

Justice System Appropriations Bill House File 2335

House/Senate Comparison

An Act relating to appropriations to the justice system, and providing effective dates.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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JUSTICE SYSTEM APPROPRIATIONS BILL
House/Senate Difference Comparison

HOUSE FILE 2335

Overall Funding and FTE Position Differences:

	House Action FY 2013 (1)	Senate Action FY 2013 (2)	House vs. Senate (3)	Comment (4)
General Fund	\$ 504,489,771	\$ 528,966,568	\$ -24,476,797	See differences below
Other Funds	13,471,872	13,471,872	0	No difference
FTE Positions	5,496.54	5,661.62	-165.08	See differences below

Funding Differences Only – General Fund:

	House Action FY 2013 (1)	Senate Action FY 2013 (2)	House vs. Senate (3)	Comment (4)
Justice, Department				
General Office A.G.	\$ 7,013,637	\$ 7,792,930	\$ -779,293	House makes a general decrease. Senate maintains current level.
Victim Assistance Grants	2,590,502	3,026,400	-435,898	House makes a general decrease of \$285,898. Senate adds \$150,000.
Legal Services Poverty Grants	1,633,348	1,914,831	-281,483	House makes a general decrease of \$181,483. Senate adds \$100,000.
Total Justice, Department of	\$ 11,237,487	\$ 12,734,161	\$ -1,496,674	
Civil Rights Commission				
Civil Rights Commission	\$ 1,167,362	\$ 1,297,069	\$ -129,707	House makes a general decrease. Senate maintains current level.
Corrections Department				
Ft. Madison Institution	\$ 40,859,943	\$ 42,686,899	\$ -1,826,956	House makes a general decrease of \$1,260,748. Senate adds \$566,208 to maintain staff.
Anamosa Institution	\$ 31,985,974	\$ 33,697,392	\$ -1,711,418	House makes a general decrease of \$182,174. Senate adds \$592,038 to maintain staff, adds \$937,206 for 18.00 correctional officers.
Oakdale Institution	\$ 55,717,933	\$ 57,950,613	\$ -2,232,680	House makes a general decrease of \$995,473. Senate adds \$1,237,207 to maintain staff.
Newton Institution	\$ 25,958,757	\$ 27,127,290	\$ -1,168,533	House makes a general decrease of \$642,944. Senate adds \$525,589 to maintain staff.
Mt. Pleasant Inst.	\$ 25,917,815	\$ 26,751,707	\$ -833,892	House makes a general decrease of \$404,087. Senate adds \$429,805 to maintain staff.
Rockwell City Institution	\$ 9,316,466	\$ 9,758,146	\$ -441,680	House makes a general decrease of \$86,998. Senate adds \$354,682 to maintain staff.
Clarinda Institution	\$ 24,477,653	\$ 26,357,056	\$ -1,879,403	House makes a general decrease of \$187,387. Senate adds \$763,963 to maintain staff, adds \$928,053 for 17.83 correctional officers.
Mitchellville Institution	\$ 15,615,374	\$ 16,558,690	\$ -943,316	House makes a general decrease of \$216,965. Senate adds \$726,351 to maintain staff.
Ft. Dodge Institution	\$ 29,062,235	\$ 30,062,193	\$ -999,958	House makes a general decrease of \$196,961. Senate adds \$802,997 to maintain staff.

JUSTICE SYSTEM APPROPRIATIONS BILL
House/Senate Difference Comparison

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	House Action FY 2013 (1)	Senate Action FY 2013 (2)	House vs. Senate (3)	Comment (4)
Corrections Administration	\$ 4,835,542	\$ 5,181,582	\$ -346,040	House makes a general decrease. Senate maintains current level.
County Confinement	775,092	1,075,092	-300,000	House makes a general decrease. Senate maintains current level.
Federal Prisoners/Contractual	239,411	484,411	-245,000	House makes a general decrease. Senate maintains current level.
Corrections Education	2,308,109	2,558,109	-250,000	House maintains current level. Senate makes a general increase.
CBC District I	\$ 12,204,948	\$ 14,301,004	\$ -2,096,056	House makes a general decrease of \$453,140. Senate adds \$300,675 to maintain staff, adds \$1,342,241 to fully fund Waterloo facility.
CBC District II	\$ 10,336,948	\$ 11,001,278	\$ -664,330	House makes a general decrease of \$130,853. Senate adds \$533,477 to maintain staff.
CBC District III	\$ 5,599,765	\$ 7,245,713	\$ -1,645,948	House makes a general decrease of \$352,616. Senate adds \$286,074 to maintain staff, adds \$1,007,258 to fully fund Sioux City facility.
CBC District IV	\$ 5,391,355	\$ 5,520,807	\$ -129,452	House makes a general decrease of \$25,498. Senate adds \$103,954 to maintain staff.
CBC District V	\$ 18,742,129	\$ 19,530,766	\$ -788,637	House makes a general decrease of \$155,338. Senate adds \$633,299 to maintain staff.
CBC District VI	\$ 13,112,563	\$ 14,095,408	\$ -982,845	House makes a general decrease of \$599,943. Senate adds \$382,902 to maintain staff.
CBC District VII	\$ 6,492,814	\$ 7,673,973	\$ -1,181,159	House makes a general decrease of \$223,774. Senate adds \$179,046 to maintain staff, adds \$778,339 to fully fund Davenport facility.
CBC District VIII	\$ 6,879,715	\$ 7,914,828	\$ -1,035,113	House makes a general decrease of \$492,704. Senate adds \$146,516 to maintain staff, adds \$395,893 for six months of funding for Ottumwa facility.
Total Corrections Department	\$ 346,445,105	\$ 368,147,521	\$ -21,702,416	
Human Rights Department				
Criminal Juvenile Justice Planning	\$ 0	\$ 80,000	\$ -80,000	Senate adds funds for criminal and juvenile justice research.
Iowa Law Enforcement Academy				
Law Enforcement Academy	\$ 868,698	\$ 968,698	\$ -100,000	House maintains current level. Senate adds funds to offset decline in basic enrollments from local governments.
Parole Board				
Parole Board	\$ 1,053,835	\$ 1,203,835	\$ -150,000	House maintains current level. Senate adds \$150,000 to fund two currently filled positions.
Public Defense, Dept. of				
Statewide Flood Mitigation	0	100,000	-100,000	Senate adds funds for statewide flood mitigation.
Total Public Defense, Dept. of	\$ 7,363,919	\$ 7,463,919	\$ -100,000	
Public Safety, Dept. of				
Iowa State Patrol	51,903,233	52,403,233	-500,000	House maintains current level. Senate adds \$400,000 for four road troopers, and \$100,000 for gas.
Fire Fighter Training	725,520	795,520	-70,000	House maintains current level. Senate adds funds for a general increase.
Interop. Communications System Bd.	0	148,000	-148,000	Senate adds funds for training and operating costs.
Total Public Safety, Department of	\$ 80,589,254	\$ 81,307,254	\$ -718,000	
Total Justice System	\$ 504,489,771	\$ 528,966,568	\$ -24,476,797	

JUSTICE SYSTEM APPROPRIATIONS BILL
House/Senate Difference Comparison

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Funding Differences – Other Funds:

There are no differences between the House and Senate for Other Funds.

Differences Only – FTE Positions:

	House Action FY 2013 (1)	Senate Action FY 2013 (2)	House vs. Senate (3)	Comment (4)
Justice Department				
General Office A.G.	212.00	214.00	-2.00	Senate adds 2.00 FTE positions to reduce child abuse investigations backlog, to be reimbursed by the Department of Human Services.
Corrections Department				
Ft. Madison Institution	423.50	441.00	-17.50	Senate adjusts FTE positions based on FY 2012 supplemental appropriation.
Anamosa Institution	314.00	334.00	-20.00	Senate adds 18.00 FTE positions for correctional officers, and 2.00 FTE positions based on FY 2012 supplemental appropriation.
Oakdale Institution	507.50	524.50	-17.00	Senate adjusts FTE positions based on FY 2012 supplemental appropriation.
Newton Institution	257.00	264.00	-7.00	Senate adjusts FTE positions based on FY 2012 supplemental appropriation.
Mt. Pleasant Inst.	268.68	273.48	-4.80	Senate adjusts FTE positions based on FY 2012 supplemental appropriation.
Clarinda Institution	264.35	282.18	-17.83	Senate adds 17.83 FTE positions for correctional officers.
Corrections Administration	36.00	39.00	-3.00	Senate adjusts FTE positions based on FY 2012 supplemental appropriation.
CBC District I	163.01	190.91	-27.90	Senate adds 20.00 FTE positions for the new Waterloo facility and adjusts FTE positions based on FY 2012 supplemental appropriation.
CBC District III	64.99	85.99	-21.00	Senate adds 14.00 FTE positions for new residential beds in Sioux City and adjusts FTE positions based on FY 2012 supplemental appropriation.
CBC District VI	183.70	192.76	-9.06	Senate adjusts FTE positions based on FY 2012 supplemental appropriation.
CBC District VII	81.70	98.07	-16.37	Senate adds 13.00 FTE positions for new beds in Davenport and adjusts FTE positions based on FY 2012 supplemental appropriation.
CBC District VIII	81.60	92.98	-11.38	Senate adds 4.68 FTE positions for new beds in Ottumwa and adjusts FTE positions based on FY 2012 supplemental appropriation.
Total Corrections Department	3,681.34	3,854.18	-172.84	
Human Rights Department				
Criminal Juvenile Justice Planning	0.00	1.00	-1.00	Senate adds a research position.
Public Defense Department				
Public Defense, Military Division	309.21	296.00	13.21	Senate adjusts FTE positions based on the Department's estimate.
Public Safety Department				
Public Safety DCI	155.10	154.60	0.50	Senate makes a budget adjustment.
Narcotics Enforcement	69.00	68.00	1.00	Senate makes a budget adjustment.
Iowa State Patrol	498.05	502.00	-3.95	Senate adds 4.00 FTE positions for road troopers, 0.05 budget adjustment.
Total Public Safety, Department of	927.15	929.60	-2.45	
Total Justice System	5,496.54	5,661.62	-165.08	

JUSTICE SYSTEM APPROPRIATIONS BILL

House/Senate Difference Comparison

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Language Differences:

Department of Corrections (DOC):

- Senate requires the DOC to report how it will integrate the John Bennett and Clinical Care Unit into the new prison at Fort Madison, and future plans for the current maximum security prison. House has no language.
- Senate requires the DOC to operate the Luster Heights Prison Camp at capacity. House has no language.
- Senate prohibits the DOC from entering into new contracts in excess of \$100,000 for privatized services during FY 2013, without prior notification of the chairs and ranking members, and without any prior consultation with any affected employee organization. House has no language.
- House requires the Community-Based Corrections (CBC) District Departments to cooperate with the DOC and the Department of Human Services (DHS) in designating a facility for people placed in a transitional release program or discharged due to medical reasons from the Sexually Violent Predator Program. Senate has no language.

Department of Public Defense: Senate adds appropriations language for statewide flood mitigation. House has no language.

Department of Public Safety: Senate adds appropriations language for the Interoperability Communications Board. House has no language.

Department of Human Rights, Criminal and Juvenile Justice Planning Division: Senate adds appropriations language for a research position.

House has no language.

Statutory or Session Law Changes:

Department of Public Safety (DPS):

- Senate permits the DPS to reimburse employees for personal items damaged or destroyed during employment, up to \$200.00 (increase of \$50.00). House has no language.
- Senate makes corrective changes to House language that transfers indirect billings from the Gaming Enforcement Fund to the General Fund.
- Senate names the DPS Building after Oran Pape.

Office of the Attorney General:

- Senate permits the Attorney General's Office to be reimbursed up to \$200,000 annually from the Second Injury Fund (increase of \$50,000). House has no language.
- Senate extends a requirement that a notice of the availability of mortgage foreclosure counseling and mediation services be provided to individuals facing foreclosure proceedings. House has no language.

Board of Parole:

- Senate transfers certain duties of the Executive Director to the Chair of the Board, and repeals the executive Director position. House has no language.

Summary Data

General Fund

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
Justice System	\$ 506,075,850	\$ 528,966,568	\$ 22,890,718	\$ 504,489,771	\$ -1,586,079	\$ -24,476,797
Grand Total	\$ 506,075,850	\$ 528,966,568	\$ 22,890,718	\$ 504,489,771	\$ -1,586,079	\$ -24,476,797

Justice System General Fund

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	\$ 7,792,930	\$ 7,792,930	\$ 0	\$ 7,013,637	\$ -779,293	\$ -779,293
Victim Assistance Grants	2,876,400	3,026,400	150,000	2,590,502	-285,898	-435,898
Legal Services Poverty Grants	1,814,831	1,914,831	100,000	1,633,348	-181,483	-281,483
Total Justice, Department of	\$ 12,484,161	\$ 12,734,161	\$ 250,000	\$ 11,237,487	\$ -1,246,674	\$ -1,496,674
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 0	\$ 1,167,362	\$ -129,707	\$ -129,707
Total Civil Rights Commission	\$ 1,297,069	\$ 1,297,069	\$ 0	\$ 1,167,362	\$ -129,707	\$ -129,707
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	\$ 41,031,283	\$ 42,686,899	\$ 1,655,616	\$ 40,859,943	\$ -171,340	\$ -1,826,956
Anamosa						
Anamosa Institution	\$ 31,985,974	\$ 33,697,392	\$ 1,711,418	\$ 31,985,974	\$ 0	\$ -1,711,418
Oakdale						
Oakdale Institution	\$ 55,594,426	\$ 57,950,613	\$ 2,356,187	\$ 55,717,933	\$ 123,507	\$ -2,232,680
Newton						
Newton Institution	\$ 25,958,757	\$ 27,127,290	\$ 1,168,533	\$ 25,958,757	\$ 0	\$ -1,168,533
Mt Pleasant						
Mt. Pleasant Inst.	\$ 25,917,815	\$ 26,751,707	\$ 833,892	\$ 25,917,815	\$ 0	\$ -833,892
Rockwell City						
Rockwell City Institution	\$ 9,316,466	\$ 9,758,146	\$ 441,680	\$ 9,316,466	\$ 0	\$ -441,680
Clarinda						
Clarinda Institution	\$ 24,639,518	\$ 26,357,056	\$ 1,717,538	\$ 24,477,653	\$ -161,865	\$ -1,879,403
Mitchellville						
Mitchellville Institution	\$ 15,615,374	\$ 16,558,690	\$ 943,316	\$ 15,615,374	\$ 0	\$ -943,316
Fort Dodge						
Ft. Dodge Institution	\$ 29,062,235	\$ 30,062,193	\$ 999,958	\$ 29,062,235	\$ 0	\$ -999,958

Justice System General Fund

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
Central Office						
Corrections Administration	\$ 4,835,542	\$ 5,181,582	\$ 346,040	\$ 4,835,542	\$ 0	\$ -346,040
County Confinement	775,092	1,075,092	300,000	775,092	0	-300,000
Federal Prisoners/Contractual	239,411	484,411	245,000	239,411	0	-245,000
Corrections Education	2,308,109	2,558,109	250,000	2,308,109	0	-250,000
Iowa Corrections Offender Network	424,364	424,364	0	424,364	0	0
Mental Health/Substance Abuse	22,319	22,319	0	22,319	0	0
Hepatitis Treatment And Education	167,881	167,881	0	167,881	0	0
New Correctional Officers	0	0	0	0	0	0
Total Central Office	\$ 8,772,718	\$ 9,913,758	\$ 1,141,040	\$ 8,772,718	\$ 0	\$ -1,141,040
CBC District 1						
CBC District I	\$ 12,204,948	\$ 14,301,004	\$ 2,096,056	\$ 12,204,948	\$ 0	\$ -2,096,056
CBC District 2						
CBC District II	\$ 10,336,948	\$ 11,001,278	\$ 664,330	\$ 10,336,948	\$ 0	\$ -664,330
CBC District 3						
CBC District III	\$ 5,599,765	\$ 7,245,713	\$ 1,645,948	\$ 5,599,765	\$ 0	\$ -1,645,948
CBC District 4						
CBC District IV	\$ 5,391,355	\$ 5,520,807	\$ 129,452	\$ 5,391,355	\$ 0	\$ -129,452
CBC District 5						
CBC District V	\$ 18,742,129	\$ 19,530,766	\$ 788,637	\$ 18,742,129	\$ 0	\$ -788,637
CBC District 6						
CBC District VI	\$ 13,112,563	\$ 14,095,408	\$ 982,845	\$ 13,112,563	\$ 0	\$ -982,845
CBC District 7						
CBC District VII	\$ 6,492,814	\$ 7,673,973	\$ 1,181,159	\$ 6,492,814	\$ 0	\$ -1,181,159
CBC District 8						
CBC District VIII	\$ 6,879,715	\$ 7,914,828	\$ 1,035,113	\$ 6,879,715	\$ 0	\$ -1,035,113
Total Corrections, Dept. of	\$ 346,654,803	\$ 368,147,521	\$ 21,492,718	\$ 346,445,105	\$ -209,698	\$ -21,702,416
Human Rights, Dept. of						
Human Rights, Department of						
Criminal Juvenile Justice Planning	\$ 0	\$ 80,000	\$ 80,000	\$ 0	\$ 0	\$ -80,000
Total Human Rights, Dept. of	\$ 0	\$ 80,000	\$ 80,000	\$ 0	\$ 0	\$ -80,000

Justice System General Fund

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	\$ 25,083,182	\$ 25,862,182	\$ 779,000	\$ 25,862,182	\$ 779,000	\$ 0
Indigent Defense Appropriation	30,680,929	29,901,929	-779,000	29,901,929	-779,000	0
Total Inspections & Appeals, Dept. of	\$ 55,764,111	\$ 55,764,111	\$ 0	\$ 55,764,111	\$ 0	\$ 0
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 868,698	\$ 968,698	\$ 100,000	\$ 868,698	\$ 0	\$ -100,000
Total Iowa Law Enforcement Academy	\$ 868,698	\$ 968,698	\$ 100,000	\$ 868,698	\$ 0	\$ -100,000
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,053,835	\$ 1,203,835	\$ 150,000	\$ 1,053,835	\$ 0	\$ -150,000
Total Parole, Board of	\$ 1,053,835	\$ 1,203,835	\$ 150,000	\$ 1,053,835	\$ 0	\$ -150,000
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 5,527,042	\$ 5,527,042	\$ 0	\$ 5,527,042	\$ 0	\$ 0
Emergency Management Division						
Homeland Security & Emer. Mgmt.	\$ 1,836,877	\$ 1,836,877	\$ 0	\$ 1,836,877	\$ 0	\$ 0
Statewide Flood Mitigation	0	100,000	100,000	0	0	-100,000
Total Emergency Management Division	\$ 1,836,877	\$ 1,936,877	\$ 100,000	\$ 1,836,877	\$ 0	\$ -100,000
Total Public Defense, Dept. of	\$ 7,363,919	\$ 7,463,919	\$ 100,000	\$ 7,363,919	\$ 0	\$ -100,000

Justice System General Fund

	Estimated FY 2012 <u>(1)</u>	Senate Total FY 2013 <u>(2)</u>	Senate FY 2013 vs Est FY 2012 <u>(3)</u>	House Total FY 2013 <u>(4)</u>	House FY 2013 vs Est FY 2012 <u>(5)</u>	House FY 2013 vs Senate FY 2013 <u>(6)</u>
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,007,075	\$ 4,007,075	\$ 0	\$ 4,007,075	\$ 0	\$ 0
Public Safety DCI	12,533,931	12,533,931	0	12,533,931	0	0
DCI - Crime Lab Equipment/Training	302,345	302,345	0	302,345	0	0
Narcotics Enforcement	6,429,884	6,429,884	0	6,429,884	0	0
Public Safety Undercover Funds	109,042	109,042	0	109,042	0	0
DPS Fire Marshal	4,298,707	4,298,707	0	4,298,707	0	0
Iowa State Patrol	51,903,233	52,403,233	500,000	51,903,233	0	-500,000
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	0	0
Fire Fighter Training	725,520	795,520	70,000	725,520	0	-70,000
Interoperability Communications System Board	0	148,000	148,000	0	0	-148,000
Total Public Safety, Department of	\$ 80,589,254	\$ 81,307,254	\$ 718,000	\$ 80,589,254	\$ 0	\$ -718,000
Total Justice System	\$ 506,075,850	\$ 528,966,568	\$ 22,890,718	\$ 504,489,771	\$ -1,586,079	\$ -24,476,797

Summary Data

Other Fund

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
Justice System	\$ 13,471,872	\$ 13,471,872	\$ 0	\$ 13,471,872	\$ 0	\$ 0
Grand Total	\$ 13,471,872	\$ 13,471,872	\$ 0	\$ 13,471,872	\$ 0	\$ 0

Justice System Other Fund

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
<u>Justice, Department of</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 3,136,163	\$ 0	\$ 0
Total Justice, Department of	\$ 3,136,163	\$ 3,136,163	\$ 0	\$ 3,136,163	\$ 0	\$ 0
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement	\$ 10,335,709	\$ 10,335,709	\$ 0	\$ 10,335,709	\$ 0	\$ 0
Total Public Safety, Department of	\$ 10,335,709	\$ 10,335,709	\$ 0	\$ 10,335,709	\$ 0	\$ 0
Total Justice System	\$ 13,471,872	\$ 13,471,872	\$ 0	\$ 13,471,872	\$ 0	\$ 0

Summary Data

FTE

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
Justice System	5,488.84	5,661.62	172.78	5,496.54	7.70	-165.08
Grand Total	5,488.84	5,661.62	172.78	5,496.54	7.70	-165.08

Justice System FTE

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
<u>Justice, Department of</u>						
Justice, Dept. of						
General Office A.G.	212.00	214.00	2.00	212.00	0.00	-2.00
Victim Compensation Fund	24.00	24.00	0.00	24.00	0.00	0.00
Total Justice, Dept. of	236.00	238.00	2.00	236.00	0.00	-2.00
Consumer Advocate						
Consumer Advocate - CMRF	22.00	22.00	0.00	22.00	0.00	0.00
Total Justice, Department of	258.00	260.00	2.00	258.00	0.00	-2.00
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights Commission	28.00	28.00	0.00	28.00	0.00	0.00
Total Civil Rights Commission	28.00	28.00	0.00	28.00	0.00	0.00
<u>Corrections, Dept. of</u>						
Fort Madison						
Ft. Madison Institution	425.50	441.00	15.50	423.50	-2.00	-17.50
Anamosa						
Anamosa Institution	314.00	334.00	20.00	314.00	0.00	-20.00
Oakdale						
Oakdale Institution	506.50	524.50	18.00	507.50	1.00	-17.00
Newton						
Newton Institution	257.00	264.00	7.00	257.00	0.00	-7.00
Mt Pleasant						
Mt. Pleasant Inst.	268.68	273.48	4.80	268.68	0.00	-4.80
Rockwell City						
Rockwell City Institution	97.00	97.00	0.00	97.00	0.00	0.00
Clarinda						
Clarinda Institution	265.65	282.18	16.53	264.35	-1.30	-17.83
Mitchellville						
Mitchellville Institution	176.00	176.00	0.00	176.00	0.00	0.00

Justice System FTE

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
Fort Dodge						
Ft. Dodge Institution	295.50	295.50	0.00	295.50	0.00	0.00
Central Office						
Corrections Administration	36.00	39.00	3.00	36.00	0.00	-3.00
New Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Total Central Office	<u>36.00</u>	<u>39.00</u>	<u>3.00</u>	<u>36.00</u>	<u>0.00</u>	<u>-3.00</u>
CBC District 1						
CBC District I	163.01	190.91	27.90	163.01	0.00	-27.90
CBC District 2						
CBC District II	142.86	142.86	0.00	142.86	0.00	0.00
CBC District 3						
CBC District III	64.99	85.99	21.00	64.99	0.00	-21.00
CBC District 4						
CBC District IV	63.00	63.00	0.00	63.00	0.00	0.00
CBC District 5						
CBC District V	260.95	260.95	0.00	260.95	0.00	0.00
CBC District 6						
CBC District VI	183.70	192.76	9.06	183.70	0.00	-9.06
CBC District 7						
CBC District VII	81.70	98.07	16.37	81.70	0.00	-16.37
CBC District 8						
CBC District VIII	81.60	92.98	11.38	81.60	0.00	-11.38
Total Corrections, Dept. of	<u>3,683.64</u>	<u>3,854.18</u>	<u>170.54</u>	<u>3,681.34</u>	<u>-2.30</u>	<u>-172.84</u>
Human Rights, Dept. of						
Human Rights, Department of Criminal Juvenile Justice Planning	0.00	1.00	1.00	0.00	0.00	-1.00
Total Human Rights, Dept. of	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>-1.00</u>

Justice System

FTE

	Estimated FY 2012 (1)	Senate Total FY 2013 (2)	Senate FY 2013 vs Est FY 2012 (3)	House Total FY 2013 (4)	House FY 2013 vs Est FY 2012 (5)	House FY 2013 vs Senate FY 2013 (6)
<u>Inspections & Appeals, Dept. of</u>						
Public Defender						
Public Defender	219.00	219.00	0.00	219.00	0.00	0.00
Total Inspections & Appeals, Dept. of	219.00	219.00	0.00	219.00	0.00	0.00
<u>Iowa Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	25.50	25.50	0.00	25.50	0.00	0.00
Total Iowa Law Enforcement Academy	25.50	25.50	0.00	25.50	0.00	0.00
<u>Parole, Board of</u>						
Parole Board						
Parole Board	11.00	13.00	2.00	13.00	2.00	0.00
Total Parole, Board of	11.00	13.00	2.00	13.00	2.00	0.00
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense, Department of	309.21	296.00	-13.21	309.21	0.00	13.21
Emergency Management Division						
Homeland Security & Emer. Mgmt.	35.34	35.34	0.00	35.34	0.00	0.00
Total Public Defense, Dept. of	344.55	331.34	-13.21	344.55	0.00	13.21
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	36.00	36.00	0.00	36.00	0.00	0.00
Public Safety DCI	155.10	154.60	-0.50	155.10	0.00	0.50
Narcotics Enforcement	69.00	68.00	-1.00	69.00	0.00	1.00
DPS Fire Marshal	54.00	54.00	0.00	54.00	0.00	0.00
Iowa State Patrol	498.05	502.00	3.95	498.05	0.00	-3.95
DPS Gaming Enforcement	107.00	115.00	8.00	115.00	8.00	0.00
Total Public Safety, Department of	919.15	929.60	10.45	927.15	8.00	-2.45
Total Justice System	5,488.84	5,661.62	172.78	5,496.54	7.70	-165.08