

# **Administration and Regulation Appropriations Bill Senate File 2313**

## ***Senate/House Comparison***

**An Act relating to appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**  
**Senate/House Difference Comparison**

**SENATE FILE 2313**

**Overall Funding and FTE Position Differences:**

	Senate Action FY 2013 <u>(1)</u>	House Action FY 2013 <u>(2)</u>	Senate vs. House <u>(3)</u>	<u>Comments</u> <u>(4)</u>
General Fund	\$ 56,850,675	\$ 49,592,889	\$ 7,257,786	See differences below.
Other Fund	50,698,346	54,123,346	-3,425,000	See differences below.
FTE Positions	1,381.91	1,327.75	54.16	See differences below.

**Funding Differences – General Fund:**

	Senate Action FY 2013 <u>(1)</u>	House Action FY 2013 <u>(2)</u>	Senate vs. House <u>(3)</u>	<u>Comments</u> <u>(4)</u>
<b>Administrative Services</b>				
Administrative Services, Dept.	4,020,344	3,901,735	118,609	Senate maintains est. FY 2012 funding. House makes a general reduction.
Utilities	2,626,460	2,548,973	77,487	Senate maintains est. FY 2012 funding. House makes a general reduction.
Terrace Hill Operations	405,914	393,939	11,975	Senate maintains est. FY 2012 funding. House makes a general reduction.
I3 Distribution	3,277,946	0	3,277,946	Senate maintains est. FY 2012 level of funding. House eliminates I3 Dist.
Iowa Building Operations	995,535	966,164	29,371	Senate maintains est. FY 2012 funding. House makes a general reduction.
<b>Auditor Of State</b>				
Auditor of State - General Office	\$ 905,468	\$ 878,755	\$ 26,713	Senate maintains est. FY 2012 funding. House makes a general reduction.
<b>Campaign Finance Disclosure</b>				
Ethics & Campaign Disclosure Board	\$ 510,000	\$ 475,000	\$ 35,000	Senate increase for position upgrades. House maintains est. FY 2012 funding.
<b>Alcoholic Beverages</b>				
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,184,387	\$ 36,004	Senate maintains est. FY 2012 funding. House makes a general reduction.
<b>Professional Licensing and Reg.</b>				
Professional Licensing Bureau	\$ 600,353	\$ 582,641	\$ 17,712	Senate maintains est. FY 2012 funding. House makes a general reduction.
<b>Governor's Office</b>				
Governor/Lt. Governor's Office	\$ 2,194,914	\$ 2,220,523	\$ -25,609	Senate maintains est. FY 2012 funding. House makes a general
Terrace Hill Quarters	93,111	0	93,111	reduction and combines budget units.

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**  
**Senate/House Difference Comparison**

**SENATE FILE 2313**

**Funding Differences – General Fund (continued):**

	Senate Action FY 2013 <u>(1)</u>	House Action FY 2013 <u>(2)</u>	Senate vs. House <u>(3)</u>	<u>Comments</u> <u>(4)</u>
<b>Office of Drug Control Policy</b>				
Drug Policy Coordinator	\$ 80,594	\$ 290,000	\$ -209,406	Senate reduces funding for Office moving functions into Department of Public Safety. House maintains est. FY 2012 funding.
<b>Human Rights, Department of</b>				
Human Rights Administration	\$ 206,103	\$ 200,022	\$ 6,081	Senate maintains est. FY 2012 funding. House makes a general reduction.
Community Advocacy and Services	\$ 1,028,077	\$ 997,746	\$ 30,331	Senate maintains est. FY 2012 funding. House makes a general reduction.
Criminal & Juvenile Justice	\$ 1,023,892	\$ 993,685	\$ 30,207	Senate maintains est. FY 2012 funding. House makes a general reduction.
<b>Inspections and Appeals, Dept. of</b>				
Administration Division	\$ 248,409	\$ 248,409	\$ 0	
Administrative Hearings Division	678,942	528,753	150,189	Senate replaces Medicaid Fraud Trust funding with General
Investigations Division	2,172,971	1,168,639	1,004,332	Fund. House continues Medicaid Fraud Trust appropriations.
Health Facilities Division	5,763,146	3,917,666	1,845,480	Both maintain est. FY 2012 level of total funding.
<b>Management, Dept. of</b>				
Department Operations	\$ 2,393,998	\$ 2,323,370	\$ 70,628	Senate maintains est. FY 2012 funding. House makes a general reduction.
<b>Revenue, Dept. of</b>				
Revenue, Department of	\$ 17,659,484	\$ 17,138,488	\$ 520,996	Senate maintains est. FY 2012 funding. House makes a general reduction.
<b>Secretary of State</b>				
Secretary of State - Operations	\$ 2,895,585	\$ 2,810,159	\$ 85,426	Senate maintains est. FY 2012 funding. House makes a general reduction.
<b>Treasurer of State</b>				
Treasurer - General Office	\$ 854,289	\$ 829,086	\$ 25,203	Senate maintains est. FY 2012 funding. House makes a general reduction.

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**  
**Senate/House Difference Comparison**

**SENATE FILE 2313**

**Funding Differences – Other Funds:**

	Senate Action FY 2013 (1)	House Action FY 2013 (2)	Senate vs. House (3)	Comments (4)
<b>Utilities Division</b>				
Nuclear Power Reg. - CMRF	0	425,000	-425,000	The House provides a contingent appropriation from the Commerce Revolving Fund for expenses related to nuclear generation. The Senate does not.
<b>Inspections and Appeals, Dept. of</b>				
Medicaid Fraud - Health Facilities	\$ 0	\$ 286,661	\$ -286,661	Senate shifts Medicaid Fraud Fund amounts to the General Fund.
Medicaid Fraud - EBT Investigations	0	119,070	-119,070	shifts \$362,339 to the General Fund and continues Medicaid Fraud Trust
Medicaid Fraud - Dependent Adult	0	885,262	-885,262	appropriations totalling \$3,000,000.
Medicaid Fraud - Boarding Homes	0	119,480	-119,480	
DIA - Med Fraud - Dependent Adult Abuse	0	250,000	-250,000	
Medicaid Fraud - Assisted Living	0	1,339,527	-1,339,527	

**Differences – FTE Positions:**

	Senate Action FY 2013 (1)	House Action FY 2013 (2)	Senate vs. House (3)	Comments (4)
<b>Administrative Services</b>				
Terrace Hill Operations	5.00	6.88	-1.88	Senate increases 1.00 FTE. House increases 2.88 FTE.
<b>Utilities Division</b>				
Nuclear Power Reg. - CMRF	0.00	3.50	-3.50	House makes a contingent appropriations in case a nuclear power plant is requested.
<b>Governor's Office</b>				
Governor/Lt. Governor's Office	20.00	22.00	-2.00	Senate maintains separation of budget units.
Terrace Hill Quarters	2.00	0.00	2.00	House combines the budget units.
<b>Office of Drug Control Policy</b>				
Drug Policy Coordinator	2.00	6.00	-4.00	Senate reduces Office by 6.00 FTEs to move into the Department of Public Safety. House reduces Office by 2.00 FTEs.
<b>Revenue, Dept. of</b>				
Revenue, Department of	309.00	245.46	63.54	Senate includes the Tax Gap Compliance Program FTEs. House leaves the FTEs as nonappropriated. Same effect for both approaches.

**Language Differences:**

- **Office of Drug Control Policy:** The Senate version makes an appropriation to the Office of Drug Control Policy or its successor agency. The House version does not include the successor agency reference.
- **Insurance Division Carryforward:** The House version provides for the carryforward of Insurance Division funds to be used for the relocation of the Division's office. The Senate version does not provide for the carryforward.
- **Expenses Related to Nuclear Generation:** The House provides a contingent appropriation to the Utilities Division from the Commerce Revolving Fund for expenses related to nuclear generation. The Senate version does not.
- **Secretary of State Filing Fees:** The House allows the Secretary of State the discretion to refund the \$50 fee for certificates of organization and the \$100 fee for applications for certificates of authority for limited liability corporations. The Senate version does not.
- **Medicaid Fraud Fund Transfer to the Health Care Trust Fund:** The House provides for the transfer of Medicaid Fraud Fund funds to the Health Care Trust Fund at the beginning of FY 2014. The Senate version does not address the transfer of funds from the Medicaid Fraud Fund to the Health Care Trust Fund.
- **Effective Date:** The House version provides that the transfer of Medicaid Fraud Fund funds to the Health Care Trust Fund is effective July 1, 2013. The Senate version does not provide any effective dates.
- **Retroactive Applicability:** The House version provides that the Insurance Division carryforward is retroactive to July 1, 2011. The Senate version does not provide any retroactive dates.
- **Medicaid Fraud Fund Repeal of FY 2013 Appropriation:** The Senate repeals the FY 2013 appropriation to the Department of Inspections and Appeals from the Medicaid Fraud Fund. The House provides additional appropriations from the Fund.

## Summary Data

### General Fund

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
Administration and Regulation	\$ 52,669,829	\$ 56,850,675	\$ 4,180,846	\$ 49,592,889	\$ -3,076,940	\$ 7,257,786
<b>Grand Total</b>	<b>\$ 52,669,829</b>	<b>\$ 56,850,675</b>	<b>\$ 4,180,846</b>	<b>\$ 49,592,889</b>	<b>\$ -3,076,940</b>	<b>\$ 7,257,786</b>

## Administration and Regulation

### General Fund

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	\$ 4,020,344	\$ 4,020,344	\$ 0	\$ 3,901,735	\$ -118,609	\$ 118,609
Utilities	2,626,460	2,626,460	0	2,548,973	-77,487	77,487
Terrace Hill Operations	405,914	405,914	0	393,939	-11,975	11,975
I3 Distribution	3,277,946	3,277,946	0	0	-3,277,946	3,277,946
Iowa Building Operations	995,535	995,535	0	966,164	-29,371	29,371
<b>Total Administrative Services, Dept. of</b>	<b>\$ 11,326,199</b>	<b>\$ 11,326,199</b>	<b>\$ 0</b>	<b>\$ 7,810,811</b>	<b>\$ -3,515,388</b>	<b>\$ 3,515,388</b>
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	\$ 905,468	\$ 905,468	\$ 0	\$ 878,755	\$ -26,713	\$ 26,713
<b>Total Auditor of State</b>	<b>\$ 905,468</b>	<b>\$ 905,468</b>	<b>\$ 0</b>	<b>\$ 878,755</b>	<b>\$ -26,713</b>	<b>\$ 26,713</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	\$ 475,000	\$ 510,000	\$ 35,000	\$ 475,000	\$ 0	\$ 35,000
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 475,000</b>	<b>\$ 510,000</b>	<b>\$ 35,000</b>	<b>\$ 475,000</b>	<b>\$ 0</b>	<b>\$ 35,000</b>
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 1,184,387	\$ -36,004	\$ 36,004
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	\$ 600,353	\$ 600,353	\$ 0	\$ 582,641	\$ -17,712	\$ 17,712
<b>Total Commerce, Dept. of</b>	<b>\$ 1,820,744</b>	<b>\$ 1,820,744</b>	<b>\$ 0</b>	<b>\$ 1,767,028</b>	<b>\$ -53,716</b>	<b>\$ 53,716</b>
<b><u>Iowa Tele &amp; Tech Commission</u></b>						
<b>Iowa Communications Network</b>						
Regional Telecom Councils	\$ 0	\$ 992,913	\$ 992,913	\$ 992,913	\$ 992,913	\$ 0
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 0</b>	<b>\$ 992,913</b>	<b>\$ 992,913</b>	<b>\$ 992,913</b>	<b>\$ 992,913</b>	<b>\$ 0</b>

## Administration and Regulation

### General Fund

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	\$ 2,288,025	\$ 2,194,914	\$ -93,111	\$ 2,220,523	\$ -67,502	\$ -25,609
Terrace Hill Quarters	0	93,111	93,111	0	0	93,111
<b>Total Governor</b>	<b>\$ 2,288,025</b>	<b>\$ 2,288,025</b>	<b>\$ 0</b>	<b>\$ 2,220,523</b>	<b>\$ -67,502</b>	<b>\$ 67,502</b>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	\$ 290,000	\$ 80,594	\$ -209,406	\$ 290,000	\$ 0	\$ -209,406
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 290,000</b>	<b>\$ 80,594</b>	<b>\$ -209,406</b>	<b>\$ 290,000</b>	<b>\$ 0</b>	<b>\$ -209,406</b>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Human Rights Administration	\$ 206,103	\$ 206,103	\$ 0	\$ 200,022	\$ -6,081	\$ 6,081
Community Advocacy and Services	1,028,077	1,028,077	0	997,746	-30,331	30,331
Criminal & Juvenile Justice	1,023,892	1,023,892	0	993,685	-30,207	30,207
<b>Total Human Rights, Dept. of</b>	<b>\$ 2,258,072</b>	<b>\$ 2,258,072</b>	<b>\$ 0</b>	<b>\$ 2,191,453</b>	<b>\$ -66,619</b>	<b>\$ 66,619</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	\$ 1,527,740	\$ 248,409	\$ -1,279,331	\$ 248,409	\$ -1,279,331	\$ 0
Administrative Hearings Division	528,753	678,942	150,189	528,753	0	150,189
Investigations Division	1,168,639	2,172,971	1,004,332	1,168,639	0	1,004,332
Health Facilities Division	3,555,328	5,763,146	2,207,818	3,917,666	362,338	1,845,480
Employment Appeal Board	42,215	42,215	0	42,215	0	0
Child Advocacy Board	2,680,290	2,680,290	0	2,680,290	0	0
Food and Consumer Safety	0	1,279,331	1,279,331	1,279,331	1,279,331	0
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 9,502,965</b>	<b>\$ 12,865,304</b>	<b>\$ 3,362,339</b>	<b>\$ 9,865,303</b>	<b>\$ 362,338</b>	<b>\$ 3,000,001</b>
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	\$ 2,393,998	\$ 2,393,998	\$ 0	\$ 2,323,370	\$ -70,628	\$ 70,628
<b>Total Management, Dept. of</b>	<b>\$ 2,393,998</b>	<b>\$ 2,393,998</b>	<b>\$ 0</b>	<b>\$ 2,323,370</b>	<b>\$ -70,628</b>	<b>\$ 70,628</b>



## Administration and Regulation

### General Fund

	Estimated FY 2012 <u>(1)</u>	Senate Action FY 2013 Total <u>(2)</u>	Senate FY 2013 v. Est. FY 2012 <u>(3)</u>	House Action FY 2013 Total <u>(4)</u>	House FY 2013 v. Est. FY 2012 <u>(5)</u>	Senate FY 2013 v. House FY 2013 <u>(6)</u>
<u>Revenue, Dept. of</u>						
Revenue, Dept. of						
Revenue, Department of	\$ 17,659,484	\$ 17,659,484	\$ 0	\$ 17,138,488	\$ -520,996	\$ 520,996
<b>Total Revenue, Dept. of</b>	<b>\$ 17,659,484</b>	<b>\$ 17,659,484</b>	<b>\$ 0</b>	<b>\$ 17,138,488</b>	<b>\$ -520,996</b>	<b>\$ 520,996</b>
<u>Secretary of State</u>						
Secretary of State						
Secretary of State - Operations	\$ 2,895,585	\$ 2,895,585	\$ 0	\$ 2,810,159	\$ -85,426	\$ 85,426
<b>Total Secretary of State</b>	<b>\$ 2,895,585</b>	<b>\$ 2,895,585</b>	<b>\$ 0</b>	<b>\$ 2,810,159</b>	<b>\$ -85,426</b>	<b>\$ 85,426</b>
<u>Treasurer of State</u>						
Treasurer of State						
Treasurer - General Office	\$ 854,289	\$ 854,289	\$ 0	\$ 829,086	\$ -25,203	\$ 25,203
<b>Total Treasurer of State</b>	<b>\$ 854,289</b>	<b>\$ 854,289</b>	<b>\$ 0</b>	<b>\$ 829,086</b>	<b>\$ -25,203</b>	<b>\$ 25,203</b>
<b>Total Administration and Regulation</b>	<b>\$ 52,669,829</b>	<b>\$ 56,850,675</b>	<b>\$ 4,180,846</b>	<b>\$ 49,592,889</b>	<b>\$ -3,076,940</b>	<b>\$ 7,257,786</b>

## Summary Data

### Other Fund

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
Administration and Regulation	\$ 53,825,185	\$ 50,698,346	\$ -3,126,839	\$ 54,123,346	\$ 298,161	\$ -3,425,000
<b>Grand Total</b>	<b>\$ 53,825,185</b>	<b>\$ 50,698,346</b>	<b>\$ -3,126,839</b>	<b>\$ 54,123,346</b>	<b>\$ 298,161</b>	<b>\$ -3,425,000</b>

# Administration and Regulation

## Other Fund

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
<b>Commerce, Dept. of</b>						
<b>Banking Division</b>						
Banking Division - CMRF	\$ 8,851,670	\$ 9,098,170	\$ 246,500	\$ 9,098,170	\$ 246,500	\$ 0
<b>Credit Union Division</b>						
Credit Union Division - CMRF	\$ 1,727,995	\$ 1,792,995	\$ 65,000	\$ 1,792,995	\$ 65,000	\$ 0
<b>Insurance Division</b>						
Insurance Division - CMRF	\$ 4,983,244	\$ 4,983,244	\$ 0	\$ 4,983,244	\$ 0	\$ 0
<b>Utilities Division</b>						
Utilities Division - CMRF	\$ 8,173,069	\$ 8,173,069	\$ 0	\$ 8,173,069	\$ 0	\$ 0
Nuclear Power Reg. - CMRF	0	0	0	425,000	425,000	-425,000
<b>Total Utilities Division</b>	<b>\$ 8,173,069</b>	<b>\$ 8,173,069</b>	<b>\$ 0</b>	<b>\$ 8,598,069</b>	<b>\$ 425,000</b>	<b>\$ -425,000</b>
<b>Professional Licensing and Reg.</b>						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 0	\$ 0
<b>Total Commerce, Dept. of</b>	<b>\$ 23,798,295</b>	<b>\$ 24,109,795</b>	<b>\$ 311,500</b>	<b>\$ 24,534,795</b>	<b>\$ 736,500</b>	<b>\$ -425,000</b>
<b>Inspections &amp; Appeals, Dept. of</b>						
<b>Inspections and Appeals, Dept. of</b>						
Medicaid Fraud - Health Facilities	\$ 650,000	\$ 0	\$ -650,000	\$ 286,661	\$ -363,339	\$ -286,661
Medicaid Fraud - EBT Investigations	119,070	0	-119,070	119,070	0	-119,070
Medicaid Fraud - Dependent Adult	885,262	0	-885,262	885,262	0	-885,262
Medicaid Fraud - Boarding Homes	119,480	0	-119,480	119,480	0	-119,480
DIA - Med Fraud - Dependent Adult Abuse	250,000	0	-250,000	250,000	0	-250,000
DIA - RUTF	1,623,897	1,623,897	0	1,623,897	0	0
Medicaid Fraud - Assisted Living	1,339,527	0	-1,339,527	1,339,527	0	-1,339,527
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 4,987,236</b>	<b>\$ 1,623,897</b>	<b>\$ -3,363,339</b>	<b>\$ 4,623,897</b>	<b>\$ -363,339</b>	<b>\$ -3,000,000</b>
<b>Racing Commission</b>						
Pari-Mutuel Regulation Fund	\$ 2,628,519	\$ 2,898,925	\$ 270,406	\$ 2,898,925	\$ 270,406	\$ 0
Riverboat Regulation Fund	3,194,244	2,923,838	-270,406	2,923,838	-270,406	0
<b>Total Racing Commission</b>	<b>\$ 5,822,763</b>	<b>\$ 5,822,763</b>	<b>\$ 0</b>	<b>\$ 5,822,763</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 10,809,999</b>	<b>\$ 7,446,660</b>	<b>\$ -3,363,339</b>	<b>\$ 10,446,660</b>	<b>\$ -363,339</b>	<b>\$ -3,000,000</b>

## Administration and Regulation

### Other Fund

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
<b><u>Management, Dept. of</u></b>						
Management, Dept. of DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 0	\$ 0
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 0	\$ 0
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Secretary of State</u></b>						
Secretary of State Redistricting-lowAccess	\$ 75,000	\$ 0	\$ -75,000	\$ 0	\$ -75,000	\$ 0
<b>Total Secretary of State</b>	<b>\$ 75,000</b>	<b>\$ 0</b>	<b>\$ -75,000</b>	<b>\$ 0</b>	<b>\$ -75,000</b>	<b>\$ 0</b>
<b><u>Treasurer of State</u></b>						
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 0	\$ 0
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>IPERS Administration</u></b>						
IPERS Administration IPERS Administration	\$ 17,686,968	\$ 17,686,968	\$ 0	\$ 17,686,968	\$ 0	\$ 0
<b>Total IPERS Administration</b>	<b>\$ 17,686,968</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	<b>\$ 17,686,968</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Administration and Regulation</b>	<b>\$ 53,825,185</b>	<b>\$ 50,698,346</b>	<b>\$ -3,126,839</b>	<b>\$ 54,123,346</b>	<b>\$ 298,161</b>	<b>\$ -3,425,000</b>

## Summary Data

### FTE

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
Administration and Regulation	1,345.19	1,381.91	36.72	1,327.75	-17.44	54.16
<b>Grand Total</b>	<b>1,345.19</b>	<b>1,381.91</b>	<b>36.72</b>	<b>1,327.75</b>	<b>-17.44</b>	<b>54.16</b>

# Administration and Regulation

FTE

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	87.87	78.37	-9.50	78.37	-9.50	0.00
Utilities	1.00	1.00	0.00	1.00	0.00	0.00
Terrace Hill Operations	4.00	5.00	1.00	6.88	2.88	-1.88
Iowa Building Operations	6.78	6.78	0.00	6.78	0.00	0.00
<b>Total Administrative Services, Dept. of</b>	<b>99.65</b>	<b>91.15</b>	<b>-8.50</b>	<b>93.03</b>	<b>-6.62</b>	<b>-1.88</b>
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	103.00	103.00	0.00	103.00	0.00	0.00
<b>Total Auditor of State</b>	<b>103.00</b>	<b>103.00</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	5.00	5.00	0.00	5.00	0.00	0.00
<b>Total Ethics and Campaign Disclosure</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	18.50	18.50	0.00	18.50	0.00	0.00
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	11.25	12.00	0.75	12.00	0.75	0.00
<b>Banking Division</b>						
Banking Division - CMRF	74.00	70.50	-3.50	70.50	-3.50	0.00
<b>Credit Union Division</b>						
Credit Union Division - CMRF	14.00	15.00	1.00	15.00	1.00	0.00
<b>Insurance Division</b>						
Insurance Division - CMRF	104.50	99.50	-5.00	99.50	-5.00	0.00

# Administration and Regulation

FTE

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
<b>Utilities Division</b>						
Utilities Division - CMRF	72.00	79.00	7.00	79.00	7.00	0.00
Nuclear Power Reg. - CMRF	0.00	0.00	0.00	3.50	3.50	-3.50
<b>Total Utilities Division</b>	<u>72.00</u>	<u>79.00</u>	<u>7.00</u>	<u>82.50</u>	<u>10.50</u>	<u>-3.50</u>
<b>Total Commerce, Dept. of</b>	<u>294.25</u>	<u>294.50</u>	<u>0.25</u>	<u>298.00</u>	<u>3.75</u>	<u>-3.50</u>
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	26.00	20.00	-6.00	22.00	-4.00	-2.00
Terrace Hill Quarters	0.00	2.00	2.00	0.00	0.00	2.00
<b>Total Governor</b>	<u>26.00</u>	<u>22.00</u>	<u>-4.00</u>	<u>22.00</u>	<u>-4.00</u>	<u>0.00</u>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	8.00	2.00	-6.00	6.00	-2.00	-4.00
<b>Total Governor's Office of Drug Control Policy</b>	<u>8.00</u>	<u>2.00</u>	<u>-6.00</u>	<u>6.00</u>	<u>-2.00</u>	<u>-4.00</u>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Human Rights Administration	6.43	5.35	-1.08	5.35	-1.08	0.00
Community Advocacy and Services	8.96	9.38	0.42	9.38	0.42	0.00
Criminal & Juvenile Justice	9.12	10.00	0.88	10.00	0.88	0.00
<b>Total Human Rights, Dept. of</b>	<u>24.51</u>	<u>24.73</u>	<u>0.22</u>	<u>24.73</u>	<u>0.22</u>	<u>0.00</u>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	36.25	14.25	-22.00	14.25	-22.00	0.00
Administrative Hearings Division	23.00	23.00	0.00	23.00	0.00	0.00
Investigations Division	58.50	58.50	0.00	58.50	0.00	0.00
Health Facilities Division	134.75	121.75	-13.00	121.75	-13.00	0.00
Employment Appeal Board	14.00	14.00	0.00	14.00	0.00	0.00
Child Advocacy Board	32.98	32.35	-0.63	32.35	-0.63	0.00
Food and Consumer Safety	0.00	21.00	21.00	21.00	21.00	0.00
<b>Total Inspections and Appeals, Dept. of</b>	<u>299.48</u>	<u>284.85</u>	<u>-14.63</u>	<u>284.85</u>	<u>-14.63</u>	<u>0.00</u>

# Administration and Regulation

FTE

	Estimated FY 2012 (1)	Senate Action FY 2013 Total (2)	Senate FY 2013 v. Est. FY 2012 (3)	House Action FY 2013 Total (4)	House FY 2013 v. Est. FY 2012 (5)	Senate FY 2013 v. House FY 2013 (6)
<b>Racing Commission</b>						
Pari-Mutuel Regulation Fund	28.53	32.03	3.50	32.03	3.50	0.00
Riverboat Regulation Fund	40.81	40.72	-0.09	40.72	-0.09	0.00
<b>Total Racing Commission</b>	<u>69.34</u>	<u>72.75</u>	<u>3.41</u>	<u>72.75</u>	<u>3.41</u>	<u>0.00</u>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>368.82</u>	<u>357.60</u>	<u>-11.22</u>	<u>357.60</u>	<u>-11.22</u>	<u>0.00</u>
<b><u>Management, Dept. of</u></b>						
Management, Dept. of Department Operations	20.00	20.00	0.00	20.00	0.00	0.00
<b>Total Management, Dept. of</b>	<u>20.00</u>	<u>20.00</u>	<u>0.00</u>	<u>20.00</u>	<u>0.00</u>	<u>0.00</u>
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of Revenue, Department of	248.16	309.00	60.84	245.46	-2.70	63.54
<b>Total Revenue, Dept. of</b>	<u>248.16</u>	<u>309.00</u>	<u>60.84</u>	<u>245.46</u>	<u>-2.70</u>	<u>63.54</u>
<b><u>Secretary of State</u></b>						
Secretary of State Secretary of State - Operations	35.00	34.00	-1.00	34.00	-1.00	0.00
Redistricting-lowAccess	1.00	0.00	-1.00	0.00	-1.00	0.00
<b>Total Secretary of State</b>	<u>36.00</u>	<u>34.00</u>	<u>-2.00</u>	<u>34.00</u>	<u>-2.00</u>	<u>0.00</u>
<b><u>Treasurer of State</u></b>						
Treasurer of State Treasurer - General Office	28.80	28.80	0.00	28.80	0.00	0.00
<b>Total Treasurer of State</b>	<u>28.80</u>	<u>28.80</u>	<u>0.00</u>	<u>28.80</u>	<u>0.00</u>	<u>0.00</u>
<b><u>IPERS Administration</u></b>						
IPERS Administration IPERS Administration	83.00	90.13	7.13	90.13	7.13	0.00
<b>Total IPERS Administration</b>	<u>83.00</u>	<u>90.13</u>	<u>7.13</u>	<u>90.13</u>	<u>7.13</u>	<u>0.00</u>
<b>Total Administration and Regulation</b>	<u><u>1,345.19</u></u>	<u><u>1,381.91</u></u>	<u><u>36.72</u></u>	<u><u>1,327.75</u></u>	<u><u>-17.44</u></u>	<u><u>54.16</u></u>