

# **Agriculture and Natural Resources Appropriations Bill House File 2336**

## ***House/Senate Comparison***

**An Act relating to appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**  
**House/Senate Difference Comparison**

**HOUSE FILE 2336**

**Overall Funding and FTE Position Differences:**

	House Total FY 2013 <u>(1)</u>	Senate Total FY 2013 <u>(2)</u>	House vs Senate <u>(3)</u>	Comment <u>(4)</u>
General Fund	\$ 35,721,892	\$ 34,487,828	\$ 1,234,064	See differences below
Other Funds	67,512,519	77,512,519	-10,000,000	See differences below
FTE Positions	1,566.95	1,561.95	5.00	See differences below

**Funding Differences – General Fund:**

	House Total FY 2013 <u>(1)</u>	Senate Total FY 2013 <u>(2)</u>	House vs Senate <u>(3)</u>	Comment <u>(4)</u>
<b>Agriculture and Land Stewardship</b>				
Administrative Division	\$ 18,132,808	\$ 16,497,308	\$ 1,635,500	House appropriates \$1.6 million for operations
Farmers with Disabilities	130,000	97,000	33,000	House appropriates \$33,000 more for Program
Local Food and Farm	75,000	0	75,000	House appropriates \$75,000 from General Fund and Senate funds \$75,000 from Environment First Fund
Iowa FFA	25,000	0	25,000	House appropriates \$25,000 from General Fund and Senate funds \$25,000 from EFF
<b>Natural Resources</b>				
Natural Resources Operations	\$ 11,832,252	\$ 12,466,688	\$ -634,436	House appropriates \$634,436 less for operations
Floodplain Management Program	1,800,000	2,000,000	-200,000	House appropriates \$200,000 less for Program
Forestry Health Management	100,000	0	100,000	House appropriates \$100,000 from General Fund and Senate funds \$100,000 from EFF
Geological Water Survey	200,000	0	200,000	House appropriates \$200,000 from General Fund and Senate funds \$200,000 from EFF

**AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**  
**House/Senate Difference Comparison**

**HOUSE FILE 2336**

**Funding Differences – Other Funds:**

	House Total FY 2013 <u>(1)</u>	Senate Total FY 2013 <u>(2)</u>	House vs Senate <u>(3)</u>	Comment <u>(4)</u>
<b>Agriculture and Land Stewardship</b>				
Agriculture Drainage Wells	\$ 1,250,000	\$ 0	\$ 1,250,000	House appropriates \$1,250,000 from EFF and Senate appropriates from Rebuild Iowa Infrastructure Fund
Southern Iowa Conservation	250,000	0	250,000	House appropriates \$250,000 from EFF and Senate does not appropriate
Cost Share	7,000,000	6,656,250	343,750	House appropriates \$343,750 more for the Program
Loess Hills	675,000	118,750	556,250	House appropriates \$556,250 more for the Program
Local Food and Farm	0	75,000	-75,000	House appropriates \$75,000 from General Fund and Senate funds \$75,000 from EFF
Iowa FFA	0	25,000	-25,000	House appropriates \$25,000 from General Fund and Senate funds \$25,000 from EFF
<b>Natural Resources</b>				
Forestry Health Management	\$ 0	\$ 100,000	\$ -100,000	House appropriates \$100,000 from General Fund and Senate funds \$100,000 from EFF
Geological Water Survey	0	200,000	-200,000	House appropriates \$200,000 from General Fund and Senate funds \$200,000 from EFF
Resource Enhancement & Protection Fund (REAP)	0	12,000,000	-12,000,000	House appropriates \$12.0 million from General Fund and Senate funds \$12.0 million from EFF

**Differences – FTE Positions:**

	House Total FY 2013 <u>(1)</u>	Senate Total FY 2013 <u>(2)</u>	House vs Senate <u>(3)</u>	Comment <u>(4)</u>
<b>Agriculture and Land Stewardship</b>				
Administrative Division	371.00	366.00	5.00	House appropriates 5.00 FTEs for operations

**Language Differences:**

- **Department of Agriculture and Land Stewardship (DALs) General Fund appropriations:** House appropriates \$1.6 million for operations for the following:
  - \$352,500 for administrative expenses in the Soil Conservation Division.
  - \$950,000 for salary increases and related expenses.
  - \$110,000 and 2.00 FTE positions for Soil Conservation Technicians.
  - \$118,000 and 2.00 FTE positions for Gas Pump Inspectors.
  - \$105,000 and 1.00 FTE positions for a State Veterinarian.
- **Department of Natural Resources operations:** The Senate requires 30 to 32 full-time Park Rangers.
- **Fish and Game Protection Fund:**
  - The Senate requires 84 full-time Conservation Officers.
  - The House allows use of unappropriated funds for salary adjustments and the Senate does not.
  - The Senate extends purchase date for mobile radios to June 30, 2013.
- **Farmers Demonstration Program:** The House allocates \$400,000 to the Iowa Soybean Association and the Senate allocates \$370,000.
- **Environment First Fund:** The House strikes language that allows DALs to use a percentage of Environment First Fund (EFF) appropriations for administration.
- **Loess Hills Development and Conservation Fund:** The Senate does not allocate money for the Hungry Canyons Program.
- **Southern Iowa Conservation Authority:** The Senate does not fund this Program.
- **Resource Enhancement and Protection (REAP) Fund:**
  - The Senate notwithstanding the General Fund standing appropriation of \$20.0 million and appropriates \$12.0 million from the EFF. The House appropriates \$12.0 million from the General Fund in HF 2465 (Standing Appropriation Bill).
  - The House adds language related to the REAP appropriation:
    - Specifies the Department of Natural Resources (DNR) can use funds in the Open Spaces Account for State Park Maintenance and operations if the allocation is greater than \$4.2 million.
    - Specifies DALs can use funds in the Soil and Water Enhancement Account for urban conservation practices if the allocation is greater than \$3.0 million.

## Summary Data

### General Fund

	Estimated FY 2012 <u>(1)</u>	House Total FY 2013 <u>(4)</u>	Senate Total FY 2013 <u>(7)</u>	House FY 2013 vs Senate FY 2013 <u>(9)</u>
Agriculture and Natural Resources	\$ 32,287,828	\$ 35,721,892	\$ 34,487,828	\$ 1,234,064
<b>Grand Total</b>	<u>\$ 32,287,828</u>	<u>\$ 35,721,892</u>	<u>\$ 34,487,828</u>	<u>\$ 1,234,064</u>

# Agriculture and Natural Resources

## General Fund

	Estimated FY 2012 <u>(1)</u>	House Total FY 2013 <u>(4)</u>	Senate Total FY 2013 <u>(7)</u>	House FY 2013 vs Senate FY 2013 <u>(9)</u>
<b><u>Agriculture and Land Stewardship</u></b>				
<b>Agriculture and Land Stewardship</b>				
Administrative Division	\$ 16,497,308	\$ 18,132,808	\$ 16,497,308	\$ 1,635,500
Milk Inspections	189,196	189,196	189,196	0
Farmers with Disabilities	97,000	130,000	97,000	33,000
Local Food and Farm	0	75,000	0	75,000
Iowa FFA	0	25,000	0	25,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,783,504</b>	<b>\$ 18,552,004</b>	<b>\$ 16,783,504</b>	<b>\$ 1,768,500</b>
<b><u>Natural Resources, Dept. of</u></b>				
<b>Natural Resources</b>				
Natural Resources Operations	\$ 12,266,688	\$ 11,832,252	\$ 12,466,688	\$ -634,436
Floodplain Management Program	0	1,800,000	2,000,000	-200,000
Forestry Health Management	0	100,000	0	100,000
Geological & Water Survey	0	200,000	0	200,000
<b>Total Natural Resources, Dept. of</b>	<b>\$ 12,266,688</b>	<b>\$ 13,932,252</b>	<b>\$ 14,466,688</b>	<b>\$ -534,436</b>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
ISU - Veterinary Diagnostic Laboratory	\$ 3,237,636	\$ 3,237,636	\$ 3,237,636	\$ 0
<b>Total Regents, Board of</b>	<b>\$ 3,237,636</b>	<b>\$ 3,237,636</b>	<b>\$ 3,237,636</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 32,287,828</b>	<b>\$ 35,721,892</b>	<b>\$ 34,487,828</b>	<b>\$ 1,234,064</b>

## Summary Data

### Other Fund

	<u>Estimated FY 2012 (1)</u>	<u>House Total FY 2013 (4)</u>	<u>Senate Total FY 2013 (7)</u>	<u>House FY 2013 vs Senate FY 2013 (9)</u>
Agriculture and Natural Resources	\$ 77,512,519	\$ 67,512,519	\$ 77,512,519	\$ -10,000,000
<b>Grand Total</b>	<u>\$ 77,512,519</u>	<u>\$ 67,512,519</u>	<u>\$ 77,512,519</u>	<u>\$ -10,000,000</u>

# Agriculture and Natural Resources

## Other Fund

	Estimated FY 2012 <u>(1)</u>	House Total FY 2013 <u>(4)</u>	Senate Total FY 2013 <u>(7)</u>	House FY 2013 vs Senate FY 2013 <u>(9)</u>
<b><u>Agriculture and Land Stewardship</u></b>				
<b>Agriculture and Land Stewardship</b>				
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Farm Management Demo - EFF	625,000	625,000	625,000	0
Agricultural Drainage Wells - EFF	0	1,250,000	0	1,250,000
Soil & Water Conservation - EFF	2,000,000	2,000,000	2,000,000	0
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0
So. Iowa Conservation & Dev - EFF	0	250,000	0	250,000
Cost Share - EFF	6,300,000	7,000,000	6,656,250	343,750
Iowa FFA Foundation - EFF	25,000	0	25,000	-25,000
Local Food & Farm Program - EFF	75,000	0	75,000	-75,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 12,730,516</b>	<b>\$ 14,830,516</b>	<b>\$ 13,086,766</b>	<b>\$ 1,743,750</b>
<b>Loess Hills Dev. and Conservation</b>				
Loess Hills - EFF	\$ 475,000	\$ 675,000	\$ 118,750	\$ 556,250
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 13,205,516</b>	<b>\$ 15,505,516</b>	<b>\$ 13,205,516</b>	<b>\$ 2,300,000</b>
<b><u>Natural Resources, Dept. of</u></b>				
<b>Natural Resources</b>				
Fish & Game- DNR Admin Expenses	\$ 39,951,171	\$ 39,951,171	\$ 39,951,171	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWF - Solid Waste Authorization	50,000	50,000	50,000	0
GWF - Geographic Information System	297,500	297,500	297,500	0
Snowmobile Registration Fees	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 43,707,003</b>	<b>\$ 43,707,003</b>	<b>\$ 43,707,003</b>	<b>\$ 0</b>



# Agriculture and Natural Resources

## Other Fund

	Estimated FY 2012 <u>(1)</u>	House Total FY 2013 <u>(4)</u>	Senate Total FY 2013 <u>(7)</u>	House FY 2013 vs Senate FY 2013 <u>(9)</u>
<b><u>Natural Resources Capital</u></b>				
<b>Natural Resources Capital</b>				
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0
Park Operations & Maintenance - EFF	3,210,000	3,210,000	3,210,000	0
Forestry Health Management - EFF	100,000	0	100,000	-100,000
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	420,000	420,000	420,000	0
Air Quality Monitoring-Ambient - EFF	425,000	425,000	425,000	0
Water Quantity - EFF	495,000	495,000	495,000	0
Geological And Water Survey - EFF	200,000	0	200,000	-200,000
REAP - EFF	12,000,000	0	12,000,000	-12,000,000
<b>Total Natural Resources Capital</b>	<b>\$ 20,600,000</b>	<b>\$ 8,300,000</b>	<b>\$ 20,600,000</b>	<b>\$ -12,300,000</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 77,512,519</b>	<b>\$ 67,512,519</b>	<b>\$ 77,512,519</b>	<b>\$ -10,000,000</b>

## Summary Data

### FTE

	Estimated FY 2012 (1)	House Total FY 2013 (4)	Senate Total FY 2013 (7)	House FY 2013 vs Senate FY 2013 (9)
Agriculture and Natural Resources	1,488.87	1,566.95	1,561.95	5.00
<b>Grand Total</b>	<b>1,488.87</b>	<b>1,566.95</b>	<b>1,561.95</b>	<b>5.00</b>

# Agriculture and Natural Resources

FTE

	Estimated FY 2012 <u>(1)</u>	House Total FY 2013 <u>(4)</u>	Senate Total FY 2013 <u>(7)</u>	House FY 2013 vs Senate FY 2013 <u>(9)</u>
<b><u>Agriculture and Land Stewardship</u></b>				
<b>Agriculture and Land Stewardship</b>				
Administrative Division	305.47	327.67	322.67	5.00
Motor Fuel Inspection - RFIF	0.00	3.00	3.00	0.00
GW - Ag Drain Wells/Sinkholes	3.00	2.60	2.60	0.00
Water Protection Fund	15.63	18.73	18.73	0.00
EPA Non Point Source Pollution	4.50	10.90	10.90	0.00
Abandoned Mined Lands Grant	6.40	5.70	5.70	0.00
Brucellosis Eradication	1.25	1.00	1.00	0.00
Pseudorabies	0.25	0.00	0.00	0.00
Fuel Inspection - UST	1.80	1.40	1.40	0.00
Milk Inspections	1.30	0.00	0.00	0.00
<b>Total Agriculture and Land Stewardship</b>	<b>339.60</b>	<b>371.00</b>	<b>366.00</b>	<b>5.00</b>
<b><u>Natural Resources, Dept. of</u></b>				
<b>Natural Resources</b>				
Natural Resources Operations	1,112.95	1,145.95	1,145.95	0.00
<b>Total Natural Resources, Dept. of</b>	<b>1,112.95</b>	<b>1,145.95</b>	<b>1,145.95</b>	<b>0.00</b>
<b><u>Regents, Board of</u></b>				
<b>Regents, Board of</b>				
ISU - Veterinary Diagnostic Laboratory	36.32	50.00	50.00	0.00
<b>Total Regents, Board of</b>	<b>36.32</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>
<b>Total Agriculture and Natural Resources</b>	<b>1,488.87</b>	<b>1,566.95</b>	<b>1,561.95</b>	<b>5.00</b>