

# **Education Appropriations Bill Senate File 2321**

## ***Conference Committee Report***

**An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

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# EDUCATION APPROPRIATIONS BILL

## Conference Committee Report

SENATE FILE 2321

**Funding Summary:** Senate File 2321, as proposed by the Conference Committee, appropriates a total of \$858.5 million from the General Fund and 12,292.6 FTE positions for FY 2013. This is an increase of \$47.3 million and 9.7 FTE positions compared to estimated FY 2012. **See the attached tracking document for funding totals and difference comparisons for individual budget unit items.**

### Language Summary:

**NOTE:** This language summary represents major language provisions and should not be considered an all-inclusive comprehensive listing.

- **College Student Aid Commission:**
  - Requires the Department of Workforce Development, in cooperation with the Commission, to issue a quarterly report identifying industries that have a shortage of skilled workers in the state.
  - Creates the Skilled Workforce Shortage Tuition Grant Program.
- **Department of Education – Vocational Rehabilitation Services:**
  - Requires Vocational Rehabilitation Services to submit a written report by January 15, 2013, to the General Assembly on the Division’s outreach efforts with community rehabilitation program providers.
- **Department of Education – Student Achievement and Teacher Quality:** The Conference Committee Report allocates the Student Achievement and Teacher Quality appropriation as follows:

	Conf Comm FY 2013
National Board Certification	\$ 500,000
Ambassador to Education	85,000
Mentoring and Induction	2,463,590
Career Dev/Evaluator Trng	600,000
Teacher Dev Academies	1,136,410
Total	<u>\$ 4,785,000</u>

- **Department of Education – Community Colleges:**
  - Authorizes the use of moneys deposited in the Workforce Training and Economic Development Funds to be used to develop and implement the National Career Readiness Certificate and the Skills Certification System endorsed by the National Association of Manufacturers.
  - Eliminates a minimum score requirement on the initial assessment for Gap Tuition Assistance purposes.
- **Board of Regents:**
  - Authorizes the Board of Regents to transfer funds from the FY 2013 appropriation to any one of the three graduate study centers to either of the other two centers.

# Summary Data

## General Fund

	<u>Estimated Net FY 2012</u>	<u>Gov Rec FY 2013</u>	<u>Total House FY 2013</u>	<u>Total Senate FY 2013</u>	<u>Total Conf. FY 2013</u>	<u>Conf. vs FY 2012</u>
Education	\$ 811,237,186	\$ 856,142,838	\$ 774,254,640	\$ 890,617,995	\$ 858,522,195	\$ 47,285,009
<b>Grand Total</b>	<u>\$ 811,237,186</u>	<u>\$ 856,142,838</u>	<u>\$ 774,254,640</u>	<u>\$ 890,617,995</u>	<u>\$ 858,522,195</u>	<u>\$ 47,285,009</u>

## Education General Fund

	Estimated Net FY 2012	Gov Rec FY 2013	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012
<b><u>Blind, Dept. for the</u></b>						
<b>Blind, Dept. for the</b>						
Department for the Blind	\$ 1,691,815	\$ 1,791,815	\$ 1,691,815	\$ 1,791,815	\$ 1,691,815	\$ 0
Newsline for the Blind	50,000	50,000	50,000	50,000	50,000	0
<b>Total Blind, Dept. for the</b>	<b>\$ 1,741,815</b>	<b>\$ 1,841,815</b>	<b>\$ 1,741,815</b>	<b>\$ 1,841,815</b>	<b>\$ 1,741,815</b>	<b>\$ 0</b>
<b><u>College Aid Commission</u></b>						
<b>College Student Aid Comm.</b>						
College Aid Commission	\$ 232,943	\$ 232,943	\$ 232,943	\$ 232,943	\$ 232,943	\$ 0
Iowa Grants	791,177	791,177	0	791,177	791,177	0
DMU Health Care Prof Recruitment	325,973	325,973	325,973	325,973	325,973	0
National Guard Benefits Program	4,486,233	5,686,233	4,486,233	5,686,233	4,800,233	314,000
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	392,452	392,452	0
All Iowa Opportunity Foster Care Grant Program	554,057	554,057	554,057	554,057	554,057	0
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	2,240,854	2,240,854	0
Nurse & Nurse Educator Loan Program	80,852	80,852	0	80,852	80,852	0
Barber & Cosmetology Tuition Grant Program	36,938	36,938	0	36,938	36,938	0
College Work Study	0	0	0	250,000	0	0
Tuition Grant Program - Standing	43,513,448	45,513,448	43,513,448	46,013,448	45,513,448	2,000,000
Tuition Grant - For-Profit	4,000,000	4,000,000	2,000,000	4,000,000	2,000,000	-2,000,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	2,250,185	0
Skilled Workforce Shortage Grant	0	0	0	6,000,000	5,000,000	5,000,000
<b>Total College Aid Commission</b>	<b>\$ 58,905,112</b>	<b>\$ 62,105,112</b>	<b>\$ 55,996,145</b>	<b>\$ 68,855,112</b>	<b>\$ 64,219,112</b>	<b>\$ 5,314,000</b>

## Education General Fund

	Estimated Net FY 2012	Gov Rec FY 2013	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012
<b>Education, Dept. of</b>						
<b>Education, Dept. of</b>						
Administration	\$ 5,913,812	\$ 5,913,812	\$ 5,913,812	\$ 5,913,812	\$ 5,913,812	\$ 0
Vocational Education Administration	449,276	547,840	598,197	547,840	598,197	148,921
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	2,630,134	0
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	0
State Library	1,209,619	1,209,619	1,209,619	1,209,619	2,215,063	1,005,444
State Library - Enrich Iowa	1,674,227	1,674,228	1,674,227	2,174,228	2,174,228	500,001
State Library - Library Service Areas	1,005,444	1,005,444	1,005,444	1,005,444	0	-1,005,444
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	5,386,113	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	5,428,877	5,428,877	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	12,364,434	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	0
Nonpublic Textbook Services	560,214	560,214	560,214	560,214	560,214	0
Model Core Curriculum	1,000,000	1,000,000	1,000,000	1,500,000	1,000,000	0
Student Achievement/Teacher Quality	4,785,000	4,785,000	4,785,000	5,195,157	4,785,000	0
Jobs For America's Grads	40,000	540,000	540,000	540,000	540,000	500,000
Community Colleges General Aid	163,774,647	167,774,647	163,774,647	188,774,647	177,274,647	13,500,000
Community College Salary Increase	500,000	500,000	500,000	500,000	500,000	0
Workforce Training and Economic Development	5,000,000	3,000,000	5,000,000	12,000,000	8,000,000	3,000,000
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	100,000	0
Education Reform	0	17,000,000	0	0	0	0
GAP Tuition Fund	0	0	0	2,000,000	2,000,000	2,000,000
<b>Total Education, Dept. of</b>	<b>\$ 215,719,994</b>	<b>\$ 235,318,559</b>	<b>\$ 216,368,915</b>	<b>\$ 251,728,716</b>	<b>\$ 235,368,916</b>	<b>\$ 19,648,922</b>
<b>Vocational Rehabilitation</b>						
Vocational Rehabilitation	\$ 4,963,168	\$ 4,963,168	\$ 4,963,168	\$ 4,963,168	\$ 4,963,168	\$ 0
Independent Living	39,128	39,128	39,128	39,128	39,128	0
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	145,535	0
Independent Living Center Grant	40,294	40,294	40,294	40,294	40,294	0
<b>Total Vocational Rehabilitation</b>	<b>\$ 5,188,125</b>	<b>\$ 5,188,125</b>	<b>\$ 5,188,125</b>	<b>\$ 5,188,125</b>	<b>\$ 5,188,125</b>	<b>\$ 0</b>
<b>Iowa Public Television</b>						
Iowa Public Television	\$ 6,654,021	\$ 6,654,021	\$ 4,024,434	\$ 6,969,021	\$ 6,969,021	\$ 315,000
Regional Telecom. Councils	992,913	0	0	0	0	-992,913
<b>Total Iowa Public Television</b>	<b>\$ 7,646,934</b>	<b>\$ 6,654,021</b>	<b>\$ 4,024,434</b>	<b>\$ 6,969,021</b>	<b>\$ 6,969,021</b>	<b>\$ -677,913</b>
<b>Total Education, Dept. of</b>	<b>\$ 228,555,053</b>	<b>\$ 247,160,705</b>	<b>\$ 225,581,474</b>	<b>\$ 263,885,862</b>	<b>\$ 247,526,062</b>	<b>\$ 18,971,009</b>

## Education General Fund

	Estimated Net FY 2012	Gov Rec FY 2013	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regent Board Office	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 1,065,005	\$ 0
GRA - SW Iowa Regents Resource Ctr	87,471	87,471	87,471	87,471	87,471	0
GRA - Tri State Graduate Center	66,601	66,601	66,601	66,601	66,601	0
GRA - Quad Cities Graduate Center	129,776	129,776	129,776	129,776	129,776	0
IPR - Iowa Public Radio	391,568	391,568	391,568	391,568	391,568	0
FY 13 Regents Operations	0	20,000,000	0	0	0	0
University of Iowa - General	209,737,311	209,737,311	191,737,311	221,538,801	216,414,572	6,677,261
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	2,186,558	2,186,558	0
UI - Hygienic Laboratory	3,536,716	3,536,716	3,536,716	3,536,716	3,536,716	0
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	1,788,265	1,788,265	0
UI - Specialized Children Health Services	659,456	659,456	659,456	659,456	659,456	0
UI - Iowa Cancer Registry	149,051	149,051	149,051	149,051	149,051	0
UI - Substance Abuse Consortium	55,529	55,529	55,529	55,529	55,529	0
UI - Biocatalysis	723,727	723,727	723,727	723,727	723,727	0
UI - Primary Health Care	648,930	648,930	648,930	648,930	648,930	0
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	38,288	38,288	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	162,539	162,539	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	481,849	481,849	0
UI - Iowa Flood Center	0	0	0	1,500,000	1,500,000	1,500,000
Iowa State University - General	164,345,198	164,345,198	154,245,198	173,592,567	169,577,342	5,232,144
ISU - Agricultural Experiment Station	28,111,877	28,111,877	28,111,877	28,111,877	28,111,877	0
ISU - Cooperative Extension	17,936,722	17,936,722	17,936,722	17,936,722	17,936,722	0
ISU - Leopold Center	397,417	397,417	397,417	397,417	397,417	0
ISU - Livestock Disease Research	172,845	172,845	172,845	172,845	172,845	0
University of Northern Iowa - General	74,734,586	74,734,586	71,734,586	82,939,749	81,113,859	6,379,273
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	175,256	0
UNI - Math and Science Collaborative	1,734,656	4,734,656	1,734,656	4,734,656	4,700,000	2,965,344
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	125,302	0
Iowa School for the Deaf	8,679,964	8,679,964	8,679,964	8,853,563	8,853,563	173,599
Iowa Braille and Sight Saving School	3,618,931	3,618,931	3,618,931	3,691,310	3,691,310	72,379
ISD/IBS - Tuition and Transportation	11,763	11,763	11,763	11,763	11,763	0
ISD/IBS - Licensed Classroom Teachers	82,049	82,049	82,049	82,049	82,049	0
<b>Total Regents, Board of</b>	<b>\$ 522,035,206</b>	<b>\$ 545,035,206</b>	<b>\$ 490,935,206</b>	<b>\$ 556,035,206</b>	<b>\$ 545,035,206</b>	<b>\$ 23,000,000</b>
<b>Total Education</b>	<b>\$ 811,237,186</b>	<b>\$ 856,142,838</b>	<b>\$ 774,254,640</b>	<b>\$ 890,617,995</b>	<b>\$ 858,522,195</b>	<b>\$ 47,285,009</b>

## Summary Data

FTE

	<u>Estimated Net FY 2012</u>	<u>Gov Rec FY 2013</u>	<u>Total House FY 2013</u>	<u>Total Senate FY 2013</u>	<u>Total Conf. FY 2013</u>	<u>Conf. vs FY 2012</u>
Education	<u>12,282.82</u>	<u>12,283.52</u>	<u>12,292.55</u>	<u>12,292.55</u>	<u>12,292.55</u>	<u>9.73</u>
<b>Grand Total</b>	<u>12,282.82</u>	<u>12,283.52</u>	<u>12,292.55</u>	<u>12,292.55</u>	<u>12,292.55</u>	<u>9.73</u>

# Education

## FTE

	Estimated Net FY 2012	Gov Rec FY 2013	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012
<b><u>Blind, Dept. for the</u></b>						
Blind, Dept. for the						
Department for the Blind	88.00	88.00	88.00	88.00	88.00	0.00
<b>Total Blind, Dept. for the</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>
<b><u>College Aid Commission</u></b>						
College Student Aid Comm.						
College Aid Commission	3.05	3.02	3.95	3.95	3.95	0.90
<b>Total College Aid Commission</b>	<b>3.05</b>	<b>3.02</b>	<b>3.95</b>	<b>3.95</b>	<b>3.95</b>	<b>0.90</b>
<b><u>Education, Dept. of</u></b>						
Education, Dept. of						
Administration	81.67	81.67	81.67	81.67	81.67	0.00
Vocational Education Administration	11.50	11.50	11.50	11.50	11.50	0.00
Food Service	21.48	21.48	20.58	20.58	20.58	-0.90
Student Achievement/Teacher Quality	3.00	3.00	2.00	2.00	2.00	-1.00
State Library	17.00	17.00	17.00	17.00	29.00	12.00
State Library - Library Service Areas	12.00	12.00	12.00	12.00	0.00	-12.00
<b>Total Education, Dept. of</b>	<b>146.65</b>	<b>146.65</b>	<b>144.75</b>	<b>144.75</b>	<b>144.75</b>	<b>-1.90</b>
<b><u>Vocational Rehabilitation</u></b>						
Vocational Rehabilitation						
Vocational Rehabilitation	242.00	247.00	255.00	255.00	255.00	13.00
Independent Living	1.00	1.00	1.00	1.00	1.00	0.00
<b>Total Vocational Rehabilitation</b>	<b>243.00</b>	<b>248.00</b>	<b>256.00</b>	<b>256.00</b>	<b>256.00</b>	<b>13.00</b>
<b><u>Iowa Public Television</u></b>						
Iowa Public Television						
Iowa Public Television	82.00	82.00	82.00	82.00	82.00	0.00
<b>Total Education, Dept. of</b>	<b>471.65</b>	<b>476.65</b>	<b>482.75</b>	<b>482.75</b>	<b>482.75</b>	<b>11.10</b>



# Education

## FTE

	Estimated Net FY 2012	Gov Rec FY 2013	Total House FY 2013	Total Senate FY 2013	Total Conf. FY 2013	Conf. vs FY 2012
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regent Board Office	13.00	13.00	15.00	15.00	15.00	2.00
University of Iowa - General	5,058.55	5,058.55	5,058.55	5,058.55	5,058.55	0.00
UI - Oakdale Campus	38.25	38.25	38.25	38.25	38.25	0.00
UI - Hygienic Laboratory	102.68	102.50	102.50	102.50	102.50	-0.18
UI - Family Practice Program	190.40	190.40	190.40	190.40	190.40	0.00
UI - Specialized Children Health Services	57.97	57.97	57.97	57.97	57.97	0.00
UI - Iowa Cancer Registry	1.83	2.10	2.10	2.10	2.10	0.27
UI - Substance Abuse Consortium	1.00	1.00	1.00	1.00	1.00	0.00
UI - Biocatalysis	6.28	6.28	6.28	6.28	6.28	0.00
UI - Primary Health Care	5.89	5.89	5.89	5.89	5.89	0.00
UI - Iowa Birth Defects Registry	1.00	1.00	1.00	1.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	2.75	2.75	0.00
Iowa State University - General	3,647.42	3,647.42	3,647.42	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	546.98	546.98	546.98	546.98	546.98	0.00
ISU - Cooperative Extension	383.34	383.34	383.34	383.34	383.34	0.00
ISU - Leopold Center	11.27	11.25	11.25	11.25	11.25	-0.02
University of Northern Iowa - General	1,447.50	1,447.50	1,447.50	1,447.50	1,447.50	0.00
UNI - Recycling and Reuse Center	3.00	3.00	3.00	3.00	3.00	0.00
UNI - Math and Science Collaborative	6.20	6.20	6.20	6.20	6.20	0.00
UNI - Real Estate Education Program	1.00	1.00	1.00	1.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	126.60	126.60	0.00
Iowa Braille and Sight Saving School	67.21	62.87	62.87	62.87	62.87	-4.34
<b>Total Regents, Board of</b>	<b>11,720.12</b>	<b>11,715.85</b>	<b>11,717.85</b>	<b>11,717.85</b>	<b>11,717.85</b>	<b>-2.27</b>
<b>Total Education</b>	<b>12,282.82</b>	<b>12,283.52</b>	<b>12,292.55</b>	<b>12,292.55</b>	<b>12,292.55</b>	<b>9.73</b>