

Judicial Branch Appropriations Bill
House File 2338
As amended by S-5058

Last Action:
**Senate Appropriations
Committee**
March 7, 2012

An Act relating to appropriations to the judicial branch.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contact: Jennifer Acton (515-281-7846)

FUNDING SUMMARY

- House File 2338, as passed by the House, appropriates a total of \$156.4 million from the General Fund to the Judicial Branch for FY 2013. This is no change compared to estimated FY 2012.

Page 1, Line 2

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

To view the full text of HF 2338 as passed by the House (pink copy) see the NOBA document for House Floor action: https://www.legis.iowa.gov/DOCS/NOBA/84_HF2338_HF.pdf.

Senate Appropriations Committee Amendment

S-5058 makes the following funding changes to HF 2338:

- Appropriates an additional \$5.7 million for operations.
- Appropriates an additional \$800,000 for the Jury Witness Fee Revolving Fund.

S5058

1 1 Amend House File 2338, as amended, passed, and
1 2 reprinted by the House, as follows:

1 3 1 Page 1, line 22, by striking 154,111,822 and
1 4 inserting 159,811,822

Senate Appropriations Committee amendment S-5058 appropriates \$159,811,822 to the Judicial Branch for operations.

DETAIL: This is an increase of \$5,700,000 compared to estimated FY 2012.

1 5 2 Page 1, line 29, by striking 2,300,000 and
1 6 inserting 3,100,000

Senate Appropriations Committee amendment S-5058 appropriates \$3,100,000 to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: This is an increase of \$800,000 compared to estimated FY 2012.

Summary Data

General Fund

	Estimated FY 2012 <u>(1)</u>	Enacted FY 2013 <u>(2)</u>	House Action FY 2013 <u>(3)</u>	FY 2013 House Action <u>(4)</u>	Senate Approp FY 2013 <u>(5)</u>	FY 2013 Senate Approp Total <u>(6)</u>	Senate Appr vs FY 2012 Est <u>(7)</u>
Justice System	\$ 156,411,822	\$ 78,205,911	\$ 78,205,911	\$ 156,411,822	\$ 84,705,911	\$ 162,911,822	\$ 6,500,000
Grand Total	<u>\$ 156,411,822</u>	<u>\$ 78,205,911</u>	<u>\$ 78,205,911</u>	<u>\$ 156,411,822</u>	<u>\$ 84,705,911</u>	<u>\$ 162,911,822</u>	<u>\$ 6,500,000</u>

Justice System General Fund

	Estimated FY 2012 <u>(1)</u>	Enacted FY 2013 <u>(2)</u>	House Action FY 2013 <u>(3)</u>	FY 2013 House Action <u>(4)</u>	Senate Approp FY 2013 <u>(5)</u>	FY 2013 Senate Approp Total <u>(6)</u>	Senate Appr vs FY 2012 Est <u>(7)</u>
<u>Judicial Branch</u>							
Judicial Branch	\$ 154,111,822	\$ 77,055,911	\$ 77,055,911	\$ 154,111,822	\$ 82,755,911	\$ 159,811,822	\$ 5,700,000
Jury & Witness	<u>2,300,000</u>	<u>1,150,000</u>	<u>1,150,000</u>	<u>2,300,000</u>	<u>1,950,000</u>	<u>3,100,000</u>	<u>800,000</u>
Total Judicial Branch	<u>\$ 156,411,822</u>	<u>\$ 78,205,911</u>	<u>\$ 78,205,911</u>	<u>\$ 156,411,822</u>	<u>\$ 84,705,911</u>	<u>\$ 162,911,822</u>	<u>\$ 6,500,000</u>
Total Justice System	<u>\$ 156,411,822</u>	<u>\$ 78,205,911</u>	<u>\$ 78,205,911</u>	<u>\$ 156,411,822</u>	<u>\$ 84,705,911</u>	<u>\$ 162,911,822</u>	<u>\$ 6,500,000</u>

Summary Data

FTE

	<u>Estimated FY 2012</u> (1)	<u>Enacted FY 2013</u> (2)	<u>House Action FY 2013</u> (3)	<u>FY 2013 House Action</u> (4)	<u>Senate Approp FY 2013</u> (5)	<u>FY 2013 Senate Approp Total</u> (6)	<u>Senate Appr vs FY 2012 Est</u> (7)
Justice System	<u>1,781.66</u>	<u>1,792.86</u>	<u>-11.20</u>	<u>1,781.66</u>	<u>-11.20</u>	<u>1,781.66</u>	<u>0.00</u>
Grand Total	<u><u>1,781.66</u></u>	<u><u>1,792.86</u></u>	<u><u>-11.20</u></u>	<u><u>1,781.66</u></u>	<u><u>-11.20</u></u>	<u><u>1,781.66</u></u>	<u><u>0.00</u></u>

Justice System FTE

	Estimated FY 2012 <u>(1)</u>	Enacted FY 2013 <u>(2)</u>	House Action FY 2013 <u>(3)</u>	FY 2013 House Action <u>(4)</u>	Senate Approp FY 2013 <u>(5)</u>	FY 2013 Senate Approp Total <u>(6)</u>	Senate Appr vs FY 2012 Est <u>(7)</u>
<u>Judicial Branch</u>							
Judicial Branch	1,781.66	1,792.86	-11.20	1,781.66	-11.20	1,781.66	0.00
Total Judicial Branch	<u>1,781.66</u>	<u>1,792.86</u>	<u>-11.20</u>	<u>1,781.66</u>	<u>-11.20</u>	<u>1,781.66</u>	<u>0.00</u>
Total Justice System	<u><u>1,781.66</u></u>	<u><u>1,792.86</u></u>	<u><u>-11.20</u></u>	<u><u>1,781.66</u></u>	<u><u>-11.20</u></u>	<u><u>1,781.66</u></u>	<u><u>0.00</u></u>