

# **Education Appropriations Bill**

## **Senate File 2321**

*As amended by S-5145 (House amendment)*  
*(Strike everything after the enacting clause)*

Last Action:

**House Floor**

March 27, 2012

**An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, and providing effective date provisions.**

**Fiscal Services Division**  
**Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
LSA Contacts: Robin Madison (515-281-5270) John Parker (515-725-2249)

**FUNDING SUMMARY**

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- Appropriates a total of \$774.3 from the General Fund and 12,292.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents for FY 2013. This is a decrease of \$37.0 million and a increase of 9.7 FTE positions compared to estimated net FY 2012. Page 1, Line null

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- **College Student Aid Commission:** A decrease of \$2.9 million compared to estimated net FY 2012, including the following decreases: Page 1, Line 49
  - \$791,000 to eliminate funding for the Iowa Grant Program. The Program is repealed in the Bill.
  - \$81,000 to eliminate funding for the Registered Nurse and Nurse Educator Loan Program.
  - \$37,000 to eliminate funding for the Barber and Cosmetology Tuition Grant Program.
  - \$2.0 million for the For-Profit Tuition Grant Program.
- **Department of Education:** A decrease of \$3.0 million compared to estimated net FY 2012, including the following: Page 3, Line 29
  - Vocational Education Administration - An increase of \$149,000 to address federal maintenance of effort requirements.
  - Jobs for America's Graduates - An increase of \$500,000.
  - Iowa Public Television - A decrease of \$2.6 million.
  - Regional Telecommunication Councils (RTCs) - A decrease of \$993,000.
- **Board of Regents:** A decrease of \$31.1 million compared to estimated net FY 2012, including the following decreases: Page 11, Line 44
  - \$18.0 million for the University of Iowa general education budget.
  - \$10.1 million for the Iowa State University general education budget.
  - \$3.0 million for the University of Northern Iowa general education budget.

**STUDIES AND INTENT LANGUAGE**

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- Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models. Page 7, Line 35

- Requires the State Early Childhood Iowa (ECI) Board to identify minimum competency standards for the employees and supervisions of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014. Page 9, Line 38
- Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013. Page 9, Line 45
- Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process in order to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015. Page 9, Line 50
- Prohibits the boards of directors of the community colleges from increasing tuition for FY 2013. Page 11, Line 38
- Prohibits the Board of Regents and its institutions from increasing tuition for FY 2013. Page 12, Line 12

**SIGNIFICANT CODE CHANGES**

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- Specifies that the Health Care Professional Recruitment Fund is no longer a revolving fund. Requires moneys in the Fund to be continuously available for loan forgiveness and specifies that interest earnings on moneys in the fund are credited to the fund. Page 18, Line 21  
  
DETAIL: This permits the College Student Aid Commission to repay loans after the physician has completed the terms of service. Currently, the Commission repays the loan when the physician begins service and then must attempt to collect reimbursement if the physician does not complete the agreed upon term of service.
- Repeals the Iowa Grant Program under the College Student Aid Commission. The Iowa Grant Program is available to students attending State or private higher education institutions, with priority given to students with the greatest financial need. The maximum grant is \$1,000 per year for up to four years of full-time undergraduate study. In FY 2011, the average annual award amount was \$579, and 1,465 students received an award. Page 20, Line 27

S5145 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>	<b>Description</b>
16	46	6	Amend	256.86	
17	30	7	Amend	256.87	
18	19	8	Amend	261.19.3	
18	43	9	Amend	261.25.2	
19	13	10	Amend	284.13.1.a-d	
20	27	12	Repeal	261.92,261.93,261.93A,261.94,261.95,261.96,261.97	

S5145 House Amendment To

1 1 Amend Senate File 2321, as amended, passed, and  
1 2 reprinted by the Senate, as follows:

1 3 1 By striking everything after the enacting clause  
1 4 and inserting:

1 5 MIDWESTERN HIGHER EDUCATION COMPACT

1 6 Section 1. 2011 Iowa Acts, chapter 132, section 32,  
1 7 is amended to read as follows:

1 8 SEC. 32. There is appropriated from the general  
1 9 fund of the state to the department of education for  
1 10 the following fiscal years, the following amounts, or  
1 11 so much thereof as is necessary, to be used for the  
1 12 purposes designated:

1 13	To be distributed to the midwestern higher education		
1 14	compact to pay Iowa's member state annual obligation:		
1 15	FY 2010-2011 .....	\$	39,000
1 16	FY 2011-2012 .....	\$	100,000
1 17	FY 2012-2013 .....	\$	<del>50,000</del>
1 18			<u>100,000</u>

1 19 Notwithstanding section 8.33, moneys appropriated  
1 20 in this section, to the department of education  
1 21 for purposes of paying Iowa's member state annual  
1 22 obligation under the midwestern higher education  
1 23 compact, that remain unencumbered or unobligated at the  
1 24 close of the fiscal year beginning July 1, 2010, and  
1 25 ending June 30, 2011, shall not revert but shall remain  
1 26 available for expenditure for the purpose designated  
1 27 until the close of the succeeding fiscal year.

1 28 DEPARTMENT FOR THE BLIND

1 29 Sec. 2. 2011 Iowa Acts, chapter 132, section 97, is  
1 30 amended to read as follows:

1 31 SEC. 97. ADMINISTRATION. There is appropriated  
1 32 from the general fund of the state to the department  
1 33 for the blind for the fiscal year beginning July 1,  
1 34 2012, and ending June 30, 2013, the following amount,  
1 35 or so much thereof as is necessary, to be used for the  
1 36 purposes designated:

1 37 1. For salaries, support, maintenance,  
1 38 miscellaneous purposes, and for not more than the  
1 39 following full-time equivalent positions:

General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).

DETAIL: Total funding for FY 2013 appropriation is no change compared to the estimated net FY 2012 appropriation.

General Fund appropriation to the Department for the Blind.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

1 40	..... \$	845,908	
1 41		<u>1,691,815</u>	
1 42	..... FTEs	88.00	
1 43	2. For costs associated with universal access to		General Fund appropriation to the Department for the Blind for the
1 44	audio information over the phone on demand for blind		newsline service.
1 45	and print handicapped lowans:		
1 46	..... \$	<u>25,000</u>	DETAIL: Total funding for FY 2013 is no change compared to
1 47		<u>50,000</u>	estimated net FY 2012.
1 48	COLLEGE STUDENT AID COMMISSION		
1 49	Sec. 3. 2011 Iowa Acts, chapter 132, section 98, is		
1 50	amended to read as follows:		
2 1	SEC. 98. There is appropriated from the general		
2 2	fund of the state to the college student aid commission		
2 3	for the fiscal year beginning July 1, 2012, and ending		
2 4	June 30, 2013, the following amounts, or so much		
2 5	thereof as is necessary, to be used for the purposes		
2 6	designated:		
2 7	1. GENERAL ADMINISTRATION		General Fund appropriation to the College Student Aid Commission for
2 8	For salaries, support, maintenance, miscellaneous		administration.
2 9	purposes, and for not more than the following full-time		
2 10	equivalent positions:		DETAIL: Total funding for FY 2013 is no change compared to
2 11	..... \$	<u>416,472</u>	estimated net FY 2012.
2 12		<u>232,943</u>	
2 13	..... FTEs	3.95	
2 14	<del>2. STUDENT AID PROGRAMS</del>		Eliminates the FY 2013 General Fund appropriation to the College
2 15	<del>For payments to students for the Iowa grant program</del>		Student Aid Commission for the Iowa Grant Program.
2 16	<del>established in section 261.93:</del>		
2 17	..... \$	<u>395,589</u>	DETAIL: This is a decrease of \$791,177 compared to estimated net FY
			2012. The Iowa Grant Program is repealed in the Bill.
2 18	<del>3. DES MOINES UNIVERSITY — HEALTH CARE</del>		General Fund appropriation to the College Student Aid Commission for
2 19	<del>PROFESSIONAL RECRUITMENT PROGRAM</del>		the Health Care Professional Recruitment Program.
2 20	<del>For forgivable loans to Iowa students attending Des</del>		
2 21	<del>Moines university — osteopathic medical center under</del>		DETAIL: Total funding for FY 2013 is no change compared to
2 22	<del>the forgivable loan repayment program for health care</del>		estimated net FY 2012.
2 23	<del>professionals established pursuant to section 261.19:</del>		
2 24	..... \$	<u>462,987</u>	
2 25		<u>325,973</u>	
2 26	4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM		General Fund appropriation to the College Student Aid Commission for
2 27	For purposes of providing national guard educational		the National Guard Educational Assistance Program.
2 28	assistance under the program established in section		

2 29	261.86:			DETAIL: Total funding for FY 2013 is no change compared to
2 30	.....	\$	1,593,117	estimated net FY 2012.
2 31			<u>4,486,233</u>	
2 32	5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM			General Fund appropriation to the College Student Aid Commission for
2 33	For the teacher shortage loan forgiveness program			the Teacher Shortage Loan Forgiveness Program.
2 34	established in section 261.112:			
2 35	.....	\$	196,226	DETAIL: Total funding for FY 2013 is no change compared to
2 36			<u>392,452</u>	estimated net FY 2012.
2 37	6. ALL IOWA OPPORTUNITY FOSTER CARE GRANT PROGRAM			General Fund appropriation to the College Student Aid Commission for
2 38	For purposes of the all Iowa opportunity foster care			the All Iowa Opportunity Foster Care Grant Program.
2 39	grant program established pursuant to section 261.6:			
2 40	.....	\$	277,029	DETAIL: Total funding for FY 2013 is no change compared to
2 41			<u>554,057</u>	estimated net FY 2012.
2 42	7. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM			General Fund appropriation to the College Student Aid Commission for
2 43	a. For purposes of the all Iowa opportunity			the All Iowa Opportunity Scholarship Program.
2 44	scholarship program established pursuant to section			
2 45	261.87:			DETAIL: Total funding for FY 2013 is no change compared to
2 46	.....	\$	1,120,427	estimated net FY 2012.
2 47			<u>2,240,854</u>	
2 48	b. If the moneys appropriated by the general			Permits private colleges and universities that are eligible for the Tuition
2 49	assembly to the college student aid commission for			Grant Program to be included in the All Iowa Opportunity Scholarship
2 50	fiscal year 2012-2013 for purposes of the all Iowa			Program if the amount appropriated for FY 2013 exceeds \$500,000.
3 1	opportunity scholarship program exceed \$500,000,			
3 2	"eligible institution" as defined in section 261.87,			DETAIL: The proposed funding will permit private college and
3 3	shall, during fiscal year 2012-2013, include accredited			university students to receive awards.
3 4	private institutions as defined in section 261.9,			
3 5	subsection 1.			
3 6	<del>8. REGISTERED NURSE AND NURSE EDUCATOR LOAN</del>			Eliminates the FY 2013 General Fund appropriation to the College
3 7	<del>FORGIVENESS PROGRAM</del>			Student Aid Commission for the Registered Nurse and Nurse Educator
3 8	<del>a. For purposes of the registered nurse and nurse</del>			Loan Forgiveness Program.
3 9	<del>educator loan forgiveness program established pursuant</del>			
3 10	<del>to section 261.23:</del>			DETAIL: This is a decrease of \$80,852 compared to estimated net FY
3 11	.....	\$	40,426	2012.
3 12	<del>b. It is the intent of the general assembly that</del>			
3 13	<del>the commission continue to consider moneys allocated</del>			
3 14	<del>pursuant to this subsection as moneys that meet the</del>			
3 15	<del>state matching funds requirements of the federal</del>			
3 16	<del>leveraging educational assistance program and the</del>			
3 17	<del>federal supplemental leveraging educational assistance</del>			
3 18	<del>program established under the Higher Education Act of</del>			

3 19 1965, as amended.

3 20 ~~—9. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION~~  
 3 21 ~~GRANT PROGRAM~~

3 22 ~~—For purposes of the barber and cosmetology arts and~~  
 3 23 ~~sciences tuition grant program established pursuant to~~  
 3 24 ~~section 261.18:~~

3 25 ..... \$ 18,469

Eliminates the FY 2013 General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Science Tuition Grant Program.

DETAIL: This is a decrease of \$36,938 compared to estimated net FY 2012.

3 26 DEPARTMENT OF EDUCATION

3 27 Sec. 4. 2011 Iowa Acts, chapter 132, section 102,  
 3 28 is amended to read as follows:

3 29 SEC. 102. There is appropriated from the general  
 3 30 fund of the state to the department of education for  
 3 31 the fiscal year beginning July 1, 2012, and ending June  
 3 32 30, 2013, the following amounts, or so much thereof as  
 3 33 is necessary, to be used for the purposes designated:

3 34 1. GENERAL ADMINISTRATION

3 35 For salaries, support, maintenance, miscellaneous  
 3 36 purposes, and for not more than the following full-time  
 3 37 equivalent positions:

3 38 ..... \$ 2,956,906  
 3 39 ..... 5,913,812  
 3 40 ..... FTEs 81.67

General Fund appropriation to the Department of Education for administration.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

3 41 2. VOCATIONAL EDUCATION ADMINISTRATION

3 42 For salaries, support, maintenance, miscellaneous  
 3 43 purposes, and for not more than the following full-time  
 3 44 equivalent positions:

3 45 ..... \$ 224,638  
 3 46 ..... 598,197  
 3 47 ..... FTEs 11.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Total funding for FY 2013 is an increase of \$148,921 compared to estimated net FY 2012 to address federal maintenance of effort requirements. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,960,000.

3 48 3. VOCATIONAL REHABILITATION SERVICES DIVISION

3 49 a. For salaries, support, maintenance,  
 3 50 miscellaneous purposes, and for not more than the  
 4 1 following full-time equivalent positions:

4 2 ..... \$ 2,481,584  
 4 3 ..... 4,963,168  
 4 4 ..... FTEs 255.00

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

4 5 b. For matching funds for programs to enable  
 4 6 persons with severe physical or mental disabilities to  
 4 7 function more independently, including salaries and

General Fund appropriation to the Independent Living Program.

DETAIL: Total funding for FY 2013 is no change compared to



4 8	support, and for not more than the following full-time		estimated net FY 2012.
4 9	equivalent position:		
4 10	..... \$	19,564	
4 11		<u>39,128</u>	
4 12	..... FTEs	1.00	
4 13	c. For the entrepreneurs with disabilities program		General Fund appropriation to the Division of Vocational Rehabilitation
4 14	established pursuant to section 259.4, subsection 9:		for the Entrepreneurs with Disabilities Program.
4 15	..... \$	72,768	
4 16		<u>145,535</u>	DETAIL: Total funding for FY 2013 is no change compared to
			estimated net FY 2012.
4 17	d. For costs associated with centers for		General Fund appropriation to the Division of Vocational Rehabilitation
4 18	independent living:		for Independent Living Center Grants.
4 19	..... \$	20,147	
4 20		<u>40,294</u>	DETAIL: Total funding for FY 2013 is no change compared to
			estimated net FY 2012.
4 21	4. STATE LIBRARY		General Fund appropriation to the Department of Education for the
4 22	a. For salaries, support, maintenance,		State Library.
4 23	miscellaneous purposes, and for not more than the		
4 24	following full-time equivalent positions:		DETAIL: Total funding for FY 2013 is no change compared to
4 25	..... \$	604,810	estimated net FY 2012.
4 26		<u>1,209,619</u>	
4 27	..... FTEs	17.00	
4 28	b. For the enrich Iowa program established under		General Fund appropriation to the Enrich Iowa Program.
4 29	section 256.57:		
4 30	..... \$	837,114	DETAIL: Total funding for FY 2013 is no change compared to
4 31		<u>1,674,227</u>	estimated net FY 2012.
4 32	5. LIBRARY SERVICE AREA SYSTEM		General Fund appropriation to the Department of Education for the
4 33	For <del>state aid</del> salaries, support, maintenance,		Library Service Area System.
4 34	<del>miscellaneous purposes, and for not more than the</del>		
4 35	<del>following full-time equivalent positions:</del>		DETAIL: Total funding and FTE positions for FY 2013 are no change
4 36	..... \$	502,722	compared to estimated net FY 2012.
4 37		<u>1,005,444</u>	
4 38	..... FTEs	12.00	
4 39	6. PUBLIC BROADCASTING DIVISION		General Fund appropriation to the Department of Education for Iowa
4 40	For salaries, support, maintenance, capital		Public Television (IPTV).
4 41	expenditures, miscellaneous purposes, and for not more		
4 42	than the following full-time equivalent positions:		DETAIL: Total funding for FY 2013 is a decrease of \$2,629,587
4 43	..... \$	3,327,014	compared to estimated net FY 2012.
4 44		<u>4,024,434</u>	

4 45 ..... FTEs 82.00

4 46 ~~7. REGIONAL TELECOMMUNICATIONS COUNCILS~~

4 47 ~~For state aid:~~

4 48 ..... \$ 496,457

4 49 ~~The regional telecommunications councils established~~

4 50 ~~in section 8D.5 shall use the moneys appropriated in~~

5 1 ~~this subsection to provide technical assistance for~~

5 2 ~~network classrooms, planning and troubleshooting for~~

5 3 ~~local area networks, scheduling of video sites, and~~

5 4 ~~other related support activities.~~

Eliminates the FY 2013 General Fund appropriation to the Department of Education for the Regional Telecommunication Councils (RTCs).

DETAIL: This is a decrease of \$992,913 compared to estimated net FY 2012. SF 2313 (FY 2013 Administration and Regulation Appropriations Bill) appropriates \$992,913 for the RTCs.

5 5 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS

5 6 For reimbursement for vocational education

5 7 expenditures made by secondary schools:

5 8 ..... \$ 1,315,067

5 9 ..... 2,630,134

General Fund appropriation to the Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this appropriation may jeopardize all federal Perkins funding, a potential loss of \$11,960,000.

5 10 Moneys appropriated in this subsection shall be used

5 11 to reimburse school districts for vocational education

5 12 expenditures made by secondary schools to meet the

5 13 standards set in sections 256.11, 258.4, and 260C.14.

Requires the funds appropriated to be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set in statute.

5 14 9. SCHOOL FOOD SERVICE

5 15 For use as state matching funds for federal

5 16 programs that shall be disbursed according to federal

5 17 regulations, including salaries, support, maintenance,

5 18 miscellaneous purposes, and for not more than the

5 19 following full-time equivalent positions:

5 20 ..... \$ 1,088,399

5 21 ..... 2,176,797

5 22 ..... FTEs 20.58

General Fund appropriation to the Department of Education for School Food Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this appropriation results in a reduction in federal funding for school nutrition programs.

5 23 10. EARLY CHILDHOOD IOWA FUND — GENERAL AID

5 24 For deposit in the school ready children grants

5 25 account of the early childhood Iowa fund created in

5 26 section 256I.11:

5 27 ..... \$ 2,693,057

5 28 ..... 5,386,113

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

5 29 a. From the moneys deposited in the school ready

5 30 children grants account for the fiscal year beginning

5 31 July 1, 2012, and ending June 30, 2013, not more than

5 32 \$265,950 is allocated for the early childhood Iowa

5 33 office and other technical assistance activities. The

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2013, the following:

- Allocates a maximum of \$265,950 for the ECI Office and other

5 34 early childhood lowa state board shall direct staff to  
 5 35 work with the early childhood stakeholders alliance  
 5 36 created in section 256I.12 to inventory technical  
 5 37 assistance needs. Moneys allocated under this lettered  
 5 38 paragraph may be used by the early childhood lowa state  
 5 39 board for the purpose of skills development and support  
 5 40 for ongoing training of staff. However, except as  
 5 41 otherwise provided in this subsection, moneys shall not  
 5 42 be used for additional staff or for the reimbursement  
 5 43 of staff.

5 44 b. As a condition of receiving moneys appropriated  
 5 45 in this subsection, each early childhood lowa area  
 5 46 board shall report to the early childhood lowa state  
 5 47 board progress on each of the local indicators approved  
 5 48 by the area board. Each early childhood lowa area  
 5 49 board must also submit an annual budget for the area's  
 5 50 comprehensive school ready children grant developed for  
 6 1 providing services for children from birth through five  
 6 2 years of age, and provide other information specified  
 6 3 by the early childhood lowa state board, including  
 6 4 budget amendments as needed. The early childhood lowa  
 6 5 state board shall establish a submission deadline for  
 6 6 the annual budget and any budget amendments that allow  
 6 7 a reasonable period of time for preparation by the  
 6 8 early childhood lowa area boards and for review and  
 6 9 approval or request for modification of the materials  
 6 10 by the early childhood lowa state board. In addition,  
 6 11 each early childhood lowa area board must continue to  
 6 12 comply with reporting provisions and other requirements  
 6 13 adopted by the early childhood lowa state board in  
 6 14 implementing section 256I.9.

6 15 c. Of the amount appropriated in this subsection  
 6 16 for deposit in the school ready children grants account  
 6 17 of the early childhood lowa fund, \$2,318,018 shall  
 6 18 be used for efforts to improve the quality of early  
 6 19 care, health, and education programs. Moneys allocated  
 6 20 pursuant to this paragraph may be used for additional  
 6 21 staff and for the reimbursement of staff. The early  
 6 22 childhood lowa state board may reserve a portion of the  
 6 23 allocation, not to exceed \$88,650, for the technical  
 6 24 assistance expenses of the early childhood lowa state  
 6 25 office, including the reimbursement of staff, and  
 6 26 shall distribute the remainder to early childhood lowa  
 6 27 areas for local quality improvement efforts through

technical assistance activities. This is no change compared to the FY 2012 allocation.

- Requires the State ECI Board to direct staff to work with the Early Childhood Stakeholder Alliance to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State ECI Board for the purpose of skills development and support for ongoing training of staff.
- Prohibits the use of funds for additional staff or for the reimbursement of staff.

As a condition of receiving funding appropriated in this Subsection, each local ECI board is to report to the State ECI Board the progress on each of the local indicators approved by the Area Board.

Requires each local ECI board to submit an annual budget and provide other information specified by the State ECI Board.

Requires the State ECI Board to establish a submission deadline for annual budgets and any budget amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.

Requires local ECI boards to continue complying with reporting provisions and other requirements of the State ECI Board.

Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the State ECI Office, including the reimbursement of staff.

DETAIL: This is no change compared to the FY 2012 allocations.

6 28 a methodology identified by the early childhood iowa  
 6 29 state board to make the most productive use of the  
 6 30 funding, which may include use of the distribution  
 6 31 formula, grants, or other means.

6 32 d. Of the amount appropriated in this subsection  
 6 33 for deposit in the school ready children grants account  
 6 34 of the early childhood iowa fund, \$825,030 shall  
 6 35 be used for support of professional development and  
 6 36 training activities for persons working in early care,  
 6 37 health, and education by the early childhood iowa  
 6 38 state board in collaboration with the professional  
 6 39 development component group of the early childhood  
 6 40 iowa stakeholders alliance maintained pursuant to  
 6 41 section 256I.12, subsection 7, paragraph "b", and the  
 6 42 early childhood iowa area boards. Expenditures shall  
 6 43 be limited to professional development and training  
 6 44 activities agreed upon by the parties participating in  
 6 45 the collaboration.

Allocates \$825,030 to the State ECI Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Group of the Early Childhood Stakeholders Alliance and local ECI boards.

DETAIL: This is no change compared to the FY 2012 allocation.

6 46 11. EARLY CHILDHOOD IOWA FUND — PRESCHOOL TUITION  
 6 47 ASSISTANCE

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Preschool Tuition Assistance.

6 48 a. For deposit in the school ready children grants  
 6 49 account of the early childhood iowa fund created in  
 6 50 section 256I.11:

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

7 1	.....	\$	2,714,439
7 2			<u>5,428,877</u>

7 3 b. The amount appropriated in this subsection shall  
 7 4 be used for early care, health, and education programs  
 7 5 to assist low-income parents with tuition for preschool  
 7 6 and other supportive services for children ages three,  
 7 7 four, and five who are not attending kindergarten in  
 7 8 order to increase the basic family income eligibility  
 7 9 requirement to not more than 200 percent of the federal  
 7 10 poverty level. In addition, if sufficient funding is  
 7 11 available after addressing the needs of those who meet  
 7 12 the basic income eligibility requirement, an early  
 7 13 childhood iowa area board may provide for eligibility  
 7 14 for those with a family income in excess of the basic  
 7 15 income eligibility requirement through use of a sliding  
 7 16 scale or other copayment provisions.

Specifies that the funds appropriated for Preschool Tuition Assistance must be used to assist low-income parents with preschool tuition and other supportive services for children ages 3, 4, and 5 that are not attending kindergarten.

Requires priority to be given to families with incomes not more than 200.00% of the federal poverty level.

Authorizes local ECI boards to spend funds remaining after meeting the needs of families with incomes at or below 200.00% of the federal poverty level to help additional families using a sliding scale or copayment provision.

7 17 12. EARLY CHILDHOOD IOWA FUND — FAMILY SUPPORT AND  
 7 18 PARENT EDUCATION

General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa Fund for Family Support.

7 19 a. For deposit in the school ready children grants  
 7 20 account of the early childhood iowa fund created in

DETAIL: Total funding for FY 2013 is no change compared to

7 21 section 256I.11:  
 7 22 ..... \$ 6,182,217  
 7 23 ..... 12,364,434

estimated net FY 2012.

7 24 b. The amount appropriated in this subsection  
 7 25 shall be used for family support services and parent  
 7 26 education programs targeted to families expecting a  
 7 27 child or with newborn and infant children through age  
 7 28 five and shall be distributed using the distribution  
 7 29 formula approved by the early childhood Iowa state  
 7 30 board and shall be used by an early childhood Iowa  
 7 31 area board only for family support services and parent  
 7 32 education programs targeted to families expecting a  
 7 33 child or with newborn and infant children through age  
 7 34 five.

Requires funds appropriated for family support and parent education services to be targeted to families expecting a child or with children ages 0-5.

Requires the funds to be distributed using the State ECI Board's formula for School Ready Children Grants.

7 35 c. In order to implement the legislative intent  
 7 36 stated in sections 135.106 and 256I.9, that priority  
 7 37 for home visitation program funding be given to  
 7 38 programs using evidence-based or promising models  
 7 39 for home visitation, it is the intent of the general  
 7 40 assembly to phase-in the funding priority as follows:  
 7 41 (1) By July 1, 2013, 25 percent of state  
 7 42 funds expended for home visiting programs are for  
 7 43 evidence-based or promising program models.  
 7 44 (2) By July 1, 2014, 50 percent of state  
 7 45 funds expended for home visiting programs are for  
 7 46 evidence-based or promising program models.  
 7 47 (3) By July 1, 2015, 75 percent of state  
 7 48 funds expended for home visiting programs are for  
 7 49 evidence-based or promising program models.  
 7 50 (4) By July 1, 2016, 90 percent of state  
 8 1 funds expended for home visiting programs are for  
 8 2 evidence-based or promising program models. The  
 8 3 remaining 10 percent of funds may be used for  
 8 4 innovative program models that do not yet meet the  
 8 5 definition of evidence-based or promising programs.  
 8 6 d. For the purposes of this subsection, unless the  
 8 7 context requires:

Specifies a schedule for phasing in a funding priority for home visit programs that use evidenced-based or promising models.

DETAIL: The following schedule is specified:

- By July 1, 2013, 25.00% of State funds expended for home visiting programs are for evidenced-based or promising program models.
- By July 1, 2014, 50.00% of State funds expended for home visiting programs are for evidenced-based or promising program models.
- By July 1, 2015, 75.00% of State funds expended for home visiting programs are for evidenced-based or promising program models.
- By July 1, 2016, 90.00% of State funds expended for home visiting programs are for evidenced-based or promising program models. The remaining 10.00% of funds may be used for innovative program models that do not yet meet the definition of evidenced-based or promising programs.

8 8 (1) "Evidence-based program" means a program that  
 8 9 is based on scientific evidence demonstrating that  
 8 10 the program model is effective. An evidence-based  
 8 11 program shall be reviewed onsite and compared to  
 8 12 program model standards by the model developer or the  
 8 13 developer's designee at least every five years to

Defines "evidence-based program" as a program that is based on scientific evidence demonstrating that the program model is effective. Specifies other criteria.

8 14 ensure that the program continues to maintain fidelity  
8 15 with the program model. The program model shall have  
8 16 had demonstrated significant and sustained positive  
8 17 outcomes in an evaluation utilizing a well-designed and  
8 18 rigorous randomized controlled research design or a  
8 19 quasi-experimental research design, and the evaluation  
8 20 results shall have been published in a peer-reviewed  
8 21 journal.

8 22 \_\_ (2) "Family support programs" includes group-based  
8 23 parent education or home visiting programs that are  
8 24 designed to strengthen protective factors, including  
8 25 parenting skills, increasing parental knowledge of  
8 26 child development, and increasing family functioning  
8 27 and problem solving skills. A family support program  
8 28 may be used as an early intervention strategy to  
8 29 improve birth outcomes, parental knowledge, family  
8 30 economic success, the home learning environment, family  
8 31 and child involvement with others, and coordination  
8 32 with other community resources. A family support  
8 33 program may have a specific focus on preventing child  
8 34 maltreatment or ensuring children are safe, healthy,  
8 35 and ready to succeed in school.

Defines and specifies criteria for "family support programs."

8 36 \_\_ (3) "Promising program" means a program that meets  
8 37 all of the following requirements:  
8 38 \_\_ (a) The program conforms to a clear, consistent  
8 39 family support model that has been in existence for at  
8 40 least three years.  
8 41 \_\_ (b) The program is grounded in relevant  
8 42 empirically-based knowledge.  
8 43 \_\_ (c) The program is linked to program-determined  
8 44 outcomes.  
8 45 \_\_ (d) The program is associated with a national  
8 46 or state organization that either has comprehensive  
8 47 program standards that ensure high-quality service  
8 48 delivery and continuous program quality improvement  
8 49 or the program model has demonstrated through the  
8 50 program's benchmark outcomes that the program has  
9 1 achieved significant positive outcomes equivalent  
9 2 to those achieved by program models with published  
9 3 significant and sustained results in a peer-reviewed  
9 4 journal.  
9 5 \_\_ (e) The program has been awarded the Iowa family  
9 6 support credential and has been reviewed onsite  
9 7 at least every five years to ensure the program's

Defines and specifies requirements for a "promising program."

9 8 adherence to the Iowa family support standards approved  
9 9 by the early childhood Iowa state board created in  
9 10 section 256I.3 or a comparable set of standards. The  
9 11 onsite review is completed by an independent review  
9 12 team that is not associated with the program or the  
9 13 organization administering the program.

9 14 e. (1) The data reporting requirements adopted  
9 15 by the early childhood Iowa state board pursuant  
9 16 to section 256I.4 for the family support programs  
9 17 targeted to families expecting a child or with newborn  
9 18 and infant children through age five and funded  
9 19 through the board shall require the programs to  
9 20 participate in a state administered internet-based data  
9 21 collection system by July 1, 2013. The data reporting  
9 22 requirements shall be developed in a manner to provide  
9 23 for compatibility with local data collection systems.  
9 24 The state board's annual report submitted each January  
9 25 to the governor and general assembly under section  
9 26 256I.4 shall include family support program outcomes  
9 27 beginning with the January 2015 report.

Requires family support programs funded through the State ECI Board to participate in a State administered internet-based data collection system by July 1, 2013.

9 28 (2) The data on families served that is collected  
9 29 by the family support programs funded through the  
9 30 early childhood Iowa initiative shall include but is  
9 31 not limited to basic demographic information, services  
9 32 received, funding utilized, and program outcomes for  
9 33 the children and families served. The state board  
9 34 shall adopt performance benchmarks for the family  
9 35 support programs and shall revise the Iowa family  
9 36 support credential to incorporate the performance  
9 37 benchmarks on or before January 1, 2014.

Describes the type of data to be collected by the family support programs funded through the early childhood Iowa initiative.

9 38 (3) The state board shall identify minimum  
9 39 competency standards for the employees and supervisors  
9 40 of family support programs funded through the early  
9 41 childhood Iowa initiative. The state board shall  
9 42 submit recommendations concerning the standards to the  
9 43 governor and general assembly on or before January 1,  
9 44 2014.

Requires the State ECI Board to identify minimum competency standards for the employees and supervisors of the family support programs and make recommendations concerning the standards to the Governor and General Assembly on or before January 1, 2014.

9 45 (4) On or before January 1, 2013, the state board  
9 46 shall adopt criminal and child abuse record check  
9 47 requirements for the employees and supervisors of  
9 48 family support programs funded through the early  
9 49 childhood Iowa initiative.

Requires the State ECI Board to adopt criminal and child abuse record check requirements on or before January 1, 2013.

9 50 (5) The state board shall develop a plan to  
 10 1 implement a coordinated intake and referral process for  
 10 2 publicly funded family support programs in order to  
 10 3 engage the families expecting a child or with newborn  
 10 4 and infant children through age five in all communities  
 10 5 in the state by July 1, 2015.

Requires the State ECI Board to develop a plan to implement a coordinated intake and referral process to engage the families expecting a child or with children through age five in all communities in the State by July 1, 2015.

10 6 13. BIRTH TO AGE THREE SERVICES  
 10 7 For expansion of the federal Individuals with  
 10 8 Disabilities Education Improvement Act of 2004, Pub.  
 10 9 L.No.108-446, as amended to January 1, 2012, birth  
 10 10 through age three services due to increased numbers of  
 10 11 children qualifying for those services:  
 10 12 .....\$ 860,700  
 10 13 ..... 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012. Any reduction in this funding may jeopardize all federal funding for this purpose, a potential loss of \$4,000,000.

10 14 From the moneys appropriated in this subsection,  
 10 15 \$383,769 shall be allocated to the child health  
 10 16 specialty clinic at the state university of Iowa to  
 10 17 provide additional support for infants and toddlers  
 10 18 who are born prematurely, drug-exposed, or medically  
 10 19 fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinic at the University of Iowa.

DETAIL: This is no change compared to the FY 2012 allocation.

10 20 14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 10 21 To provide moneys for costs of providing textbooks  
 10 22 to each resident pupil who attends a nonpublic school  
 10 23 as authorized by section 301.1:  
 10 24 .....\$ 280,107  
 10 25 ..... 560,214

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

10 26 Funding under this subsection is limited to \$20 per  
 10 27 pupil and shall not exceed the comparable services  
 10 28 offered to resident public school pupils.

Limits funding to \$20.00 per pupil. Specifies reimbursements are not to exceed comparable services offered to resident public school pupils.

10 29 15. CORE CURRICULUM AND CAREER INFORMATION AND  
 10 30 DECISION-MAKING SYSTEM  
 10 31 For purposes of implementing the statewide core  
 10 32 curriculum for school districts and accredited  
 10 33 nonpublic schools and a state-designated career  
 10 34 information and decision-making system:  
 10 35 .....\$ 500,000  
 10 36 ..... 1,000,000

General Fund appropriation to the Department of Education for the Core Curriculum and Career Information and Decision-Making System.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

10 37 16. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM  
 10 38 For purposes of the student achievement and teacher  
 10 39 quality program established pursuant to chapter  
 10 40 284, and for not more than the following full-time

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: Total funding for FY 2013 is no change compared to



10 41	equivalent positions:		
10 42	.....	\$	2,392,500
10 43			<u>4,785,000</u>
10 44	..... FTEs		2.00

estimated net FY 2012.

10 45	17. JOBS FOR AMERICA'S GRADUATES		
10 46	For school districts to provide direct services to		
10 47	the most at-risk senior high school students enrolled		
10 48	in school districts through direct intervention by a		
10 49	jobs for America's graduates specialist:		
10 50	.....	\$	20,000
11 1			<u>540,000</u>

General Fund appropriation to the Department of Education for the Jobs for America's Graduates Program.

DETAIL: Total funding for FY 2013 is an increase of \$500,000 compared to estimated net FY 2012.

11 2	18. COMMUNITY COLLEGES		
11 3	a. For general state financial aid to merged		
11 4	areas as defined in section 260C.2 in accordance with		
11 5	chapters 258 and 260C:		
11 6	.....	\$	81,887,324
11 7			<u>163,774,647</u>

General Fund appropriation to the community colleges for State general aid.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

11 8 ~~—The funds appropriated in this subsection shall~~  
 11 9 ~~be allocated pursuant to the formula established in~~  
 11 10 ~~section 260C.18C.~~

Specifies allocations to the community colleges.

11 11	<u>Notwithstanding the allocation formula in section</u>		
11 12	<u>260C.18C, the funds appropriated in this subsection</u>		
11 13	<u>shall be allocated as follows:</u>		
11 14	<u>(1) Merged Area I</u>	<u>.....</u>	<u>\$ 8,178,529</u>
11 15	<u>(2) Merged Area II</u>	<u>.....</u>	<u>\$ 8,649,157</u>
11 16	<u>(3) Merged Area III</u>	<u>.....</u>	<u>\$ 7,965,651</u>
11 17	<u>(4) Merged Area IV</u>	<u>.....</u>	<u>\$ 3,912,374</u>
11 18	<u>(5) Merged Area V</u>	<u>.....</u>	<u>\$ 9,005,542</u>
11 19	<u>(6) Merged Area VI</u>	<u>.....</u>	<u>\$ 7,619,814</u>
11 20	<u>(7) Merged Area VII</u>	<u>.....</u>	<u>\$ 11,384,176</u>
11 21	<u>(8) Merged Area IX</u>	<u>.....</u>	<u>\$ 14,176,695</u>
11 22	<u>(9) Merged Area X</u>	<u>.....</u>	<u>\$ 25,055,309</u>
11 23	<u>(10) Merged Area XI</u>	<u>.....</u>	<u>\$ 25,355,377</u>
11 24	<u>(11) Merged Area XII</u>	<u>.....</u>	<u>\$ 9,282,987</u>
11 25	<u>(12) Merged Area XIII</u>	<u>.....</u>	<u>\$ 9,596,897</u>
11 26	<u>(13) Merged Area XIV</u>	<u>.....</u>	<u>\$ 3,974,533</u>
11 27	<u>(14) Merged Area XV</u>	<u>.....</u>	<u>\$ 12,453,604</u>
11 28	<u>(15) Merged Area XVI</u>	<u>.....</u>	<u>\$ 7,166,002</u>

DETAILS: These allocations are based on the formula established in Iowa Code section 260C.18C. Under the formula, the FY 2013 allocations are based on each college's share of the FY 2012 combined general aid and salary supplement. This results in differences between the FY 2012 and FY 2013 allocations, even though the appropriation for general aid is the same.

11 29	b. For distribution to community colleges to		
11 30	supplement faculty salaries:		
11 31	.....	\$	250,000
11 32			<u>500,000</u>

General Fund appropriation to the community colleges to supplement faculty salaries.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

11 33 c. For deposit in the workforce training and  
 11 34 economic development funds created pursuant to section  
 11 35 260C.18A:  
 11 36 ..... \$ 2,500,000  
 11 37 ..... 5,000,000

General Fund appropriation to the community colleges for deposit in the Workforce Training and Economic Development Funds.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

11 38 d. Notwithstanding section 260C.14, subsection 2,  
 11 39 or any other provision of law to the contrary, the  
 11 40 board of directors of a community college shall not  
 11 41 implement an increase in tuition for the 2012-2013  
 11 42 fiscal year.

Prohibits the boards of directors of the community colleges from increasing tuition for FY 2013.

11 43 STATE BOARD OF REGENTS  
 11 44 Sec. 5. 2011 Iowa Acts, chapter 132, section 103,  
 11 45 is amended to read as follows:  
 11 46 SEC. 103. There is appropriated from the general  
 11 47 fund of the state to the state board of regents for the  
 11 48 fiscal year beginning July 1, 2012, and ending June 30,  
 11 49 2013, the following amounts, or so much thereof as is  
 11 50 necessary, to be used for the purposes designated:

12 1 1. OFFICE OF STATE BOARD OF REGENTS  
 12 2 a. For salaries, support, maintenance,  
 12 3 miscellaneous purposes, and for not more than the  
 12 4 following full-time equivalent positions:  
 12 5 ..... \$ 532,503  
 12 6 ..... 1,065,005  
 12 7 ..... FTEs 15.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

12 8 The state board of regents shall submit a monthly  
 12 9 financial report in a format agreed upon by the state  
 12 10 board of regents office and the legislative services  
 12 11 agency.

Requires the Board of Regents to issue a monthly financial report.

12 12 Notwithstanding section 262.9, subsection 19, or any  
 12 13 other provision of law to the contrary, neither the  
 12 14 board nor any of the institutions of higher education  
 12 15 governed by the board shall implement an increase in  
 12 16 tuition at any institution of higher education the  
 12 17 board governs for the 2012-2013 fiscal year.

Prohibits the Board of Regents and its institutions from increasing tuition for FY 2013.

12 18 b. For moneys to be allocated to the southwest Iowa  
 12 19 graduate studies center:  
 12 20 ..... \$ 43,736

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

12 21		<u>87,471</u>		DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
12 22	c. For moneys to be allocated to the siouxland			General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.
12 23	interstate metropolitan planning council for the			
12 24	tristate graduate center under section 262.9,			
12 25	subsection 22:			DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
12 26	..... \$	<u>33,304</u>		
12 27		<u>66,601</u>		
12 28	d. For moneys to be allocated to the quad-cities			General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.
12 29	graduate studies center:			
12 30	..... \$	<u>64,888</u>		
12 31		<u>129,776</u>		DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
12 32	e. For moneys to be distributed to iowa public			General Fund appropriation to the Board of Regents for Iowa Public Radio operations.
12 33	radio for public radio operations:			
12 34	..... \$	<u>195,784</u>		
12 35		<u>391,568</u>		DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
12 36	2. STATE UNIVERSITY OF IOWA			
12 37	a. General university, including lakeside			General Fund appropriation to the University of Iowa (UI) general education budget.
12 38	laboratory			
12 39	For salaries, support, maintenance, equipment,			DETAIL: Total funding for FY 2013 is a decrease of \$18,000,000 compared to estimated net FY 2012.
12 40	miscellaneous purposes, and for not more than the			
12 41	following full-time equivalent positions:			
12 42	..... \$	<u>404,868,656</u>		
12 43		<u>191,737,311</u>		
12 44	..... FTEs	5,058.55		
12 45	b. Oakdale campus			General Fund appropriation to the UI for the Oakdale Campus.
12 46	For salaries, support, maintenance, miscellaneous			DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.
12 47	purposes, and for not more than the following full-time			
12 48	equivalent positions:			
12 49	..... \$	<u>1,093,279</u>		
12 50		<u>2,186,558</u>		
13 1	..... FTEs	38.25		
13 2	c. State hygienic laboratory			General Fund appropriation to the UI for the State Hygienic Laboratory.
13 3	For salaries, support, maintenance, miscellaneous			

13 4 purposes, and for not more than the following full-time  
 13 5 equivalent positions:  
 13 6 ..... \$ 1,768,358  
 13 7 ..... 3,536,716  
 13 8 ..... FTEs 102.50

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

13 9 d. Family practice program  
 13 10 For allocation by the dean of the college of  
 13 11 medicine, with approval of the advisory board, to  
 13 12 qualified participants to carry out the provisions  
 13 13 of chapter 148D for the family practice program,  
 13 14 including salaries and support, and for not more than  
 13 15 the following full-time equivalent positions:  
 13 16 ..... \$ 894,133  
 13 17 ..... 1,788,265  
 13 18 ..... FTEs 190.40

General Fund appropriation to the UI for the Family Practice Program.  
 DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

13 19 e. Child health care services  
 13 20 For specialized child health care services,  
 13 21 including childhood cancer diagnostic and treatment  
 13 22 network programs, rural comprehensive care for  
 13 23 hemophilia patients, and the Iowa high-risk infant  
 13 24 follow-up program, including salaries and support, and  
 13 25 for not more than the following full-time equivalent  
 13 26 positions:  
 13 27 ..... \$ 329,728  
 13 28 ..... 659,456  
 13 29 ..... FTEs 57.97

General Fund appropriation to the UI for Specialized Child Health Care Services.  
 DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

13 30 f. Statewide cancer registry  
 13 31 For the statewide cancer registry, and for not more  
 13 32 than the following full-time equivalent positions:  
 13 33 ..... \$ 74,526  
 13 34 ..... 149,051  
 13 35 ..... FTEs 2.10

General Fund appropriation to the UI for the Statewide Cancer Registry.  
 DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

13 36 g. Substance abuse consortium  
 13 37 For moneys to be allocated to the Iowa consortium  
 13 38 for substance abuse research and evaluation, and  
 13 39 for not more than the following full-time equivalent  
 13 40 position:  
 13 41 ..... \$ 27,765  
 13 42 ..... 55,529  
 13 43 ..... FTEs 1.00

General Fund appropriation to the UI for the Substance Abuse Consortium.  
 DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

13 44 h. Center for biocatalysis  
 13 45 For the center for biocatalysis, and for not more

General Fund appropriation to the UI for the Center for Biocatalysis.

13 46	than the following full-time equivalent positions:			DETAIL: Total funding for FY 2013 is no change compared to
13 47	.....	\$	<u>361,864</u>	estimated net FY 2012.
13 48	.....		<u>723,727</u>	
13 49	..... FTEs		6.28	
13 50	i. Primary health care initiative			General Fund appropriation to the UI for the Primary Health Care
14 1	For the primary health care initiative in the			Initiative.
14 2	college of medicine, and for not more than the			
14 3	following full-time equivalent positions:			DETAIL: Total funding for FY 2013 is no change compared to
14 4	.....	\$	<u>324,465</u>	estimated net FY 2012.
14 5	.....		<u>648,930</u>	
14 6	..... FTEs		5.89	
14 7	From the moneys appropriated in this lettered			Requires \$254,889 of the Primary Health Care Initiative appropriation
14 8	paragraph, \$254,889 shall be allocated to the			to be allocated to the Department of Family Practice at the College of
14 9	department of family practice at the state university			Medicine.
14 10	of Iowa college of medicine for family practice faculty			
14 11	and support staff.			
14 12	j. Birth defects registry			General Fund appropriation to the UI for the Birth Defects Registry.
14 13	For the birth defects registry, and for not more			
14 14	than the following full-time equivalent position:			DETAIL: Total funding for FY 2013 is no change compared to
14 15	.....	\$	<u>49,144</u>	estimated net FY 2012.
14 16	.....		<u>38,288</u>	
14 17	..... FTEs		1.00	
14 18	k. Larned A. Waterman Iowa nonprofit resource			General Fund appropriation to the UI for the Larned A. Waterman Iowa
14 19	center			Nonprofit Resource Center.
14 20	For the Larned A. Waterman Iowa nonprofit resource			
14 21	center, and for not more than the following full-time			DETAIL: Total funding for FY 2013 is no change compared to
14 22	equivalent positions:			estimated net FY 2012.
14 23	.....	\$	<u>81,270</u>	
14 24	.....		<u>162,539</u>	
14 25	..... FTEs		2.75	
14 26	l. Iowa online advanced placement academy science,			General Fund appropriation to the UI for the Iowa Online Advanced
14 27	technology, engineering, and mathematics initiative			Placement Academy.
14 28	For the Iowa online advanced placement academy			
14 29	science, technology, engineering, and mathematics			DETAIL: Total funding for FY 2013 is no change compared to
14 30	initiative:			estimated net FY 2012.
14 31	.....	\$	<u>240,925</u>	
14 32	.....		<u>481,849</u>	
14 33	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY			
14 34	a. General university			General Fund appropriation to Iowa State University (ISU) general

<p>14 35 For salaries, support, maintenance, equipment,                  14 36 miscellaneous purposes, and for not more than the                  14 37 following full-time equivalent positions:                  14 38 ..... \$ <u>82,172,599</u>                  14 39 ..... <u>154,245,198</u>                  14 40 ..... FTEs 3,647.42</p>	<p>education budget.                   DETAIL: Total funding for FY 2013 is a decrease of \$10,100,000 compared to estimated net FY 2012.</p>
<p>14 41 b. Agricultural experiment station                  14 42 For the agricultural experiment station salaries,                  14 43 support, maintenance, miscellaneous purposes, and                  14 44 for not more than the following full-time equivalent                  14 45 positions:                  14 46 ..... \$ <u>14,055,939</u>                  14 47 ..... <u>28,111,877</u>                  14 48 ..... FTEs 546.98</p>	<p>General Fund appropriation to ISU for the Agricultural Experiment Station.                   DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>14 49 c. Cooperative extension service in agriculture and                  14 50 home economics                  15 1 For the cooperative extension service in agriculture                  15 2 and home economics salaries, support, maintenance,                  15 3 miscellaneous purposes, and for not more than the                  15 4 following full-time equivalent positions:                  15 5 ..... \$ <u>8,968,364</u>                  15 6 ..... <u>17,936,722</u>                  15 7 ..... FTEs 383.34</p>	<p>General Fund appropriation to ISU for the Cooperative Extension Service.                   DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>15 8 d. Leopold center                  15 9 For agricultural research grants at Iowa state                  15 10 university of science and technology under section                  15 11 266.39B, and for not more than the following full-time                  15 12 equivalent positions:                  15 13 ..... \$ <u>198,709</u>                  15 14 ..... <u>397,417</u>                  15 15 ..... FTEs 11.25</p>	<p>General Fund appropriation to ISU for the Leopold Center.                   DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>15 16 e. Livestock disease research                  15 17 For deposit in and the use of the livestock disease                  15 18 research fund under section 267.8:                  15 19 ..... \$ <u>86,423</u>                  15 20 ..... <u>172,845</u></p>	<p>General Fund appropriation to ISU for Livestock Disease Research.                   DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.</p>
<p>15 21 4. UNIVERSITY OF NORTHERN IOWA</p>	
<p>15 22 a. General university                  15 23 For salaries, support, maintenance, equipment,                  15 24 miscellaneous purposes, and for not more than the</p>	<p>General Fund appropriation to the University of Northern Iowa (UNI) general education budget.</p>

15 25	following full-time equivalent positions:		
15 26	.....	\$	<u>37,367,293</u>
15 27	.....		<u>71,734,586</u>
15 28	..... FTEs		1,447.50

DETAIL: Total funding for FY 2013 is a decrease of \$3,000,000 compared to estimated net FY 2012.

15 29	b. Recycling and reuse center		
15 30	For purposes of the recycling and reuse center, and		
15 31	for not more than the following full-time equivalent		
15 32	positions:		
15 33	.....	\$	<u>87,628</u>
15 34	.....		<u>175,256</u>
15 35	..... FTEs		3.00

General Fund appropriation to the UNI for the Recycling and Reuse Center.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 36	c. Science, technology, engineering, and		
15 37	mathematics (STEM) collaborative initiative		
15 38	For purposes of establishing a science, technology,		
15 39	engineering, and mathematics (STEM) collaborative		
15 40	initiative, and for not more than the following		
15 41	full-time equivalent positions:		
15 42	.....	\$	<u>867,328</u>
15 43	.....		<u>1,734,656</u>
15 44	..... FTEs		6.20

General Fund appropriation to the UNI for the Science, Technology Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

15 45 (1) From the moneys appropriated in this lettered  
 15 46 paragraph, up to \$282,000 shall be allocated for  
 15 47 salaries, staffing, and institutional support. The  
 15 48 remainder of the moneys appropriated in this lettered  
 15 49 paragraph shall be expended only to support activities  
 15 50 directly related to recruitment of kindergarten  
 16 1 through grade 12 mathematics and science teachers and  
 16 2 for ongoing mathematics and science programming for  
 16 3 students enrolled in kindergarten through grade 12.

Permits the UNI to spend:

- \$282,000 for salaries, staffing, and institutional support of the STEM Program.
- \$1,452,656 for core programs that directly recruit and prepare K-12 mathematics and science teachers or otherwise improve the quality of K-12 mathematics and science instruction.

16 4 (2) The university of northern Iowa shall work with  
 16 5 the community colleges to develop STEM professional  
 16 6 development programs for community college instructors  
 16 7 and STEM curriculum development.

Requires the UNI to work with the community colleges to develop programs for community college instructors and to develop STEM curriculum.

16 8	d. Real estate education program		
16 9	For purposes of the real estate education program,		
16 10	and for not more than the following full-time		
16 11	equivalent position:		
16 12	.....	\$	<u>62,654</u>
16 13	.....		<u>125,302</u>
16 14	..... FTEs		1.00

General Fund appropriation to the UNI for the Real Estate Education Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 15 5. STATE SCHOOL FOR THE DEAF

General Fund appropriation to the Iowa School for the Deaf.

16 16 For salaries, support, maintenance, miscellaneous  
 16 17 purposes, and for not more than the following full-time  
 16 18 equivalent positions:  
 16 19 ..... \$ 4,339,982  
 16 20 ..... 8,679,964  
 16 21 ..... FTEs 126.60

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 22 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 16 23 For salaries, support, maintenance, miscellaneous  
 16 24 purposes, and for not more than the following full-time  
 16 25 equivalent positions:  
 16 26 ..... \$ 1,809,466  
 16 27 ..... 3,618,931  
 16 28 ..... FTEs 62.87

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 29 7. TUITION AND TRANSPORTATION COSTS  
 16 30 For payment to local school boards for the tuition  
 16 31 and transportation costs of students residing in the  
 16 32 Iowa braille and sight saving school and the state  
 16 33 school for the deaf pursuant to section 262.43 and  
 16 34 for payment of certain clothing, prescription, and  
 16 35 transportation costs for students at these schools  
 16 36 pursuant to section 270.5:  
 16 37 ..... \$ 5,882  
 16 38 ..... 11,763

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 39 8. LICENSED CLASSROOM TEACHERS  
 16 40 For distribution at the Iowa braille and sight  
 16 41 saving school and the Iowa school for the deaf based  
 16 42 upon the average yearly enrollment at each school as  
 16 43 determined by the state board of regents:  
 16 44 ..... \$ 41,025  
 16 45 ..... 82,049

General Fund appropriation to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School to supplement salaries.

DETAIL: Total funding for FY 2013 is no change compared to estimated net FY 2012.

16 46 Sec. 6. Section 256.86, Code 2011, is amended to  
 16 47 read as follows:  
 16 48 256.86 COMPETITION WITH PRIVATE SECTOR.  
 16 49 1. It is the intent of the general assembly that  
 16 50 the division shall not compete with the private sector  
 17 1 by actively seeking revenue from its operations except  
 17 2 as provided in this chapter.  
 17 3 2. a. The division may receive revenue for  
 17 4 providing services, products, and usage of facilities  
 17 5 and equipment if one or more of the following  
 17 6 conditions are met:  
 17 7 (1) The service, product, or usage is not  
 17 8 reasonably available in the private sector.

CODE: Specifies conditions necessary for the Public Broadcasting Division to receive revenues for providing services, products, and usage of facilities and equipment.



17 9 (2) The division can provide the service, product,  
 17 10 or usage at a time, price, location, or terms that are  
 17 11 not reasonably available through the private sector.  
 17 12 (3) The service, product, or usage is deemed by  
 17 13 the division to be related to public service or the  
 17 14 educational mission of the division.  
 17 15 b. The division may charge reasonable fees for  
 17 16 providing services, products, and usage of facilities  
 17 17 and equipment in accordance with paragraph "a",  
 17 18 including but not limited to a reasonable equipment and  
 17 19 facilities usage fee.  
 17 20 c. Fees charged in accordance with this subsection  
 17 21 shall be deposited in the capital equipment replacement  
 17 22 revolving fund created pursuant to section 256.87.  
 17 23 3. It is not the intent of the general assembly to  
 17 24 prohibit the receipt of charitable contributions as  
 17 25 defined by section 170 of the Internal Revenue Code.  
 17 26 4. The board, the governor, or the administrator  
 17 27 may apply for and accept federal or nonfederal gifts,  
 17 28 loans, or grants of funds and may use the funds for  
 17 29 projects under this chapter.

17 30 Sec. 7. Section 256.87, Code 2011, is amended to  
 17 31 read as follows:  
 17 32 256.87 COSTS AND FEES — CAPITAL EQUIPMENT  
 17 33 REPLACEMENT REVOLVING FUND.  
 17 34 1.—~~The board may provide noncommercial production~~  
 17 35 ~~or reproduction services for other public agencies,~~  
 17 36 ~~nonprofit corporations or associations organized~~  
 17 37 ~~under state law, or other nonprofit organizations,~~  
 17 38 ~~and may collect the costs of providing the services~~  
 17 39 ~~from the public agency, corporation, association, or~~  
 17 40 ~~organization, plus a separate equipment usage fee in~~  
 17 41 ~~an amount determined by the board and based upon the~~  
 17 42 ~~equipment used. The costs shall be deposited to the~~  
 17 43 ~~credit of the board. The separate equipment usage fee~~  
 17 44 ~~shall be deposited in the capital equipment replacement~~  
 17 45 ~~revolving fund.~~  
 17 46 ~~—2.—The board may establish a capital equipment~~  
 17 47 ~~replacement revolving fund into which shall be~~  
 17 48 ~~deposited equipment usage fees collected under~~  
 17 49 ~~subsection 1 and funds from other sources designated~~  
 17 50 ~~for deposit in the A capital equipment replacement~~  
 18 1 revolving fund is created in the state treasury. The  
 18 2 revolving fund shall be administered by the board and  
 18 3 shall consist of moneys collected by the division as

CODE: Specifies that moneys collected by the Public Broadcasting Division as fees and any other moneys obtained or accepted by the Division are to be deposited in the Fund.

18 4 fees and any other moneys obtained or accepted by the  
 18 5 division for deposit in the revolving fund.

18 6 2. The board may expend moneys from the capital  
 18 7 equipment replacement revolving fund to update  
 18 8 facilities and purchase technical equipment for  
 18 9 operating the educational radio and television facility  
 18 10 its operations.

CODE: Authorizes the Iowa Public Broadcasting Board to use the moneys from the Capital Equipment Replacement Revolving Fund to update facilities and purchase equipment for operations.

18 11 3. Notwithstanding section 12C.7, subsection  
 18 12 2, interest or earnings on moneys in the revolving  
 18 13 fund shall be credited to the revolving fund.  
 18 14 Notwithstanding section 8.33, moneys in the revolving  
 18 15 fund that remain unencumbered or unobligated at the  
 18 16 close of the fiscal year shall not revert to any other  
 18 17 fund but shall remain available in the revolving fund  
 18 18 for the purposes designated.

CODE: Requires interest or earnings on moneys in the revolving fund to be credited to the revolving fund and requires nonreversion of funds.

DETAIL: Moneys in the revolving fund earned approximately \$770 in interest in FY 2011.

18 19 Sec. 8. Section 261.19, subsection 3, Code  
 18 20 Supplement 2011, is amended to read as follows:  
 18 21 3. A health care professional recruitment revolving  
 18 22 fund is created in the state treasury as a separate  
 18 23 fund under the control of the commission for deposit of  
 18 24 moneys appropriated to or received by the commission  
 18 25 for use under the program. The commission shall  
 18 26 deposit payments made by health care professional  
 18 27 recruitment program recipients and the proceeds from  
 18 28 the sale of osteopathic loans awarded pursuant to  
 18 29 section 261.19, subsection 2, paragraph "b", Code 2011,  
 18 30 into the health care professional recruitment revolving  
 18 31 fund. Moneys credited to the fund shall be used to  
 18 32 supplement moneys appropriated for the health care  
 18 33 professional recruitment program, for loan repayment  
 18 34 in accordance with this section, and to pay for loan  
 18 35 or interest repayment defaults by program recipients.  
 18 36 Notwithstanding section 8.33, any balance in the fund  
 18 37 on June 30 of any fiscal year shall not revert to the  
 18 38 general fund of the state but shall remain in the fund  
 18 39 and be continuously available for loan forgiveness  
 18 40 under the program. Notwithstanding section 12C.7,  
 18 41 subsection 2, interest or earnings on moneys deposited  
 18 42 in the fund shall be credited to the fund.

CODE: Specifies that the Health Care Professional Recruitment Fund is no longer a revolving fund. Removes obsolete language and requires that moneys in the Fund to be continuously available for loan forgiveness. Specifies that interest earnings on moneys in the fund are credited to the fund.

DETAIL: This permits the College Student Aid Commission to repay loans after the physician has completed the terms of service. Currently, the Commission repays the loan when the physician begins service and then must attempt to collect reimbursement if the physician does not complete the agreed upon term of service.

18 43 Sec. 9. Section 261.25, subsection 2, Code  
 18 44 Supplement 2011, is amended to read as follows:  
 18 45 2. There is appropriated from the general fund of  
 18 46 the state to the commission for each fiscal year the

CODE: Sets the General Fund standing appropriation for the For-Profit Iowa Tuition Grant Program at \$2,000,000 for FY 2013.

DETAIL: Total funding for FY 2013 is a decrease of \$2,000,000

18 47 sum of ~~four~~ two million dollars for tuition grants  
 18 48 for students attending for-profit accredited private  
 18 49 institutions located in Iowa. A for-profit institution  
 18 50 which, effective March 9, 2005, or effective January  
 19 1 8, 2010, purchased an accredited private institution  
 19 2 that was exempt from taxation under section 501(c)  
 19 3 of the Internal Revenue Code, shall be an eligible  
 19 4 institution under the tuition grant program. For  
 19 5 purposes of the tuition grant program, "for-profit  
 19 6 accredited private institution" means an accredited  
 19 7 private institution which is not exempt from taxation  
 19 8 under section 501(c)(3) of the Internal Revenue Code  
 19 9 but which otherwise meets the requirements of section  
 19 10 261.9, subsection 1, paragraph "b", and whose students  
 19 11 were eligible to receive tuition grants in the fiscal  
 19 12 year beginning July 1, 2003.

compared to estimated net FY 2012.

19 13 Sec. 10. Section 284.13, subsection 1, paragraphs a  
 19 14 through d, Code Supplement 2011, are amended to read  
 19 15 as follows:

19 16 a. For the fiscal year beginning July 1, ~~2011~~ 2012,  
 19 17 and ending June 30, ~~2012~~ 2013, to the department of  
 19 18 education, the amount of ~~six~~ five hundred eighty-five  
 19 19 thousand dollars for the issuance of national board  
 19 20 certification awards in accordance with section 256.44.  
 19 21 Of the amount allocated under this paragraph, not  
 19 22 less than eighty-five thousand dollars shall be used  
 19 23 to administer the ambassador to education position in  
 19 24 accordance with section 256.45.

CODE: Allocates \$585,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for National Board Certification Awards for FY 2013. Requires no less than \$85,000 of the allocation be used to administer the Ambassador to Education (Teacher of the Year) position.

DETAIL: This is a decrease of \$100,000 compared to estimated net FY 2012. This level is sufficient to fulfill existing commitments. No new awards are funded.

19 25 b. For the fiscal year beginning July 1, ~~2011~~  
 19 26 2012, and ending June 30, ~~2012~~ 2013, an amount up to  
 19 27 two million ~~three~~ four hundred ~~ninety-five~~ sixty-three  
 19 28 thousand ~~one~~ five hundred ~~fifty-seven~~ ninety dollars  
 19 29 for first-year and second-year beginning teachers, to  
 19 30 the department of education for distribution to school  
 19 31 districts and area education agencies for purposes  
 19 32 of the beginning teacher mentoring and induction  
 19 33 programs. A school district or area education agency  
 19 34 shall receive one thousand three hundred dollars per  
 19 35 beginning teacher participating in the program. If the  
 19 36 funds appropriated for the program are insufficient  
 19 37 to pay mentors, school districts, and area education  
 19 38 agencies as provided in this paragraph, the department  
 19 39 shall prorate the amount distributed to school

CODE: Allocates up to \$2,463,590 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Beginning Teacher Mentoring and Induction for FY 2013.

DETAIL: This is an increase of \$68,433 compared to estimated net FY 2012.

19 40 districts and area education agencies based upon the  
 19 41 amount appropriated. Moneys received by a school  
 19 42 district or area education agency pursuant to this  
 19 43 paragraph shall be expended to provide each mentor with  
 19 44 an award of five hundred dollars per semester, at a  
 19 45 minimum, for participation in the school district's or  
 19 46 area education agency's beginning teacher mentoring  
 19 47 and induction program; to implement the plan; and to  
 19 48 pay any applicable costs of the employer's share of  
 19 49 contributions to federal social security and the Iowa  
 19 50 public employees' retirement system or a pension and  
 20 1 annuity retirement system established under chapter  
 20 2 294, for such amounts paid by the district or area  
 20 3 education agency.

20 4 c. For the fiscal year beginning July 1, ~~2011~~  
 20 5 2012, and ending June 30, ~~2012~~ 2013, up to six hundred  
 20 6 thousand dollars to the department for purposes of  
 20 7 implementing the professional development program  
 20 8 requirements of section 284.6, assistance in developing  
 20 9 model evidence for teacher quality committees  
 20 10 established pursuant to section 284.4, subsection 1,  
 20 11 paragraph "c", and the evaluator training program in  
 20 12 section 284.10. A portion of the funds allocated to  
 20 13 the department for purposes of this paragraph may be  
 20 14 used by the department for administrative purposes and  
 20 15 for not more than four full-time equivalent positions.

20 16 d. For the fiscal year beginning July 1, ~~2011~~  
 20 17 2012, and ending June 30, ~~2012~~ 2013, an amount up to  
 20 18 one million one hundred ~~four~~ thirty-six thousand ~~eight~~  
 20 19 four hundred ~~forty-three~~ ten dollars to the department  
 20 20 for the establishment of teacher development academies  
 20 21 in accordance with section 284.6, subsection 10. A  
 20 22 portion of the funds allocated to the department  
 20 23 for purposes of this paragraph may be used for  
 20 24 administrative purposes.

20 25 Sec. 11. 2011 Iowa Acts, chapter 132, section 99,  
 20 26 is repealed.

20 27 Sec. 12. REPEAL. Sections 261.92, 261.93, 261.93A,  
 20 28 261.94, 261.95, 261.96, and 261.97, Code and Code  
 20 29 Supplement 2011, are repealed.

CODE: Allocates up to \$600,000 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Career Development and Evaluator Training for FY 2013.

DETAIL: This is no change compared to the FY 2012 allocations.

CODE: Allocates up to \$1,136,410 from the General Fund appropriation for the Student Achievement and Teacher Quality Program to be used for Teacher Development Academies for FY 2013.

DETAIL: This is an increase of \$31,567 compared to estimated net FY 2012.

CODE: Repeals limits established in 2011 on FY 2013 appropriations for the Iowa Tuition Grant, the Iowa For-Profit Tuition Grant, and the Vocational-Technical Tuition Grant.

CODE: Repeals the Iowa Grant Program under the College Student Aid Commission.

DETAIL: The Iowa Grant Program is available to students attending

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State or private higher education institutions, with priority given to students with the greatest financial need. The maximum grant is \$1,000 per year for up to four years of full-time undergraduate study. In FY 2011, the average annual award amount was \$579, and 1,465 students received an award.

20 30 2 Title page, lines 4 and 5, by striking regents,  
20 31 and providing effective date provisions and inserting  
20 32 regents

Specifies changes to the title page.

## Summary Data

### General Fund

	Estimated Net FY 2012 <u>(1)</u>	Enacted FY 2013 <u>(2)</u>	Senate Action FY 2013 <u>(3)</u>	FY 2013 Senate Total <u>(4)</u>	House Action FY 2013 <u>(5)</u>	FY 2013 House Total <u>(6)</u>	House Action vs FY 2012 Est Net <u>(7)</u>
Education	\$ 811,237,186	\$ 404,968,609	\$ 485,649,386	\$ 890,617,995	\$ 369,286,031	\$ 774,254,640	\$ -36,982,546
<b>Grand Total</b>	<u>\$ 811,237,186</u>	<u>\$ 404,968,609</u>	<u>\$ 485,649,386</u>	<u>\$ 890,617,995</u>	<u>\$ 369,286,031</u>	<u>\$ 774,254,640</u>	<u>\$ -36,982,546</u>

## Education General Fund

	Estimated Net FY 2012 (1)	Enacted FY 2013 (2)	Senate Action FY 2013 (3)	FY 2013 Senate Total (4)	House Action FY 2013 (5)	FY 2013 House Total (6)	House Action vs FY 2012 Est Net (7)
<b><u>Blind, Dept. for the</u></b>							
<b>Blind, Dept. for the</b>							
Department for the Blind	\$ 1,691,815	\$ 845,908	\$ 945,907	\$ 1,791,815	\$ 845,907	\$ 1,691,815	\$ 0
Newsline for the Blind	50,000	25,000	25,000	50,000	25,000	50,000	0
<b>Total Blind, Dept. for the</b>	<b>\$ 1,741,815</b>	<b>\$ 870,908</b>	<b>\$ 970,907</b>	<b>\$ 1,841,815</b>	<b>\$ 870,907</b>	<b>\$ 1,741,815</b>	<b>\$ 0</b>
<b><u>College Aid Commission</u></b>							
<b>College Student Aid Comm.</b>							
College Aid Commission	\$ 232,943	\$ 116,472	\$ 116,471	\$ 232,943	\$ 116,471	\$ 232,943	\$ 0
Iowa Grants	791,177	395,589	395,588	791,177	-395,589	0	-791,177
DMU Health Care Prof Recruitment	325,973	162,987	162,986	325,973	162,986	325,973	0
National Guard Benefits Program	4,486,233	1,593,117	4,093,116	5,686,233	2,893,116	4,486,233	0
Teacher Shortage Loan Forgiveness	392,452	196,226	196,226	392,452	196,226	392,452	0
All Iowa Opportunity Foster Care Grant Program	554,057	277,029	277,028	554,057	277,028	554,057	0
All Iowa Opportunity Scholarships	2,240,854	1,120,427	1,120,427	2,240,854	1,120,427	2,240,854	0
Nurse & Nurse Educator Loan Program	80,852	40,426	40,426	80,852	-40,426	0	-80,852
Barber & Cosmetology Tuition Grant Program	36,938	18,469	18,469	36,938	-18,469	0	-36,938
College Work Study	0	0	250,000	250,000	0	0	0
Tuition Grant Program - Standing	43,513,448	21,756,724	24,256,724	46,013,448	21,756,724	43,513,448	0
Tuition Grant - For-Profit	4,000,000	2,000,000	2,000,000	4,000,000	0	2,000,000	-2,000,000
Vocational Technical Tuition Grant	2,250,185	1,125,093	1,125,092	2,250,185	1,125,092	2,250,185	0
Skilled Workforce Shortage Grant	0	0	6,000,000	6,000,000	0	0	0
<b>Total College Aid Commission</b>	<b>\$ 58,905,112</b>	<b>\$ 28,802,559</b>	<b>\$ 40,052,553</b>	<b>\$ 68,855,112</b>	<b>\$ 27,193,586</b>	<b>\$ 55,996,145</b>	<b>\$ -2,908,967</b>

## Education General Fund

	Estimated Net FY 2012 (1)	Enacted FY 2013 (2)	Senate Action FY 2013 (3)	FY 2013 Senate Total (4)	House Action FY 2013 (5)	FY 2013 House Total (6)	House Action vs FY 2012 Est Net (7)
<b>Education, Dept. of</b>							
<b>Education, Dept. of</b>							
Administration	\$ 5,913,812	\$ 2,956,906	\$ 2,956,906	\$ 5,913,812	\$ 2,956,906	\$ 5,913,812	\$ 0
Vocational Education Administration	449,276	224,638	323,202	547,840	373,559	598,197	148,921
Vocational Education Secondary	2,630,134	1,315,067	1,315,067	2,630,134	1,315,067	2,630,134	0
Food Service	2,176,797	1,088,399	1,088,398	2,176,797	1,088,398	2,176,797	0
State Library	1,209,619	604,810	604,809	1,209,619	604,809	1,209,619	0
State Library - Enrich Iowa	1,674,227	837,114	1,337,114	2,174,228	837,113	1,674,227	0
State Library - Library Service Areas	1,005,444	502,722	502,722	1,005,444	502,722	1,005,444	0
ECI General Aid (SRG)	5,386,113	2,693,057	2,693,056	5,386,113	2,693,056	5,386,113	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	2,714,439	2,714,438	5,428,877	2,714,438	5,428,877	0
ECI Family Support and Parent Ed (SRG)	12,364,434	6,182,217	6,182,217	12,364,434	6,182,217	12,364,434	0
Special Ed. Services Birth to 3	1,721,400	860,700	860,700	1,721,400	860,700	1,721,400	0
Nonpublic Textbook Services	560,214	280,107	280,107	560,214	280,107	560,214	0
Model Core Curriculum	1,000,000	500,000	1,000,000	1,500,000	500,000	1,000,000	0
Student Achievement/Teacher Quality	4,785,000	2,392,500	2,802,657	5,195,157	2,392,500	4,785,000	0
Jobs For America's Grads	40,000	20,000	520,000	540,000	520,000	540,000	500,000
Community Colleges General Aid	163,774,647	81,887,324	106,887,323	188,774,647	81,887,323	163,774,647	0
Community College Salary Increase	500,000	250,000	250,000	500,000	250,000	500,000	0
Workforce Training and Economic Development Fi	5,000,000	2,500,000	9,500,000	12,000,000	2,500,000	5,000,000	0
Midwestern Higher Education Compact	100,000	50,000	50,000	100,000	50,000	100,000	0
GAP Tuition Fund	0	0	2,000,000	2,000,000	0	0	0
<b>Total Education, Dept. of</b>	<b>\$ 215,719,994</b>	<b>\$ 107,860,000</b>	<b>\$ 143,868,716</b>	<b>\$ 251,728,716</b>	<b>\$ 108,508,915</b>	<b>\$ 216,368,915</b>	<b>\$ 648,921</b>
<b>Vocational Rehabilitation</b>							
Vocational Rehabilitation	\$ 4,963,168	\$ 2,481,584	\$ 2,481,584	\$ 4,963,168	\$ 2,481,584	\$ 4,963,168	\$ 0
Independent Living	39,128	19,564	19,564	39,128	19,564	39,128	0
Entrepreneurs with Disabilities Program	145,535	72,768	72,767	145,535	72,767	145,535	0
Independent Living Center Grant	40,294	20,147	20,147	40,294	20,147	40,294	0
<b>Total Vocational Rehabilitation</b>	<b>\$ 5,188,125</b>	<b>\$ 2,594,063</b>	<b>\$ 2,594,062</b>	<b>\$ 5,188,125</b>	<b>\$ 2,594,062</b>	<b>\$ 5,188,125</b>	<b>\$ 0</b>
<b>Iowa Public Television</b>							
Iowa Public Television	\$ 6,654,021	\$ 3,327,011	\$ 3,642,010	\$ 6,969,021	\$ 697,423	\$ 4,024,434	\$ -2,629,587
Regional Telecom. Councils	992,913	496,457	-496,457	0	-496,457	0	-992,913
<b>Total Iowa Public Television</b>	<b>\$ 7,646,934</b>	<b>\$ 3,823,468</b>	<b>\$ 3,145,553</b>	<b>\$ 6,969,021</b>	<b>\$ 200,966</b>	<b>\$ 4,024,434</b>	<b>\$ -3,622,500</b>
<b>Total Education, Dept. of</b>	<b>\$ 228,555,053</b>	<b>\$ 114,277,531</b>	<b>\$ 149,608,331</b>	<b>\$ 263,885,862</b>	<b>\$ 111,303,943</b>	<b>\$ 225,581,474</b>	<b>\$ -2,973,579</b>



## Education General Fund

	Estimated Net FY 2012 (1)	Enacted FY 2013 (2)	Senate Action FY 2013 (3)	FY 2013 Senate Total (4)	House Action FY 2013 (5)	FY 2013 House Total (6)	House Action vs FY 2012 Est Net (7)
<b>Regents, Board of</b>							
<b>Regents, Board of</b>							
Regent Board Office	\$ 1,065,005	\$ 532,503	\$ 532,502	\$ 1,065,005	\$ 532,502	\$ 1,065,005	\$ 0
GRA - SW Iowa Regents Resource Ctr	87,471	43,736	43,735	87,471	43,735	87,471	0
GRA - Tri State Graduate Center	66,601	33,301	33,300	66,601	33,300	66,601	0
GRA - Quad Cities Graduate Center	129,776	64,888	64,888	129,776	64,888	129,776	0
IPR - Iowa Public Radio	391,568	195,784	195,784	391,568	195,784	391,568	0
University of Iowa - General	209,737,311	104,868,656	116,670,145	221,538,801	86,868,655	191,737,311	-18,000,000
UI - Oakdale Campus	2,186,558	1,093,279	1,093,279	2,186,558	1,093,279	2,186,558	0
UI - Hygienic Laboratory	3,536,716	1,768,358	1,768,358	3,536,716	1,768,358	3,536,716	0
UI - Family Practice Program	1,788,265	894,133	894,132	1,788,265	894,132	1,788,265	0
UI - Specialized Children Health Services	659,456	329,728	329,728	659,456	329,728	659,456	0
UI - Iowa Cancer Registry	149,051	74,526	74,525	149,051	74,525	149,051	0
UI - Substance Abuse Consortium	55,529	27,765	27,764	55,529	27,764	55,529	0
UI - Biocatalysis	723,727	361,864	361,863	723,727	361,863	723,727	0
UI - Primary Health Care	648,930	324,465	324,465	648,930	324,465	648,930	0
UI - Iowa Birth Defects Registry	38,288	19,144	19,144	38,288	19,144	38,288	0
UI - Iowa Nonprofit Resource Center	162,539	81,270	81,269	162,539	81,269	162,539	0
UI - IA Online Advanced Placement Acad.	481,849	240,925	240,924	481,849	240,924	481,849	0
UI - Iowa Flood Center	0	0	1,500,000	1,500,000	0	0	0
Iowa State University - General	164,345,198	82,172,599	91,419,968	173,592,567	72,072,599	154,245,198	-10,100,000
ISU - Agricultural Experiment Station	28,111,877	14,055,939	14,055,938	28,111,877	14,055,938	28,111,877	0
ISU - Cooperative Extension	17,936,722	8,968,361	8,968,361	17,936,722	8,968,361	17,936,722	0
ISU - Leopold Center	397,417	198,709	198,708	397,417	198,708	397,417	0
ISU - Livestock Disease Research	172,845	86,423	86,422	172,845	86,422	172,845	0
University of Northern Iowa - General	74,734,586	37,367,293	45,572,456	82,939,749	34,367,293	71,734,586	-3,000,000
UNI - Recycling and Reuse Center	175,256	87,628	87,628	175,256	87,628	175,256	0
UNI - Math and Science Collaborative	1,734,656	867,328	3,867,328	4,734,656	867,328	1,734,656	0
UNI - Real Estate Education Program	125,302	62,651	62,651	125,302	62,651	125,302	0
Iowa School for the Deaf	8,679,964	4,339,982	4,513,581	8,853,563	4,339,982	8,679,964	0
Iowa Braille and Sight Saving School	3,618,931	1,809,466	1,881,844	3,691,310	1,809,465	3,618,931	0
ISD/IBS - Tuition and Transportation	11,763	5,882	5,881	11,763	5,881	11,763	0
ISD/IBS - Licensed Classroom Teachers	82,049	41,025	41,024	82,049	41,024	82,049	0
<b>Total Regents, Board of</b>	<b>\$ 522,035,206</b>	<b>\$ 261,017,611</b>	<b>\$ 295,017,595</b>	<b>\$ 556,035,206</b>	<b>\$ 229,917,595</b>	<b>\$ 490,935,206</b>	<b>\$ -31,100,000</b>
<b>Total Education</b>	<b>\$ 811,237,186</b>	<b>\$ 404,968,609</b>	<b>\$ 485,649,386</b>	<b>\$ 890,617,995</b>	<b>\$ 369,286,031</b>	<b>\$ 774,254,640</b>	<b>\$ -36,982,546</b>

## Summary Data FTE

	Estimated Net FY 2012 (1)	Enacted FY 2013 (2)	Senate Action FY 2013 (3)	FY 2013 Senate Total (4)	House Action FY 2013 (5)	FY 2013 House Total (6)	House Action vs FY 2012 Est Net (7)
Education	12,282.82	12,280.55	12.00	12,292.55	12.00	12,292.55	9.73
<b>Grand Total</b>	<u>12,282.82</u>	<u>12,280.55</u>	<u>12.00</u>	<u>12,292.55</u>	<u>12.00</u>	<u>12,292.55</u>	<u>9.73</u>

## Education FTE

	Estimated Net FY 2012 (1)	Enacted FY 2013 (2)	Senate Action FY 2013 (3)	FY 2013 Senate Total (4)	House Action FY 2013 (5)	FY 2013 House Total (6)	House Action vs FY 2012 Est Net (7)
<b><u>Blind, Dept. for the</u></b>							
Blind, Dept. for the Department for the Blind	88.00	88.00	0.00	88.00	0.00	88.00	0.00
<b>Total Blind, Dept. for the</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>
<b><u>College Aid Commission</u></b>							
College Student Aid Comm. College Aid Commission	3.05	3.95	0.00	3.95	0.00	3.95	0.90
<b>Total College Aid Commission</b>	<b>3.05</b>	<b>3.95</b>	<b>0.00</b>	<b>3.95</b>	<b>0.00</b>	<b>3.95</b>	<b>0.90</b>
<b><u>Education, Dept. of</u></b>							
Education, Dept. of							
Administration	81.67	81.67	0.00	81.67	0.00	81.67	0.00
Vocational Education Administration	11.50	11.50	0.00	11.50	0.00	11.50	0.00
Food Service	21.48	20.58	0.00	20.58	0.00	20.58	-0.90
Student Achievement/Teacher Quality	3.00	2.00	0.00	2.00	0.00	2.00	-1.00
State Library	17.00	17.00	0.00	17.00	0.00	17.00	0.00
State Library - Library Service Areas	12.00	0.00	12.00	12.00	12.00	12.00	0.00
<b>Total Education, Dept. of</b>	<b>146.65</b>	<b>132.75</b>	<b>12.00</b>	<b>144.75</b>	<b>12.00</b>	<b>144.75</b>	<b>-1.90</b>
<b>Vocational Rehabilitation</b>							
Vocational Rehabilitation	242.00	255.00	0.00	255.00	0.00	255.00	13.00
Independent Living	1.00	1.00	0.00	1.00	0.00	1.00	0.00
<b>Total Vocational Rehabilitation</b>	<b>243.00</b>	<b>256.00</b>	<b>0.00</b>	<b>256.00</b>	<b>0.00</b>	<b>256.00</b>	<b>13.00</b>
<b>Iowa Public Television</b>							
Iowa Public Television	82.00	82.00	0.00	82.00	0.00	82.00	0.00
<b>Total Education, Dept. of</b>	<b>471.65</b>	<b>470.75</b>	<b>12.00</b>	<b>482.75</b>	<b>12.00</b>	<b>482.75</b>	<b>11.10</b>

## Education FTE

	Estimated Net FY 2012 (1)	Enacted FY 2013 (2)	Senate Action FY 2013 (3)	FY 2013 Senate Total (4)	House Action FY 2013 (5)	FY 2013 House Total (6)	House Action vs FY 2012 Est Net (7)
<b>Regents, Board of</b>							
<b>Regents, Board of</b>							
Regent Board Office	13.00	15.00	0.00	15.00	0.00	15.00	2.00
University of Iowa - General	5,058.55	5,058.55	0.00	5,058.55	0.00	5,058.55	0.00
UI - Oakdale Campus	38.25	38.25	0.00	38.25	0.00	38.25	0.00
UI - Hygienic Laboratory	102.68	102.50	0.00	102.50	0.00	102.50	-0.18
UI - Family Practice Program	190.40	190.40	0.00	190.40	0.00	190.40	0.00
UI - Specialized Children Health Services	57.97	57.97	0.00	57.97	0.00	57.97	0.00
UI - Iowa Cancer Registry	1.83	2.10	0.00	2.10	0.00	2.10	0.27
UI - Substance Abuse Consortium	1.00	1.00	0.00	1.00	0.00	1.00	0.00
UI - Biocatalysis	6.28	6.28	0.00	6.28	0.00	6.28	0.00
UI - Primary Health Care	5.89	5.89	0.00	5.89	0.00	5.89	0.00
UI - Iowa Birth Defects Registry	1.00	1.00	0.00	1.00	0.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	2.75	2.75	0.00	2.75	0.00	2.75	0.00
Iowa State University - General	3,647.42	3,647.42	0.00	3,647.42	0.00	3,647.42	0.00
ISU - Agricultural Experiment Station	546.98	546.98	0.00	546.98	0.00	546.98	0.00
ISU - Cooperative Extension	383.34	383.34	0.00	383.34	0.00	383.34	0.00
ISU - Leopold Center	11.27	11.25	0.00	11.25	0.00	11.25	-0.02
University of Northern Iowa - General	1,447.50	1,447.50	0.00	1,447.50	0.00	1,447.50	0.00
UNI - Recycling and Reuse Center	3.00	3.00	0.00	3.00	0.00	3.00	0.00
UNI - Math and Science Collaborative	6.20	6.20	0.00	6.20	0.00	6.20	0.00
UNI - Real Estate Education Program	1.00	1.00	0.00	1.00	0.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	0.00	126.60	0.00	126.60	0.00
Iowa Braille and Sight Saving School	67.21	62.87	0.00	62.87	0.00	62.87	-4.34
<b>Total Regents, Board of</b>	<b>11,720.12</b>	<b>11,717.85</b>	<b>0.00</b>	<b>11,717.85</b>	<b>0.00</b>	<b>11,717.85</b>	<b>-2.27</b>
<b>Total Education</b>	<b>12,282.82</b>	<b>12,280.55</b>	<b>12.00</b>	<b>12,292.55</b>	<b>12.00</b>	<b>12,292.55</b>	<b>9.73</b>