

# **Agriculture and Natural Resources Appropriations Bill House File 2336**

Last Action:

**FINAL ACTION**

May 8, 2012

**An Act relating to appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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- Appropriates a total of \$35.4 million from the General Fund and 1,567.0 FTE positions for FY 2013. This is an increase of \$3.1 million and 78.1 FTE positions compared to estimated FY 2012. Appropriates \$80.5 million from other funds. This is an increase of \$3.0 million compared to estimated FY 2012.

Page 1, Line 6

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- **Department of Agriculture and Land Stewardship (DALs) - General Fund**

Page 1, Line 9

- An increase of \$584,000 and 31.4 FTE positions to the DALs Administrative Division.
- An increase of \$33,000 for the Farmers With Disabilities Program.
- A new General Fund appropriation of \$75,000 for the Local Food and Farm Program. In FY 2012, this was funded from the Environment First Fund (EFF).
- A new General Fund appropriation of \$25,000 for the Iowa Future Farmers of America. In FY 2012, this was funded from the EFF.

- **Department of Natural Resources (DNR) - General Fund**

Page 5, Line 21

- An increase of \$250,000 and 33.0 FTE positions for the DNR Operations.
- A new General Fund appropriation of \$2.0 million for the Floodplain Safety and Dam Management Program. In FY 2012, this Program was funded with \$2.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- A new General Fund appropriation of \$100,000 for the Forestry Health Management Program. In FY 2012, this Program was funded from the EFF.

- **Environment First Fund appropriations:**

Page 10, Line 17

- An increase of \$350,000 for Soil Conservation Cost Share.
- An increase of \$50,000 for the Loess Hills Conservation Program.
- An increase of \$550,000 for Soil and Water Conservation.
- A new EFF appropriation of \$550,000 million for the Agriculture Drainage Wells Program.
- An increase of \$500,000 for Park Operations and Maintenance.
- An increase of \$200,000 for Animal Feeding Operations.
- A decrease of \$100,000 for the Forestry Health Management Program. This Program will be funded from the General Fund.

## EXECUTIVE SUMMARY

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

- **Agricultural Drainage Wells Program:** Appropriates \$1.0 million to Agricultural Drainage Wells from the RIF. This is a new appropriation. Page 15, Line 32

### SIGNIFICANT CODE CHANGES

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- Requires the DALs to hire 1.0 FTE position as an Assistant State Veterinarian and 2.0 FTEs to inspect commercial establishments keeping nonfarm animals. Page 2, Line 12
- Requires the DNR to allocate 50.0 FTE positions as seasonal help at State Parks for maintenance, upkeep, and other services. Page 5, Line 36
- Requires the DNR to employ 30.0 to 32.0 FTE positions employed as Park Rangers. Page 5, Line 43
- Requires the DNR to employ 84.0 FTE positions as Conservation Officers. Page 6, Line 35
- **Fish and Game Protection Fund:** Page 6, Line 38
  - Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.
  - Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.
- Allows the DNR to use the unobligated or unencumbered balance of the Fish and Game Protection Fund for the purchase of mobile radios until June 30, 2013. Page 9, Line 8

### EFFECTIVE AND ENACTMENT DATES

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- Section 15 that extends the date to purchase mobile radios is effective on enactment. Page 9, Line 21

1 6 DIVISION I  
 1 7 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 8 GENERAL APPROPRIATIONS FOR FY 2012-2013

1 9 Section 1. 2011 Iowa Acts, chapter 128, section 46, is  
 1 10 amended to read as follows:

1 11 SEC. 46. GENERAL FUND — DEPARTMENT.

1 12 1. There is appropriated from the general fund of the state  
 1 13 to the department of agriculture and land stewardship for the  
 1 14 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 1 15 the following amount, or so much thereof as is necessary, to be  
 1 16 used for the purposes designated:

1 17 For purposes of supporting the department, including its  
 1 18 divisions, for administration, regulation, and programs; for  
 1 19 salaries, support, maintenance, and miscellaneous purposes; and  
 1 20 for not more than the following full-time equivalent positions:

1 21	.....	\$	8,248,654
1 22	.....		17,081,328
1 23	.....	FTEs	366.00
1 24	.....		371.00

1 25 2. The department shall submit a report each quarter of the  
 1 26 fiscal year to the legislative services agency, the department  
 2 1 of management, the members of the joint appropriations  
 2 2 subcommittee on agriculture and natural resources, and the  
 2 3 chairpersons and ranking members of the senate and house  
 2 4 committees on appropriations. The report shall describe in  
 2 5 detail the expenditure of moneys appropriated in this section  
 2 6 to support the department's administration, regulation, and  
 2 7 programs.

2 8 3. Of the amount appropriated in this section, ~~\$119,000~~  
 2 9 \$238,000 is transferred to Iowa state university of science and  
 2 10 technology, to be used for the university's midwest grape and  
 2 11 wine industry institute.

2 12 4. The department shall use one of the full-time equivalent  
 2 13 positions authorized in subsection 1 to employ one new  
 2 14 assistant state veterinarian.

2 15 5. The department shall use two of the full-time equivalent  
 2 16 positions authorized in subsection 1 to employ two new  
 2 17 full-time positions whose primary responsibility shall be  
 2 18 to inspect commercial establishments as defined in section

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Increases the General Fund appropriation by \$584,020 and 31.40 FTE positions compared to estimated FY 2012.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

Requires the DALs to use 1.00 FTE position to employ a new Assistant State Veterinarian. Also requires the DALs to hire 2.00 FTE positions to inspect commercial establishments that keep nonfarm animals.

2 19 162.2 and to otherwise administer and enforce the provisions  
 2 20 of chapter 162. The department may charge the salaries and  
 2 21 benefits of the positions to the commercial establishment fund  
 2 22 created in section 162.2C.

2 23 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

2 24 Sec. 2. 2011 Iowa Acts, chapter 128, section 47, is amended  
 2 25 to read as follows:

2 26 SEC. 47. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —

2 27 HORSE AND DOG RACING. There is appropriated from the moneys  
 2 28 available under section 99D.13 to the department of agriculture  
 2 29 and land stewardship for the fiscal year beginning July 1,  
 2 30 2012, and ending June 30, 2013, the following amount, or so  
 2 31 much thereof as is necessary, to be used for the purposes  
 2 32 designated:

2 33 For purposes of supporting the department's administration  
 2 34 and enforcement of horse and dog racing law pursuant to section  
 2 35 99D.22, including for salaries, support, maintenance, and  
 2 36 miscellaneous purposes:

2 37	.....\$	152,758
2 38		<u>305,516</u>

Native Horse and Dog appropriation of \$305,516 from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 39 DESIGNATED APPROPRIATIONS — MOTOR FUEL

2 40 Sec. 3. 2011 Iowa Acts, chapter 128, section 48, is amended  
 2 41 to read as follows:

2 42 SEC. 48. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL

2 43 INSPECTION. There is appropriated from the renewable fuel  
 3 1 infrastructure fund created in section ~~45G.205~~ 159A.16 to the  
 3 2 department of agriculture and land stewardship for the fiscal  
 3 3 year beginning July 1, 2012, and ending June 30, 2013, the  
 3 4 following amount, or so much thereof as is necessary, to be  
 3 5 used for the purposes designated:

3 6 For purposes of the inspection of motor fuel, including

3 7 salaries, support, maintenance, and miscellaneous purposes:

3 8	.....\$	250,000
3 9		<u>500,000</u>

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: Maintains the current level of funding.

3 10 The department shall establish and administer programs  
 3 11 for the auditing of motor fuel including biofuel processing  
 3 12 and production plants, for screening and testing motor fuel,  
 3 13 including renewable fuel, and for the inspection of motor fuel  
 3 14 sold by dealers including retail dealers who sell and dispense  
 3 15 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by the DALs.

3 16 SPECIAL APPROPRIATIONS

3 17 Sec. 4. 2011 Iowa Acts, chapter 128, is amended by adding  
 3 18 the following new section:  
 3 19 NEW SECTION SEC. 48A. GENERAL FUND — DAIRY  
 3 20 REGULATION. There is appropriated from the general fund of the  
 3 21 state to the department of agriculture and land stewardship for  
 3 22 the fiscal year beginning July 1, 2012, and ending June 30,  
 3 23 2013, the following amount, or so much thereof as is necessary,  
 3 24 to be used for the purposes designated:  
 3 25 1. For purposes of performing functions pursuant to section  
 3 26 192.109, including conducting a survey of grade "A" milk and  
 3 27 certifying the results to the secretary of agriculture:  
 3 28 ..... \$ 189,196

General Fund appropriation to the Dairy Survey Program.

DETAIL: Maintains the current level of funding. This Program was transferred in FY 2012 from the Department of Public Health in HF 658 (FY 2012 Transfer of Dairy Survey Officers).

3 29 2. Notwithstanding section 8.33, moneys appropriated for  
 3 30 the fiscal year beginning July 1, 2012, in this section that  
 3 31 remain unencumbered or unobligated at the close of the fiscal  
 3 32 year shall not revert but shall remain available to be used  
 3 33 for the purposes designated until the close of the succeeding  
 3 34 fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

3 35 Sec. 5. 2011 Iowa Acts, chapter 128, is amended by adding  
 3 36 the following new section:  
 3 37 NEW SECTION SEC. 48B. GENERAL FUND — LOCAL FOOD AND FARM  
 3 38 PROGRAM COORDINATOR. There is appropriated from the general  
 3 39 fund of the state to the department of agriculture and land  
 3 40 stewardship for the fiscal year beginning July 1, 2012, and  
 3 41 ending June 30, 2013, the following amount, or so much thereof  
 3 42 as is necessary, to be used for the purposes designated:  
 3 43 1. For purposes of supporting the local food and farm  
 4 1 program pursuant to chapter 267A:  
 4 2 ..... \$ 75,000

General Fund appropriation to the Local Food and Farm Program.

DETAIL: This is a new General Fund appropriation that maintains the current level of funding. This Program was funded in FY 2012 from the EFF, at the same level of funding.

4 3 2. The department shall enter into a cost-sharing agreement  
 4 4 with Iowa state university to support the local food and farm  
 4 5 program coordinator position as part of the university's  
 4 6 cooperative extension service in agriculture and home economics  
 4 7 pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

4 8 3. Notwithstanding section 8.33, moneys appropriated for  
 4 9 the fiscal year beginning July 1, 2012, in this section that  
 4 10 remain unencumbered or unobligated at the close of the fiscal  
 4 11 year shall not revert but shall remain available to be used  
 4 12 for the purposes designated until the close of the succeeding  
 4 13 fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

4 14 Sec. 6. 2011 Iowa Acts, chapter 128, is amended by adding  
 4 15 the following new section:  
 4 16 NEW SECTION SEC. 48C. GENERAL FUND — AGRICULTURAL  
 4 17 EDUCATION. There is appropriated from the general fund of the  
 4 18 state to the department of agriculture and land stewardship for  
 4 19 the fiscal year beginning July 1, 2012, and ending June 30,  
 4 20 2013, the following amount, or so much thereof as is necessary,  
 4 21 to be used for the purposes designated:  
 4 22 1. For purposes of allocating moneys to an Iowa association  
 4 23 affiliated with a national organization which promotes  
 4 24 agricultural education providing for future farmers:  
 4 25 ..... \$ 25,000

General Fund appropriation to the Iowa Future Farmers of America (FFA) Foundation.

DETAIL: This is a new General Fund appropriation that maintains the current level of funding. This Program was funded in FY 2012 from the EFF, at the same level of funding.

4 26 2. Notwithstanding section 8.33, moneys appropriated for  
 4 27 the fiscal year beginning July 1, 2012, in this section that  
 4 28 remain unencumbered or unobligated at the close of the fiscal  
 4 29 year shall not revert but shall remain available to be used  
 4 30 for the purposes designated until the close of the succeeding  
 4 31 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 32 Sec. 7. 2011 Iowa Acts, chapter 131, section 81, is amended  
 4 33 to read as follows:  
 4 34 SEC. 81. APPROPRIATION — FARMERS WITH DISABILITIES. There  
 4 35 is appropriated from the general fund of the state to the  
 4 36 department of agriculture and land stewardship for the  
 4 37 following fiscal years, the following amounts, or so much  
 4 38 thereof as is necessary, for a program for farmers with  
 4 39 disabilities:  
 4 40 FY 2011–2012 ..... \$ 97,000  
 4 41 FY 2012–2013 ..... \$ ~~48,500~~  
 4 42 ..... 130,000

General Fund appropriation to the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

DETAIL: This is an increase of \$33,000 compared to estimated FY 2012.

4 43 The moneys appropriated in this section shall be used  
 5 1 for the public purpose of providing a grant to a national  
 5 2 nonprofit organization with over 80 years of experience in  
 5 3 assisting children and adults with disabilities and special  
 5 4 needs. The moneys shall be used to support a nationally  
 5 5 recognized program that began in 1986 and has been replicated  
 5 6 in at least 30 other states, but which is not available through  
 5 7 any other entity in this state, and that provides assistance  
 5 8 to farmers with disabilities in all 99 counties to allow the  
 5 9 farmers to remain in their own homes and be gainfully engaged  
 5 10 in farming through provision of agricultural worksite and home  
 5 11 modification consultations, peer support services, services  
 5 12 to families, information and referral, and equipment loan  
 5 13 services. Notwithstanding section 8.33, moneys appropriated

Requires nonreversion of the Farmers With Disabilities Program appropriation.

5 14 in this section that remain unencumbered or unobligated at the  
5 15 close of the fiscal year shall not revert but shall remain  
5 16 available for expenditure for the purposes designated until the  
5 17 close of the succeeding fiscal year.

5 18 DIVISION II  
5 19 DEPARTMENT OF NATURAL RESOURCES  
5 20 GENERAL APPROPRIATIONS FOR FY 2012-2013

5 21 Sec. 8. 2011 Iowa Acts, chapter 128, section 49, is amended  
5 22 to read as follows:

5 23 SEC. 49. GENERAL FUND — DEPARTMENT.

5 24 1. There is appropriated from the general fund of the state  
5 25 to the department of natural resources for the fiscal year  
5 26 beginning July 1, 2012, and ending June 30, 2013, the following  
5 27 amount, or so much thereof as is necessary, to be used for the  
5 28 purposes designated:

5 29	For purposes of supporting the department, including its	
5 30	divisions, for administration, regulation, and programs; for	
5 31	salaries, support, maintenance, and miscellaneous purposes; and	
5 32	for not more than the following full-time equivalent positions:	
5 33	.....	\$ 6,133,344
5 34	.....	<u>12,516,700</u>
5 35	..... FTEs	1,145.95

5 36 2. Of the number of full-time equivalent positions  
5 37 authorized to the department pursuant to subsection 1, 50.00  
5 38 full-time equivalent positions shall be allocated by the  
5 39 department for seasonal employees for purposes of providing  
5 40 maintenance, upkeep, and sanitary services at state parks.  
5 41 This subsection shall not impact park ranger positions within  
5 42 the department.

5 43 2A. a. The department shall use 32 of the full-time  
6 1 equivalent positions authorized pursuant to subsection 1 to  
6 2 support full-time park ranger positions, including four new  
6 3 full-time park ranger positions.

6 4 b. Notwithstanding paragraph "a", if the department  
6 5 determines that the amount of the appropriation made in  
6 6 subsection 1 is not sufficient to support 32 full-time park  
6 7 ranger positions, it shall support at least 30 full-time park  
6 8 ranger positions.

6 9 c. The department shall not reduce the number of full-time  
6 10 park ranger positions to fewer than 30.

6 11 3. The department shall submit a report each quarter of the  
6 12 fiscal year to the legislative services agency, the department

General Fund appropriation to the DNR.

DETAIL: Total funding for FY 2013 is an increase of \$250,012 and an increase of 33.00 FTE positions compared to estimated FY 2012 for operations.

Requires the DNR to allocate 50.00 FTE positions as seasonal help at State Parks for maintenance, upkeep, and other services.

Requires the DNR to use 30.00 to 32.00 FTE positions for Park Rangers.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations



6 13 of management, the members of the joint appropriations  
 6 14 subcommittee on agriculture and natural resources, and the  
 6 15 chairpersons and ranking members of the senate and house  
 6 16 committees on appropriations. The report shall describe in  
 6 17 detail the expenditure of moneys appropriated under this  
 6 18 section to support the department's administration, regulation,  
 6 19 and programs.

Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

6 20 Sec. 9. 2011 Iowa Acts, chapter 128, section 50, is amended  
 6 21 to read as follows:

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

6 22 SEC. 50. STATE FISH AND GAME PROTECTION FUND — DIVISION OF  
 6 23 FISH AND WILDLIFE.

DETAIL: Maintains the current level of funding.

6 24 1. There is appropriated from the state fish and game  
 6 25 protection fund to the department of natural resources for the  
 6 26 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 6 27 the following amount, or so much thereof as is necessary, to be  
 6 28 used for the purposes designated:

6 29 For purposes of supporting the division of fish and  
 6 30 wildlife, including for administration, regulation, and  
 6 31 programs; and for salaries, support, maintenance, equipment,  
 6 32 and miscellaneous purposes:  
 6 33 ..... \$ ~~49,396,577~~  
 6 34 ..... 39,951,171

6 35 1A. From the amount appropriated in subsection 1, the  
 6 36 department shall support at least 84 full-time conservation  
 6 37 officer positions.

The DNR is required to use at least 84.00 FTE positions for Conservation Officers.

6 38 2. Notwithstanding section 455A.10, the department may use  
 6 39 the unappropriated balance remaining in the state fish and game  
 6 40 protection fund to provide for the funding of health and life  
 6 41 insurance premium payments from unused sick leave balances of  
 6 42 conservation peace officers employed in a protection occupation  
 6 43 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

7 1 3. Notwithstanding section 455A.10, the department of  
 7 2 natural resources may use the unappropriated balance remaining  
 7 3 in the state fish and game protection fund for the fiscal  
 7 4 year beginning July 1, 2012, and ending June 30, 2013, as is  
 7 5 necessary to fund salary adjustments for departmental employees  
 7 6 which the general assembly has made an operating budget  
 7 7 appropriation for in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2013 salary increases.

7 8 Sec. 10. 2011 Iowa Acts, chapter 128, section 51, is amended  
 7 9 to read as follows:

Groundwater Protection Fund appropriation to programs specified in Iowa Code section 455E.11. These include:

7 10 SEC. 51. GROUNDWATER PROTECTION FUND — WATER  
 7 11 QUALITY. There is appropriated from the groundwater protection

- \$100,303 for the Storage Tanks Study.

7 12 fund created in section 455E.11 to the department of natural  
 7 13 resources for the fiscal year beginning July 1, 2012,  
 7 14 and ending June 30, 2013, from those moneys which are not  
 7 15 allocated pursuant to that section, the following amount, or  
 7 16 so much thereof as is necessary, to be used for the purposes  
 7 17 designated:

7 18	For purposes of supporting the department's protection	
7 19	of the state's groundwater, including for administration,	
7 20	regulation, and programs, and for salaries, support,	
7 21	maintenance, equipment, and miscellaneous purposes:	
7 22	.....	\$ 4,727,916
7 23		<u>3,455,832</u>

- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

7 24 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

7 25 Sec. 11. 2011 Iowa Acts, chapter 128, section 52, is amended  
 7 26 to read as follows:

7 27 SEC. 52. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
 7 28 PROGRAM. There is appropriated from the special snowmobile  
 7 29 fund created under section 321G.7 to the department of natural  
 7 30 resources for the fiscal year beginning July 1, 2012, and  
 7 31 ending June 30, 2013, the following amount, or so much thereof  
 7 32 as is necessary, to be used for the purpose designated:

7 33	For purposes of administering and enforcing the state	
7 34	snowmobile programs:	
7 35	.....	\$ 50,000
7 36		<u>100,000</u>

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

7 37 Sec. 12. 2011 Iowa Acts, chapter 128, section 53, is amended  
 7 38 to read as follows:

7 39 SEC. 53. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE  
 7 40 TANK SECTION EXPENSES. There is appropriated from the  
 7 41 unassigned revenue fund administered by the Iowa comprehensive  
 7 42 underground storage tank fund board to the department of  
 7 43 natural resources for the fiscal year beginning July 1, 2012,  
 8 1 and ending June 30, 2013, the following amount, or so much  
 8 2 thereof as is necessary, to be used for the purpose designated:  
 8 3 For purposes of paying for administration expenses of the  
 8 4 department's underground storage tank section:

8 5	.....	\$ 400,000
8 6		<u>200,000</u>

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

8 7 SPECIAL APPROPRIATIONS

8 8 Sec. 13. 2011 Iowa Acts, chapter 128, is amended by adding

General Fund appropriation to the DNR for the Floodplain Management

8 9 the following new section:  
8 10 new section SEC. 54A. GENERAL FUND — FLOODPLAIN  
8 11 MANAGEMENT AND DAM SAFETY.  
8 12 1. There is appropriated from the general fund of the state  
8 13 to the department of natural resources for the fiscal year  
8 14 beginning July 1, 2012, and ending June 30, 2013, the following  
8 15 amount, or so much thereof as is necessary, to be used for the  
8 16 purpose designated:  
8 17 For purposes of supporting floodplain management and dam  
8 18 safety:  
8 19 ..... \$ 2,000,000

8 20 2. Of the amount appropriated in subsection 1, up to  
8 21 \$400,000 may be used by the department to acquire or install  
8 22 stream gages for purposes of tracking and predicting flood  
8 23 events and for compiling necessary data to improve flood  
8 24 frequency analysis.

8 25 3. Notwithstanding section 8.33, moneys appropriated in  
8 26 subsection 1 that remain unencumbered or unobligated at the  
8 27 close of the fiscal year shall not revert but shall remain  
8 28 available for expenditure for the purposes designated until the  
8 29 close of the fiscal year beginning July 1, 2013.

8 30 Sec. 14. 2011 Iowa Acts, chapter 128, is amended by adding  
8 31 the following new section:  
8 32 new section SEC. 54B. GENERAL FUND — FORESTRY HEALTH  
8 33 MANAGEMENT.  
8 34 1. There is appropriated from the general fund of the state  
8 35 to the department of natural resources for the fiscal year  
8 36 beginning July 1, 2012, and ending June 30, 2013, the following  
8 37 amount, or so much thereof as is necessary, to be used for the  
8 38 purposes designated:  
8 39 For purposes of providing for forestry health management  
8 40 programs:  
8 41 ..... \$ 100,000

8 42 2. Notwithstanding section 8.33, moneys appropriated for  
8 43 the fiscal year beginning July 1, 2012, in this section that  
9 1 remain unencumbered or unobligated at the close of the fiscal  
9 2 year shall not revert but shall remain available to be used  
9 3 for the purposes designated until the close of the succeeding  
9 4 fiscal year beginning July 1, 2013.

9 5 DIVISION III  
9 6 USE OF MONEYS IN THE STATE FISH AND GAME PROTECTION FUND —  
9 7 PURCHASE OF RADIOS

and Dam Safety Program.

DETAIL: Total funding for FY 2013 is an increase of \$2,000,000 in the General Fund and a decrease of \$2,000,000 in the RIIF. In FY 2012, this Program was funded from the RIIF and appropriated by the Transportation and Infrastructure Appropriations Subcommittee.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

General Fund appropriation to the DNR for the Forestry Health Management Program.

DETAIL: Total funding for FY 2013 is an increase of \$100,000 from the General Fund and a decrease of \$100,000 from the EFF.

CODE: Requires nonreversion of the Forestry Health Management Program appropriation.

9 8 Sec. 15. 2011 Iowa Acts, chapter 128, section 19, subsection  
9 9 1, is amended to read as follows:

9 10 1. Notwithstanding 2010 Iowa Acts, chapter 1191, section 7,  
9 11 the department of natural resources may use the unappropriated  
9 12 balance remaining in the state fish and game protection fund  
9 13 for the fiscal year beginning July 1, 2010, and ending June  
9 14 30, 2011, to purchase mobile radios to meet federal and state  
9 15 requirements for homeland security and public safety. This  
9 16 section applies to those moneys in the fund that are not  
9 17 otherwise used, obligated, or encumbered for payment of health  
9 18 and life insurance premium payments for conservation peace  
9 19 officer retirements for that fiscal year. The department may  
9 20 use such moneys until June 30, ~~2012~~ 2013.

CODE: Allows the DNR to use unappropriated money in the Fish and Game Trust Fund to purchase mobile radios and extends the date to complete the purchase to June 30, 2013.

9 21 Sec. 16. EFFECTIVE UPON ENACTMENT. This division of  
9 22 this Act amending 2011 Iowa Acts, chapter 128, section 19,  
9 23 subsection 1, being deemed of immediate importance, takes  
9 24 effect upon enactment.

This Division is effective on enactment.

9 25 DIVISION IV  
9 26 IOWA STATE UNIVERSITY  
9 27 APPROPRIATION FOR FY 2012-2013

9 28 Sec. 17. 2011 Iowa Acts, chapter 128, section 55, is amended  
9 29 to read as follows:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

9 30 SEC. 55. GENERAL FUND — VETERINARY DIAGNOSTIC LABORATORY.

9 31 1. There is appropriated from the general fund of the state  
9 32 to Iowa state university of science and technology for the  
9 33 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
9 34 the following amount, or so much thereof as is necessary, to be  
9 35 used for the purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 13.68 FTE positions.

9 36 For purposes of supporting the college of veterinary  
9 37 medicine for the operation of the veterinary diagnostic  
9 38 laboratory and for not more than the following full-time  
9 39 equivalent positions:

9 40	.....	\$	1,618,818
9 41			<u>3,237,636</u>
9 42	.....	FTEs	50.00

9 43 2. a. Iowa state university of science and technology  
10 1 shall not reduce the amount that it allocates to support the  
10 2 college of veterinary medicine from any other source due to the  
10 3 appropriation made in this section.

10 4 b. Paragraph "a" does not apply to a reduction made to  
10 5 support the college of veterinary medicine, if the same  
10 6 percentage of reduction imposed on the college of veterinary  
10 7 medicine is also imposed on all of Iowa state university's

10 8 budget units.  
 10 9 3. If by June 30, 2013, Iowa State University of Science and  
 10 10 Technology fails to allocate the moneys appropriated in this  
 10 11 section to the College of Veterinary Medicine in accordance  
 10 12 with this section, the moneys appropriated in this section for  
 10 13 that fiscal year shall revert to the general fund of the state.

10 14 DIVISION V  
 10 15 ENVIRONMENT FIRST FUND  
 10 16 GENERAL APPROPRIATIONS FOR FY 2012-2013

10 17 Sec. 18. 2011 Iowa Acts, chapter 128, section 57, is amended  
 10 18 to read as follows:  
 10 19 SEC. 57. DEPARTMENT OF AGRICULTURE AND LAND  
 10 20 STEWARDSHIP. There is appropriated from the environment first  
 10 21 fund created in section 8.57A to the department of agriculture  
 10 22 and land stewardship for the fiscal year beginning July 1,  
 10 23 2012, and ending June 30, 2013, the following amounts, or so  
 10 24 much thereof as is necessary, to be used for the purposes  
 10 25 designated:

Environment First Fund (EFF) appropriations to the DALS for FY 2013.

10 26 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program.

10 27 a. For the conservation reserve enhancement program to  
 10 28 restore and construct wetlands for the purposes of intercepting  
 10 29 tile line runoff, reducing nutrient loss, improving water  
 10 30 quality, and enhancing agricultural production practices:

DETAIL: Maintains the current level of funding.

10 31	.....	\$	500,000
10 32			<u>1,000,000</u>

10 33 b. Not more than 10 percent of the moneys appropriated  
 10 34 in paragraph "a" may be used for costs of administration and  
 10 35 implementation of soil and water conservation practices.

10 36 c. Notwithstanding any other provision in law, the  
 10 37 department may provide state resources from this appropriation,  
 10 38 in combination with other appropriate environment first  
 10 39 fund appropriations, for cost sharing to match United States  
 10 40 department of agriculture, natural resources conservation  
 10 41 service, wetlands reserve enhancement program (WREP) funding  
 10 42 available to Iowa.

Allows the DALS to use the EFF appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.

10 43 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALS for the Watershed Protection Fund.

11 1 a. For continuation of a program that provides  
 11 2 multiobjective resource protections for flood control, water  
 11 3 quality, erosion control, and natural resource conservation:  
 11 4 ..... \$ 450,000  
 11 5 ..... 900,000

DETAIL: Maintains the current level of funding.

11 6 b. Not more than 10 percent of the moneys appropriated

11 7 in paragraph "a" may be used for costs of administration and  
11 8 implementation of soil and water conservation practices.

11 9 3. FARM MANAGEMENT DEMONSTRATION PROGRAM  
11 10 a. For continuation of a statewide voluntary farm  
11 11 management demonstration program to demonstrate the  
11 12 effectiveness and adaptability of emerging practices in  
11 13 agronomy that protect water resources and provide other  
11 14 environmental benefits:

11 15 .....\$ 312,500  
11 16 ..... 625,000

11 17 ~~b. Not more than 10 percent of the moneys appropriated  
11 18 in paragraph "a" may be used for costs of administration and  
11 19 implementation of soil and water conservation practices.~~

11 20 c. Of the amount appropriated in paragraph "a", ~~\$185,000~~  
11 21 \$400,000 shall be allocated to an organization representing  
11 22 soybean growers to provide for an agriculture and environment  
11 23 performance program in order to carry out the purposes of this  
11 24 subsection as specified in paragraph "a".

11 25 4. SOIL AND WATER CONSERVATION — ADMINISTRATION  
11 26 For use by the department for costs of administration and  
11 27 implementation of soil and water conservation practices:

11 28 .....\$ 1,000,000  
11 29 ..... 2,550,000

11 30 5. CONSERVATION RESERVE PROGRAM (CRP)

11 31 a. To encourage and assist farmers in enrolling in and the  
11 32 implementation of the federal conservation reserve program and  
11 33 to work with them to enhance their revegetation efforts to  
11 34 improve water quality and habitat:

11 35 .....\$ 500,000  
11 36 ..... 1,000,000

11 37 b. Not more than 10 percent of the moneys appropriated  
11 38 in paragraph "a" may be used for costs of administration and  
11 39 implementation of soil and water conservation practices.

11 40 6. SOIL AND WATER CONSERVATION

11 41 a. For use by the department in providing for soil and  
11 42 water conservation administration, the conservation of soil and  
11 43 water resources, or the support of soil and water conservation

Environment First Fund appropriation to the DALs for the Farm Demonstration Program.

DETAIL: Maintains the current level of funding.

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program. The allocation for FY 2012 was \$370,000.

Environment First Fund appropriation to the DALs to use for administration of soil and water conservation programs and to support soil and water conservation districts.

DETAIL: This is an increase of \$550,000 compared to estimated FY 2012.

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

12 1 district commissioners:  
 12 2 ..... \$ 3,150,000  
 12 3 ..... 6,650,000

DETAIL: Total funding for FY 2013 is an increase of \$350,000 compared to estimated FY 2012.

12 4 b. Not more than 5 percent of the moneys appropriated in  
 12 5 paragraph "a" may be allocated for cost sharing to address  
 12 6 complaints filed under section 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

12 7 c. Of the moneys appropriated in paragraph "a", 5 percent  
 12 8 shall be allocated for financial incentives to establish  
 12 9 practices to protect watersheds above publicly owned lakes of  
 12 10 the state from soil erosion and sediment as provided in section  
 12 11 161A.73.

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

12 12 d. Not more than 30 percent of a soil and water conservation  
 12 13 district's allocation of moneys as financial incentives may be  
 12 14 provided for the purpose of establishing management practices  
 12 15 to control soil erosion on land that is row cropped, including  
 12 16 but not limited to no-till planting, ridge-till planting,  
 12 17 contouring, and contour strip-cropping as provided in section  
 12 18 161A.73.

Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.

12 19 e. The state soil conservation committee established by  
 12 20 section 161A.4 may allocate moneys appropriated in paragraph  
 12 21 "a" to conduct research and demonstration projects to promote  
 12 22 conservation tillage and nonpoint source pollution control  
 12 23 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

12 24 f. The allocation of moneys as financial incentives as  
 12 25 provided in section 161A.73 may be used in combination with  
 12 26 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

12 27 g. Not more than 15 percent of the moneys appropriated  
 12 28 in paragraph "a" may be used for costs of administration and  
 12 29 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

12 30 h. In lieu of moneys appropriated in section 466A.5, not  
 12 31 more than \$50,000 of the moneys appropriated in paragraph  
 12 32 "a" shall be used by the soil conservation division of the  
 12 33 department of agriculture and land stewardship to provide  
 12 34 administrative support to the watershed improvement review  
 12 35 board established in section 466A.3.

Allocates \$50,000 for administration of the Watershed Improvement Review Board.

12 36 ~~7. LOCAL FOOD AND FARM PROGRAM COORDINATOR~~  
 12 37 ~~a. For purposes of supporting a local food and farm program~~  
 12 38 ~~coordinator as established pursuant to new Code chapter 267A as~~  
 12 39 ~~enacted in this Act, for salaries, support, maintenance, and~~  
 12 40 ~~miscellaneous purposes:~~

12 41 ..... \$ 37,500

12 42 ~~b. The department shall enter into a cost-sharing agreement~~  
 12 43 ~~with Iowa state university to support the local food and farm~~  
 13 1 ~~program coordinator position as part of the university's~~  
 13 2 ~~cooperative extension service in agriculture and home economics~~  
 13 3 ~~pursuant to new Code chapter 267A as enacted in this Act.~~

13 4 ~~8. AGRICULTURAL EDUCATION~~  
 13 5 ~~For purposes of allocating moneys to an Iowa association~~  
 13 6 ~~affiliated with a national organization which promotes~~  
 13 7 ~~agricultural education providing for future farmers:~~

13 8 ..... \$ 12,500

13 9 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

13 10 a. For deposit in the loess hills development and  
 13 11 conservation fund created in section 161D.2:

13 12 ..... \$ 237,500

13 13 ..... 525,000

13 14 b. (1) Of the amount appropriated in paragraph "a",  
 13 15 ~~\$178,125~~ \$393,750 shall be allocated to the fund's hungry  
 13 16 canyons account.

13 17 (2) Not more than 10 percent of the moneys allocated to the  
 13 18 hungry canyons account as provided in subparagraph (1) may be  
 13 19 used for administrative costs.

13 20 c. (1) Of the amount appropriated in paragraph "a", ~~\$59,375~~  
 13 21 \$131,250 shall be allocated to the fund's loess hills alliance  
 13 22 account.

13 23 (2) Not more than 10 percent of the moneys allocated to the  
 13 24 loess hills alliance account as provided in subparagraph (1)  
 13 25 may be used for administrative costs.

13 26 Sec. 19. 2011 Iowa Acts, chapter 128, section 57, is amended  
 13 27 by adding the following new subsection:  
 13 28 new subsection 10. AGRICULTURAL DRAINAGE WELL WATER  
 13 29 QUALITY ASSISTANCE FUND.  
 13 30 For deposit in the agricultural drainage well water quality

Removes EFF funding for the Local Food and Farm Program.

DETAIL: This is funded with a General Fund appropriation in Section 5 of this Bill.

Removes EFF funding for the Iowa FFA.

DETAIL: This is funded with a General Fund appropriation in Section 6 of this Bill.

Environment First Fund appropriation to the Loess Hills and Development and Conservation Fund.

DETAIL: Total funding for FY 2013 is an increase of \$50,000 compared to estimated FY 2012.

Allocates \$393,750 to the Hungry Canyons Program. Funds are used for stabilization projects.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds for administrative costs.

Allocates \$131,250 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

Environment First Fund appropriation to the Agriculture Drainage Wells Closure Program.

DETAIL: Total funding for FY 2013 is an increase of \$550,000 compared to estimated FY 2012. There is a separate appropriation to



<p>13 31 assistance fund created in section 460.303 to be used for                  13 32 purposes of supporting the agricultural drainage well water                  13 33 quality assistance program as provided in section 460.304:                  13 34 ..... \$ 550,000</p>	<p>Agriculture Drainage Wells in Section 22.</p>
<p>13 35 Sec. 20. 2011 Iowa Acts, chapter 128, section 58, is amended                  13 36 to read as follows:                  13 37 SEC. 58. DEPARTMENT OF NATURAL RESOURCES. There is                  13 38 appropriated from the environment first fund created in section                  13 39 8.57A to the department of natural resources for the fiscal                  13 40 year beginning July 1, 2012, and ending June 30, 2013, the                  13 41 following amounts, or so much thereof as is necessary, to be                  13 42 used for the purposes designated:</p>	<p>Provides EFF appropriations to the DNR for FY 2013. Moves the Forestry Health Management appropriations to the General Fund.</p>
<p>13 43 1. KEEPERS OF THE LAND                  14 1 For statewide coordination of volunteer efforts under the                  14 2 water quality and keepers of the land programs:                  14 3 ..... \$ 50,000                  14 4 ..... <u>100,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Keepers of the Land Program.  DETAIL: Maintains the current level of funding.</p>
<p>14 5 2. STATE PARKS MAINTENANCE AND OPERATIONS                  14 6 For regular maintenance of state parks and staff time                  14 7 associated with these activities:                  14 8 ..... \$ 1,605,000                  14 9 ..... <u>3,710,000</u></p>	<p>Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program.  DETAIL: This is an increase of \$500,000 compared to FY 2012.</p>
<p>14 10 <del>3. FORESTRY HEALTH MANAGEMENT</del>                  14 11 <del>To provide for forestry health management programs:</del>                  14 12 ..... \$ 50,000</p>	<p>Removes EFF funding for the Forestry Health Management Program.  DETAIL: This is funded with a General Fund appropriation in Section 14.</p>
<p>14 13 4. GEOGRAPHIC INFORMATION SYSTEM (GIS)                  14 14 To provide local watershed managers with geographic                  14 15 information system data for their use in developing,                  14 16 monitoring, and displaying results of their watershed work:                  14 17 ..... \$ 97,500                  14 18 ..... <u>195,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program.  DETAIL: Maintains the current level of funding.</p>
<p>14 19 5. WATER QUALITY MONITORING                  14 20 For continuing the establishment and operation of water                  14 21 quality monitoring stations:                  14 22 ..... \$ 1,477,500                  14 23 ..... <u>2,955,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.  DETAIL: Maintains the current level of funding.</p>
<p>14 24 6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality</p>

<p>14 25 For deposit in the public water supply system account of the                  14 26 water quality protection fund created in section 455B.183A:                  14 27 .....\$ 250,000                  14 28 .....<u>500,000</u></p>	<p>Protection Fund.                   DETAIL: Maintains the current level of funding.</p>
<p>14 29 7. REGULATION OF ANIMAL FEEDING OPERATIONS                  14 30 For the regulation of animal feeding operations, including                  14 31 as provided for in chapters 459 through 459B:                  14 32 .....\$ 240,000                  14 33 .....<u>620,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.                   DETAIL: This is an increase of \$200,000 compared to FY 2012.</p>
<p>14 34 8. AMBIENT AIR QUALITY                  14 35 For the abatement, control, and prevention of ambient                  14 36 air pollution in this state, including measures as necessary                  14 37 to assure attainment and maintenance of ambient air quality                  14 38 standards from particulate matter:                  14 39 .....\$ 242,500                  14 40 .....<u>425,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.                   DETAIL: Maintains the current level of funding.</p>
<p>14 41 9. WATER QUANTITY REGULATION                  14 42 For regulating water quantity from surface and subsurface                  14 43 sources by providing for the allocation and use of water                  15 1 resources, the protection and management of water resources,                  15 2 and the preclusion of conflicts among users of water resources,                  15 3 including as provided in chapter 455B, division III, part 4:                  15 4 .....\$ 247,500                  15 5 .....<u>495,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Water Quantity Program.                   DETAIL: Maintains the current level of funding.</p>
<p>15 6 10. GEOLOGICAL AND WATER SURVEY                  15 7 For continuing the operations of the department's geological                  15 8 and water survey including but not limited to providing                  15 9 analysis, data collection, investigative programs, and                  15 10 information for water supply development and protection:                  15 11 .....\$ 400,000                  15 12 .....<u>200,000</u></p>	<p>Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.                   DETAIL: Maintains the current level of funding.</p>
<p>15 13 DIVISION VI                  15 14 RESOURCES ENHANCEMENT AND PROTECTION (REAP) FUND                  15 15 GENERAL APPROPRIATION FOR FY 2012-2013</p>	
<p>15 16 Sec. 21. 2011 Iowa Acts, chapter 128, is amended by adding                  15 17 the following new section:                  15 18 new section SEC. 59A. ENVIRONMENT FIRST                  15 19 FUND. Notwithstanding the amount of the standing appropriation                  15 20 from the general fund of the state to the Iowa resources                  15 21 enhancement and protection fund as provided in section                  15 22 455A.18, there is appropriated from the environment first fund</p>	<p>Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.                   DETAIL: Notwithstands the \$20,000,000 standing General Fund appropriation and appropriates \$12,000,000 million from the EFF to REAP. Maintains the current level of funding.</p>

15 23 created in section 8.57A to the Iowa resources enhancement  
 15 24 and protection fund, in lieu of the appropriation made in  
 15 25 section 455A.18, for the fiscal year beginning July 1, 2012,  
 15 26 and ending June 30, 2013, the following amount, to be allocated  
 15 27 as provided in section 455A.19:  
 15 28 ..... \$ 12,000,000

15 29 DIVISION VII  
 15 30 AGRICULTURAL DRAINAGE WELL WATER QUALITY ASSISTANCE FUND  
 15 31 SPECIAL APPROPRIATION FOR FY 2012-2013

15 32 Sec. 22. 2011 Iowa Acts, chapter 128, is amended by adding  
 15 33 the following new section:  
 15 34 new section SEC. 59B. REBUILD IOWA INFRASTRUCTURE  
 15 35 FUND. Notwithstanding section 8.57, subsection 6, paragraph  
 15 36 "c", there is appropriated from the rebuild Iowa infrastructure  
 15 37 fund created in section 8.57 to the department of agriculture  
 15 38 and land stewardship for the fiscal year beginning July 1,  
 15 39 2012, and ending June 30, 2013, the following amount, or so  
 15 40 much thereof as is necessary, to be used for the purpose  
 15 41 designated:  
 15 42 For deposit in the agricultural drainage well water quality  
 15 43 assistance fund created in section 460.303 in order to support  
 16 1 the agricultural drainage well water quality assistance program  
 16 2 as provided in section 460.304:  
 16 3 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Agriculture  
 Drainage Well Water Quality Assistance Fund.

DETAIL: This is a new RIIF appropriation for FY 2013.

## Summary Data General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	FY 2013 Total <u>(5)</u>	FY 2013 Total vs FY 2012 Estimated <u>(6)</u>
Agriculture and Natural Resources	\$ 33,648,481	\$ 32,287,828	\$ 16,049,316	\$ 19,305,544	\$ 35,354,860	\$ 3,067,032
Unassigned Standings	<u>0</u>	<u>0</u>	<u>20,000,000</u>	<u>-20,000,000</u>	<u>0</u>	<u>0</u>
<b>Grand Total</b>	<u>\$ 33,648,481</u>	<u>\$ 32,287,828</u>	<u>\$ 36,049,316</u>	<u>\$ -694,456</u>	<u>\$ 35,354,860</u>	<u>\$ 3,067,032</u>

## Agriculture and Natural Resources General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	FY 2013 Total <u>(5)</u>	FY 2013 Total vs FY 2012 Estimated <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 16,868,118	\$ 16,497,308	\$ 8,248,654	\$ 8,832,674	\$ 17,081,328	\$ 584,020
Milk Inspections	0	189,196	0	189,196	189,196	0
Farmers with Disabilities	0	97,000	48,500	81,500	130,000	33,000
Local Food and Farm	0	0	0	75,000	75,000	75,000
Iowa FFA	0	0	0	25,000	25,000	25,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,868,118</b>	<b>\$ 16,783,504</b>	<b>\$ 8,297,154</b>	<b>\$ 9,203,370</b>	<b>\$ 17,500,524</b>	<b>\$ 717,020</b>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 13,336,069	\$ 12,266,688	\$ 6,133,344	\$ 6,383,356	\$ 12,516,700	\$ 250,012
Floodplain Management Program	0	0	0	2,000,000	2,000,000	2,000,000
Forestry Health Management	0	0	0	100,000	100,000	100,000
<b>Total Natural Resources, Dept. of</b>	<b>\$ 13,336,069</b>	<b>\$ 12,266,688</b>	<b>\$ 6,133,344</b>	<b>\$ 8,483,356</b>	<b>\$ 14,616,700</b>	<b>\$ 2,350,012</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,237,636	\$ 1,618,818	\$ 1,618,818	\$ 3,237,636	\$ 0
<b>Total Regents, Board of</b>	<b>\$ 3,444,294</b>	<b>\$ 3,237,636</b>	<b>\$ 1,618,818</b>	<b>\$ 1,618,818</b>	<b>\$ 3,237,636</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 33,648,481</b>	<b>\$ 32,287,828</b>	<b>\$ 16,049,316</b>	<b>\$ 19,305,544</b>	<b>\$ 35,354,860</b>	<b>\$ 3,067,032</b>

# Unassigned Standings

## General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	FY 2013 Total <u>(5)</u>	FY 2013 Total vs FY 2012 Estimated <u>(6)</u>
<u>Natural Resources, Dept. of</u>						
Natural Resources						
REAP GF Standing	\$ 0	\$ 0	\$ 20,000,000	\$ -20,000,000	\$ 0	\$ 0
Total Natural Resources, Dept. of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 20,000,000</u>	<u>\$ -20,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Unassigned Standings	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 20,000,000</u></u>	<u><u>\$ -20,000,000</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>

## Summary Data Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	FY 2013 Total <u>(5)</u>	FY 2013 Total vs FY 2012 Estimated <u>(6)</u>
Agriculture and Natural Resources	\$ 75,733,292	\$ 77,512,519	\$ 32,177,253	\$ 48,335,266	\$ 80,512,519	\$ 3,000,000
<b>Grand Total</b>	<u>\$ 75,733,292</u>	<u>\$ 77,512,519</u>	<u>\$ 32,177,253</u>	<u>\$ 48,335,266</u>	<u>\$ 80,512,519</u>	<u>\$ 3,000,000</u>

## Agriculture and Natural Resources Other Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	Final Action FY 2013 (4)	FY 2013 Total (5)	FY 2013 Total vs FY 2012 Estimated (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 152,758	\$ 152,758	\$ 305,516	\$ -1
Motor Fuel Inspection - RFIF	299,200	500,000	250,000	250,000	500,000	0
Conservation Reserve Enhance - EFF	1,500,000	1,000,000	500,000	500,000	1,000,000	0
Watershed Protection Fund - EFF	1,500,000	900,000	450,000	450,000	900,000	0
Farm Management Demo - EFF	750,000	625,000	312,500	312,500	625,000	0
Agricultural Drainage Wells - EFF	1,250,000	0	0	550,000	550,000	550,000
Soil & Water Conservation - EFF	1,751,600	2,000,000	1,000,000	1,550,000	2,550,000	550,000
Conservation Reserve Prog - EFF	1,300,000	1,000,000	500,000	500,000	1,000,000	0
So. Iowa Conservation & Dev - EFF	250,000	0	0	0	0	0
Cost Share - EFF	1,050,000	6,300,000	3,150,000	3,500,000	6,650,000	350,000
Iowa FFA Foundation - EFF	0	25,000	12,500	-12,500	0	-25,000
Local Food & Farm Program - EFF	0	75,000	37,500	-37,500	0	-75,000
Ag Drainage Wells - RIIF	0	0	0	1,000,000	1,000,000	1,000,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 9,956,316</b>	<b>\$ 12,730,516</b>	<b>\$ 6,365,258</b>	<b>\$ 8,715,258</b>	<b>\$ 15,080,516</b>	<b>\$ 2,350,000</b>
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills - EFF	\$ 500,000	\$ 475,000	\$ 237,500	\$ 287,500	\$ 525,000	\$ 50,000
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 10,456,316</b>	<b>\$ 13,205,516</b>	<b>\$ 6,602,758</b>	<b>\$ 9,002,758</b>	<b>\$ 15,605,516</b>	<b>\$ 2,400,000</b>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 39,951,171	\$ 19,396,577	\$ 20,554,594	\$ 39,951,171	\$ 0
GWF - Storage Tanks Study	100,303	100,303	50,152	50,151	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	223,662	223,662	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	31,231	31,230	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	843,376	843,375	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	309,497	309,496	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	96,250	96,250	192,500	0
GWF - Solid Waste Authorization	50,000	50,000	25,000	25,000	50,000	0
GWF - Geographic Information System	297,500	297,500	148,750	148,750	297,500	0
Snowmobile Registration Fees	100,000	100,000	50,000	50,000	100,000	0
Administration Match - UST	200,000	200,000	100,000	100,000	200,000	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 42,548,986</b>	<b>\$ 43,707,003</b>	<b>\$ 21,274,495</b>	<b>\$ 22,432,508</b>	<b>\$ 43,707,003</b>	<b>\$ 0</b>



## Agriculture and Natural Resources Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	FY 2013 Total <u>(5)</u>	FY 2013 Total vs FY 2012 Estimated <u>(6)</u>
<b><u>Natural Resources Capital</u></b>						
<b>Natural Resources Capital</b>						
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 0
Park Operations & Maintenance - EFF	2,470,000	3,210,000	1,605,000	2,105,000	3,710,000	500,000
Forestry Health Management - EFF	0	100,000	50,000	-50,000	0	-100,000
GIS Information for Watershed - EFF	176,000	195,000	97,500	97,500	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	1,477,500	1,477,500	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	250,000	250,000	500,000	0
Animal Feeding Operations - EFF	608,400	420,000	210,000	410,000	620,000	200,000
Air Quality Monitoring-Ambient - EFF	423,590	425,000	212,500	212,500	425,000	0
Water Quantity - EFF	495,000	495,000	247,500	247,500	495,000	0
Geological And Water Survey - EFF	0	200,000	100,000	100,000	200,000	0
REAP - EFF	15,000,000	12,000,000	0	12,000,000	12,000,000	0
<b>Total Natural Resources Capital</b>	<b>\$ 22,727,990</b>	<b>\$ 20,600,000</b>	<b>\$ 4,300,000</b>	<b>\$ 16,900,000</b>	<b>\$ 21,200,000</b>	<b>\$ 600,000</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 75,733,292</b>	<b>\$ 77,512,519</b>	<b>\$ 32,177,253</b>	<b>\$ 48,335,266</b>	<b>\$ 80,512,519</b>	<b>\$ 3,000,000</b>

## Summary Data FTE

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	Final Action FY 2013 <u>(4)</u>	FY 2013 Total <u>(5)</u>	FY 2013 Total vs FY 2012 Estimated <u>(6)</u>
Agriculture and Natural Resources	1,373.41	1,488.87	1,563.35	3.60	1,566.95	78.08
<b>Grand Total</b>	<u>1,373.41</u>	<u>1,488.87</u>	<u>1,563.35</u>	<u>3.60</u>	<u>1,566.95</u>	<u>78.08</u>

## Agriculture and Natural Resources FTE

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	Final Action FY 2013 (4)	FY 2013 Total (5)	FY 2013 Total vs FY 2012 Estimated (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	294.43	305.47	324.07	3.60	327.67	22.20
Motor Fuel Inspection - RFIF	2.02	0.00	3.00	0.00	3.00	3.00
GW - Ag Drain Wells/Sinkholes	2.83	3.00	2.60	0.00	2.60	-0.40
Water Protection Fund	15.84	15.63	18.73	0.00	18.73	3.10
EPA Non Point Source Pollution	6.22	4.50	10.90	0.00	10.90	6.40
Abandoned Mined Lands Grant	6.13	6.40	5.70	0.00	5.70	-0.70
Brucellosis Eradication	1.06	1.25	1.00	0.00	1.00	-0.25
Pseudorabies	0.11	0.25	0.00	0.00	0.00	-0.25
Fuel Inspection - UST	0.00	1.80	1.40	0.00	1.40	-0.40
Milk Inspections	0.00	1.30	0.00	0.00	0.00	-1.30
<b>Total Agriculture and Land Stewardship</b>	<b>328.64</b>	<b>339.60</b>	<b>367.40</b>	<b>3.60</b>	<b>371.00</b>	<b>31.40</b>
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	1,007.78	1,112.95	1,145.95	0.00	1,145.95	33.00
<b>Total Natural Resources, Dept. of</b>	<b>1,007.78</b>	<b>1,112.95</b>	<b>1,145.95</b>	<b>0.00</b>	<b>1,145.95</b>	<b>33.00</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	36.99	36.32	50.00	0.00	50.00	13.68
<b>Total Regents, Board of</b>	<b>36.99</b>	<b>36.32</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>13.68</b>
<b>Total Agriculture and Natural Resources</b>	<b>1,373.41</b>	<b>1,488.87</b>	<b>1,563.35</b>	<b>3.60</b>	<b>1,566.95</b>	<b>78.08</b>