

# **Federal Block Grant Appropriations Bill House Study Bill 221**

Proposed Action:  
**House Appropriations  
Committee**

**An Act appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated and including effective date and retroactive applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**EXECUTIVE SUMMARY**  
**FEDERAL BLOCK GRANT APPROPRIATIONS BILL**

**FUNDING SUMMARY**

This Bill authorizes the receipt and expenditure of federal funds for FFY 2014 and FFY 2015. This Bill authorizes federal funds on a federal fiscal year basis. In addition, the federal funding levels specified in this Bill are based on projected spending authority yet to be authorized by Congress. The federal funds that are listed in the attached spreadsheet represent federal reimbursement receipts that state agencies have received or anticipate receiving in State FY 2012 - FY 2015.

The total federal funds that State agencies anticipate receiving are estimated at \$6,100.9 million in State FY 2014 and \$6,066.2 million in state FY 2015. The following table provides a summary of the federal funds for the 10 departments that receive the majority of the federal funds. Additional detail is provided on the attached spreadsheet.

<b>State of Iowa Federal Receipts (Dollars in Millions)</b>						
Department Name	Actual FY 2012	Est FY 2013	House FY 2014	FY 2014 vs FY 2013	House FY 2015	FY 2015 vs FY 2014
Human Services	\$ 3,186.3	\$ 3,162.1	\$ 3,303.2	\$ 141.1	\$ 3,270.8	\$ -32.4
Education	482.5	516.9	517.0	0.1	518.2	1.2
Regents	524.9	494.1	494.1	0.0	494.1	0.0
Iowa Workforce Development	813.2	463.9	451.6	-12.3	449.3	-2.3
Transportation	602.4	440.1	439.4	-0.7	439.4	0.0
Public Defense	263.7	282.3	280.8	-1.5	280.6	-0.2
Economic Development Authority	220.6	216.5	216.4	-0.1	216.5	0.1
Public Health	126.1	154.4	146.9	-7.5	146.9	0.0
Human Rights	84.1	76.6	76.2	-0.4	76.2	0.0
Natural Resources	46.0	40.1	40.2	0.1	40.2	0.0
Other State Agencies	201.2	208.7	135.0	-73.7	134.0	-1.0
<b>Grand Total</b>	<b>\$ 6,550.9</b>	<b>\$ 6,055.7</b>	<b>\$ 6,100.9</b>	<b>\$ 45.2</b>	<b>\$ 6,066.2</b>	<b>\$ -34.7</b>

**NOTE:** The estimates included in this Bill for FFY 2014 and FFY 2015 for the various block grant programs have not been adjusted for across-the-board reductions in accordance with the federal Budget Control Act. The amount of the reductions for these federal fiscal years not yet been determined.

**OTHER PROVISIONS**

***Procedures for Increases and Decreases in Federal Funding***

Specifies the procedures for prorating funds to various programs if funding is more than or less than the amount appropriated in this Bill.

***Procedures for Expenditure of Additional Federal Funds***

Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2014, or March 15, 2015, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

**EXECUTIVE SUMMARY**  
FEDERAL BLOCK GRANT APPROPRIATIONS BILL

**House Study Bill 221**

*Other Federal Grants, Receipts and Funds*

Appropriates federal and nonstate funds to various state agencies for the purposes and conditions set forth within individual federal programs.

*Community Development Block Grant Appropriations from Previous Federal Fiscal Years*

Appropriates \$92.2 million to the Iowa Economic Development Authority for disaster recovery programs through the federal Community Development Block Grant Program. These federal dollars were originally authorized by Congress in prior federal fiscal years; however, the federal authorization for the state to spend the funds is provided for FFY 2014.

Appropriates \$5.0 million to the Iowa Economic Development Authority for neighborhood stabilization programs through the federal Community Development Block Grant Program. These federal dollars were originally authorized by Congress in FFY 2011 under the federal Dodd-Frank Wall Street Reform and Consumer Protection Act.

**EFFECTIVE DATE**

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Division II of this Bill is effective on enactment and the federal Disaster Recovery Enhancements funds and the Neighborhood Stabilization funds appropriated to the Iowa Economic Development Authority are effective retroactively to October 1, 2007, and October 1, 2010, respectively.

1 1 DIVISION I  
 1 2 FFY 2013-2014 AND FFY 2014-2015

1 3 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 4 1. There is appropriated from the fund created by section  
 1 5 8.41 to the department of public health for the following  
 1 6 federal fiscal years beginning October 1, and ending September  
 1 7 30, the following amounts:

1 8	FFY 2013-2014 .....	\$	13,422,011
1 9	FFY 2014-2015 .....	\$	13,422,011

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2014 and FFY 2015.

1 10 a. The appropriations made in this subsection are in the  
 1 11 amounts anticipated to be received from the federal government  
 1 12 for the designated federal fiscal years under 42 U.S.C., ch.  
 1 13 6A, subch.XVII, part B, subpart ii, which provides for the  
 1 14 prevention and treatment of substance abuse block grant.  
 1 15 The department shall expend the funds appropriated in this  
 1 16 subsection as provided in the federal law making the funds  
 1 17 available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

1 18 b. Of the funds appropriated for each federal fiscal year  
 1 19 in this subsection, an amount not exceeding 5 percent shall be  
 1 20 used by the department for administrative expenses.

Allows the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation for administrative costs.

DETAIL: The amount that the DPH may expend for each year for administrative expenses in FFY 2014 and FFY 2015 is estimated to be \$671,101.

1 21 c. (1) For the fiscal year beginning July 1, 2013, the  
 1 22 department shall expend no less than an amount equal to the  
 1 23 amount expended for treatment services in the state fiscal  
 1 24 year beginning July 1, 2012, for pregnant women and women with  
 1 25 dependent children.

For state FY 2014 and FY 22015, this provision requires the DPH to spend no less than the amount expended in state FY 2013 for treatment services for pregnant women and women with dependent children.

1 26 (2) For the fiscal year beginning July 1, 2014, the  
 1 27 department shall expend no less than an amount equal to the  
 1 28 amount expended for treatment services in the state fiscal  
 1 29 year beginning July 1, 2013, for pregnant women and women with  
 1 30 dependent children.

1 31 d. Of the funds appropriated in this subsection, an amount  
 1 32 not exceeding the following amounts shall be used for audits  
 1 33 during the following federal fiscal years:

1 34	(1) FFY 2013-2014		
1 35	.....	\$	24,585
2 1	(2) FFY 2014-2015		
2 2	.....	\$	24,585

Permits up to \$24,585 of the Substance Abuse Block Grant funds to be expended for for audit costs in FFY 2014 and FFY 2015.

2 3 2. At least 20 percent of the funds remaining from the  
2 4 appropriation made in subsection 1 for each federal fiscal year  
2 5 shall be allocated for prevention programs.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2014 and FFY 2015.

2 6 3. In implementing the federal prevention and treatment of  
2 7 substance abuse block grant under 42 U.S.C., ch.6A, subch.  
2 8 XVII, and any other applicable provisions of the federal Public  
2 9 Health Service Act under 42 U.S.C., ch.6A, the department  
2 10 shall apply the provisions of Pub.L. No.106-310, § 3305,  
2 11 as codified in 42 U.S.C. § 300x-65, relating to services  
2 12 under such federal law being provided by religious and other  
2 13 nongovernmental organizations.

DETAIL: The amount to be expended annually for prevention program in FFY 2014 and FFY 2015 is estimated at \$2,267,077.

2 14 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 15 1. a. There is appropriated from the fund created by  
2 16 section 8.41 to the department of human services for the  
2 17 following federal fiscal years beginning October 1, and ending  
2 18 September 30, the following amounts:  
2 19 FFY 2013-2014 ..... \$ 3,588,593  
2 20 FFY 2014-2015 ..... \$ 3,588,593

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS) for FFY 2014 and FFY 2015.

2 21 b. The appropriations made in this subsection are in the  
2 22 amounts anticipated to be received from the federal government  
2 23 for the designated federal fiscal years under 42 U.S.C., ch.  
2 24 6A, subch.XVII, part B, subpart i, which provides for the  
2 25 community mental health services block grant. The department  
2 26 shall expend the funds appropriated in this subsection as  
2 27 provided in the federal law making the funds available and in  
2 28 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

2 29 c. The department shall allocate not less than 95 percent  
2 30 of the amount of the block grant each federal fiscal year  
2 31 to eligible community mental health services providers for  
2 32 carrying out the plan submitted to and approved by the federal  
2 33 substance abuse and mental health services administration for  
2 34 the fiscal year involved.

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation is estimated to total \$3,409,163 annually for FFY 2014 and FFY 2015.

2 35 d. Of the amount allocated to eligible services providers  
3 1 in paragraph "c", 70 percent of the amount each federal fiscal  
3 2 year shall be distributed to the state's accredited community  
3 3 mental health centers designated in accordance with chapter  
3 4 230A. The funding distributed shall be used by recipients  
3 5 of the funding for the purpose of developing and providing  
3 6 evidence-based practices and emergency services to adults with  
3 7 a serious mental illness and children with a serious emotional  
3 8 disturbance. The distribution amounts shall be announced at  
3 9 the beginning of the federal fiscal year and distributed on  
3 10 a quarterly basis according to the formulas used in previous

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to specified community mental health centers or counties. Requires the funds to be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated to be \$2,386,414 for FFY 2014 and FFY 2015.

3 11 fiscal years. Recipients shall submit quarterly reports  
 3 12 containing data consistent with the performance measures  
 3 13 approved by the federal substance abuse and mental health  
 3 14 services administration.

3 15 2. An amount not exceeding 5 percent of the funds  
 3 16 appropriated in subsection 1 for each federal fiscal year shall  
 3 17 be used by the department of human services for administrative  
 3 18 expenses. From the funds set aside by this subsection for  
 3 19 administrative expenses, the department shall pay to the  
 3 20 auditor of state an amount sufficient to pay the cost of  
 3 21 auditing the use and administration of the state's portion of  
 3 22 the funds appropriated in subsection 1. The auditor of state  
 3 23 shall bill the department for the costs of the audits.

Allows the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations for administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$179,430.

3 24 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 25 1. There is appropriated from the fund created by section  
 3 26 8.41 to the department of public health for the following  
 3 27 federal fiscal years beginning October 1, and ending September  
 3 28 30, the following amounts:

3 29	FFY 2013-2014 .....	\$	6,442,068
3 30	FFY 2014-2015 .....	\$	6,442,068

Federal Maternal and Child Health Services Block Grant appropriation to the DPH for FFY 2014 and FFY 2015.

3 31 a. The appropriations made in this subsection are in the  
 3 32 amounts anticipated to be received from the federal government  
 3 33 for the designated federal fiscal years under 42 U.S.C., ch.  
 3 34 7, subch.V, which provides for the maternal and child health  
 3 35 services block grant. The department shall expend the funds  
 4 1 appropriated in this subsection as provided in the federal law  
 4 2 making the funds available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

4 3 b. Funds appropriated in this subsection shall not be used  
 4 4 by the university of Iowa hospitals and clinics for indirect  
 4 5 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

4 6 2. An amount not exceeding 10 percent of the funds  
 4 7 appropriated in subsection 1 for each federal fiscal year shall  
 4 8 be used by the department of public health for administrative  
 4 9 expenses.

Allows the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations for administrative costs.

DETAIL: The amount that the DPH may expend for each year for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$644,207.

4 10 3. The departments of public health, human services, and  
 4 11 education and the university of Iowa's mobile and regional  
 4 12 child health specialty clinics shall continue to pursue to the  
 4 13 maximum extent feasible the coordination and integration of  
 4 14 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 15 4. a. Sixty-three percent of the amount remaining after  
 4 16 the allocation made in subsection 2 for each federal fiscal  
 4 17 year shall be allocated to supplement appropriations for  
 4 18 maternal and child health programs within the department of  
 4 19 public health. Of these funds, the following amounts shall  
 4 20 be set aside for the statewide perinatal care program for the  
 4 21 following federal fiscal years:  
 4 22 (1) FFY 2013-2014  
 4 23 ..... \$ 300,291  
 4 24 (2) FFY 2014-2015  
 4 25 ..... \$ 300,291

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated for maternal and child health programs for FFY 2014 and FFY 2015. This Bill allocates \$300,291 in each federal fiscal year for the statewide Perinatal Care Program.

DETAIL: The annual amount allocated for maternal and child health programs for FFY 2014 and FFY 2015 is estimated to be \$3,652,652.

4 26 b. Thirty-seven percent of the amount remaining after  
 4 27 the allocation made in subsection 2 for each federal fiscal  
 4 28 year shall be allocated to the university of Iowa hospitals  
 4 29 and clinics under the control of the state board of regents  
 4 30 for mobile and regional child health specialty clinics. The  
 4 31 university of Iowa hospitals and clinics shall not receive an  
 4 32 allocation for indirect costs from the funds for this program.  
 4 33 Priority shall be given to establishment and maintenance of a  
 4 34 statewide system of mobile and regional child health specialty  
 4 35 clinics.

Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Specifies that the UHIC not receive reimbursement for indirect costs from the block grant funds and that priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UHIC for the Mobile and Regional Child Health Specialty Clinics for FFY 2014 and FFY 2015 is estimated to be \$2,145,209.

5 1 5. The department of public health shall administer the  
 5 2 statewide maternal and child health program and the disabled  
 5 3 children's program by conducting mobile and regional child  
 5 4 health specialty clinics and conducting other activities to  
 5 5 improve the health of low-income women and children and to  
 5 6 promote the welfare of children with actual or potential  
 5 7 handicapping conditions and chronic illnesses in accordance  
 5 8 with the requirements of Tit.V of the federal Social Security  
 5 9 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children with handicapping conditions and chronic illnesses.

5 10 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
 5 11 APPROPRIATIONS.

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2014 and FFY 2015.

5 12 1. There is appropriated from the fund created by section  
 5 13 8.41 to the department of public health for the following  
 5 14 federal fiscal years beginning October 1, and ending September  
 5 15 30, the following amounts:  
 5 16 FFY 2013-2014 ..... \$ 820,982  
 5 17 FFY 2014-2015 ..... \$ 820,982

5 18 The appropriations made in this subsection are in the  
 5 19 amounts anticipated to be received from the federal government  
 5 20 for the designated federal fiscal years under 42 U.S.C., ch.  
 5 21 6A, subch.XVII, part A, which provides for the preventive  
 5 22 health and health services block grant. The department shall

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

5 23 expend the funds appropriated in this subsection as provided in  
5 24 the federal law making the funds available and in conformance  
5 25 with chapter 17A.

5 26 2. Of the funds appropriated in subsection 1 for each  
5 27 federal fiscal year, an amount not exceeding 10 percent shall  
5 28 be used by the department for administrative expenses.

Allows the DPH to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations for administrative costs.

DETAIL: The annual amount that the DPH may expend for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$82,098.

5 29 3. Of the funds appropriated in subsection 1 for each  
5 30 federal fiscal year, the specific amount of funds stipulated  
5 31 by the notice of the block grant award shall be allocated for  
5 32 services to victims of sex offenses and for rape prevention  
5 33 education.

Requires funds designated by the federal government to be allocated for services to victims of sex offenses and for rape prevention education.

5 34 4. After deducting the funds allocated in subsections 2 and  
5 35 3, the remaining funds appropriated in subsection 1 for each  
6 1 federal fiscal year may be used by the department for healthy  
6 2 people 2020 and Iowa's health improvement plan 2012-2016  
6 3 program objectives, preventive health advisory committee, and  
6 4 risk reduction services, including nutrition programs, health  
6 5 incentive programs, chronic disease services, emergency medical  
6 6 services, monitoring of the fluoridation program and start-up  
6 7 fluoridation grants, and acquired immune deficiency syndrome  
6 8 services. The moneys specified in this subsection shall not be  
6 9 used by the university of Iowa hospitals and clinics or by the  
6 10 state hygienic laboratory for the funding of indirect costs.

Requires the remaining Preventive Health and Health Services Block Grant funds to be allocated for services including:

- Healthy People 2020 and Iowa Health Improvement Plan 2012 - 2016
- Preventive Health Advisory Committee
- Risk Reduction Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the UHIC and the State Hygienic Laboratory for indirect costs.

6 11 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
6 12 APPROPRIATION.

6 13 1. There is appropriated from the fund created by section  
6 14 8.41 to the department of justice for the following federal  
6 15 fiscal years beginning October 1, and ending September 30, the  
6 16 following amounts:

6 17	FFY 2013-2014 .....	\$	1,571,978
6 18	FFY 2014-2015 .....	\$	1,571,978

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice for FFY 2014 and FFY 2015.

6 19 The appropriations made in this subsection are in the  
6 20 amounts anticipated to be received from the federal government  
6 21 for the designated fiscal years under 42 U.S.C., ch.46,  
6 22 subch.XII-H which provides for grants to combat violent  
6 23 crimes against women. The department of justice shall expend  
6 24 the funds appropriated in this subsection as provided in the  
6 25 federal law making the funds available and in conformance with

Requires the Department of Justice to expend the funds appropriated for the federal Stop Violence Against Women Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

6 26 chapter 17A.

6 27 2. An amount not exceeding 10 percent of the funds  
6 28 appropriated in subsection 1 shall be used by the department of  
6 29 justice for administrative expenses. From the funds set aside  
6 30 by this subsection for administrative expenses, the department  
6 31 shall pay to the auditor of state an amount sufficient to pay  
6 32 the cost of auditing the use and administration of the state's  
6 33 portion of the funds appropriated in subsection 1.

Allows the Department to spend up to 10.00% of the federal Stop Violence Against Women Block Grant appropriations administrative costs.

DETAIL: The annual amount that the Department may expend for administrative expenses in FFY 2014 and FFY 2015 is estimated at \$157,198.

6 34 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
6 35 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from

7 1 the fund created by section 8.41 to the governor's office of  
7 2 drug control policy for the following federal fiscal years  
7 3 beginning October 1, and ending September 30, the following  
7 4 amounts:  
7 5 FFY 2013-2014 ..... \$ 250,000  
7 6 FFY 2014-2015 ..... \$ 250,000

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant appropriation to the Governor's Office of Drug Control Policy for FFY 2014 and FFY 2015.

7 7 The appropriations made in this section are the amounts  
7 8 anticipated to be received from the federal government for the  
7 9 designated federal fiscal years under 42 U.S.C., ch.46, subch.  
7 10 XII-G, which provides grants for substance abuse treatment  
7 11 programs in state and local correctional facilities. The drug  
7 12 policy coordinator shall expend the funds appropriated in this  
7 13 section as provided in federal law making the funds available  
7 14 and in conformance with chapter 17A.

Requires the Governor's Office of Drug Control Policy to expend appropriated funds in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 15 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

7 16 PROGRAM APPROPRIATION. There is appropriated from the fund  
7 17 created by section 8.41 to the governor's office of drug  
7 18 control policy for the following federal fiscal years beginning  
7 19 October 1, and ending September 30, the following amounts:  
7 20 FFY 2013-2014 ..... \$ 2,447,976  
7 21 FFY 2014-2015 ..... \$ 2,100,000

Edward Byrne Memorial Justice Assistance Grant Program appropriations to the Governor's Office of Drug Control Policy for FFY 2014 and FFY 2015.

7 22 The appropriations made in this section are in the amounts  
7 23 anticipated to be received from the federal government for the  
7 24 designated fiscal years under 42 U.S.C., ch.46, subch.V,  
7 25 which provides for the Edward Byrne memorial justice assistance  
7 26 grant program. The drug policy coordinator shall expend the  
7 27 funds appropriated in this section as provided in the federal  
7 28 law making the funds available and in conformance with chapter  
7 29 17A.

Requires the Governor's Office of Drug Control Policy to expend the funds appropriated for the Edward Byrne Memorial Justice Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

7 30 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 31 1. a. There is appropriated from the fund created by  
 7 32 section 8.41 to the division of community action agencies  
 7 33 of the department of human rights for the following federal  
 7 34 fiscal years beginning October 1, and ending September 30, the  
 7 35 following amounts:  
 8 1 FFY 2013-2014 ..... \$ 7,296,867  
 8 2 FFY 2014-2015 ..... \$ 7,296,867

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights for FFY 2014 and FFY 2015.

8 3 The appropriations made in this subsection are in the  
 8 4 amounts anticipated to be received from the federal government  
 8 5 for the designated federal fiscal years under 42 U.S.C., ch.  
 8 6 106, which provides for the community services block grant.  
 8 7 The division of community action agencies of the department  
 8 8 of human rights shall expend the funds appropriated in this  
 8 9 subsection as provided in the federal law making the funds  
 8 10 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated for the Federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

8 11 b. Each federal fiscal year, the administrator of the  
 8 12 division of community action agencies of the department  
 8 13 of human rights shall allocate not less than 96 percent of  
 8 14 the amount of the block grants to eligible community action  
 8 15 agencies for programs benefiting low-income persons. Each  
 8 16 eligible agency shall receive a minimum allocation of not  
 8 17 less than \$100,000. The minimum allocation shall be achieved  
 8 18 by redistributing increased funds from agencies experiencing  
 8 19 a greater share of available funds. The funds shall be  
 8 20 distributed on the basis of the poverty-level population in the  
 8 21 area represented by the community action areas compared to the  
 8 22 size of the poverty-level population in the state.

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2014 and FFY 2015 is estimated to be \$7,004,992.

8 23 2. An amount not exceeding 4 percent of the funds  
 8 24 appropriated in subsection 1 for each federal fiscal year shall  
 8 25 be used by the division of community action agencies of the  
 8 26 department of human rights for administrative expenses. From  
 8 27 the funds set aside by this subsection for administrative  
 8 28 expenses, the division of community action agencies of the  
 8 29 department of human rights shall pay to the auditor of state  
 8 30 an amount sufficient to pay the cost of auditing the use and  
 8 31 administration of the state's portion of the funds appropriated  
 8 32 in subsection 1. The auditor of state shall bill the division  
 8 33 of community action agencies for the costs of the audits.

Allows up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at \$291,875 for FFY 2014 and FFY 2015.

8 34 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 35 1. There is appropriated from the fund created by section  
 9 1 8.41 to the economic development authority for the following  
 9 2 federal fiscal years beginning October 1, and ending September  
 9 3 30, the following amounts:

Federal Community Development Block Grant appropriations to the Iowa Economic Development Authority for FFY 2014 and FFY 2015.

9 4 FFY 2013-2014 ..... \$ 23,877,960  
 9 5 FFY 2014-2015 ..... \$ 23,877,960

9 6 The appropriations made in this subsection are in the  
 9 7 amounts anticipated to be received from the federal government  
 9 8 for the designated federal fiscal years under 42 U.S.C., ch.  
 9 9 69, which provides for community development block grants.  
 9 10 The economic development authority shall expend the funds  
 9 11 appropriated in this subsection as provided in the federal law  
 9 12 making the funds available and in conformance with chapter 17A.

Requires the Authority to expend the funds appropriated for the federal Community Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

9 13 2. a. An amount not exceeding \$1,055,000 for the federal  
 9 14 fiscal year beginning October 1, 2013, shall be used by the  
 9 15 economic development authority for administrative expenses for  
 9 16 the community development block grant. The total amount used  
 9 17 for administrative expenses includes \$577,500 for the federal  
 9 18 fiscal year beginning October 1, 2013, of funds appropriated  
 9 19 in subsection 1 and a matching contribution from the state  
 9 20 equal to \$477,500 from the appropriation of state funds for  
 9 21 the community development block grant and state appropriations  
 9 22 for related activities of the economic development authority.  
 9 23 From the funds set aside for administrative expenses by this  
 9 24 subsection, the economic development authority shall pay to  
 9 25 the auditor of state an amount sufficient to pay the cost of  
 9 26 auditing the use and administration of the state's portion of  
 9 27 the funds appropriated in subsection 1. The auditor of state  
 9 28 shall bill the authority for the costs of the audit.

Permits up to \$1,055,000 of the Community Development Block Grant funds to be expended annually for administrative and audit costs in FFY 2014 and FFY 2015. Of the total funds appropriated each federal fiscal year, the state is required to provide a matching contribution of \$477,500.

9 29 b. An amount not exceeding \$1,055,000 for the federal  
 9 30 fiscal year beginning October 1, 2014, shall be used by the  
 9 31 economic development authority for administrative expenses for  
 9 32 the community development block grant. The total amount used  
 9 33 for administrative expenses includes \$577,500 for the federal  
 9 34 fiscal year beginning October 1, 2014, of funds appropriated  
 9 35 in subsection 1 and a matching contribution from the state  
 10 1 equal to \$477,500 from the appropriation of state funds for  
 10 2 the community development block grant and state appropriations  
 10 3 for related activities of the economic development authority.  
 10 4 From the funds set aside for administrative expenses by this  
 10 5 subsection, the economic development authority shall pay to  
 10 6 the auditor of state an amount sufficient to pay the cost of  
 10 7 auditing the use and administration of the state's portion of  
 10 8 the funds appropriated in subsection 1. The auditor of state  
 10 9 shall bill the authority for the costs of the audit.

10 10 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 11 1. There is appropriated from the fund created by section  
 10 12 8.41 to the division of community action agencies of the

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action

10 13 department of human rights for the following federal fiscal  
 10 14 years beginning October 1, and ending September 30, the  
 10 15 following amounts:  
 10 16 FFY 2013-2014 ..... \$ 54,812,000  
 10 17 FFY 2014-2015 ..... \$ 54,812,000

Agencies of the Department of Human Rights for FFY 2014 and FFY 2015.

10 18 The appropriations made in this subsection are in the  
 10 19 amounts anticipated to be received from the federal government  
 10 20 for the designated federal fiscal years under 42 U.S.C., ch.  
 10 21 94, subch.II, which provides for the low-income home energy  
 10 22 assistance block grants. The division of community action  
 10 23 agencies of the department of human rights shall expend the  
 10 24 funds appropriated in this subsection as provided in the  
 10 25 federal law making the funds available and in conformance with  
 10 26 chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated for the Low-Income Energy Assistance Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

10 27 2. Up to 15 percent of the amount appropriated in this  
 10 28 section that is actually received for each federal fiscal year  
 10 29 shall be used for residential weatherization or other related  
 10 30 home repairs for low-income households. Of this allocation  
 10 31 amount, not more than 10 percent may be used for administrative  
 10 32 expenses.

Allocates up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds for residential weatherization or other related home repairs for low-income households. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at \$8,221,800 for FFY 2014 and FFY 2015. Of this amount, the Department may use up to \$822,180 for administrative expenses of the residential weatherization portion of the program in each federal fiscal year.

10 33 3. After subtracting the allocation in subsection 2, up to  
 10 34 10 percent of the remaining moneys for each federal fiscal year  
 10 35 are allocated for administrative expenses of the low-income  
 11 1 home energy assistance program of which \$377,000 is allocated  
 11 2 each federal fiscal year for administrative expenses of the  
 11 3 division. The costs of auditing the use and administration  
 11 4 of the portion of the appropriation in this section that is  
 11 5 retained by the state shall be paid from the amount allocated  
 11 6 in this subsection each federal fiscal year to the division.  
 11 7 The auditor of state shall bill the division for the audit  
 11 8 costs.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the Low-Income Home Energy Assistance Program. Of this amount, \$377,000 is allocated to the Division of Community Action Agencies of the Department of Human Rights for administrative costs.

DETAIL: The amount allocated for administrative expenses of the Low-Income Home Energy Assistance Program is estimated at \$4,659,020 for FFY 2014 and FFY 2015.

11 9 4. The remaining moneys of the appropriation made in this  
 11 10 section for each federal fiscal year following the allocations  
 11 11 made in subsections 2 and 3, shall be used to help eligible  
 11 12 households as defined in 42 U.S.C., ch.94, subch.II, to meet  
 11 13 home energy costs.

Specifies that the Low-Income Home Energy Assistance Program funds remaining after the allocations for the residential weatherization and administrative costs are made, are allocated for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated each year for home energy costs is estimated at \$41,931,180 for FFY 2014 and FFY 2015.

11 14 5. Not more than 10 percent of the amount appropriated in  
11 15 this section each federal fiscal year that is actually received  
11 16 may be carried forward for use in the succeeding federal fiscal  
11 17 year.

Allows up to 10.00% of the funds allocated for home energy costs (\$4,193,118) to be carried forward to the next federal fiscal year.

11 18 6. Expenditures for assessment and resolution of energy  
11 19 problems shall be limited to not more than 5 percent of the  
11 20 amount appropriated in this section for each federal fiscal  
11 21 year that is actually received.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% of the amount of the Low-Income Energy Assistance Block Grant funds received by the state.

11 22 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

11 23 1. There is appropriated from the fund created by section  
11 24 8.41 to the department of human services for the following  
11 25 federal fiscal years beginning October 1, and ending September  
11 26 30, the following amounts:  
11 27 FFY 2013-2014 ..... \$ 16,546,044  
11 28 FFY 2014-2015 ..... \$ 16,546,044

Federal Social Services Block Grant appropriations to the DHS for FFY 2014 and FFY 2015.

11 29 The appropriations made in this subsection are in the  
11 30 amounts anticipated to be received from the federal government  
11 31 for the designated federal fiscal years under 42 U.S.C., ch.  
11 32 7, subch.XX, which provides for the social services block  
11 33 grant. The department of human services shall expend the funds  
11 34 appropriated in this subsection as provided in the federal law  
11 35 making the funds available and in conformance with chapter 17A.

Requires the DHS to expend the funds appropriated for the federal Social Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

12 1 2. Not more than the following amounts of the funds  
12 2 appropriated in subsection 1 for the following federal fiscal  
12 3 years shall be used by the department of human services for  
12 4 general administration:  
12 5 a. FFY 2013-2014  
12 6 ..... \$ 1,056,493  
12 7 b. FFY 2014-2015  
12 8 ..... \$ 1,056,493

Specifies that not more than \$1,056,493 of the Social Services Block Grant funds may be used for for administrative and audit costs in each of the next two federal fiscal years.

12 9 From the funds set aside in this subsection for general  
12 10 administration for each federal fiscal year, the department  
12 11 of human services shall pay to the auditor of state an  
12 12 amount sufficient to pay the cost of auditing the use and  
12 13 administration of the state's portion of the funds appropriated  
12 14 in subsection 1.

12 15 3. In addition to the allocation for general administration  
12 16 in subsection 2, the remaining funds appropriated in subsection  
12 17 1 for each federal fiscal year shall be allocated in the  
12 18 following amounts to supplement appropriations for the  
12 19 following federal fiscal years for the following programs  
12 20 within the department of human services:

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2014 and FFY 2015.

12 21	a. Field operations:		
12 22	(1) FFY 2013-2014		
12 23	.....	\$	6,319,006
12 24	(2) FFY 2014-2015		
12 25	.....	\$	6,319,006
12 26	b. Child and family services:		
12 27	(1) FFY 2013-2014		
12 28	.....	\$	946,795
12 29	(2) FFY 2014-2015		
12 30	.....	\$	946,795
12 31	c. Local administrative costs and other local services:		
12 32	(1) FFY 2013-2014		
12 33	.....	\$	670,148
12 34	(2) FFY 2014-2015		
12 35	.....	\$	670,148
13 1	d. Volunteers:		
13 2	(1) FFY 2013-2014		
13 3	.....	\$	73,369
13 4	(2) FFY 2014-2015		
13 5	.....	\$	73,369
13 6	e. For distribution to counties or regions for state case		
13 7	services for persons with mental illness, and intellectual		
13 8	disability, or a developmental disability in accordance with		
13 9	law:		
13 10	(1) FFY 2013-2014		
13 11	.....	\$	1,122,842
13 12	(2) FFY 2014-2015		
13 13	.....	\$	0

13 14 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department  
 13 15 of human services during each state fiscal year shall develop a  
 13 16 plan for the use of federal social services block grant funds  
 13 17 for the subsequent state fiscal year.  
 13 18 The proposed plan shall include all programs and services  
 13 19 at the state level which the department proposes to fund with  
 13 20 federal social services block grant funds, and shall identify  
 13 21 state and other funds which the department proposes to use to  
 13 22 fund the state programs and services.  
 13 23 The proposed plan shall also include all local programs and  
 13 24 services which are eligible to be funded with federal social  
 13 25 services block grant funds, the total amount of federal social  
 13 26 services block grant funds available for the local programs and  
 13 27 services, and the manner of distribution of the federal social  
 13 28 services block grant funds to the counties. The proposed plan  
 13 29 shall identify state and local funds which will be used to fund  
 13 30 the local programs and services.  
 13 31 The proposed plan shall be submitted with the department's  
 13 32 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent state fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the DHS budget request presented to the Governor and the General Assembly.

13 33 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
13 34 HOMELESSNESS.

13 35 1. Upon receipt of the minimum formula grant from  
14 1 the federal substance abuse and mental health services  
14 2 administration to provide mental health services for the  
14 3 homeless, for the federal fiscal years beginning October 1,  
14 4 2013, and October 1, 2014, the department of human services  
14 5 shall assure that a project which receives funds under the  
14 6 formula grant shall do all of the following:  
14 7 a. Provide outreach and engagement to homeless individuals  
14 8 and individuals at risk of homelessness and assesses those  
14 9 individuals for serious mental illness.  
14 10 b. Enroll those individuals with serious mental illness who  
14 11 are willing to accept services through the project.  
14 12 c. Provide case management to homeless persons.  
14 13 d. Provide appropriate training to persons who provide  
14 14 services to persons targeted by the grant.  
14 15 e. Assure a local match share of 25 percent.  
14 16 f. Refer homeless individuals and individuals at risk of  
14 17 homelessness to primary health care, job training, educational  
14 18 services, and relevant housing services.  
14 19 2. A project may expend funds for community mental health  
14 20 services, diagnostic services, crisis intervention services,  
14 21 habilitation and rehabilitation services, substance-related  
14 22 disorder services, supportive and supervisory services to  
14 23 homeless persons living in residential settings that are  
14 24 not otherwise supported, and housing services including  
14 25 minor renovation, expansion, and repair of housing, security  
14 26 deposits, planning of housing, technical assistance in  
14 27 applying for housing, improving the coordination of housing  
14 28 services, the costs associated with matching eligible homeless  
14 29 individuals with appropriate housing, and one-time rental  
14 30 payments to prevent eviction.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds for the transition from homelessness and permissible expenditures for the Program.

14 31 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There  
14 32 is appropriated from the fund created by section 8.41 to  
14 33 the department of human services for the following federal  
14 34 fiscal years beginning October 1, and ending September 30, the  
14 35 following amounts:

15 1	FFY 2013-2014 .....	\$ 45,039,023
15 2	FFY 2014-2015 .....	\$ 45,039,023

Federal Child Care and Development Block Grant appropriations to the DHS for FFY 2014 and FFY 2015.

15 3 The appropriations made in this section are in the amounts  
15 4 anticipated to be received from the federal government for  
15 5 the designated federal fiscal years under 42 U.S.C., ch.  
15 6 105, subch.II-B, which provides for the child care and  
15 7 development block grant. The department shall expend the funds

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

15 8 appropriated in this section as provided in the federal law  
 15 9 making the funds available and in conformance with chapter 17A.

15 10 Moneys appropriated in this section that remain unencumbered  
 15 11 or unobligated at the close of the fiscal year shall revert to  
 15 12 be available for appropriation for purposes of the child care  
 15 13 and development block grant in the succeeding fiscal year.

15 14 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

15 15 1. If the funds received from the federal government for the  
 15 16 block grants specified in this Act are less than the amounts  
 15 17 appropriated, the funds actually received shall be prorated  
 15 18 by the governor for the various programs, other than for the  
 15 19 services to victims of sex offenses and for rape prevention  
 15 20 education under section 4, subsection 3, of this Act, for which  
 15 21 each block grant is available according to the percentages that  
 15 22 each program is to receive as specified in this Act. However,  
 15 23 if the governor determines that the funds allocated by the  
 15 24 percentages will not be sufficient to accomplish the purposes  
 15 25 of a particular program, or if the appropriation is not  
 15 26 allocated by percentage, the governor may allocate the funds in  
 15 27 a manner which will accomplish to the greatest extent possible  
 15 28 the purposes of the various programs for which the block grants  
 15 29 are available.

15 30 2. Before the governor implements the actions provided for  
 15 31 in subsection 1, the following procedures shall be taken:

15 32 a. The chairpersons and ranking members of the senate and  
 15 33 house standing committees on appropriations, the appropriate  
 15 34 chairpersons and ranking members of subcommittees of those  
 15 35 committees, and the director of the legislative services agency  
 16 1 shall be notified of the proposed action.

16 2 b. The notice shall include the proposed allocations,  
 16 3 and information on the reasons why particular percentages or  
 16 4 amounts of funds are allocated to the individual programs,  
 16 5 the departments and programs affected, and other information  
 16 6 deemed useful. Chairpersons and ranking members notified shall  
 16 7 be allowed at least two weeks to review and comment on the  
 16 8 proposed action before the action is taken.

16 9 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

16 10 1. If funds received from the federal government in the form  
 16 11 of block grants exceed the amounts appropriated in sections 1,

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

Specifies the procedures for prorating funds to various programs if funding that is received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient.

Requires the Governor to notify the chairpersons and ranking members of the Senate and House Appropriations Committees, the appropriate chairpersons and ranking members of the appropriation subcommittees, and the Director of the Legislative Services Agency of pending actions concerning reduced allocations for programs due to a reduction in federal funds.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for a review and comment by the General Assembly.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administrative costs,

16 12 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated  
 16 13 to the appropriate programs according to the percentages  
 16 14 specified in those sections, except additional funds shall not  
 16 15 be prorated for administrative expenses.

based on the percentages in this Bill. Block grant programs that will receive additional funds on a prorated basis include:

- Substance Abuse Block Grant
- Community Mental Health Services Block Grant
- Maternal and Child Health Services Block Grant
- Preventive Health and Health Services Block Grant
- Edward Byrne Memorial Justice Assistance Grant Program
- Community Development Block Grant
- Social Services Block Grant

16 16 2. If actual funds received from the federal government  
 16 17 from block grants exceed the amount appropriated in section 10  
 16 18 of this Act for the low-income home energy assistance program,  
 16 19 not more than 10 percent of the excess may be allocated to the  
 16 20 low-income residential weatherization program and not more than  
 16 21 15 percent of the excess may be used for administrative costs.

Permits funds received in excess of the appropriated amount for the Low-Income Energy and Assistance Program (LIHEAP) to be allocated as follows:

- Not more than 10.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 15.00% of the additional funds for administrative costs.

16 22 3. If funds received from the federal government from  
 16 23 community services block grants exceed the amount appropriated  
 16 24 in section 8 of this Act, 100 percent of the excess is  
 16 25 allocated to the community services block grant program.

Requires that any additional funds received through the Community Services Block Grant Program be allocated for the Community Services Block Grant Program.

16 26 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL  
 16 27 FUNDS. If other federal grants, receipts, and funds and other  
 16 28 nonstate grants, receipts, and funds become available or are  
 16 29 awarded which are not available or awarded during the period  
 16 30 in which the general assembly is in session, but which require  
 16 31 expenditure by the applicable department or agency prior to  
 16 32 March 15 of the fiscal years beginning July 1, 2013, and July  
 16 33 1, 2014, these grants, receipts, and funds are appropriated to  
 16 34 the extent necessary, provided that the fiscal committee of  
 16 35 the legislative council is notified within 30 days of receipt  
 17 1 of the grants, receipts, or funds and the fiscal committee of  
 17 2 the legislative council has an opportunity to comment on the  
 17 3 expenditure of the grants, receipts, or funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2014, or March 15, 2015. Requires notice be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

17 4 Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,  
 17 5 receipts, and funds and other nonstate grants, receipts, and  
 17 6 funds, available in whole or in part of the fiscal years  
 17 7 beginning July 1, 2013, and July 1, 2014, are appropriated to  
 17 8 the following departments and agencies that are designated  
 17 9 by and for the purposes set forth in the grants, receipts,  
 17 10 or conditions accompanying the receipt of the funds, unless  
 17 11 otherwise provided by law:

Appropriates federal and nonstate funds to various state agencies for the purposes and conditions set forth within individual federal programs.

NOTE: The attached spreadsheet provides the estimated federal receipts that state agencies have included within their budgets for state FY 2014 and FY 2015. The amounts listed on the spreadsheet represent the federal reimbursements that state agencies anticipate

17 12	1. Department of administrative services.	receiving in each of the next two state fiscal years. The amounts do
17 13	2. Department on aging.	not represent the spending authority authorized in federal legislation.
17 14	3. Department of agriculture and land stewardship.	
17 15	4. Office of auditor of state.	
17 16	5. Department for the blind.	
17 17	6. Iowa state civil rights commission.	
17 18	7. College student aid commission.	
17 19	8. Department of commerce.	
17 20	9. Department of corrections.	
17 21	10. Department of cultural affairs.	
17 22	11. Economic development authority.	
17 23	12. Department of education.	
17 24	13. Iowa ethics and campaign disclosure board.	
17 25	14. Iowa finance authority.	
17 26	15. Offices of the governor and lieutenant governor.	
17 27	16. Governor's office of drug control policy.	
17 28	17. Department of human rights.	
17 29	18. Department of human services.	
17 30	19. Department of inspections and appeals.	
17 31	20. Judicial branch.	
17 32	21. Department of justice.	
17 33	22. Iowa law enforcement academy.	
17 34	23. Department of management.	
17 35	24. Department of natural resources.	
18 1	25. Board of parole.	
18 2	26. Department of public defense.	
18 3	27. Public employment relations board.	
18 4	28. Department of public health.	
18 5	29. Department of public safety.	
18 6	30. State board of regents.	
18 7	31. Department of revenue.	
18 8	32. Office of secretary of state.	
18 9	33. Iowa state fair authority.	
18 10	34. Office for state-federal relations.	
18 11	35. Iowa telecommunications and technology commission.	
18 12	36. Office of treasurer of state.	
18 13	37. Department of transportation.	
18 14	38. Department of veterans affairs.	
18 15	39. Department of workforce development.	
18 16		
18 17	DIVISION II	
18 17	PREVIOUS FEDERAL FISCAL YEARS	
18 18	Sec. 19. COMMUNITY DEVELOPMENT BLOCK GRANT — DISASTER	
18 19	RECOVERY ENHANCEMENT FUND.	
18 20	1. There is appropriated from the fund created by section	
18 21	8.41 to the economic development authority for the federal	
18 22	fiscal year beginning October 1, 2007, and ending September 30,	
18 23	2008, the following amount:	Section 19 of Division II appropriates federal funds to the Iowa Economic Development Authority for disaster recovery programs administered by the Authority through the federal Community Development Block Grant Program. The federal dollars were originally authorized by Congress in FFY 2008 under the federal Supplemental Appropriations Act (Pub. L. No. 110-252) and the federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (Pub. L. No. 110-329). The federal authorization for the state to spend the

18 24 ..... \$ 92,167,641

funds has been allocated over multiple years by Congress. The Iowa General Assembly, in turn, appropriates the allocations through annual appropriations bills. The appropriations provided by the General Assembly from the federal legislation mentioned above are listed below:

- 2009 Iowa Acts (HF 414 - FY 2009 Appropriation Adjustment Act): \$156,690,815
- 2009 Iowa Acts (HF 820 - FY 2010 Federal Block Grant Appropriations Act): \$125,297,142
- 2010 Iowa Acts (HF 2519 - FY 2011 Federal Block Grant Appropriations Act): \$516,713,868
- 2013 Iowa Acts (HSB 221 - FY 2013 Federal Block Grant Appropriations Act): \$92,167,641

18 25 2. The appropriation made in this section is in the  
18 26 federally designated amount awarded to the state through the  
18 27 federal community development block grant's disaster recovery  
18 28 enhancement fund pursuant to the federal Consolidated Security,  
18 29 Disaster Assistance, and Continuing Appropriations Act, 2009,  
18 30 Pub.L. No.110-329.

Specifies that these funds were awarded to the state under the Federal Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009.

18 31 3. The economic development authority shall expend the  
18 32 funds appropriated in this section for disaster relief,  
18 33 long-term recovery, and restoration of infrastructure as  
18 34 provided in the federal law making the funds available and  
18 35 in conformance with chapter 17A. An amount not to exceed 3  
19 1 percent of the funds appropriated in this section shall be used  
19 2 by the authority for administrative expenses. From the funds  
19 3 set aside for administrative expenses, the authority shall pay  
19 4 to the auditor of state an amount sufficient to pay the cost of  
19 5 auditing the use and administration of the state's portion of  
19 6 the funds appropriated in this section.

Requires the funds to be used for disaster relief, long-term recovery, and restoration of infrastructure. Allows the Authority to use up to 3.00% of the appropriation (\$2,765,029) for administrative expenses. Requires the administrative expenses be used to reimburse the Auditor of State for auditing the use and administration of the state's portion of the appropriated funds.

19 7 Sec. 20. COMMUNITY DEVELOPMENT BLOCK GRANT — NEIGHBORHOOD  
19 8 STABILIZATION ASSISTANCE.

This Division appropriates federal funds to the Iowa Economic Development Authority for neighborhood stabilization projects through the Community Development Block Grant Neighborhood Stabilization Assistance Program. The federal dollars were originally authorized by Congress in FFY 2011 under the federal Dodd-Frank Wall Street Reform and Consumer Protection Act (Pub. L. No. 111-203).

19 9 1. There is appropriated from the fund created by section  
19 10 8.41 to the economic development authority for the federal  
19 11 fiscal year beginning October 1, 2010, and ending September 30,  
19 12 2011, the following amount:

19 13 ..... \$ 5,000,000

19 14 2. The appropriation made is the amount received from the  
19 15 federal government for the designated federal fiscal year for  
19 16 community development block grant neighborhood stabilization  
19 17 assistance awarded to the state under the federal Dodd-Frank  
19 18 Wall Street Reform and Consumer Protection Act, Pub.L. No.  
19 19 111-203, § 1497.

<p>19 20 3. The economic development authority shall expend  19 21 the funds appropriated in this section for assistance for  19 22 redevelopment of abandoned and foreclosed homes and residential  19 23 properties, known as the neighborhood stabilization program,  19 24 as provided in the federal law making the funds available and  19 25 in conformance with chapter 17A. An amount not to exceed 4  19 26 percent of the funds appropriated in this section shall be used  19 27 by the department for administrative expenses. From the funds  19 28 set aside for administrative expenses, the department shall pay  19 29 to the auditor of state an amount sufficient to pay the cost of  19 30 auditing the use and administration of the state's portion of  19 31 the funds appropriated in this section.</p>	<p>Requires the Iowa Economic Development Authority to use the funds for the redevelopment of abandoned and foreclosed homes and residential properties. Allows the Authority to spend up to 4.00% of the appropriations funds (\$200,000) for administrative costs including reimbursement to the Auditor of State for auditing expenses.</p>
<p>19 32 Sec. 21. APPLICABILITY — DISASTER RECOVERY ENHANCEMENT  19 33 FUND. The section of this division of this Act appropriating  19 34 federal funding to the economic development authority that was  19 35 awarded to the state through the federal community development  20 1 block grant's disaster recovery enhancement fund for FFY  20 2 2007-2008 applies retroactively to October 1, 2007.</p>	<p>The federal Disaster Recovery Enhancements funds appropriated in Section 19 are effective retroactively to October 1, 2007.</p>
<p>20 3 Sec. 22. APPLICABILITY — NEIGHBORHOOD STABILIZATION  20 4 ASSISTANCE. The section of this division of this Act  20 5 appropriating federal funding to the economic development  20 6 authority that was awarded to the state for neighborhood  20 7 stabilization assistance for FFY 2010-2011 applies  20 8 retroactively to October 1, 2010.</p>	<p>The federal Neighborhood Stabilization funds appropriated in Section 20 are effective retroactively to October 1, 2010.</p>
<p>20 9 Sec. 23. EFFECTIVE UPON ENACTMENT. This division of this  20 10 Act, being deemed of immediate importance, takes effect upon  20 11 enactment.</p>	<p>Division II of this Bill is effective on enactment.</p>

# State of Iowa Federal Receipts

Department Name	Actual FY 2012	Estimated FY 2013	Proposed House FY 2014	FY 2014 vs FY 2013	Proposed House FY 2015	FY 2015 vs FY 2014
Administrative Services, Department of	\$ 576,351	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging, Iowa Department of	17,818,375	17,868,937	16,741,710	-1,127,227	16,741,710	0
Agriculture and Land Stewardship	8,813,893	9,348,545	9,077,573	-270,972	9,077,623	50
Attorney General	9,776,762	9,168,238	8,858,238	-310,000	8,858,238	0
Blind, Iowa Commission for the	7,263,940	7,847,139	7,847,139	0	7,847,139	0
Civil Rights Commission	1,080,200	1,149,507	1,155,000	5,493	1,155,000	0
College Student Aid Commission	43,460,913	16,235,254	10,277,633	-5,957,621	10,183,991	-93,642
Commerce, Department of	2,142,661	2,016,463	1,960,657	-55,806	1,725,557	-235,100
Corrections, Department of	1,806,782	304,046	244,178	-59,868	244,178	0
Cultural Affairs, Department of	1,683,591	1,542,830	1,542,830	0	1,542,830	0
Economic Development Authority	220,563,862	216,452,384	216,431,026	-21,358	216,481,026	50,000
Education, Department of	482,467,286	516,883,281	517,042,977	159,696	518,180,817	1,137,840
Energy Independence	24,145,905	0	0	0	0	0
General Fund Use	3,988,912	0	0	0	0	0
Governor's Office of Drug Control Policy	3,969,829	3,455,525	2,355,467	-1,100,058	2,329,467	-26,000
Human Rights, Department of	84,117,555	76,615,243	76,193,199	-422,044	76,193,199	0
Human Services, Department of	3,193,094,749	3,217,195,370	3,303,178,315	85,982,945	3,270,807,484	-32,370,831
Inspections & Appeals, Department of	10,526,001	10,592,189	10,633,836	41,647	10,633,836	0
Iowa Finance Authority	9,803,590	16,000,000	16,000,000	0	16,000,000	0
Iowa Telecommunications & Technology Commission	10,278,141	4,355,078	1	-4,355,077	1	0
Iowa Workforce Development	813,215,069	463,903,800	451,577,705	-12,326,095	449,290,484	-2,287,221
Judicial Branch	1,568,258	1,284,829	1,284,929	100	1,284,929	0
Management, Department of	94,436	596,662	1	-596,661	1	0
Natural Resources, Department of	46,293,990	40,096,774	40,195,774	99,000	40,195,774	0
Public Defense, Department of	263,654,448	282,254,633	280,792,849	-1,461,784	280,592,841	-200,008
Public Health, Department of	126,112,931	154,435,659	146,887,483	-7,548,176	146,887,483	0
Public Safety, Department of	10,287,733	17,739,252	16,834,047	-905,205	16,834,991	944
Regents, Board of	524,910,608	494,097,677	494,097,677	0	494,097,677	0
Secretary of State	13,051	192,616	1	-192,615	1	0
Transportation, Department of	602,368,138	440,052,000	439,444,813	-607,187	439,444,813	0
Treasurer of State	579,067	500,000	585,000	85,000	585,000	0
Veterans Affairs, Department of	24,468,089	33,468,803	29,642,290	-3,826,513	28,934,970	-707,320
<b>Grand Total</b>	<b>\$ 6,550,945,116</b>	<b>\$6,055,652,734</b>	<b>\$ 6,100,882,348</b>	<b>\$ 45,229,614</b>	<b>\$6,066,151,060</b>	<b>\$ -34,731,288</b>