - \$3.7 million.
  - Animal Feeding Operations - \$620,000.
- **Rebuild Iowa Infrastructure Fund (RIIF):** \$1.0 million for the Agriculture Drainage Well Program. This is a new appropriation.

## Language Summary:

**NOTE: This language summary represents major language provisions and should not be considered an all-inclusive comprehensive listing.**

- **Operations—DALs:**
  - Specifies the Department hire 1.0 full-time Assistant State Veterinarian.
  - Specifies the Department hire 2.0 full-time employees for the Commercial Establishment Program with the primary responsibility of inspecting commercial establishments as well as enforcing and administering the Program.
- **Operations—DNR:**
  - Specifies the Department hire 4.0 full-time Park Rangers and have a total of 30.0 to 32.0 full-time Park Rangers.
  - Specifies the Department employ 84.0 full-time Conservation Officers.
  - Allows the Department to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.
  - Extends the purchase date for mobile radios by the DNR to June 30, 2013.

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• **Environment First Fund:**

- Allows the DALs to use a percentage of some EFF appropriations for administration of soil and water conservation practices.
- Allocates \$400,000 to the Iowa Soybean Association in the Farmers Demonstration Program.

**Effective Dates:** The effective date for extending the time period for the purchase of mobile radios by the DNR is effective on enactment.

# Summary Data

## General Fund

	<u>Estimated Net</u> <u>FY 2012</u>	<u>Gov Rec</u> <u>FY 2013</u>	<u>Total House</u> <u>FY 2013</u>	<u>Total Senate</u> <u>FY 2013</u>	<u>Total Conf.</u> <u>FY 2013</u>	<u>Conf. vs</u> <u>FY 2012</u>
Agriculture and Natural Resources	<u>\$ 32,287,828</u>	<u>\$ 34,487,828</u>	<u>\$ 35,721,892</u>	<u>\$ 34,487,828</u>	<u>\$ 35,354,860</u>	<u>\$ 3,067,032</u>
<b>Grand Total</b>	<u>\$ 32,287,828</u>	<u>\$ 34,487,828</u>	<u>\$ 35,721,892</u>	<u>\$ 34,487,828</u>	<u>\$ 35,354,860</u>	<u>\$ 3,067,032</u>

# Agriculture and Natural Resources

## General Fund

	Estimated Net FY 2012	Gov Rec FY 2013	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 16,497,308	\$ 16,497,308	\$ 18,132,808	\$ 16,497,308	\$ 17,081,328	\$ 584,020
Milk Inspections	189,196	189,196	189,196	189,196	189,196	0
Farmers with Disabilities	97,000	97,000	130,000	97,000	130,000	33,000
Local Food and Farm	0	0	75,000	0	75,000	75,000
Iowa FFA	0	0	25,000	0	25,000	25,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,783,504</b>	<b>\$ 16,783,504</b>	<b>\$ 18,552,004</b>	<b>\$ 16,783,504</b>	<b>\$ 17,500,524</b>	<b>\$ 717,020</b>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 12,266,688	\$ 12,466,688	\$ 11,832,252	\$ 12,466,688	\$ 12,516,700	\$ 250,012
Floodplain Management Program	0	2,000,000	1,800,000	2,000,000	2,000,000	2,000,000
Forestry Health Management	0	0	100,000	0	100,000	100,000
Geological & Water Survey	0	0	200,000	0	0	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 12,266,688</b>	<b>\$ 14,466,688</b>	<b>\$ 13,932,252</b>	<b>\$ 14,466,688</b>	<b>\$ 14,616,700</b>	<b>\$ 2,350,012</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 0
<b>Total Regents, Board of</b>	<b>\$ 3,237,636</b>	<b>\$ 3,237,636</b>	<b>\$ 3,237,636</b>	<b>\$ 3,237,636</b>	<b>\$ 3,237,636</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 32,287,828</b>	<b>\$ 34,487,828</b>	<b>\$ 35,721,892</b>	<b>\$ 34,487,828</b>	<b>\$ 35,354,860</b>	<b>\$ 3,067,032</b>

## Summary Data

### Other Fund

	<u>Estimated Net</u> <u>FY 2012</u>	<u>Gov Rec</u> <u>FY 2013</u>	<u>Total House</u> <u>FY 2013</u>	<u>Total Senate</u> <u>FY 2013</u>	<u>Total Conf.</u> <u>FY 2013</u>	<u>Conf. vs</u> <u>FY 2012</u>
Agriculture and Natural Resources	<u>\$ 77,962,519</u>	<u>\$ 77,962,519</u>	<u>\$ 67,962,519</u>	<u>\$ 77,962,519</u>	<u>\$ 80,962,519</u>	<u>\$ 3,000,000</u>
<b>Grand Total</b>	<u>\$ 77,962,519</u>	<u>\$ 77,962,519</u>	<u>\$ 67,962,519</u>	<u>\$ 77,962,519</u>	<u>\$ 80,962,519</u>	<u>\$ 3,000,000</u>

# Agriculture and Natural Resources

## Other Fund

	Estimated Net FY 2012	Gov Rec FY 2013	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ -1
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	500,000	0
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	900,000	0
Farm Management Demo - EFF	625,000	625,000	625,000	625,000	625,000	0
Agricultural Drainage Wells - EFF	0	0	1,250,000	0	550,000	550,000
Soil & Water Conservation - EFF	2,000,000	2,000,000	2,000,000	2,000,000	2,550,000	550,000
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0
So. Iowa Conservation & Dev - EFF	0	0	250,000	0	0	0
Cost Share - EFF	6,300,000	6,300,000	7,000,000	6,656,250	6,650,000	350,000
Fuel Inspection - UST	250,000	250,000	250,000	250,000	250,000	0
Iowa FFA Foundation - EFF	25,000	25,000	0	25,000	0	-25,000
Local Food & Farm Program - EFF	75,000	75,000	0	75,000	0	-75,000
Ag Drainage Wells - RIIF	0	0	0	0	1,000,000	1,000,000
<b>Total Agriculture and Land Stewardship</b>	<b><u>\$ 12,980,516</u></b>	<b><u>\$ 12,980,516</u></b>	<b><u>\$ 15,080,516</u></b>	<b><u>\$ 13,336,766</u></b>	<b><u>\$ 15,330,516</u></b>	<b><u>\$ 2,350,000</u></b>
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills - EFF	\$ 475,000	\$ 475,000	\$ 675,000	\$ 118,750	\$ 525,000	\$ 50,000
<b>Total Agriculture and Land Stewardship</b>	<b><u>\$ 13,455,516</u></b>	<b><u>\$ 13,455,516</u></b>	<b><u>\$ 15,755,516</u></b>	<b><u>\$ 13,455,516</u></b>	<b><u>\$ 15,855,516</u></b>	<b><u>\$ 2,400,000</u></b>

# Agriculture and Natural Resources

## Other Fund

	Estimated Net FY 2012	Gov Rec FY 2013	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Fish & Game- DNR Admin Expenses	\$ 39,951,171	\$ 39,951,171	\$ 39,951,171	\$ 39,951,171	\$ 39,951,171	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	192,500	0
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	50,000	0
GWF - Geographic Information System	297,500	297,500	297,500	297,500	297,500	0
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	200,000	200,000	0
Technical Tank Review - UST	200,000	200,000	200,000	200,000	200,000	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 43,907,003</b>	<b>\$ 43,907,003</b>	<b>\$ 43,907,003</b>	<b>\$ 43,907,003</b>	<b>\$ 43,907,003</b>	<b>\$ 0</b>
<b><u>Natural Resources Capital</u></b>						
<b>Natural Resources Capital</b>						
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0
Park Operations & Maintenance - EFF	3,210,000	3,210,000	3,210,000	3,210,000	3,710,000	500,000
Forestry Health Management - EFF	100,000	100,000	0	100,000	0	-100,000
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	420,000	420,000	420,000	420,000	620,000	200,000
Air Quality Monitoring-Ambient - EFF	425,000	425,000	425,000	425,000	425,000	0
Water Quantity - EFF	495,000	495,000	495,000	495,000	495,000	0
Geological And Water Survey - EFF	200,000	200,000	0	200,000	200,000	0
REAP - EFF	12,000,000	12,000,000	0	12,000,000	12,000,000	0
<b>Total Natural Resources Capital</b>	<b>\$ 20,600,000</b>	<b>\$ 20,600,000</b>	<b>\$ 8,300,000</b>	<b>\$ 20,600,000</b>	<b>\$ 21,200,000</b>	<b>\$ 600,000</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 77,962,519</b>	<b>\$ 77,962,519</b>	<b>\$ 67,962,519</b>	<b>\$ 77,962,519</b>	<b>\$ 80,962,519</b>	<b>\$ 3,000,000</b>



## Summary Data

FTE

	<u>Estimated Net FY 2012</u>	<u>Gov Rec FY 2013</u>	<u>Total House FY 2013</u>	<u>Total Senate FY 2013</u>	<u>Total Conf. FY 2013</u>	<u>Conf. vs FY 2012</u>
Agriculture and Natural Resources	<u>1,492.87</u>	<u>1,492.87</u>	<u>1,570.95</u>	<u>1,565.95</u>	<u>1,570.95</u>	<u>78.08</u>
<b>Grand Total</b>	<u>1,492.87</u>	<u>1,492.87</u>	<u>1,570.95</u>	<u>1,565.95</u>	<u>1,570.95</u>	<u>78.08</u>

# Agriculture and Natural Resources

FTE

	Estimated Net FY 2012	Gov Rec FY 2013	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	305.47	305.47	327.67	322.67	327.67	22.20
Motor Fuel Inspection - RFIF	0.00	0.00	3.00	3.00	3.00	3.00
GW - Ag Drain Wells/Sinkholes	3.00	3.00	2.60	2.60	2.60	-0.40
Water Protection Fund	15.63	15.63	18.73	18.73	18.73	3.10
EPA Non Point Source Pollution	4.50	4.50	10.90	10.90	10.90	6.40
Abandoned Mined Lands Grant	6.40	6.40	5.70	5.70	5.70	-0.70
Brucellosis Eradication	1.25	1.25	1.00	1.00	1.00	-0.25
Pseudorabies	0.25	0.25	0.00	0.00	0.00	-0.25
Fuel Inspection - UST	1.80	1.80	1.40	1.40	1.40	-0.40
Milk Inspections	1.30	1.30	0.00	0.00	0.00	-1.30
<b>Total Agriculture and Land Stewardship</b>	<b>339.60</b>	<b>339.60</b>	<b>371.00</b>	<b>366.00</b>	<b>371.00</b>	<b>31.40</b>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	1,112.95	1,112.95	1,145.95	1,145.95	1,145.95	33.00
<b>Total Natural Resources, Dept. of</b>	<b>1,112.95</b>	<b>1,112.95</b>	<b>1,145.95</b>	<b>1,145.95</b>	<b>1,145.95</b>	<b>33.00</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	36.32	36.32	50.00	50.00	50.00	13.68
<b>Total Regents, Board of</b>	<b>36.32</b>	<b>36.32</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>	<b>13.68</b>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture - Development Authority</b>						
Ag. Dev. Auth. - Administration	4.00	4.00	4.00	4.00	4.00	0.00
<b>Total Agriculture and Land Stewardship</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>Total Agriculture and Natural Resources</b>	<b>1,492.87</b>	<b>1,492.87</b>	<b>1,570.95</b>	<b>1,565.95</b>	<b>1,570.95</b>	<b>78.08</b>