

# **Agriculture and Natural Resources Appropriations Bill House File 2336**

Last Action:  
**House Appropriations  
Committee**  
February 16, 2012

**An Act relating to appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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- Appropriates a total of \$35.7 million from the General Fund and 1,567.0 FTE positions for FY 2013. This is an increase of \$3.4 million and 78.1 FTE positions compared to estimated FY 2012. Appropriates \$67.5 million from other funds. This is an increase of \$2.0 million compared to estimated FY 2012.

Page 1, Line 1

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- **Department of Agriculture and Land Stewardship (DALs) - General Fund**

Page 1, Line 4

- An increase of \$352,500 for administrative expenditures in the Soil Conservation Division.
- An increase of \$950,000 for expenditures related to salary increases and related costs.
- An increase of \$110,000 and 2.00 FTE positions Soil Conservation Technicians.
- An increase of \$118,000 and 2.00 FTE positions for Gas Pump Inspectors.
- An increase of \$105,000 and 1.00 FTE position for a State Veterinarian.
- Appropriates \$75,000 from the General Fund for the Local Food and Farm Program. In FY 2012, this was funded from the Environment First Fund (EFF).
- Appropriates \$25,000 from the General Fund for the Iowa Future Farmers of America. In FY 2012, this was funded from the EFF.

- **Department of Natural Resources (DNR) - General Fund**

Page 5, Line 20

- A decrease of \$434,000 and an increase of 33.00 FTE positions for operations.
- Appropriates \$1.8 million from the General Fund for the Floodplain Safety and Dam Management Program. In FY 2012, this Program was funded with \$2.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- Appropriates \$100,000 from the General Fund for the Forestry Health Management Program. In FY 2012, this Program was funded from the EFF.
- Appropriates \$200,000 for the Geological and Water Survey Program. In FY 2012, this Program was funded from the EFF.

- **Environment First Fund appropriations to the DALs for FY 2013. Changes include:**

Page 11, Line 8

- An increase of \$700,000 for Soil Conservation Cost Share.
- An increase of \$200,000 for the Loess Hills Conservation Program.
- Appropriates \$1.3 million from the EFF for the Agriculture Drainage Wells Program.
- Appropriates \$250,000 for the Southern Iowa Conservation Authority.

- Moves the Local Food and Farm Program and the Iowa FFA appropriations to the General Fund.
- **Environment First Fund appropriations to the DNR for FY 2013.** Changes include: moving the Forestry Health Management and the Geological and Water Survey Program appropriations to the General Fund. Page 15, Line 24

**SIGNIFICANT CODE CHANGES**

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- **Department of Agriculture and Land Stewardship** Page 3, Line 11
  - Requires nonreversion of the Dairy Survey Program appropriation.
  - Requires nonreversion of the Local Food and Farm Program appropriation.
  - Requires nonreversion of the Iowa FFA appropriation.
  - Requires nonreversion of the Farmers With Disabilities appropriation.
- **Department of Natural Resources** Page 6, Line 31
  - Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
  - Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.
- **Resource Enhancement and Protection (REAP):** Page 17, Line 19
  - If the total allocated to the Open Spaces Account is greater than \$4,200,000 for FY 2013, the Director of the DNR can use funds for State Park maintenance and operations. The Open Spaces account is funded from a formula in the Iowa Code for the REAP Fund.
  - If the total allocated to the Soil and Water Enhancement Account is greater than \$3,000,000 for FY 2013, the Secretary of Agriculture can use funds for urban conservation practices. The Soil and Water Enhancement Account is funded from a formula in the Iowa Code for the REAP Fund.

1 1 DIVISION I  
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 3 GENERAL APPROPRIATIONS FOR FY 2012-2013

1 4 Section 1. 2011 Iowa Acts, chapter 128, section 46, is  
 1 5 amended to read as follows:  
 1 6 SEC. 46. GENERAL FUND — DEPARTMENT.  
 1 7 1. There is appropriated from the general fund of the state  
 1 8 to the department of agriculture and land stewardship for the  
 1 9 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 1 10 the following amount, or so much thereof as is necessary, to be  
 1 11 used for the purposes designated:

1 12 For purposes of supporting the department, including its  
 1 13 divisions, for administration, regulation, and programs; for  
 1 14 salaries, support, maintenance, and miscellaneous purposes; and  
 1 15 for not more than the following full-time equivalent positions:

1 16	.....	\$	8,248,654
1 17	.....		18,132,808
1 18	.....	FTEs	366.00
1 19	.....		371.00

1 20 2. The department shall submit a report each quarter of the  
 1 21 fiscal year to the legislative services agency, the department  
 1 22 of management, the members of the joint appropriations  
 1 23 subcommittee on agriculture and natural resources, and the  
 1 24 chairpersons and ranking members of the senate and house  
 1 25 committees on appropriations. The report shall describe in  
 1 26 detail the expenditure of moneys appropriated in this section  
 1 27 to support the department's administration, regulation, and  
 1 28 programs.

1 29 3. Of the amount appropriated in this section, ~~\$419,000~~  
 1 30 \$238,000 is transferred to Iowa state university of science and  
 1 31 technology, to be used for the university's midwest grape and  
 1 32 wine industry institute.

1 33 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

1 34 Sec. 2. 2011 Iowa Acts, chapter 128, section 47, is amended  
 1 35 to read as follows:

2 1 SEC. 47. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 2 2 HORSE AND DOG RACING. There is appropriated from the moneys  
 2 3 available under section 99D.13 to the department of agriculture  
 2 4 and land stewardship for the fiscal year beginning July 1,

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Total funding for FY 2013 is an increase of \$1,625,500 and 31.40 FTE positions compared to estimated FY 2012 for the following:

- \$352,500 for administrative expenditures in the Soil Conservation Division.
- \$950,000 for expenditures related to salary increases and related costs.
- \$110,000 and 2.00 FTE positions for Soil Conservation Technicians.
- \$118,000 and 2.00 FTE positions for Gas Pump Inspectors.
- \$105,000 and 1.00 FTE position for a State Veterinarian.
- 26.40 FTE positions for federal positions.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 5 2012, and ending June 30, 2013, the following amount, or so  
 2 6 much thereof as is necessary, to be used for the purposes  
 2 7 designated:  
 2 8 For purposes of supporting the department's administration  
 2 9 and enforcement of horse and dog racing law pursuant to section  
 2 10 99D.22, including for salaries, support, maintenance, and  
 2 11 miscellaneous purposes:  
 2 12 ..... \$ 152,758  
 2 13 ..... 305,516

2 14 DESIGNATED APPROPRIATIONS — MOTOR FUEL

2 15 Sec. 3. 2011 Iowa Acts, chapter 128, section 48, is amended  
 2 16 to read as follows:  
 2 17 SEC. 48. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR  
 2 18 FUEL INSPECTION. There is appropriated from the renewable  
 2 19 fuel infrastructure fund created in section 15G.205 to the  
 2 20 department of agriculture and land stewardship for the fiscal  
 2 21 year beginning July 1, 2012, and ending June 30, 2013, the  
 2 22 following amount, or so much thereof as is necessary, to be  
 2 23 used for the purposes designated:  
 2 24 For purposes of the inspection of motor fuel, including  
 2 25 salaries, support, maintenance, and miscellaneous purposes:  
 2 26 ..... \$ 250,000  
 2 27 ..... 500,000

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: Maintains current level of funding.

2 28 The department shall establish and administer programs  
 2 29 for the auditing of motor fuel including biofuel processing  
 2 30 and production plants, for screening and testing motor fuel,  
 2 31 including renewable fuel, and for the inspection of motor fuel  
 2 32 sold by dealers including retail dealers who sell and dispense  
 2 33 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by DALS.

2 34 SPECIAL APPROPRIATIONS

2 35 Sec. 4. 2011 Iowa Acts, chapter 128, is amended by adding  
 3 1 the following new section:  
 3 2 NEW SECTION SEC. 48A. GENERAL FUND — DAIRY  
 3 3 REGULATION. There is appropriated from the general fund of the  
 3 4 state to the department of agriculture and land stewardship for  
 3 5 the fiscal year beginning July 1, 2012, and ending June 30,  
 3 6 2013, the following amount, or so much thereof as is necessary,  
 3 7 to be used for the purposes designated:  
 3 8 1. For purposes of performing functions pursuant to section  
 3 9 192.109, including conducting a survey of grade "A" milk and  
 3 10 certifying the results to the secretary of agriculture:  
 3 11 ..... \$ 189,196

General Fund appropriation to the Dairy Survey Program.

DETAIL: Maintains the current level of funding. This Program was transferred in FY 2012 from the Department of Public Health in HF 658 (FY 2012 Transfer of Dairy Survey Officers).

3 12 2. Notwithstanding section 8.33, moneys appropriated for  
 3 13 the fiscal year beginning July 1, 2012, in this section that  
 3 14 remain unencumbered or unobligated at the close of the fiscal  
 3 15 year shall not revert but shall remain available to be used  
 3 16 for the purposes designated until the close of the succeeding  
 3 17 fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

3 18 Sec. 5. 2011 Iowa Acts, chapter 128, is amended by adding  
 3 19 the following new section:  
 3 20 NEW SECTION SEC. 48B. GENERAL FUND — LOCAL FOOD AND FARM  
 3 21 PROGRAM COORDINATOR. There is appropriated from the general  
 3 22 fund of the state to the department of agriculture and land  
 3 23 stewardship for the fiscal year beginning July 1, 2012, and  
 3 24 ending June 30, 2013, the following amount, or so much thereof  
 3 25 as is necessary, to be used for the purposes designated:  
 3 26 1. For purposes of supporting the local food and farm  
 3 27 program pursuant to chapter 267A:  
 3 28 ..... \$ 75,000

General Fund appropriation to the Local Food and Farm Program.  
 DETAIL: Maintains the current level of funding. This Program was funded in FY 2012 from the EFF.

3 29 2. The department shall enter into a cost-sharing agreement  
 3 30 with Iowa state university to support the local food and farm  
 3 31 program coordinator position as part of the university's  
 3 32 cooperative extension service in agriculture and home economics  
 3 33 pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 34 3. Notwithstanding section 8.33, moneys appropriated for  
 3 35 the fiscal year beginning July 1, 2012, in this section that  
 4 1 remain unencumbered or unobligated at the close of the fiscal  
 4 2 year shall not revert but shall remain available to be used  
 4 3 for the purposes designated until the close of the succeeding  
 4 4 fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

4 5 Sec. 6. 2011 Iowa Acts, chapter 128, is amended by adding  
 4 6 the following new section:  
 4 7 NEW SECTION SEC. 48C. GENERAL FUND — AGRICULTURAL  
 4 8 EDUCATION. There is appropriated from the general fund of the  
 4 9 state to the department of agriculture and land stewardship for  
 4 10 the fiscal year beginning July 1, 2012, and ending June 30,  
 4 11 2013, the following amount, or so much thereof as is necessary,  
 4 12 to be used for the purposes designated:  
 4 13 1. For purposes of allocating moneys to an Iowa association  
 4 14 affiliated with a national organization which promotes  
 4 15 agricultural education providing for future farmers:  
 4 16 ..... \$ 25,000

General Fund appropriation to the Iowa FFA.  
 DETAIL: Maintains the current level of funding. This Program was funded in FY 2012 from the EFF.

4 17 2. Notwithstanding section 8.33, moneys appropriated for  
 4 18 the fiscal year beginning July 1, 2012, in this section that  
 4 19 remain unencumbered or unobligated at the close of the fiscal

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 20 year shall not revert but shall remain available to be used  
4 21 for the purposes designated until the close of the succeeding  
4 22 fiscal year.

4 23 Sec. 7. 2011 Iowa Acts, chapter 131, section 81, is amended  
4 24 to read as follows:  
4 25 SEC. 81. APPROPRIATION — FARMERS WITH DISABILITIES. There  
4 26 is appropriated from the general fund of the state to the  
4 27 department of agriculture and land stewardship for the  
4 28 following fiscal years, the following amounts, or so much  
4 29 thereof as is necessary, for a program for farmers with  
4 30 disabilities:  
4 31 FY 2011–2012 ..... \$ 97,000  
4 32 FY 2012–2013 ..... \$ ~~48,500~~  
4 33 130,000

General Fund appropriation to the Farmers With Disabilities Program.  
DETAIL: This is an increase of \$33,000 compared to FY 2012.

4 34 The moneys appropriated in this section shall be used  
4 35 for the public purpose of providing a grant to a national  
5 1 nonprofit organization with over 80 years of experience in  
5 2 assisting children and adults with disabilities and special  
5 3 needs. The moneys shall be used to support a nationally  
5 4 recognized program that began in 1986 and has been replicated  
5 5 in at least 30 other states, but which is not available through  
5 6 any other entity in this state, and that provides assistance  
5 7 to farmers with disabilities in all 99 counties to allow the  
5 8 farmers to remain in their own homes and be gainfully engaged  
5 9 in farming through provision of agricultural worksite and home  
5 10 modification consultations, peer support services, services  
5 11 to families, information and referral, and equipment loan  
5 12 services. Notwithstanding section 8.33, moneys appropriated  
5 13 in this section that remain unencumbered or unobligated at the  
5 14 close of the fiscal year shall not revert but shall remain  
5 15 available for expenditure for the purposes designated until the  
5 16 close of the succeeding fiscal year.

Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.  
CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

5 17 DIVISION II  
5 18 DEPARTMENT OF NATURAL RESOURCES  
5 19 GENERAL APPROPRIATIONS FOR FY 2012-2013

5 20 Sec. 8. 2011 Iowa Acts, chapter 128, section 49, is amended  
5 21 to read as follows:  
5 22 SEC. 49. GENERAL FUND — DEPARTMENT.  
5 23 1. There is appropriated from the general fund of the state  
5 24 to the department of natural resources for the fiscal year  
5 25 beginning July 1, 2012, and ending June 30, 2013, the following  
5 26 amount, or so much thereof as is necessary, to be used for the  
5 27 purposes designated:  
5 28 For purposes of supporting the department, including its

General Fund appropriation to the DNR.  
DETAIL: Total funding for FY 2013 is a decrease of \$434,436 and an increase of 33.00 FTE positions compared to estimated FY 2012 for operations.

5 29 divisions, for administration, regulation, and programs; for  
 5 30 salaries, support, maintenance, and miscellaneous purposes; and  
 5 31 for not more than the following full-time equivalent positions:  
 5 32 ..... \$ 6,133,344  
 5 33 ..... 11,832,252  
 5 34 ..... FTEs 1,145.95

5 35 2. Of the number of full-time equivalent positions  
 6 1 authorized to the department pursuant to subsection 1, 50.00  
 6 2 full-time equivalent positions shall be allocated by the  
 6 3 department for seasonal employees for purposes of providing  
 6 4 maintenance, upkeep, and sanitary services at state parks.  
 6 5 This subsection shall not impact park ranger positions within  
 6 6 the department.

Requires the DNR to allocate 50.00 FTE positions as seasonal help at State Parks for maintenance, upkeep, and other services.

6 7 3. The department shall submit a report each quarter of the  
 6 8 fiscal year to the legislative services agency, the department  
 6 9 of management, the members of the joint appropriations  
 6 10 subcommittee on agriculture and natural resources, and the  
 6 11 chairpersons and ranking members of the senate and house  
 6 12 committees on appropriations. The report shall describe in  
 6 13 detail the expenditure of moneys appropriated under this  
 6 14 section to support the department's administration, regulation,  
 6 15 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

6 16 Sec. 9. 2011 Iowa Acts, chapter 128, section 50, is amended  
 6 17 to read as follows:  
 6 18 SEC. 50. STATE FISH AND GAME PROTECTION FUND — DIVISION OF  
 6 19 FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Division of the DNR.

6 20 1. There is appropriated from the state fish and game  
 6 21 protection fund to the department of natural resources for the  
 6 22 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 6 23 the following amount, or so much thereof as is necessary, to be  
 6 24 used for the purposes designated:

DETAIL: Maintains the current level of funding.

6 25 For purposes of supporting the division of fish and  
 6 26 wildlife, including for administration, regulation, and  
 6 27 programs; and for salaries, support, maintenance, equipment,  
 6 28 and miscellaneous purposes:  
 6 29 ..... \$ 49,396,577  
 6 30 ..... 39,951,171

6 31 2. Notwithstanding section 455A.10, the department may use  
 6 32 the unappropriated balance remaining in the state fish and game  
 6 33 protection fund to provide for the funding of health and life  
 6 34 insurance premium payments from unused sick leave balances of  
 6 35 conservation peace officers employed in a protection occupation  
 7 1 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.



7 2 3. Notwithstanding section 455A.10, the department of  
 7 3 natural resources may use the unappropriated balance remaining  
 7 4 in the state fish and game protection fund for the fiscal  
 7 5 year beginning July 1, 2012, and ending June 30, 2013, as is  
 7 6 necessary to fund salary adjustments for departmental employees  
 7 7 which the general assembly has made an operating budget  
 7 8 appropriation for in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Gamer Protection Fund for FY 2013 salary increases.

7 9 Sec. 10. 2011 Iowa Acts, chapter 128, section 51, is amended  
 7 10 to read as follows:

Groundwater Protection Fund appropriation to programs specified in Iowa Code section 455E.11. These include:

7 11 SEC. 51. GROUNDWATER PROTECTION FUND — WATER  
 7 12 QUALITY. There is appropriated from the groundwater protection  
 7 13 fund created in section 455E.11 to the department of natural  
 7 14 resources for the fiscal year beginning July 1, 2012,  
 7 15 and ending June 30, 2013, from those moneys which are not  
 7 16 allocated pursuant to that section, the following amount, or  
 7 17 so much thereof as is necessary, to be used for the purposes  
 7 18 designated:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

7 19 For purposes of supporting the department's protection  
 7 20 of the state's groundwater, including for administration,  
 7 21 regulation, and programs, and for salaries, support,  
 7 22 maintenance, equipment, and miscellaneous purposes:

DETAIL: Maintains the current level of funding.

7 23 .....\$ 1,727,916  
 7 24 ..... 3,455,832

7 25 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

7 26 Sec. 11. 2011 Iowa Acts, chapter 128, section 52, is amended  
 7 27 to read as follows:

Snowmobile Fund appropriation to the DNR.

7 28 SEC. 52. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
 7 29 PROGRAM. There is appropriated from the special snowmobile  
 7 30 fund created under section 321G.7 to the department of natural  
 7 31 resources for the fiscal year beginning July 1, 2012, and  
 7 32 ending June 30, 2013, the following amount, or so much thereof  
 7 33 as is necessary, to be used for the purpose designated:

DETAIL: Maintains the current level of funding.

7 34 For purposes of administering and enforcing the state  
 7 35 snowmobile programs:

8 1 .....\$ 50,000  
 8 2 ..... 100,000

8 3 Sec. 12. 2011 Iowa Acts, chapter 128, section 53, is amended  
 8 4 to read as follows:

Underground Storage Tank (UST) Fund appropriation to the DNR.

8 5 SEC. 53. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE  
 8 6 TANK SECTION EXPENSES. There is appropriated from the  
 8 7 unassigned revenue fund administered by the Iowa comprehensive  
 8 8 underground storage tank fund board to the department of  
 8 9 natural resources for the fiscal year beginning July 1, 2012,

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

8 10 and ending June 30, 2013, the following amount, or so much  
 8 11 thereof as is necessary, to be used for the purpose designated:  
 8 12 For purposes of paying for administration expenses of the  
 8 13 department's underground storage tank section:  
 8 14 .....\$ 100,000  
 8 15 .....200,000

8 16 SPECIAL APPROPRIATIONS

8 17 Sec. 13. 2011 Iowa Acts, chapter 128, is amended by adding  
 8 18 the following new section:  
 8 19 new section SEC. 54A. GENERAL FUND — FLOODPLAIN  
 8 20 MANAGEMENT AND DAM SAFETY.

8 21 1. There is appropriated from the general fund of the state  
 8 22 to the department of natural resources for the fiscal year  
 8 23 beginning July 1, 2012, and ending June 30, 2013, the following  
 8 24 amount, or so much thereof as is necessary, to be used for the  
 8 25 purpose designated:

8 26 For purposes of supporting floodplain management and dam  
 8 27 safety:  
 8 28 ..... \$ 1,800,000

8 29 2. Of the amount appropriated in subsection 1, up to  
 8 30 \$400,000 may be used by the department to acquire or install  
 8 31 stream gages for purposes of tracking and predicting flood  
 8 32 events and for compiling necessary data to improve flood  
 8 33 frequency analysis.

8 34 3. Notwithstanding section 8.33, moneys appropriated in  
 8 35 subsection 1 that remain unencumbered or unobligated at the  
 9 1 close of the fiscal year shall not revert but shall remain  
 9 2 available for expenditure for the purposes designated until the  
 9 3 close of the fiscal year beginning July 1, 2013.

9 4 Sec. 14. 2011 Iowa Acts, chapter 128, is amended by adding  
 9 5 the following new section:  
 9 6 new section SEC. 54B. GENERAL FUND — FORESTRY HEALTH  
 9 7 MANAGEMENT.

9 8 1. There is appropriated from the general fund of the state  
 9 9 to the department of natural resources for the fiscal year  
 9 10 beginning July 1, 2012, and ending June 30, 2013, the following  
 9 11 amount, or so much thereof as is necessary, to be used for the  
 9 12 purposes designated:

9 13 For purposes of providing for forestry health management  
 9 14 programs:  
 9 15 ..... \$ 100,000

9 16 2. Notwithstanding section 8.33, moneys appropriated for

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Total funding for FY 2013 is an increase of \$1,800,000 in the General Fund and a decrease of \$2,000,000 in the Rebuild Iowa Infrastructure Fund. In FY 2012, this Program was funded from the RIFF and appropriated by the Transportation and Infrastructure Appropriations Subcommittee.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

General Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: Total funding for FY 2013 is an increase of \$100,000 from the General Fund and a decrease of \$100,000 from the EFF.

CODE: Requires nonreversion of the Forestry Health Management

9 17 the fiscal year beginning July 1, 2012, in this section that  
 9 18 remain unencumbered or unobligated at the close of the fiscal  
 9 19 year shall not revert but shall remain available to be used  
 9 20 for the purposes designated until the close of the succeeding  
 9 21 fiscal year beginning July 1, 2013.

Program appropriation.

9 22 Sec. 15. 2011 Iowa Acts, chapter 128, is amended by adding  
 9 23 the following new section:  
 9 24 new section SEC. 54C. GENERAL FUND — GEOLOGICAL AND WATER  
 9 25 SURVEY.

General Fund appropriation to the DNR for the Geological and Water Survey Program.

9 26 1. There is appropriated from the general fund of the state  
 9 27 to the department of natural resources for the fiscal year  
 9 28 beginning July 1, 2012, and ending June 30, 2013, the following  
 9 29 amount, or so much thereof as is necessary, to be used for the  
 9 30 purposes designated:

DETAIL: Total funding for FY 2013 is an increase of \$200,000 from the General Fund and a decrease of \$200,000 from the EFF.

9 31 For purposes of continuing the operations of the  
 9 32 department's geological and water survey including but not  
 9 33 limited to providing analysis, data collection, investigative  
 9 34 programs, and information for water supply development and  
 9 35 protection:  
 10 1 ..... \$ 200,000

10 2 2. Notwithstanding section 8.33, moneys appropriated for  
 10 3 the fiscal year beginning July 1, 2012, in this section that  
 10 4 remain unencumbered or unobligated at the close of the fiscal  
 10 5 year shall not revert but shall remain available to be used  
 10 6 for the purposes designated until the close of the succeeding  
 10 7 fiscal year.

CODE: Requires nonreversion of the Geological and Water Safety Program appropriation.

10 8 DIVISION III  
 10 9 IOWA STATE UNIVERSITY  
 10 10 APPROPRIATION FOR FY 2012-2013

10 11 Sec. 16. 2011 Iowa Acts, chapter 128, section 55, is amended  
 10 12 to read as follows:  
 10 13 SEC. 55. GENERAL FUND — VETERINARY DIAGNOSTIC LABORATORY.

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

10 14 1. There is appropriated from the general fund of the state  
 10 15 to Iowa State University of Science and Technology for the  
 10 16 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 10 17 the following amount, or so much thereof as is necessary, to be  
 10 18 used for the purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 13.68 FTE positions.

10 19 For purposes of supporting the college of veterinary  
 10 20 medicine for the operation of the veterinary diagnostic  
 10 21 laboratory and for not more than the following full-time  
 10 22 equivalent positions:  
 10 23 ..... \$ 1,618,818  
 10 24 ..... 3,237,636  
 10 25 ..... FTEs 50.00

10 26 2. a. Iowa state university of science and technology  
 10 27 shall not reduce the amount that it allocates to support the  
 10 28 college of veterinary medicine from any other source due to the  
 10 29 appropriation made in this section.

10 30 b. Paragraph "a" does not apply to a reduction made to  
 10 31 support the college of veterinary medicine, if the same  
 10 32 percentage of reduction imposed on the college of veterinary  
 10 33 medicine is also imposed on all of Iowa state university's  
 10 34 budget units.

10 35 3. If by June 30, 2013, Iowa state university of science and  
 11 1 technology fails to allocate the moneys appropriated in this  
 11 2 section to the college of veterinary medicine in accordance  
 11 3 with this section, the moneys appropriated in this section for  
 11 4 that fiscal year shall revert to the general fund of the state.

11 5 DIVISION IV  
 11 6 ENVIRONMENT FIRST FUND  
 11 7 GENERAL APPROPRIATIONS FOR FY 2012-2013

11 8 Sec. 17. 2011 Iowa Acts, chapter 128, section 57, is amended  
 11 9 to read as follows:

11 10 SEC. 57. DEPARTMENT OF AGRICULTURE AND LAND  
 11 11 STEWARDSHIP. There is appropriated from the environment first  
 11 12 fund created in section 8.57A to the department of agriculture  
 11 13 and land stewardship for the fiscal year beginning July 1,  
 11 14 2012, and ending June 30, 2013, the following amounts, or so  
 11 15 much thereof as is necessary, to be used for the purposes  
 11 16 designated:

11 17 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

11 18 a. For the conservation reserve enhancement program to  
 11 19 restore and construct wetlands for the purposes of intercepting  
 11 20 tile line runoff, reducing nutrient loss, improving water  
 11 21 quality, and enhancing agricultural production practices:

	\$ 500,000
	<u>1,000,000</u>

11 24 ~~b. Not more than 10 percent of the moneys appropriated~~  
 11 25 ~~in paragraph "a" may be used for costs of administration and~~  
 11 26 ~~implementation of soil and water conservation practices.~~

11 27 c. Notwithstanding any other provision in law, the  
 11 28 department may provide state resources from this appropriation,  
 11 29 in combination with other appropriate environment first  
 11 30 fund appropriations, for cost sharing to match United States

Provides Environment First Fund appropriations to the DALs for FY 2013. Changes include:

- An increase of \$700,000 for Soil Conservation Cost Share.
- An increase of \$200,000 for the Loess Hills Conservation Program.
- Appropriates \$1,250,000 from the EFF for the Agriculture Drainage Wells Program.
- Appropriates \$250,000 for the Southern Iowa Conservation Authority.
- Moves the Local Food and Farm Program and the Iowa FFA appropriation to the General Fund.

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.

DETAIL: Maintains the current level of funding.

Allows the DALs to use the Environment First Fund appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

11 31 department of agriculture, natural resources conservation  
 11 32 service, wetlands reserve enhancement program (WREP) funding  
 11 33 available to Iowa.

11 34 2. WATERSHED PROTECTION

11 35 a. For continuation of a program that provides  
 12 1 multiobjective resource protections for flood control, water  
 12 2 quality, erosion control, and natural resource conservation:  
 12 3 ..... \$ 450,000  
 12 4 ..... 900,000

12 5 ~~b. Not more than 10 percent of the moneys appropriated~~  
 12 6 ~~in paragraph "a" may be used for costs of administration and~~  
 12 7 ~~implementation of soil and water conservation practices.~~

Environment First Fund appropriation to the DALs for the Watershed Protection Fund.

DETAIL: Maintains the current level of funding.

12 8 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

12 9 a. For continuation of a statewide voluntary farm  
 12 10 management demonstration program to demonstrate the  
 12 11 effectiveness and adaptability of emerging practices in  
 12 12 agronomy that protect water resources and provide other  
 12 13 environmental benefits:

12 14 ..... \$ 312,500  
 12 15 ..... 625,000

12 16 ~~b. Not more than 10 percent of the moneys appropriated~~  
 12 17 ~~in paragraph "a" may be used for costs of administration and~~  
 12 18 ~~implementation of soil and water conservation practices.~~

Environment First Fund appropriation to the DALs for the Farm Demonstration Program.

DETAIL: Maintains the current level of funding.

12 19 c. Of the amount appropriated in paragraph "a", ~~\$185,000~~  
 12 20 ~~\$400,000~~ shall be allocated to an organization representing  
 12 21 soybean growers to provide for an agriculture and environment  
 12 22 performance program in order to carry out the purposes of this  
 12 23 subsection as specified in paragraph "a".

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

12 24 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

12 25 For use by the department for costs of administration and  
 12 26 implementation of soil and water conservation practices:

12 27 ..... \$ 1,000,000  
 12 28 ..... 2,000,000

Environment First Fund appropriation to the DALs to use for administration of soil and water conservation programs and to support soil and water conservation districts.

DETAIL: Maintains the current level of funding.

12 29 5. CONSERVATION RESERVE PROGRAM (CRP)

12 30 a. To encourage and assist farmers in enrolling in and the  
 12 31 implementation of the federal conservation reserve program and  
 12 32 to work with them to enhance their revegetation efforts to  
 12 33 improve water quality and habitat:

12 34 ..... \$ 500,000  
 12 35 ..... 1,000,000

13 1 ~~b. Not more than 10 percent of the moneys appropriated~~

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

13 2 in paragraph "a" may be used for costs of administration and  
 13 3 ~~implementation of soil and water conservation practices.~~

13 4 6. SOIL AND WATER CONSERVATION

13 5 a. For use by the department in providing for soil and  
 13 6 water conservation administration, the conservation of soil and  
 13 7 water resources, or the support of soil and water conservation  
 13 8 district commissioners:

13 9 .....\$ 3,150,000  
 13 10 ..... 7,000,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Total funding for FY 2013 is an increase of \$700,000 compared to estimated FY 2012.

13 11 b. Not more than 5 percent of the moneys appropriated in  
 13 12 paragraph "a" may be allocated for cost sharing to address  
 13 13 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

13 14 c. Of the moneys appropriated in paragraph "a", 5 percent  
 13 15 shall be allocated for financial incentives to establish  
 13 16 practices to protect watersheds above publicly owned lakes of  
 13 17 the state from soil erosion and sediment as provided in section  
 13 18 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

13 19 d. Not more than 30 percent of a soil and water conservation  
 13 20 district's allocation of moneys as financial incentives may be  
 13 21 provided for the purpose of establishing management practices  
 13 22 to control soil erosion on land that is row cropped, including  
 13 23 but not limited to no-till planting, ridge-till planting,  
 13 24 contouring, and contour strip-cropping as provided in section  
 13 25 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

13 26 e. The state soil conservation committee established by  
 13 27 section 161A.4 may allocate moneys appropriated in paragraph  
 13 28 "a" to conduct research and demonstration projects to promote  
 13 29 conservation tillage and nonpoint source pollution control  
 13 30 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

13 31 f. The allocation of moneys as financial incentives as  
 13 32 provided in section 161A.73 may be used in combination with  
 13 33 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

13 34 g. Not more than 15 percent of the moneys appropriated  
 13 35 in paragraph "a" may be used for costs of administration and  
 14 1 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 2 h. In lieu of moneys appropriated in section 466A.5, not  
 14 3 more than \$50,000 of the moneys appropriated in paragraph  
 14 4 "a" shall be used by the soil conservation division of the

Allocates \$50,000 for administration of the Watershed Improvement Review Board.

14 5 department of agriculture and land stewardship to provide  
14 6 administrative support to the watershed improvement review  
14 7 board established in section 466A.3.

14 8 ~~7. LOCAL FOOD AND FARM PROGRAM COORDINATOR~~  
14 9 ~~a. For purposes of supporting a local food and farm program~~  
14 10 ~~coordinator as established pursuant to new Code chapter 267A as~~  
14 11 ~~enacted in this Act, for salaries, support, maintenance, and~~  
14 12 ~~miscellaneous purposes:~~

14 13 ..... \$ 37,500

14 14 ~~b. The department shall enter into a cost-sharing agreement~~  
14 15 ~~with Iowa state university to support the local food and farm~~  
14 16 ~~program coordinator position as part of the university's~~  
14 17 ~~cooperative extension service in agriculture and home economics~~  
14 18 ~~pursuant to new Code chapter 267A as enacted in this Act.~~

14 19 ~~8. AGRICULTURAL EDUCATION~~  
14 20 ~~For purposes of allocating moneys to an Iowa association~~  
14 21 ~~affiliated with a national organization which promotes~~  
14 22 ~~agricultural education providing for future farmers:~~

14 23 ..... \$ 12,500

14 24 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

14 25 a. For deposit in the loess hills development and  
14 26 conservation fund created in section 161D.2:

14 27 ..... \$ 237,500

14 28 ..... 675,000

14 29 b. (1) Of the amount appropriated in paragraph "a",  
14 30 ~~\$178,125~~ \$450,000 shall be allocated to the fund's hungry  
14 31 canyons account.

14 32 (2) Not more than 10 percent of the moneys allocated to the  
14 33 hungry canyons account as provided in subparagraph (1) may be  
14 34 used for administrative costs.

14 35 c. (1) Of the amount appropriated in paragraph "a", ~~\$59,375~~  
15 1 \$225,000 shall be allocated to the fund's loess hills alliance  
15 2 account.

15 3 (2) Not more than 10 percent of the moneys allocated to the  
15 4 loess hills alliance account as provided in subparagraph (1)  
15 5 may be used for administrative costs.

15 6 Sec. 18. 2011 Iowa Acts, chapter 128, section 57, is amended  
15 7 by adding the following new subsection:  
15 8 new subsection 10. AGRICULTURAL DRAINAGE WELL WATER

Removes EFF funding for the Local Food and Farm Program. This is funded with a General Fund appropriation in Section 5 of this Bill.

Removes EFF funding for the Iowa Future Farmers of America Foundation. This is funded with a General Fund appropriation in Section 6 of this Bill.

Environment First Fund appropriation to the Loess Hills and Development and Conservation Fund.

DETAIL: Total funding for FY 2013 is an increase of \$200,000 compared to estimated FY 2012.

Allocates \$450,000 to the Hungry Canyons Program. Funds are used for stabilization projects.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds for administrative costs.

Allocates \$450,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

Environment First Fund appropriation to the Agriculture Drainage Wells Closure Program.

15 9 QUALITY ASSISTANCE FUND.  
 15 10 For deposit in the agricultural drainage well water quality  
 15 11 assistance fund created in section 460.303 to be used for  
 15 12 purposes of supporting the agricultural drainage well water  
 15 13 quality assistance program as provided in section 460.304:  
 15 14 ..... \$ 1,250,000

DETAIL: Total funding for FY 2013 is an increase of \$1,250,000 compared to estimated FY 2012.

15 15 Sec. 19. 2011 Iowa Acts, chapter 128, section 57, is amended  
 15 16 by adding the following new subsection:  
 15 17 new subsection 11. SOUTHERN IOWA DEVELOPMENT AND  
 15 18 CONSERVATION FUND.  
 15 19 a. For deposit in the southern Iowa development and  
 15 20 conservation fund created in section 161D.12:  
 15 21 ..... \$ 250,000  
 15 22 b. Not more than 10 percent of the moneys appropriated in  
 15 23 paragraph "a" may be used for administrative costs.

Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund.

DETAIL: Total funding for FY 2013 is an increase of \$250,000 compared to estimated FY 2012.

15 24 Sec. 20. 2011 Iowa Acts, chapter 128, section 58, is amended  
 15 25 to read as follows:  
 15 26 SEC. 58. DEPARTMENT OF NATURAL RESOURCES. There is  
 15 27 appropriated from the environment first fund created in section  
 15 28 8.57A to the department of natural resources for the fiscal  
 15 29 year beginning July 1, 2012, and ending June 30, 2013, the  
 15 30 following amounts, or so much thereof as is necessary, to be  
 15 31 used for the purposes designated:

Provides Environment First Fund appropriations to the DNR for FY 2013. Changes include moving the Forestry Health Management and the Geological and Water Survey Program appropriations to the General Fund.

15 32 1. KEEPERS OF THE LAND  
 15 33 For statewide coordination of volunteer efforts under the  
 15 34 water quality and keepers of the land programs:  
 15 35 ..... \$ 50,000  
 16 1 ..... 100,000

Environment First Fund appropriation to the DNR for the Keepers of the Land Program.

DETAIL: Maintains the current level of funding.

16 2 2. STATE PARKS MAINTENANCE AND OPERATIONS  
 16 3 For regular maintenance of state parks and staff time  
 16 4 associated with these activities:  
 16 5 ..... \$ 1,605,000  
 16 6 ..... 3,210,000

Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.

DETAIL: Maintains the current level of funding.

16 7 ~~3. FORESTRY HEALTH MANAGEMENT~~  
 16 8 ~~To provide for forestry health management programs:~~  
 16 9 ..... \$ 50,000

Removes EFF funding for the Forestry Health Management Program. This is funded with a General Fund appropriation in Section 14 of this Bill.

16 10 4. GEOGRAPHIC INFORMATION SYSTEM (GIS)  
 16 11 To provide local watershed managers with geographic  
 16 12 information system data for their use in developing,  
 16 13 monitoring, and displaying results of their watershed work:

Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.

DETAIL: Maintains the current level of funding.



16 14 ..... \$ 97,500  
 16 15 ..... 195,000

16 16 5. WATER QUALITY MONITORING  
 16 17 For continuing the establishment and operation of water  
 16 18 quality monitoring stations:  
 16 19 ..... \$ 1,477,500  
 16 20 ..... 2,955,000

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding.

16 21 6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT  
 16 22 For deposit in the public water supply system account of the  
 16 23 water quality protection fund created in section 455B.183A:  
 16 24 ..... \$ 250,000  
 16 25 ..... 500,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding.

16 26 7. REGULATION OF ANIMAL FEEDING OPERATIONS  
 16 27 For the regulation of animal feeding operations, including  
 16 28 as provided for in chapters 459 through 459B:  
 16 29 ..... \$ 210,000  
 16 30 ..... 420,000

Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding.

16 31 8. AMBIENT AIR QUALITY  
 16 32 For the abatement, control, and prevention of ambient  
 16 33 air pollution in this state, including measures as necessary  
 16 34 to assure attainment and maintenance of ambient air quality  
 16 35 standards from particulate matter:  
 17 1 ..... \$ 212,500  
 17 2 ..... 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding.

17 3 9. WATER QUANTITY REGULATION  
 17 4 For regulating water quantity from surface and subsurface  
 17 5 sources by providing for the allocation and use of water  
 17 6 resources, the protection and management of water resources,  
 17 7 and the preclusion of conflicts among users of water resources,  
 17 8 including as provided in chapter 455B, division III, part 4:  
 17 9 ..... \$ 247,500  
 17 10 ..... 495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

17 11 ~~10. GEOLOGICAL AND WATER SURVEY~~  
 17 12 ~~For continuing the operations of the department's geological~~  
 17 13 ~~and water survey including but not limited to providing~~  
 17 14 ~~analysis, data collection, investigative programs, and~~  
 17 15 ~~information for water supply development and protection:~~  
 17 16 ..... \$ 100,000

Removes EFF funding for the Geological Water and Survey Program. This is funded with a General Fund appropriation in Section 15 of this Bill.

17 17 DIVISION V  
 17 18 REAP

17 19 Sec. 21. 2011 Iowa Acts, chapter 128, is amended by adding

CODE: If the total allocated to the Open Spaces Account is greater

17 20 the following new section:  
17 21 new section SEC. 58A. REAP — OPEN SPACES ACCOUNT. For  
17 22 the fiscal year beginning July 1, 2012, to June 30, 2013, and  
17 23 notwithstanding section 455A.19, after the first \$4,200,000 is  
17 24 allocated from the Iowa resources enhancement and protection  
17 25 fund to the open spaces account as provided in section 455A.19,  
17 26 subsection 1, paragraph “a”, for expenditure as provided in  
17 27 that paragraph, any additional moneys allocated to that account  
17 28 may instead be expended by the director of the department of  
17 29 natural resources to support the maintenance and upkeep of  
17 30 state parks.

than \$4,200,000 for FY 2013, the Director of the DNR can use funds for State Park maintenance and operations. The Open Spaces account is funded from a formula in the Iowa Code for the REAP Fund.

17 31 Sec. 22. 2011 Iowa Acts, chapter 128, is amended by adding  
17 32 the following new section:  
17 33 new section SEC. 58B. REAP — SOIL AND WATER ENHANCEMENT  
17 34 ACCOUNT. For the fiscal year beginning July 1, 2012, to June  
17 35 30, 2013, and notwithstanding section 455A.19, after the first  
18 1 \$3,000,000 is allocated from the Iowa resources enhancement  
18 2 and protection fund to the soil and water enhancement account  
18 3 as provided in section 455A.19, subsection 1, paragraph “c”,  
18 4 for expenditure as provided in that paragraph, any additional  
18 5 moneys allocated to the account may instead be expended by  
18 6 the secretary of agriculture for purposes of supporting urban  
18 7 conservation efforts.

CODE: If the total allocated to the Soil and Water Enhancement Account is greater than \$3,000,000 for FY 2013, the Secretary of Agriculture can use funds for urban conservation practices. The Soil and Water Enhancement Account is funded from a formula in the Iowa Code for the REAP Fund.

# Summary Data

## General Fund

	<u>Actual FY 2011 (1)</u>	<u>Estimated FY 2012 (2)</u>	<u>Enacted FY 2013 (3)</u>	<u>House Approp FY 2013 (4)</u>	<u>FY 2013 House Approp Total (5)</u>	<u>House Appr vs FY 12 Est (6)</u>
Agriculture and Natural Resources	\$ 33,648,481	\$ 32,287,828	\$ 16,049,316	\$ 19,672,576	\$ 35,721,892	\$ 3,434,064
<b>Grand Total</b>	<u>\$ 33,648,481</u>	<u>\$ 32,287,828</u>	<u>\$ 16,049,316</u>	<u>\$ 19,672,576</u>	<u>\$ 35,721,892</u>	<u>\$ 3,434,064</u>

## Agriculture and Natural Resources General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Approp FY 2013 (4)	FY 2013 House Approp Total (5)	House Appr vs FY 12 Est (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 16,868,118	\$ 16,497,308	\$ 8,248,654	\$ 9,884,154	\$ 18,132,808	\$ 1,635,500
Milk Inspections	0	189,196	0	189,196	189,196	0
Farmers with Disabilities	0	97,000	48,500	81,500	130,000	33,000
Local Food and Farm	0	0	0	75,000	75,000	75,000
Iowa FFA	0	0	0	25,000	25,000	25,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,868,118</b>	<b>\$ 16,783,504</b>	<b>\$ 8,297,154</b>	<b>\$ 10,254,850</b>	<b>\$ 18,552,004</b>	<b>\$ 1,768,500</b>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 13,336,069	\$ 12,266,688	\$ 6,133,344	\$ 5,698,908	\$ 11,832,252	\$ -434,436
Floodplain Management Program	0	0	0	1,800,000	1,800,000	1,800,000
Forestry Health Management	0	0	0	100,000	100,000	100,000
Geological & Water Survey	0	0	0	200,000	200,000	200,000
<b>Total Natural Resources, Dept. of</b>	<b>\$ 13,336,069</b>	<b>\$ 12,266,688</b>	<b>\$ 6,133,344</b>	<b>\$ 7,798,908</b>	<b>\$ 13,932,252</b>	<b>\$ 1,665,564</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,237,636	\$ 1,618,818	\$ 1,618,818	\$ 3,237,636	\$ 0
<b>Total Regents, Board of</b>	<b>\$ 3,444,294</b>	<b>\$ 3,237,636</b>	<b>\$ 1,618,818</b>	<b>\$ 1,618,818</b>	<b>\$ 3,237,636</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 33,648,481</b>	<b>\$ 32,287,828</b>	<b>\$ 16,049,316</b>	<b>\$ 19,672,576</b>	<b>\$ 35,721,892</b>	<b>\$ 3,434,064</b>

## Summary Data Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	House Approp FY 2013 <u>(4)</u>	FY 2013 House Approp Total <u>(5)</u>	House Appr vs FY 12 Est <u>(6)</u>
Agriculture and Natural Resources	\$ 60,733,292	\$ 65,512,519	\$ 32,177,253	\$ 35,335,266	\$ 67,512,519	\$ 2,000,000
<b>Grand Total</b>	<u>\$ 60,733,292</u>	<u>\$ 65,512,519</u>	<u>\$ 32,177,253</u>	<u>\$ 35,335,266</u>	<u>\$ 67,512,519</u>	<u>\$ 2,000,000</u>

## Agriculture and Natural Resources Other Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Approp FY 2013 (4)	FY 2013 House Approp Total (5)	House Appr vs FY 12 Est (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 152,758	\$ 152,758	\$ 305,516	\$ -1
Motor Fuel Inspection - RFIF	299,200	500,000	250,000	250,000	500,000	0
Conservation Reserve Enhance - EFF	1,500,000	1,000,000	500,000	500,000	1,000,000	0
Watershed Protection Fund - EFF	1,500,000	900,000	450,000	450,000	900,000	0
Farm Management Demo - EFF	750,000	625,000	312,500	312,500	625,000	0
Agricultural Drainage Wells - EFF	1,250,000	0	0	1,250,000	1,250,000	1,250,000
Soil & Water Conservation - EFF	1,751,600	2,000,000	1,000,000	1,000,000	2,000,000	0
Conservation Reserve Prog - EFF	1,300,000	1,000,000	500,000	500,000	1,000,000	0
So. Iowa Conservation & Dev - EFF	250,000	0	0	250,000	250,000	250,000
Cost Share - EFF	1,050,000	6,300,000	3,150,000	3,850,000	7,000,000	700,000
Iowa FFA Foundation - EFF	0	25,000	12,500	-12,500	0	-25,000
Local Food & Farm Program - EFF	0	75,000	37,500	-37,500	0	-75,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 9,956,316</b>	<b>\$ 12,730,516</b>	<b>\$ 6,365,258</b>	<b>\$ 8,465,258</b>	<b>\$ 14,830,516</b>	<b>\$ 2,100,000</b>
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills - EFF	\$ 500,000	\$ 475,000	\$ 237,500	\$ 437,500	\$ 675,000	\$ 200,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 10,456,316</b>	<b>\$ 13,205,516</b>	<b>\$ 6,602,758</b>	<b>\$ 8,902,758</b>	<b>\$ 15,505,516</b>	<b>\$ 2,300,000</b>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 39,951,171	\$ 19,396,577	\$ 20,554,594	\$ 39,951,171	\$ 0
GWF - Storage Tanks Study	100,303	100,303	50,152	50,151	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	223,662	223,662	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	31,231	31,230	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	843,376	843,375	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	309,497	309,496	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	96,250	96,250	192,500	0
GWF - Solid Waste Authorization	50,000	50,000	25,000	25,000	50,000	0
GWF - Geographic Information System	297,500	297,500	148,750	148,750	297,500	0
Snowmobile Registration Fees	100,000	100,000	50,000	50,000	100,000	0
Administration Match - UST	200,000	200,000	100,000	100,000	200,000	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 42,548,986</b>	<b>\$ 43,707,003</b>	<b>\$ 21,274,495</b>	<b>\$ 22,432,508</b>	<b>\$ 43,707,003</b>	<b>\$ 0</b>

## Agriculture and Natural Resources Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	House Approp FY 2013 <u>(4)</u>	FY 2013 House Approp Total <u>(5)</u>	House Appr vs FY 12 Est <u>(6)</u>
<b><u>Natural Resources Capital</u></b>						
<b>Natural Resources Capital</b>						
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 0
Park Operations & Maintenance - EFF	2,470,000	3,210,000	1,605,000	1,605,000	3,210,000	0
GIS Information for Watershed - EFF	176,000	195,000	97,500	97,500	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	1,477,500	1,477,500	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	250,000	250,000	500,000	0
Animal Feeding Operations - EFF	608,400	420,000	210,000	210,000	420,000	0
Air Quality Monitoring-Ambient - EFF	423,590	425,000	212,500	212,500	425,000	0
Water Quantity - EFF	495,000	495,000	247,500	247,500	495,000	0
Geological And Water Survey - EFF	0	200,000	100,000	-100,000	0	-200,000
Forestry Health Management - EFF	0	100,000	50,000	-50,000	0	-100,000
<b>Total Natural Resources Capital</b>	<b>\$ 7,727,990</b>	<b>\$ 8,600,000</b>	<b>\$ 4,300,000</b>	<b>\$ 4,000,000</b>	<b>\$ 8,300,000</b>	<b>\$ -300,000</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 60,733,292</b>	<b>\$ 65,512,519</b>	<b>\$ 32,177,253</b>	<b>\$ 35,335,266</b>	<b>\$ 67,512,519</b>	<b>\$ 2,000,000</b>

## Summary Data

FTE

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	House Approp FY 2013 <u>(4)</u>	FY 2013 House Approp Total <u>(5)</u>	House Appr vs FY 12 Est <u>(6)</u>
Agriculture and Natural Resources	1,373.41	1,488.87	1,563.35	3.60	1,566.95	78.08
<b>Grand Total</b>	<u>1,373.41</u>	<u>1,488.87</u>	<u>1,563.35</u>	<u>3.60</u>	<u>1,566.95</u>	<u>78.08</u>



## Agriculture and Natural Resources FTE

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Approp FY 2013 (4)	FY 2013 House Approp Total (5)	House Appr vs FY 12 Est (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	294.43	305.47	324.07	3.60	327.67	22.20
Motor Fuel Inspection - RFIF	2.02	0.00	3.00	0.00	3.00	3.00
GW - Ag Drain Wells/Sinkholes	2.83	3.00	2.60	0.00	2.60	-0.40
Water Protection Fund	15.84	15.63	18.73	0.00	18.73	3.10
EPA Non Point Source Pollution	6.22	4.50	10.90	0.00	10.90	6.40
Abandoned Mined Lands Grant	6.13	6.40	5.70	0.00	5.70	-0.70
Brucellosis Eradication	1.06	1.25	1.00	0.00	1.00	-0.25
Pseudorabies	0.11	0.25	0.00	0.00	0.00	-0.25
Fuel Inspection - UST	0.00	1.80	1.40	0.00	1.40	-0.40
Milk Inspections	0.00	1.30	0.00	0.00	0.00	-1.30
<b>Total Agriculture and Land Stewardship</b>	<b>328.64</b>	<b>339.60</b>	<b>367.40</b>	<b>3.60</b>	<b>371.00</b>	<b>31.40</b>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	1,007.78	1,112.95	1,145.95	0.00	1,145.95	33.00
<b>Total Natural Resources, Dept. of</b>	<b>1,007.78</b>	<b>1,112.95</b>	<b>1,145.95</b>	<b>0.00</b>	<b>1,145.95</b>	<b>33.00</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	36.99	36.32	50.00	0.00	50.00	13.68
<b>Total Regents, Board of</b>	<b>36.99</b>	<b>36.32</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>13.68</b>
<b>Total Agriculture and Natural Resources</b>	<b>1,373.41</b>	<b>1,488.87</b>	<b>1,563.35</b>	<b>3.60</b>	<b>1,566.95</b>	<b>78.08</b>