

Health and Human Services Appropriations Bill Senate File 2336

Last Action:
**Senate Floor
(Refused to Concur)**

April 19, 2012

House/Senate Difference Report

An Act relating to appropriations for health and human services and including other related provisions and appropriations, making penalties applicable, and including effective, retroactive, and applicability date provisions.

NOTES ON BILLS AND AMENDMENTS (NOBA)

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**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

SENATE FILE 2336

Overall Funding and FTE Position Differences:

	FY 2013 Senate Action <u>(1)</u>	FY 2013 House Action <u>(2)</u>	Senate FY 2013 vs. House FY 2013 <u>(3)</u>
General Fund	\$ 1,515,540,844	\$ 1,616,070,540	\$ -100,529,696
Other Fund	\$ 620,147,711	\$ 484,756,885	\$ 135,390,826
FTE Positions	6,280.09	6,278.09	2.00

Funding Differences – General Fund:

	Senate FY 2013 <u>(1)</u>	House FY 2013 <u>(2)</u>	FY 2013 Senate vs. FY 2013 House <u>(3)</u>
Department on Aging, Aging Programs			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -60,491	\$ 60,491
One additional Long-Term Care Resident Advocate (SF 2032)	100,000	0	100,000
Total Department on Aging, Aging Programs	<u>\$ 100,000</u>	<u>\$ -60,491</u>	<u>\$ 160,491</u>
Public Health, Dept. of			
Addictive Disorders			
Restore tobacco prevention close to FY 2011 funding level	\$ 2,150,000	\$ 0	\$ 2,150,000
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-39,500	39,500
Total Addictive Disorders	<u>\$ 2,150,000</u>	<u>\$ -39,500</u>	<u>\$ 2,189,500</u>
Healthy Children and Families			
New Children's Dental Program through the University of Iowa College of Dentistry	100,000	0	100,000
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-15,711	15,711
Total Healthy Children and Families	<u>\$ 100,000</u>	<u>\$ -15,711</u>	<u>\$ 115,711</u>
Chronic Conditions			
Increase for melanoma clinical trial	\$ 0	\$ 100,000	\$ -100,000
Increase to the AIDS Drug Assistance Program	51,126	0	51,126
New Cervical Cancer Early Detection program	500,000	0	500,000
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-13,599	13,599
Reduction to the Prescription Drug Repository	0	-29,937	29,937
Total Chronic Conditions	<u>\$ 551,126</u>	<u>\$ 56,464</u>	<u>\$ 494,662</u>

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Funding Differences – General Fund: (continued)

	Senate FY 2013 <u>(1)</u>	House FY 2013 <u>(2)</u>	FY 2013 Senate vs. FY 2013 House <u>(3)</u>
Public Health, Dept. of (continued)			
Community Capacity			
New allocation for the Donor Network Registry	\$ 100,000	\$ 0	\$ 100,000
New rural Primary Care Provider Recruitment and Retention Endeavor program	250,000	0	250,000
Increase to Rural Clinics (Safety Net Collaborative)	39,570	0	39,570
New Women's Health Initiatives (Safety Net Collaborative)	125,000	0	125,000
Increase to Free Clinics (Safety Net Collaborative)	300,000	0	300,000
New allocation for Federally Qualified Health Clinics (Safety Net Collaborative)	125,000	0	125,000
Increase to Iowa Prescription Drug Corp (Safety Net Collaborative)	165,000	0	165,000
Increase for specialty care grants (Safety Net Collaborative)	140,000	0	140,000
Increase for Maternal Child Health Medical Home (Safety Net Collaborative)	22,391	0	22,391
Increase for Safety Net Collaborative Management (Collaborative)	17,420	0	17,420
Increase to Direct Care Workers Association	15,000	0	15,000
New allocation to Prevent Blindness Iowa vision screening	100,000	0	100,000
Move Direct Care Worker Task Force to Public Protection	-149,000	0	-149,000
Reduce Government Public Health System Fund	0	-21,817	21,817
Reduce Collaborative Safety Net Collaborative Management	0	-62,580	62,580
Eliminate Direct Care Worker Task Force	0	-149,000	149,000
Eliminate Direct Care Worker Recruitment and Retention	0	-130,100	130,100
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-24,810	24,810
Eliminate Direct Care Worker Scholarships	0	-58,000	58,000
Total Community Capacity	\$ 1,250,381	\$ -446,307	\$ 1,696,688
Environmental Hazards			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -9,907	\$ 9,907
Infectious Diseases			
New Human Papillomavirus (HPV) public awareness program	\$ 50,000	\$ 0	\$ 50,000
New HPV vaccinations program	1,000,000	0	1,000,000
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-10,692	10,692
Total Infectious Diseases	\$ 1,050,000	\$ -10,692	\$ 1,060,692

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Funding Differences – General Fund: (continued)

	Senate FY 2013 <u>(1)</u>	House FY 2013 <u>(2)</u>	FY 2013 Senate vs. FY 2013 House <u>(3)</u>
<u>Public Health, Dept. of (continued)</u>			
Public Protection			
Support for SF 364 Licensure Board (orthotists, prosthetists, and pedorthists)	\$ 0	\$ 50,000	\$ -50,000
Support for establishment of a Board of Direct Care Professionals	337,440	0	337,440
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-235,743	235,743
Total Public Protection	<u>\$ 337,440</u>	<u>\$ -185,743</u>	<u>\$ 523,183</u>
<u>Public Health, Dept. of (continued)</u>			
Resource Management			
General reduction	\$ 0	\$ -69,554	\$ 69,554
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-15,500	15,500
Total Resource Management	<u>\$ 0</u>	<u>\$ -85,054</u>	<u>\$ 85,054</u>
Total Public Health, Dept. of	<u>\$ 5,438,947</u>	<u>\$ -736,450</u>	<u>\$ 6,175,397</u>
<u>Human Services, Dept. of</u>			
Family Investment Program/JOBS			
Replaces TANF carryforward from FY 2012	\$ 3,770,578	\$ 0	\$ 3,770,578
New Food Bank Program for direct food assistance	500,000	0	500,000
Increase for the Family Development and Self Sufficiency Program	600,000	0	600,000
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-584,877	584,877
Total Family Investment Program/JOBS	<u>\$ 4,870,578</u>	<u>\$ -584,877</u>	<u>\$ 5,455,455</u>
Child Support Recoveries			
Increased costs of service	\$ 258,738	\$ 0	\$ 258,738
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-569,695	569,695
Total Child Support Recoveries	<u>\$ 258,738</u>	<u>\$ -569,695</u>	<u>\$ 828,433</u>

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Funding Differences – General Fund: (continued)

	Senate FY 2013 <u>(1)</u>	House FY 2013 <u>(2)</u>	FY 2013 Senate vs. FY 2013 House <u>(3)</u>
<u>Human Services, Dept. of (continued)</u>			
Medical Assistance			
Growth above FY 2012 including FMAP and adjustments	\$ 80,000,000	\$ 75,586,463	\$ 4,413,537
Shift funding to CHIP Contingency Fund	-4,950,428	0	-4,950,428
Physician brand name drug reimbursement changes	0	-85,000	85,000
Reduce General Fund due to increased revenue from HCTA	-2,150,000	0	-2,150,000
Rebase direct care component for nursing facilities	2,500,000	0	2,500,000
Provide a 2% Provider Increase to home health providers	761,348	0	761,348
Provide a 2% Provider Increase to HCBS Waiver providers	4,344,890	0	4,344,890
Increased outpatient PMIC reimbursement for Tanager Place	0	50,000	-50,000
Shift funding source from the General Fund to the Health Care Trust Fund	-113,200,000	0	-113,200,000
Increase Elderly Waiver Cap from \$1,117 per month to \$1,400 per month	3,110,761	0	3,110,761
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-209,490	209,490
Total Medical Assistance	\$ -29,583,429	\$ 75,341,973	\$ -104,925,402
<u>Human Services, Dept. of (continued)</u>			
Medical Contracts			
Contract, operational, and IT cost increases	\$ 387,839	\$ 0	\$ 387,839
Administration of Electronic Health Records Incentive Program	64,378	0	64,378
Operation and delivery inflation costs	21,878	0	21,878
Increased rental space costs for new MMIS and eligibility system vendors	254,500	0	254,500
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-614,930	614,930
Total Medical Contracts	\$ 728,595	\$ -614,930	\$ 1,343,525
State Children's Health Insurance			
hawk-i growth - including FMAP changes	\$ 7,594,058	\$ 4,000,000	\$ 3,594,058
Child Care Assistance			
Replace with CHIP contingency funding	\$ -7,969,021	\$ 0	\$ -7,969,021
Fund Child Care at bottom of the project range of need	3,450,278	0	3,450,278
Increase reimbursement rates (4%)	4,400,000	0	4,400,000
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-142,131	142,131
Total Child Care Assistance	\$ -118,743	\$ -142,131	\$ 23,388

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Funding Differences – General Fund: (continued)

	Senate FY 2013 <u>(1)</u>	House FY 2013 <u>(2)</u>	FY 2013 Senate vs. FY 2013 House <u>(3)</u>
Human Services, Dept. of (continued)			
Toledo Juvenile Home			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -30,499	\$ 30,499
Eldora Training School			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -60,845	\$ 60,845
Child and Family Services			
FMAP change	\$ 239,584	\$ 0	\$ 239,584
Maintain Attorney General reimbursement and staff	346,869	0	346,869
Child Welfare staff training	198,222	0	198,222
Increase/decrease for Shelter Care	200,000	-700,000	900,000
Increase for juvenile graduated sanctions	300,000	0	300,000
Increase Family Foster Care rates (Senate 4%, House 2%)	385,940	192,970	192,970
Increase Group Care rates (Senate 4%, House 2%)	1,203,048	601,524	601,524
Increase for Child Protection Center grants	1,000,000	0	1,000,000
Allocation for Child Protection Center in Waterloo	250,000	100,000	150,000
Increase for foster youth councils	75,000	0	75,000
New Foster Care Respite Pilot Project	0	25,000	-25,000
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-18,075	18,075
Total Child and Family Services	\$ 4,198,663	\$ 201,419	\$ 3,997,244
Adoption Subsidy			
Replace with CHIP contingency funding	\$ -5,290,441	\$ 0	\$ -5,290,441
Increase Adoption Subsidy rates (Senate 4%, House 2%)	1,481,524	740,762	740,762
Total Adoption Subsidy	\$ -3,808,917	\$ 740,762	\$ -4,549,679
Cherokee MHI			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -105,299	\$ 105,299
Clarinda MHI			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -20,649	\$ 20,649

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Funding Differences – General Fund: (continued)

	Senate FY 2013 <u>(1)</u>	House FY 2013 <u>(2)</u>	FY 2013 Senate vs. FY 2013 House <u>(3)</u>
Human Services, Dept. of (continued)			
Independence MHI			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -65,692	\$ 65,692
Mt Pleasant MHI			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -58,864	\$ 58,864
Glenwood Resource Center			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -226,460	\$ 226,460
Woodward Resource Center			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	\$ 0	\$ -142,978	\$ 142,978
MI/MR/DD State Cases			
General reduction	\$ 0	\$ -1,018,662	\$ 1,018,662
Mental Health Redesign			
Mental Health Redesign Medicaid buyout from the counties	\$ 24,893,762	\$ 41,736,918	\$ -16,843,156
Civil Commitment Unit for Sexual Offenders			
Increased printing, postage, IT, workers compensation costs	9,369	0	9,369
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-4,613	4,613
Total Civil Commitment Unit for Sexual Offenders	\$ 9,369	\$ -4,613	\$ 13,982
General Administration			
Restoration to 100% of FY 2012 level	\$ 7,298,373	\$ 7,298,372	\$ 1
Increase for the College of Direct Support (online training program)	323,600	0	323,600
Restore to FY 2011 Service Level	550,000	0	550,000
Restore remaining carryforward from FY 2011 to FY 2012	225,309	0	225,309
Support HF 2422 (Sex Offender Notification Bill)	0	500,000	-500,000
Increase for cost of DAS Services	146,220	0	146,220
Total General Administration	\$ 8,543,502	\$ 7,798,372	\$ 745,130

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Funding Differences – General Fund: (continued)

	Senate FY 2013 <u>(1)</u>	House FY 2013 <u>(2)</u>	FY 2013 Senate vs. FY 2013 House <u>(3)</u>
<u>Human Services, Dept. of (continued)</u>			
Field Operations			
Maintain case per worker at FY 2012 level	\$ 2,753,857	\$ 2,130,791	\$ 623,066
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-936,974	936,974
Total Field Operations	<u>\$ 2,753,857</u>	<u>\$ 1,193,817</u>	<u>\$ 1,560,040</u>
Total Human Services, Dept. of	<u>\$ 20,340,033</u>	<u>\$ 127,367,067</u>	<u>\$ -107,027,034</u>
Veterans Affairs General Administration			
Increase for Veterans Affairs Administration	\$ 12,000	\$ 37,000	\$ -25,000
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	0	-10,013	10,013
Total Veterans Affairs General Administration	<u>\$ 12,000</u>	<u>\$ 26,987</u>	<u>\$ -14,987</u>
Iowa Veterans Home			
Reduction due to savings for office supplies, equipment, printing, binding, and marketing	<u>\$ 0</u>	<u>\$ -176,437</u>	<u>\$ 176,437</u>
Total Veterans Affairs, Dept. of	<u>\$ 12,000</u>	<u>\$ -149,450</u>	<u>\$ 161,450</u>

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Funding Differences – Other Funds (Supplemental FY 2012):

	Total Senate FY 2012 (1)	Total House FY 2012 (2)	Senate FY 2012 vs. House FY 2012 (3)	Comments (4)
Other Funds				
Tobacco Quiltline - CCF	\$ 350,000	\$ 200,000	\$ 150,000	House decreases funding from the CHIP Contingency Fund for the Tobacco Quiltline.
Total Other Funds	\$ 350,000	\$ 200,000	\$ 150,000	

Funding Differences – Other Funds (FY 2013):

	Total Senate FY 2013 (1)	Total House FY 2013 (2)	Senate FY 2013 vs. House FY 2013 (3)	Comments (4)
Other Funds				
Medical Assistance - HCTF	\$ 219,246,400	\$ 106,046,400	\$ 113,200,000	House decreases funding from Health Care Trust Fund to reflect reduced shift of tobacco tax revenues to the Fund.
Medicaid Supp. - Medicaid Fraud	2,000,000	0	2,000,000	House eliminates funding from the Medicaid Fraud Account to Medicaid.
Provider Payment System Plan - HCTA	100,000	0	100,000	House eliminates funding for the Provider System Payment Plan. This item was vetoed by the Governor in FY 2012.
Child Care - CCF	7,969,021	0	7,969,021	House eliminates funding from the Children's CHIP Contingency Fund for Child Care.
DPH Transfer to MH Workforce - HCTA	0	25,000	-25,000	House adds funding for a Mental Health workforce study to be completed by the DPH, passed in SF 2312.
Adoption - CCF	5,290,441	0	5,290,441	House eliminates funding from the CHIP Contingency Fund for Adoption Subsidy.
Medical Assistance - CCF	4,950,428	0	4,950,428	House eliminates funding from the CHIP Contingency Fund for Medicaid.
IowaCare Lodging - CCF	200,000	0	200,000	House eliminates funding from the CHIP Contingency Fund for IowaCare lodging.
IowaCare Ambulance - CCF	200,000	0	200,000	House eliminates funding from the CHIP Contingency Fund for IowaCare ambulance services.
CCA Audit Settlement - CCF	2,405,936	0	2,405,936	House eliminates funding from the CHIP Contingency Fund for payback of a federal Child Care audit.
Iowa Homeless Coalition - CCF	100,000	0	100,000	House eliminates funding from the CHIP Contingency Fund for Iowa Homeless Coalition.
Child Welfare Resources Fund - CCF	0	1,000,000	-1,000,000	House adds funding for a Child Welfare Resources Fund to support infrastructure, supplies, and equipment for providers.
Total Other Funds	\$ 242,462,226	\$ 107,071,400	\$ 135,390,826	

Differences – FTE Positions:

	Total Senate FY 2013 (1)	Total House FY 2013 (2)	Senate FY 2013 vs. House FY 2013 (3)	Comments (4)
Aging, Dept. on				
Aging Programs	36.00	35.00	1.00	House eliminates a new FTE position for a Long-Term Care Ombudsman.
Public Health, Dept. of				
Chronic Conditions	5.00	4.00	1.00	House eliminates a new FTE position for a State Genetics Coordinator at the Center for Inherited and Congenital Disorders.

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Language Differences: House amendment refers to S-5221 (April 18, 2012), followed by the starting page and line numbers. Senate actions are noted as SF 2336 (as passed on April 12, 2012), followed by the starting page and line numbers.

Department on Aging: Aging Programs	
S-5221 Page 2, Line 26	Substitute Decision Maker: The House directs the Department on Aging to develop recommendations for the implementation of a Substitute Decision Maker Program, including an implementation schedule and funding projections. A report with the recommendations is due by December 15, 2012.
S-5221 Page 2, Line 32	Office Supplies: The House directs the Department to apply the \$60,490 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Aging Programs appropriation.
SF 2336 Page 2, Line 29	Long-Term Care Resident Advocate: The Senate adds a \$100,000 allocation for an additional long-term care resident advocate to administer a new Certified Volunteer Long-Term Care Resident's Advocate Program.
Department of Public Health: Addictive Disorders	
S-5221 Page 3, Line 17	Tobacco Quitline: The House includes a \$750,000 allocation to support the Tobacco Quitline. The Senate does not specifically allocate funding for the Quitline in SF 2336. The Department of Public Health budgeted \$350,000 for this purpose in FY 2012 from the overall tobacco prevention and cessation appropriation.
S-5221 Page 6, Line 5	Office Supplies: The House directs the Department to apply the \$39,500 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Addictive Disorders appropriation.
Department of Public Health: Healthy Children and Families	
SF 2336 Page 11, Line 16	Dental Services for Children: The Senate includes language transferring \$100,000 to the University of Iowa College of Dentistry for the provision of primary dental services to children in collaboration with the Department of Public Health and requires a dollar-for-dollar match.
S-5221 Page 9, Line 23	Office Supplies: The House directs the Department to apply the \$15,711 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Healthy Children and Families appropriation.
Department of Public Health: Chronic Conditions	
SF 2336 Page 12, Line 33	State Genetics Coordinator: The Senate adds 1.0 FTE position and states that a portion of the allocation for the Center for Congenital and Inherited Disorders may be used for a full-time State Genetics Coordinator.
SF 2336 Page 13, Line 4	Cervical Cancer Early Detection: The Senate adds a \$500,000 allocation for a program to support cervical cancer early detection screening by pap smear or colposcope for women with incomes below 250.0% of the federal poverty level that are not covered by a third-party payer health policy or contract that pays for such procedures and related laboratory services.
S-5221 Page 10, Line 31	Training Guidelines: The House amendment directs the Department of Public Health, in collaboration with the Department of Education and other interested parties, to develop training guidelines for the management of chronic conditions that affect children and make them available to public schools and accredited nonpublic schools throughout the state.
S-5221 Page 10, Line 38	Office Supplies: The House directs the Department to apply the \$13,599 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Chronic Conditions appropriation.
Department of Public Health: Community Capacity	
SF 2336 Page 14, Line 33	Women's Health Initiatives: The Senate adds two new allocations, including \$50,000 to establishing a grant program in collaboration with Sexual Assault Response Teams (SART) to expand the response room model through Iowa and \$75,000 to support primary and preventative health care through increased access to appropriate medical home providers.
SF 2336 Page 15, Line 9	Federally Qualified Health Centers (FQHCs): The Senate adds a \$125,000 allocation for distribution to FQHCs for infrastructure, coordination, provider recruitment, service delivery, and assistance to patients in determining an appropriate medical home.

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SF 2336 Page 16, Line 25	Direct Care Worker Association: The Senate clarifies that the allocation in support of the Direct Care Worker Association is to serve the entirety of the direct care workforce. The House amendment strikes all language and allocations pertaining to the Direct Care Worker Association.
S-5221 Page 12, Line 50	Direct Care Worker Association: The House amendment strikes the allocation and associated language pertaining to support for the Direct Care Worker Association and its activities related to recruitment and retention of direct care workers in health and long-term care.
S-5221 Page 13, Line 9	Direct Care Worker Scholarships: The House amendment strikes the allocation and associated language pertaining to support for direct care worker scholarships for educational conferences, training, and outreach activities.
SF 2336 Page 17, Line 10	Rural Primary Care Provider Recruitment and Retention Endeavor (PRIMECARRE) Program: The Senate adds a \$250,000 allocation for the PRIMECARRE program to assist in the repayment of educational loans for primary health care clinical services located in rural, federally designated health professional shortage areas.
SF 2336 Page 17, Line 25	Iowa Donor Registry: The Senate adds a \$100,000 allocation for the Iowa Donor Registry.
SF 2336 Page 17, Line 28	Prevent Blindness Iowa Vision Screening: The Senate adds a \$100,000 allocation to Prevent Blindness Iowa for a vision screening and training program. This program received \$100,000 in SF 533 (FY 2012 Standing Appropriations Act).
S-5221 Page 13, Line 24	Office Supplies: The House directs the Department to apply the \$24,810 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Community Capacity appropriation.
Department of Public Health: Environmental Hazards	
S-5221 Page 14, Line 3	Office Supplies: The House directs the Department to apply the \$9,907 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Environmental Hazards appropriation.
Department of Public Health: Infectious Diseases	
SF 2336 Page 18, Line 28	Human Papillomavirus (HPV) Vaccination Public Awareness: The Senate adds a \$50,000 allocation for an HPV vaccination public awareness program and notes that private support may be sought.
SF 2336 Page 18, Line 35	HPV Vaccinations: The Senate adds a \$1,000,000 allocation for HPV vaccinations for persons 19 through 26 years of age with incomes below 300.0% of the federal poverty level that are not covered by a third-party payer health policy or contract that covers the cost of such vaccinations.
S-5221 Page 14, Line 3	Office Supplies: The House directs the Department to apply the \$10,692 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Infectious Diseases appropriation.
Department of Public Health: Public Protection	
SF 2336 Page 19, Line 34	Board of Direct Care Professionals: The Senate allocates \$337,440 for the establishment of the Board of Direct Care Professionals and to continue implementation of the recommendations of the Direct Care Worker Task Force.
S-5221 Page 14, Line 47	Licensure of Orthotists, Prosthetists, and Pedorthists: The House amendment allocates \$50,000 to support licensure of orthotists, prosthetists, and pedorthists under SF 364, if enacted.
S-5221 Page 14, Line 50	Office Supplies: The House directs the Department to apply the \$235,743 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Public Protection appropriation.
Department of Public Health: Resource Management	
S-5221 Page 15, Line 14	Office Supplies: The House directs the Department to apply the \$15,500 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Resource Management appropriation.

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S-5221 Page 15, Line 25	Efficiency Recommendations: The House directs the Department to review and make recommendations for consolidating or eliminating boards, commissions, committees, councils, and other entities within the departmental organization to increase efficiencies and reduce duplication. A report containing recommendations is due Decmeber 15, 2012.
Department of Veterans Affairs	
S-5221 Page 16, Line 3	Veterans Trust Fund Return on Investment: The House directs the Executive Council to consult with knowledgeable persons in reviewing the return on investment of the Veterans Trust Fund and to submit a report with recommendations by December 17, 2012.
Iowa Veterans Home	
S-5221 Page 16, Line 33	FY 2013 Veterans Home Carryforward: The House allows the Veterans Home to carryforward the first \$500,000 at the end of FY 2013 and transfers any remaining carryforward to the Veterans Trust Fund.
S-5221 Page 16, Line 44	Office Supplies: The House directs the Department to apply the \$176,437 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Veterans Home appropriation.
Department of Human Services: Family Investment Program	
S-5221 Page 24, Line 19	Office Supplies: The House directs the Department to apply the \$584,877 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Addictive Disorders appropriation.
SF 2336 Page 30, Line 35	Food Bank Program: The Senate provides an allocation of \$500,000 to food banks for the purchase of food to be distributed to food insecure lowans.
Department of Human Services: Child Support Recovery Unit	
S-5221 Page 25, Line 27	Office Supplies: The House directs the Department to apply the \$584,877 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Child Support Recovery unit appropriation.
Department of Human Services: Medicaid	
S-5221 Page 25, Line 45	Medicaid Abortion Language: The House specifies that Medicaid funds are not to be used for abortions and states for the purposes of the Section "abortion" does not include when the life of the mother is in danger or a miscarriage.
S-5221 Page 26, Line 42	Medicaid Cost Containment Strategies: The House specifies that the cost containment strategies should only be implemented to the extent necessary to achieve the projected savings.
S-5221 Page 27, Line 14	Physician Prescription Drug Reimbursement Policy: The House implements the cost containment strategy that requires reimbursement for prescription drugs administered by a physician to be equivalent to the reimbursement to the same drug when reimbursed by a pharmacy.
S-5221 Page 27, Line 14	Physician Site-of-Service Reimbursement Policy: The House requires the Department to adjust Medicaid rates for physicians to reflect a site-of-service differential to reflect the difference between the cost of physician services when provided in a health facility instead of an office. The adjustment is to be applied so that it does not save the State more than \$1,000,000 annually.
S-5221 Page 27, Line 27	Office Supplies: The House directs the Department to apply the \$209,490 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Medicaid appropriation.
S-5221 Page 28, Line 10	Outpatient Clinical Services for Children: The House provides \$50,000 to provide cost-based reimbursement for Tanager Place's outpatient clinical services for children under Medicaid. The Senate addresses this issue in the Senate file with broader language, but does not provide any additional funding (SF 2336, Page 82, Line 11).
S-5221 Page 29, Line 21	Federally Qualified Health Center (FQHC) Reimbursement: The House requires the DHS to provide reimbursement for FQHC's for medical, behavioral, and dental encounter occurring on the same day.

HOUSE/SENATE COMPARISON HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

SENATE FILE 2336

Language Differences: House amendment refers to S-5221 (April 18, 2012), followed by the starting page and line numbers. Senate actions are noted as SF 2336 (as passed on April 12, 2012), followed by the starting page and line numbers.

Department of Human Services: Medical Contracts	
S-5221 Page 30, Line 11	Office Supplies: The House directs the Department to apply the \$614,930 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Medical Contracts appropriation.
Department of Human Services: Child Care Assistance	
S-5221 Page 33, Line 12	Office Supplies: The House directs the Department to apply the \$142,131 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Child Care Assistance appropriation.
Department of Human Services: Juvenile Institutions	
S-5221 Page 33, Line 32	Office Supplies: The House directs the Department to apply the \$30,499 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Iowa Juvenile Home at Toledo appropriation.
P-5221 Page 34, Line 1	Office Supplies: The House directs the Department to apply the \$60,845 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the State Training School at Eldora appropriation.
Department of Human Services: Child and Family Services	
SF 2336 Page 47, Line 22	Autism Support: The Senate allocates \$25,000 to a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.
S-5221 Page 39, Line 26	Foster Care Respite Program: The House allocates \$25,000 to be used to continue and expand the foster care respite program that provides postsecondary students in social work and other human services-related programs experience assisting family foster care providers with respite and other support.
S-5221 Page 39, Line 46	Office Supplies: The House directs the Department to apply the \$18,075 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Child and Family Services appropriation.
Department of Human Services: Cherokee Mental Health Institute	
S-5221 Page 41, Line 43	Office Supplies: The House directs the Department to apply the \$105,299 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Cherokee MHI appropriation.
Department of Human Services: Clarinda Mental Health Institute	
S-5221 Page 42, Line 5	Office Supplies: The House directs the Department to apply the \$20,649 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Clarinda MHI appropriation.
Department of Human Services: Independence Mental Health Institute	
S-5221 Page 42, Line 17	Office Supplies: The House directs the Department to apply the \$65,692 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Independence MHI appropriation.
Department of Human Services: Mt. Pleasant Mental Health Institute	
S-5221 Page 42, Line 29	Office Supplies: The House directs the Department to apply the \$58,864 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Mt. Pleasant appropriation.
Department of Human Services: Glenwood Resource Center	
S-5221 Page 42, Line 47	Office Supplies: The House directs the Department to apply the \$226,460 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Glenwood Resource Center appropriation.
Department of Human Services: Woodward Resource Center	
S-5221 Page 43, Line 7	Office Supplies: The House directs the Department to apply the \$142,978 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Woodward Resource Center appropriation.

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

SENATE FILE 2336

Language Differences: House amendment refers to S-5221 (April 18, 2012), followed by the starting page and line numbers. Senate actions are noted as SF 2336 (as passed on April 12, 2012), followed by the starting page and line numbers.

Department of Human Services: Provider Reimbursement Nursing Facilities, Pharmacy, Home Health and Psychiatric Mental Institution for Children	
SF 2336 Page 56, Line 8	Nursing Facility Rebase: The Senate provides an allocation of \$2.5 million for FY 2013 to rebase the direct care component of nursing facility rates.
Department of Human Services: Field Operations	
SF 2336 Page 54, Line 24	Nonreversion of Funds: The Senate version requires nonreversion of funds appropriated to Field Operations until the close of FY 2014.
S-5221 Page 45, Line 32	Office Supplies: The House directs the Department to apply the \$936,974 reduction for office supplies and equipment, technology, printing, and marketing equitably to all programs under the Field Operations appropriation.
Department of Human Services: General Administration	
S-5221 Page 46, Line 22	Child Protection System Improvements: The House strikes the allocation language supporting the continuation of child protection system improvements. The House does not decrease the appropriation, thus adding this allocation to the base appropriation for General Administration. The Senate version retains this language and updates session law reference chapter.
SF 2336 Page 55, Line 6	Nonreversion of Funds: The Senate version requires nonreversion of funds appropriated to General Administration until the close of FY 2014.
S-5221 Page 46, Line 26	Sex Offender Notification: The House amendment allocates \$500,000 to support implementation of HF 2422 concerning sex offender notification, if enacted.
Provider Reimbursement Rates	
S-5221 Page 47, Line 2	Medicaid Pharmacy Dispensing Fee: The House adds additional language to the Section relating to the pharmacy dispensing fee under Medicaid. The language requires the DHS to update cost dispensing calculations on a regular basis and to consider all the factors related to specialty drugs and adjust reimbursement accordingly to prevent access issues.
SF 2336 Page 58, Line 4	Home Health Provider Rate Increase: The Senate provides a 2.00% provider rate increase for Home Health Agencies. This change is estimated to cost Medicaid \$761,348 in FY 2013.
SF 2336 Page 58, Line 23	Home and Community Based Services (HCBS) Waiver Provider Rate Increase: The Senate provides a 2.00% provider rate increase for HCBS Waiver providers. This change is estimated to cost Medicaid \$4,344,890 in FY 2013.
SF 2336 Page 59, Line 8	Child Care Assistance Rate Increase: The Senate increases child care provider reimbursement rates by 4.0% compared to the rates in effective on June 30, 2012. Funding is provided in the Child Care Assistance appropriation.
SF 2336 Page 59, Line 33	HCBS Elderly Waiver Cap: The Senate increases the HCBS Elderly Waiver cap from \$1,117 per month to \$1,400 per month. This change is estimated to cost Medicaid \$3,110,761 in FY 2013.
S-5221 Page 48, Line 44	Medicaid Rebasing Study: The House added a reporting date of December 31, 2012, to a new section that requires the DHS to study rebasing for HCBS Waivers and Home Health providers.
Department of Human Services: IowaCare	
S-5221 Page 49, Line 29	IowaCare Abortion Language: The House specifies that Medicaid funds are not to be used for abortions and states for the purposes of the Section that "abortion" does not include when the life of the mother is in danger or a miscarriage.
S-5221 Page 49, Line 46	IowaCare Cancer Patient Lodging: The House requires the University of Iowa Hospitals and Clinics to use a portion of the IowaCare funds to pay for lodging expenses for cancer patients who need treatment over successive days. The Senate addresses this by adding a \$200,000 appropriation from the Children's Health Insurance Program (CHIP) Contingency Fund (SF 2336, Page 68, Line 19).

HOUSE/SENATE COMPARISON HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

SENATE FILE 2336

Language Differences: House amendment refers to S-5221 (April 18, 2012), followed by the starting page and line numbers. Senate actions are noted as SF 2336 (as passed on April 12, 2012), followed by the starting page and line numbers.

SF 2336 Page 68, Line 29	IowaCare Ambulance Services: The Senate appropriates \$200,000 from the CHIP Contingency Fund to provide ambulance services for IowaCare members.
Health Care Transformation Account (HCTA)	
SF 2336 Page 64, Line 31	Provider Payment System Plan: The Senate provides a \$100,000 appropriation from the HCTA to develop a plan to reform the health care provider payment system. The House does not fund this provision.
S-5221 Page 53, Line 17	Mental Health Workforce Development Workgroup: The House provides \$25,000 from the HCTA to the Department of Public Health (DPH) for a Mental Health workforce development workgroup if approved in SF 2315 (FY 2013 Adult Mental Health and Disability Services Redesign Bill).
Children's Health Insurance Program – Contingency Fund	
S-5221 Page 54, Line 43	Quitline Iowa Supplemental Appropriation: The House provides an FY 2012 supplemental appropriation of \$200,000 from the CHIP Contingency Fund to the DPH to support the tobacco Quitline. The Senate provides a \$350,000 appropriation for this same purpose from the CHIP Contingency Fund (SF 2336, Page 67, Line 19).
SF 2336 Page 68, Line 7	Adoption Subsidy Appropriation: The Senate appropriates \$5,290,441 from the CHIP Contingency Fund for Adoption Subsidy to supplement the General Fund appropriation for FY 2013.
SF 2336 Page 68, Line 9	Child Care Appropriation: The Senate appropriates \$7,969,021 from the CHIP Contingency Fund for Child Care to supplement the General Fund appropriation for FY 2013.
SF 2336 Page 68, Line 16	Medicaid Appropriation: The Senate appropriates \$4,950,428 from the CHIP Contingency Fund for Medicaid to supplement the General Fund appropriation for FY 2013.
SF 2336 Page 69, Line 2	Homeless Coalition Appropriation: The Senate appropriates \$100,000 from the CHIP Contingency Fund for a statewide nonprofit organization that helps low-income homeless individuals.
SF 2336 Page 69, Line 9	Audit Settlement Appropriation: The Senate appropriates \$2,405,936 from the CHIP Contingency Fund to fund costs associated with an audit finding for Child Care.
S-5221 Page 56, Line 11	Mental Health and Disability Services Redesign Appropriation: The House \$41,736,918 for the Mental Health and Disabilities Services Redesign. The Senate appropriated \$24,893,762 in SF 2336.
SF 2336 Page 71, Line 12 & Page 77, Line 29	PMIC Infrastructure Competitive Grant Program: The Senate creates a competitive grant program for PMICs to construct supportive housing or infrastructure. The Program is to be administered by the Iowa Finance Authority (IFA). To fund the grant program they use \$1.4 million from FY 2010 Decatagorization funds that have already been transferred to IFA for a different program.
SF 2336 Page 75, Line 15	Medication Therapy Management: The Senate establishes a Medicaid Therapy Management Program for State employees, except for employees of the Board of Regents.
Other Changes and New Language	
S-5221 Page 58, Line 19	Nonreversion of Funds: The House requires nonreversion of any remaining funds from the FY 2012 \$500,000 allocation to the continuation of the child protection system improvements under the DHS General Administration until the close of FY 2013.
SF 2336 Page 80, Line 8	Human Papillomavirus Public Awareness Program Duties: The Senate adds the administration of a public awareness program concerning HPV vaccination to the duties of the Department.
S-5221 Page 60, Line 4	Out of State Travel – Carter Lake: The House amendment adds an exception to out-of-state travel so that State employees may travel between Iowa and Carter Lake which is across the Missouri river.

**HOUSE/SENATE COMPARISON
HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL**

SENATE FILE 2336

Language Differences: House amendment refers to S-5221 (April 18, 2012), followed by the starting page and line numbers. Senate actions are noted as SF 2336 (as passed on April 12, 2012), followed by the starting page and line numbers.

S-5221 Page 61, Line 50	Prevention and Disability Council Repeal: The House extends the repeal of the Prevention and Disability Policy Council for one year to July 1, 2013. The Senate extended the Council to July 1, 2017 (SF 2336, Page 81, Line 3).
S-5221 Page 62, Line 2	Nursing Facility Training: The House allocates \$250,000 in civil monetary penalties for the training of nursing facility staff relating to requirements in HF 2442 (FY 2013 Sex Offender Notification Bill), if enacted.
S-5221 Page 60, Line 4	Distribution of Family Planning Funds: The House prioritizes how family planning funds are to be distributed and specifies that the funds are not to be distributed to entities that perform abortions or that maintain or operate a facility where abortions are performed. The amendment also requires a report to be submitted annually on the distribution of family planning funds.
SF 2336 Page 81, Line 7	Certified Volunteer Long-Term Care Resident Advocate Program: The Senate requires the Department on Aging to create a Certified Volunteer Long-Term Care Resident's Advocate Program. The Senate provided \$100,000 and 1.0 FTE position to administer the Program in the appropriation to the Department.
SF 2336 Page 81, Line 23	Certified Foster Care Respite Provider Program: The Senate adds language directing the DHS to administer a certified foster care respite provider program to provide respite in a licensed foster home. Language specifies that the Foster Home Insurance Fund is not liable for any losses or damages arising out of occurrences during the provision of certified foster care respite provider care.
S-5221 Page 61, Line 21	Special Education Costs: The House adds language stating that the Department will administer the costs of special education instructional programs when contracted with a private agency that provides residential treatment services and clarifies items to be included in those costs. The House language also strikes a directive to the State Board of Education to adopt rules for the purchase of transportation equipment and replaces it with the directive to adopt rules to administer the Section.
S-5221 Page 61, Line 39	Special Education Study: The House requests that the Executive Council establish a 2012 interim study committee to examine the payment of special education costs associated with student services provided in residential treatment facilities and whether the planning for and costs of such services would be more appropriately administered by the Department of Education or the Department of Human Services.
SF 2336 Page 82, Line 29	Transfer of Tobacco Tax to Health Care Trust Fund: The Senate transfers all tobacco taxes to the HCTF. The total amount estimated as of the March Revenue Estimating Conference is \$109,600,000 for a total of \$215,600,000 being transferred to the HCTF.
SF 2336 Page 84, Line 31	Board of Direct Care Professionals: The Senate adds language establishing the Board of Direct Care Professionals.

Summary Data

General Fund

	Estimated FY 2012 (1)	FY 2013 Senate Action (2)	Senate FY 2013 vs. Est. FY 2012 (3)	FY 2013 House Action (4)	House FY 2013 vs. Est. FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Health and Human Services	\$ 1,493,379,363	\$ 1,515,540,844	\$ 22,161,481	\$ 1,616,070,540	\$ 122,691,177	\$ -100,529,696
Grand Total	\$ 1,493,379,363	\$ 1,515,540,844	\$ 22,161,481	\$ 1,616,070,540	\$ 122,691,177	\$ -100,529,696

Health and Human Services General Fund

	Estimated FY 2012 (1)	FY 2013 Senate Action (2)	Senate FY 2013 vs. Est. FY 2012 (3)	FY 2013 House Action (4)	House FY 2013 vs. Est. FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Aging Programs	\$ 10,302,577	\$ 10,402,577	\$ 100,000	\$ 10,242,086	\$ -60,491	\$ 160,491
Total Aging, Dept. on	\$ 10,302,577	\$ 10,402,577	\$ 100,000	\$ 10,242,086	\$ -60,491	\$ 160,491
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Addictive Disorders	\$ 23,503,190	\$ 25,653,190	\$ 2,150,000	\$ 23,463,690	\$ -39,500	\$ 2,189,500
Healthy Children and Families	2,594,270	2,694,270	100,000	2,578,559	-15,711	115,711
Chronic Conditions	3,361,656	3,919,028	557,372	3,424,366	62,710	494,662
Community Capacity	4,235,166	5,485,547	1,250,381	3,788,859	-446,307	1,696,688
Healthy Aging	7,297,142	7,297,142	0	7,297,142	0	0
Environmental Hazards	813,777	813,777	0	803,870	-9,907	9,907
Infectious Diseases	1,345,847	2,395,847	1,050,000	1,335,155	-10,692	1,060,692
Public Protection	2,776,232	3,216,567	440,335	2,693,384	-82,848	523,183
Resource Management	819,554	819,554	0	734,500	-85,054	85,054
Vision Screening	100,000	0	-100,000	0	-100,000	0
Total Public Health, Dept. of	\$ 46,846,834	\$ 52,294,922	\$ 5,448,088	\$ 46,119,525	\$ -727,309	\$ 6,175,397

Health and Human Services General Fund

	Estimated FY 2012 (1)	FY 2013 Senate Action (2)	Senate FY 2013 vs. Est. FY 2012 (3)	FY 2013 House Action (4)	House FY 2013 vs. Est. FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Human Services, Dept. of						
Assistance						
Family Investment Program/JOBS	\$ 50,171,027	\$ 50,742,028	\$ 571,001	\$ 45,286,573	\$ -4,884,454	\$ 5,455,455
Medical Assistance	909,993,421	845,601,256	-64,392,165	950,526,658	40,533,237	-104,925,402
State Supplementary Assistance	16,850,747	15,450,747	-1,400,000	15,450,747	-1,400,000	0
State Children's Health Insurance	32,806,102	40,400,160	7,594,058	36,806,102	4,000,000	3,594,058
Child Care Assistance	53,237,662	61,087,940	7,850,278	61,064,552	7,826,890	23,388
Child and Family Services	82,830,163	83,669,130	838,967	79,671,886	-3,158,277	3,997,244
Adoption Subsidy	33,266,591	33,238,897	-27,694	37,788,576	4,521,985	-4,549,679
Family Support Subsidy	1,167,998	1,096,784	-71,214	1,096,784	-71,214	0
Connors Training	33,622	33,622	0	33,622	0	0
MI/MR/DD State Cases	12,169,482	12,169,482	0	11,150,820	-1,018,662	1,018,662
MH/DD Community Services	14,211,100	14,211,100	0	14,211,100	0	0
Volunteers	84,660	84,660	0	84,660	0	0
MH/DD Growth Factor	54,697,893	74,697,893	20,000,000	74,697,893	20,000,000	0
Medical Contracts	0	8,460,680	8,460,680	7,117,155	7,117,155	1,343,525
Mental Health Redesign	0	24,893,762	24,893,762	41,736,918	41,736,918	-16,843,156
Total Assistance	\$ 1,261,520,468	\$ 1,265,838,141	\$ 4,317,673	\$ 1,376,724,046	\$ 115,203,578	\$ -110,885,905
Toledo Juvenile Home						
Toledo Juvenile Home	\$ 8,258,251	\$ 8,328,264	\$ 70,013	\$ 8,297,765	\$ 39,514	\$ 30,499
Eldora Training School						
Eldora Training School	\$ 10,638,677	\$ 10,740,988	\$ 102,311	\$ 10,680,143	\$ 41,466	\$ 60,845
Cherokee						
Cherokee MHI	\$ 5,877,308	\$ 5,641,037	\$ -236,271	\$ 5,535,738	\$ -341,570	\$ 105,299
Clarinda						
Clarinda MHI	\$ 6,411,734	\$ 6,463,337	\$ 51,603	\$ 6,442,688	\$ 30,954	\$ 20,649
Independence						
Independence MHI	\$ 10,275,685	\$ 9,804,212	\$ -471,473	\$ 9,738,520	\$ -537,165	\$ 65,692
Mt Pleasant						
Mt Pleasant MHI	\$ 944,323	\$ 944,323	\$ 0	\$ 885,459	\$ -58,864	\$ 58,864
Glenwood						
Glenwood Resource Center	\$ 18,507,801	\$ 19,092,576	\$ 584,775	\$ 18,866,116	\$ 358,315	\$ 226,460

Health and Human Services General Fund

	Estimated FY 2012 (1)	FY 2013 Senate Action (2)	Senate FY 2013 vs. Est. FY 2012 (3)	FY 2013 House Action (4)	House FY 2013 vs. Est. FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Woodward						
Woodward Resource Center	\$ 12,785,658	\$ 13,176,093	\$ 390,435	\$ 13,033,115	\$ 247,457	\$ 142,978
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	\$ 7,550,727	\$ 9,113,668	\$ 1,562,941	\$ 9,099,686	\$ 1,548,959	\$ 13,982
Field Operations						
Child Support Recoveries	\$ 13,119,255	\$ 13,377,993	\$ 258,738	\$ 12,549,560	\$ -569,695	\$ 828,433
Field Operations	54,789,921	61,915,440	7,125,519	60,355,400	5,565,479	1,560,040
Total Field Operations	<u>\$ 67,909,176</u>	<u>\$ 75,293,433</u>	<u>\$ 7,384,257</u>	<u>\$ 72,904,960</u>	<u>\$ 4,995,784</u>	<u>\$ 2,388,473</u>
General Administration						
General Administration	\$ 14,596,745	\$ 15,841,874	\$ 1,245,129	\$ 15,096,744	\$ 499,999	\$ 745,130
Total Human Services, Dept. of	<u>\$ 1,425,276,553</u>	<u>\$ 1,440,277,946</u>	<u>\$ 15,001,393</u>	<u>\$ 1,547,304,980</u>	<u>\$ 122,028,427</u>	<u>\$ -107,027,034</u>
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
General Administration	\$ 998,832	\$ 1,010,832	\$ 12,000	\$ 1,025,819	\$ 26,987	\$ -14,987
War Orphans Educational Assistance	12,416	12,416	0	12,416	0	0
Vets Home Ownership Program	0	1,600,000	1,600,000	1,600,000	1,600,000	0
Veterans County Grants	990,000	990,000	0	990,000	0	0
Total Veterans Affairs, Department of	<u>\$ 2,001,248</u>	<u>\$ 3,613,248</u>	<u>\$ 1,612,000</u>	<u>\$ 3,628,235</u>	<u>\$ 1,626,987</u>	<u>\$ -14,987</u>
Veterans Affairs, Dept. of						
Iowa Veterans Home	\$ 8,952,151	\$ 8,952,151	\$ 0	\$ 8,775,714	\$ -176,437	\$ 176,437
Total Veterans Affairs, Dept. of	<u>\$ 10,953,399</u>	<u>\$ 12,565,399</u>	<u>\$ 1,612,000</u>	<u>\$ 12,403,949</u>	<u>\$ 1,450,550</u>	<u>\$ 161,450</u>
Total Health and Human Services	<u>\$ 1,493,379,363</u>	<u>\$ 1,515,540,844</u>	<u>\$ 22,161,481</u>	<u>\$ 1,616,070,540</u>	<u>\$ 122,691,177</u>	<u>\$ -100,529,696</u>

Summary Data

Other Fund

	Estimated FY 2012 (1)	FY 2013 Senate Action (2)	Senate FY 2013 vs. Est. FY 2012 (3)	FY 2013 House Action (4)	House FY 2013 vs. Est. FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Health and Human Services	\$ 489,667,711	\$ 620,147,711	\$ 130,480,000	\$ 484,756,885	\$ -4,910,826	\$ 135,390,826
Grand Total	\$ 489,667,711	\$ 620,147,711	\$ 130,480,000	\$ 484,756,885	\$ -4,910,826	\$ 135,390,826

Health and Human Services

Other Fund

	Estimated FY 2012 <u>(1)</u>	FY 2013 Senate Action <u>(2)</u>	Senate FY 2013 vs. Est. FY 2012 <u>(3)</u>	FY 2013 House Action <u>(4)</u>	House FY 2013 vs. Est. FY 2012 <u>(5)</u>	Senate FY 2013 vs. House FY 2013 <u>(6)</u>
Human Services, Dept. of						
General Administration						
FIP-TANF	\$ 21,500,738	\$ 19,790,365	\$ -1,710,373	\$ 19,790,365	\$ -1,710,373	\$ 0
Promise Jobs-TANF	12,411,528	12,411,528	0	12,411,528	0	0
FaDDS-TANF	2,898,980	2,898,980	0	2,898,980	0	0
Field Operations-TANF	31,296,232	31,296,232	0	31,296,232	0	0
General Administration-TANF	3,744,000	3,744,000	0	3,744,000	0	0
State Day Care-TANF	16,382,687	16,382,687	0	16,382,687	0	0
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	4,894,052	0	0
Child & Family Services-TANF	32,084,430	32,084,430	0	32,084,430	0	0
Child Abuse Prevention-TANF	125,000	125,000	0	125,000	0	0
Training & Technology-TANF	1,037,186	1,037,186	0	1,037,186	0	0
0-5 Children-TANF	6,350,000	6,350,000	0	6,350,000	0	0
Total General Administration	\$ 132,724,833	\$ 131,014,460	\$ -1,710,373	\$ 131,014,460	\$ -1,710,373	\$ 0

Health and Human Services

Other Fund

	Estimated FY 2012 (1)	FY 2013 Senate Action (2)	Senate FY 2013 vs. Est. FY 2012 (3)	FY 2013 House Action (4)	House FY 2013 vs. Est. FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Assistance						
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 0	\$ 0
Promoting Healthy Marriage - TANF	146,072	25,000	-121,072	25,000	-121,072	0
Medical Assistance - HCTF	106,363,275	219,246,400	112,883,125	106,046,400	-316,875	113,200,000
Medical Contracts-Pharm Settlement - PhSA	10,907,457	2,716,807	-8,190,650	2,716,807	-8,190,650	0
Broadlawns Hospital - ICA	65,000,000	70,000,000	5,000,000	70,000,000	5,000,000	0
Regional Provider Network - ICA	3,472,176	4,986,366	1,514,190	4,986,366	1,514,190	0
Nonparticipating Providers - NPPR	2,000,000	2,000,000	0	2,000,000	0	0
Medical Information Hotline - HCTA	100,000	100,000	0	100,000	0	0
Health Partnership Activities - HCTA	600,000	600,000	0	600,000	0	0
Audits, Performance Eval., Studies - HCTA	125,000	125,000	0	125,000	0	0
IowaCare Admin. Costs - HCTA	1,132,412	1,132,412	0	1,132,412	0	0
Dental Home for Children - HCTA	1,000,000	1,000,000	0	1,000,000	0	0
MH/DD Workforce Development - HCTA	50,000	50,000	0	50,000	0	0
Medical Contracts - HCTA	2,000,000	2,400,000	400,000	2,400,000	400,000	0
Broadlawns Admin - HCTA	290,000	540,000	250,000	540,000	250,000	0
Medical Assistance - QATF	29,000,000	26,500,000	-2,500,000	26,500,000	-2,500,000	0
Medical Assistance-HHCAT	39,223,800	33,898,400	-5,325,400	33,898,400	-5,325,400	0
Nonparticipating Provider Reimb Fund-HHCAT	776,200	801,600	25,400	801,600	25,400	0
Electronic Medical Records - HCTA	100,000	100,000	0	100,000	0	0
Medical Assistance - HCTA	1,956,245	4,106,245	2,150,000	4,106,245	2,150,000	0
Care Coordination - ICA	500,000	500,000	0	500,000	0	0
Lab Test & Radiology Pool - ICA	1,500,000	1,500,000	0	1,500,000	0	0
Uniform Cost Report - HCTA	150,000	150,000	0	150,000	0	0
DPH Transfer Health Care Access Council - HCTA	134,214	134,214	0	134,214	0	0
Accountable Care Pilot - HCTA	100,000	100,000	0	100,000	0	0
DPH Transfer e-Health - HCTA	363,987	363,987	0	363,987	0	0
DPH Transfer Medical Home - HCTA	233,357	233,357	0	233,357	0	0
Medicaid Supplemental - Medicaid Fraud	0	2,000,000	2,000,000	0	0	2,000,000
Provider Payment System Plan - HCTA	0	100,000	100,000	0	0	100,000
Child Care - CCF	0	7,969,021	7,969,021	0	0	7,969,021
DPH Transfer to MH Workforce - HCTA	0	0	0	25,000	25,000	-25,000
Adoption - CCF	0	5,290,441	5,290,441	0	0	5,290,441
MHDS Technical Assistance - CCF	0	500,000	500,000	500,000	500,000	0
Field Operations Integrity Claims Unit - CCF	0	961,100	961,100	961,100	961,100	0
Medical Assistance - CCF	0	4,950,428	4,950,428	0	0	4,950,428
IowaCare Lodging - CCF	0	200,000	200,000	0	0	200,000
IowaCare Ambulance - CCF	0	200,000	200,000	0	0	200,000
CCA Audit Settlement - CCF	0	2,405,936	2,405,936	0	0	2,405,936
Iowa Homeless Coalition - CCF	0	100,000	100,000	0	0	100,000
Child Welfare Resources Fund - CCF	0	0	0	1,000,000	1,000,000	-1,000,000
Total Assistance	\$ 269,154,262	\$ 399,916,781	\$ 130,762,519	\$ 264,525,955	\$ -4,628,307	\$ 135,390,826
Total Human Services, Dept. of	\$ 401,879,095	\$ 530,931,241	\$ 129,052,146	\$ 395,540,415	\$ -6,338,680	\$ 135,390,826

Regents, Board of

Health and Human Services

Other Fund

	Estimated FY 2012 <u>(1)</u>	FY 2013 Senate Action <u>(2)</u>	Senate FY 2013 vs. Est. FY 2012 <u>(3)</u>	FY 2013 House Action <u>(4)</u>	House FY 2013 vs. Est. FY 2012 <u>(5)</u>	Senate FY 2013 vs. House FY 2013 <u>(6)</u>
Regents, Board of						
UI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 0	\$ 0
UI - UIHC IowaCares Expansion Pop - ICA	44,226,279	45,654,133	1,427,854	45,654,133	1,427,854	0
UI - UIHC IowaCares Physicians - ICA	<u>16,277,753</u>	<u>16,277,753</u>	<u>0</u>	<u>16,277,753</u>	<u>0</u>	<u>0</u>
Total Regents, Board of	<u>\$ 87,788,616</u>	<u>\$ 89,216,470</u>	<u>\$ 1,427,854</u>	<u>\$ 89,216,470</u>	<u>\$ 1,427,854</u>	<u>\$ 0</u>
Total Health and Human Services	<u><u>\$ 489,667,711</u></u>	<u><u>\$ 620,147,711</u></u>	<u><u>\$ 130,480,000</u></u>	<u><u>\$ 484,756,885</u></u>	<u><u>\$ -4,910,826</u></u>	<u><u>\$ 135,390,826</u></u>

Summary Data

FTE

	Estimated FY 2012 (1)	FY 2013 Senate Action (2)	Senate FY 2013 vs. Est. FY 2012 (3)	FY 2013 House Action (4)	House FY 2013 vs. Est. FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Health and Human Services	6,033.90	6,280.09	246.19	6,278.09	244.19	2.00
Grand Total	6,033.90	6,280.09	246.19	6,278.09	244.19	2.00

Health and Human Services

FTE

	Estimated FY 2012 <u>(1)</u>	FY 2013 Senate Action <u>(2)</u>	Senate FY 2013 vs. Est. FY 2012 <u>(3)</u>	FY 2013 House Action <u>(4)</u>	House FY 2013 vs. Est. FY 2012 <u>(5)</u>	Senate FY 2013 vs. House FY 2013 <u>(6)</u>
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Aging Programs	35.00	36.00	1.00	35.00	0.00	1.00
Total Aging, Dept. on	35.00	36.00	1.00	35.00	0.00	1.00
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Addictive Disorders	13.00	13.00	0.00	13.00	0.00	0.00
Healthy Children and Families	10.00	10.00	0.00	10.00	0.00	0.00
Chronic Conditions	4.00	5.00	1.00	4.00	0.00	1.00
Community Capacity	14.00	14.00	0.00	14.00	0.00	0.00
Environmental Hazards	4.00	4.00	0.00	4.00	0.00	0.00
Infectious Diseases	4.00	4.00	0.00	4.00	0.00	0.00
Public Protection	125.00	125.00	0.00	125.00	0.00	0.00
Resource Management	7.00	7.00	0.00	7.00	0.00	0.00
Total Public Health, Dept. of	181.00	182.00	1.00	181.00	0.00	1.00
<u>Human Services, Dept. of</u>						
Human Services, Dept. of						
Toledo Juvenile Home						
Toledo Juvenile Home	114.00	114.00	0.00	114.00	0.00	0.00
Eldora Training School						
Eldora Training School	164.30	164.30	0.00	164.30	0.00	0.00
Cherokee						
Cherokee MHI	168.50	168.50	0.00	168.50	0.00	0.00
Clarinda						
Clarinda MHI	86.10	86.10	0.00	86.10	0.00	0.00
Independence						
Independence MHI	233.00	233.00	0.00	233.00	0.00	0.00
Mt Pleasant						
Mt Pleasant MHI	91.72	97.72	6.00	97.72	6.00	0.00
Glenwood						
Glenwood Resource Center	878.90	905.85	26.95	905.85	26.95	0.00

Health and Human Services

FTE

	Estimated FY 2012 (1)	FY 2013 Senate Action (2)	Senate FY 2013 vs. Est. FY 2012 (3)	FY 2013 House Action (4)	House FY 2013 vs. Est. FY 2012 (5)	Senate FY 2013 vs. House FY 2013 (6)
Woodward						
Woodward Resource Center	724.67	745.92	21.25	745.92	21.25	0.00
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	89.50	115.50	26.00	115.50	26.00	0.00
Field Operations						
Child Support Recoveries	465.00	475.00	10.00	475.00	10.00	0.00
Field Operations	1,688.00	1,781.00	93.00	1,781.00	93.00	0.00
Total Field Operations	<u>2,153.00</u>	<u>2,256.00</u>	<u>103.00</u>	<u>2,256.00</u>	<u>103.00</u>	<u>0.00</u>
General Administration						
General Administration	265.04	295.00	29.96	295.00	29.96	0.00
Total Human Services, Dept. of	<u>4,968.73</u>	<u>5,181.89</u>	<u>213.16</u>	<u>5,181.89</u>	<u>213.16</u>	<u>0.00</u>
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Department of						
General Administration	15.00	16.34	1.34	16.34	1.34	0.00
Veterans Affairs, Dept. of						
Iowa Veterans Home	834.17	863.86	29.69	863.86	29.69	0.00
Total Veterans Affairs, Dept. of	<u>849.17</u>	<u>880.20</u>	<u>31.03</u>	<u>880.20</u>	<u>31.03</u>	<u>0.00</u>
Total Health and Human Services	<u><u>6,033.90</u></u>	<u><u>6,280.09</u></u>	<u><u>246.19</u></u>	<u><u>6,278.09</u></u>	<u><u>244.19</u></u>	<u><u>2.00</u></u>