

Judicial Branch Appropriations Bill House File 2338

House/Senate Comparison

An Act relating to appropriations to the judicial branch.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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JUDICIAL BRANCH APPROPRIATIONS BILL
House/Senate Difference Comparison

HOUSE FILE 2338

Overall Funding and FTE Position Differences:

	House Action FY 2013 <u>(1)</u>	Senate Action FY 2013 <u>(2)</u>	House vs. Senate <u>(3)</u>	Comment <u>(4)</u>
General Fund	\$ 156,411,822	\$ 162,911,822	\$ -6,500,000	See difference below
FTE Positions	1,781.66	1,781.66	0.00	No difference

Funding Differences – General Fund

	House Action FY 2013 <u>(1)</u>	Senate Action FY 2013 <u>(2)</u>	House vs. Senate <u>(3)</u>	Comment <u>(4)</u>
<u>Judicial Branch</u>				
Judicial Branch				
Judicial Branch	\$ 154,111,822	\$ 159,811,822	\$ -5,700,000	Senate increase is for operations.
Jury & Witness	2,300,000	3,100,000	-800,000	Senate increase is to meet projected need to be fully funded.
Total Judicial Branch	<u>\$ 156,411,822</u>	<u>\$ 162,911,822</u>	<u>\$ -6,500,000</u>	

Language Differences:

- There are no language differences between the House and Senate.

Judicial Branch General Fund

	Estimated FY 2012 <u>(1)</u>	House Total FY 2013 <u>(2)</u>	House FY 2013 vs. Est. FY 2012 <u>(3)</u>	Senate Total FY 2013 <u>(4)</u>	Senate FY 2013 vs. Est. FY 2012 <u>(5)</u>	House FY 2013 vs. Senate FY 2013 <u>(6)</u>
<u>Judicial Branch</u>						
Judicial Branch	\$ 154,111,822	\$ 154,111,822	\$ 0	\$ 159,811,822	\$ 5,700,000	\$ -5,700,000
Jury & Witness	2,300,000	2,300,000	0	3,100,000	800,000	-800,000
Total Judicial Branch	\$ 156,411,822	\$ 156,411,822	\$ 0	\$ 162,911,822	\$ 6,500,000	\$ -6,500,000

Judicial Branch

FTE

	Estimated FY 2012 <u>(1)</u>	House Total FY 2013 <u>(2)</u>	House FY 2013 vs. Est. FY 2012 <u>(3)</u>	Senate Total FY 2013 <u>(4)</u>	Senate FY 2013 vs. Est. FY 2012 <u>(5)</u>	House FY 2013 vs. Senate FY 2013 <u>(6)</u>
<u>Judicial Branch</u>						
Judicial Branch						
Judicial Branch	1,781.66	1,781.66	0.00	1,781.66	0.00	0.00
Total Judicial Branch	<u>1,781.66</u>	<u>1,781.66</u>	<u>0.00</u>	<u>1,781.66</u>	<u>0.00</u>	<u>0.00</u>