

# **Agriculture and Natural Resources Appropriations Bill House File 2336**

*As amended by S-5057*

*(Strike everything after the enacting clause)*

Last Action:  
**Senate Appropriations  
Committee**  
March 7, 2012

**An Act relating to appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
LSA Contacts: Adam Broich (515-281-8223) and Debra Kozel (515-281-6767)

**FUNDING SUMMARY**

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- Appropriates a total of \$34.5 million from the General Fund and 1,562.0 FTE positions for FY 2013. This is an increase of \$2.2 million and 73.1 FTE positions compared to estimated FY 2012. Appropriates \$77.5 million from other funds. This is an increase of \$15,000 compared to estimated FY 2012. Page 1, Line 5

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and new appropriation amounts proposed in this Bill.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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- Fish and Game Trust Fund appropriation of \$15,000 to create a fish cleaning station in Guttenburg, Iowa. Page 6, Line 19

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- Department of Agriculture and Land Stewardship (DALs) - General Fund - Maintains current level of funding and an increase of 26.4 FTE positions. Page 1, Line 8
- Department of Natural Resources (DNR) - General Fund: Page 3, Line 36
  - An increase of \$200,000 and 33.00 FTE positions for operations.
  - Appropriates \$2.0 million from the General Fund for the Floodplain Safety and Dam Management Program. In FY 2012, this Program was funded with \$2.0 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- Environment First Fund appropriations to the DALs for FY 2013. Includes an increase of \$356,000 for Soil Conservation Cost Share and a decrease of \$356,000 for the Loess Hills Conservation Program. Page 7, Line 21

**SIGNIFICANT CODE CHANGES**

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- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers and includes payment of insurance premiums and unused sick leave. Page 4, Line 35
- Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation. Page 6, Line 13

S5057

1 1 Amend House File 2336, as passed by the House, as  
1 2 follows:  
1 3 1 By striking everything after the enacting clause  
1 4 and inserting:

1 5 DIVISION I  
1 6 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
1 7 GENERAL APPROPRIATIONS FOR FY 2012-2013

1 8 Section 1. 2011 Iowa Acts, chapter 128, section 46,  
1 9 is amended to read as follows:

1 10 SEC. 46. GENERAL FUND — DEPARTMENT.

1 11 1. There is appropriated from the general fund of  
1 12 the state to the department of agriculture and land  
1 13 stewardship for the fiscal year beginning July 1, 2012,  
1 14 and ending June 30, 2013, the following amount, or  
1 15 so much thereof as is necessary, to be used for the  
1 16 purposes designated:

1 17 For purposes of supporting the department, including  
1 18 its divisions, for administration, regulation, and  
1 19 programs; for salaries, support, maintenance, and  
1 20 miscellaneous purposes; and for not more than the  
1 21 following full-time equivalent positions:

1 22	..... \$	<u>8,248,654</u>
1 23		<u>16,497,308</u>
1 24	..... FTEs	366.00

1 25 2. The department shall submit a report each  
1 26 quarter of the fiscal year to the legislative services  
1 27 agency, the department of management, the members of  
1 28 the joint appropriations subcommittee on agriculture  
1 29 and natural resources, and the chairpersons and  
1 30 ranking members of the senate and house committees on  
1 31 appropriations. The report shall describe in detail  
1 32 the expenditure of moneys appropriated in this section  
1 33 to support the department's administration, regulation,  
1 34 and programs.

1 35 3. Of the amount appropriated in this section,  
1 36 ~~\$149,000~~ \$238,000 is transferred to Iowa state  
1 37 university of science and technology, to be used  
1 38 for the university's midwest grape and wine industry  
1 39 institute.

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains current level of funding for FY 2013 and an increase of 26.40 FTE positions compared to estimated FY 2012.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding.

1 40 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

1 41 Sec. 2. 2011 Iowa Acts, chapter 128, section 47, is  
 1 42 amended to read as follows:  
 1 43 SEC. 47. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 1 44 HORSE AND DOG RACING. There is appropriated from the  
 1 45 moneys available under section 99D.13 to the department  
 1 46 of agriculture and land stewardship for the fiscal year  
 1 47 beginning July 1, 2012, and ending June 30, 2013, the  
 1 48 following amount, or so much thereof as is necessary,  
 1 49 to be used for the purposes designated:  
 1 50 For purposes of supporting the department's  
 2 1 administration and enforcement of horse and dog racing  
 2 2 law pursuant to section 99D.22, including for salaries,  
 2 3 support, maintenance, and miscellaneous purposes:  
 2 4 ..... \$ 152,758  
 2 5 ..... 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.  
  
 DETAIL: Maintains the current level of funding.

2 6 DESIGNATED APPROPRIATIONS — MOTOR FUEL

2 7 Sec. 3. 2011 Iowa Acts, chapter 128, section 48, is  
 2 8 amended to read as follows:  
 2 9 SEC. 48. RENEWABLE FUEL INFRASTRUCTURE FUND —  
 2 10 MOTOR FUEL INSPECTION. There is appropriated from the  
 2 11 renewable fuel infrastructure fund created in section  
 2 12 ~~45G-205 159A.16~~ to the department of agriculture and  
 2 13 land stewardship for the fiscal year beginning July 1,  
 2 14 2012, and ending June 30, 2013, the following amount,  
 2 15 or so much thereof as is necessary, to be used for the  
 2 16 purposes designated:  
 2 17 For purposes of the inspection of motor fuel,  
 2 18 including salaries, support, maintenance, and  
 2 19 miscellaneous purposes:  
 2 20 ..... \$ 250,000  
 2 21 ..... 500,000

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.  
  
 DETAIL: Maintains current level of funding.

2 22 The department shall establish and administer  
 2 23 programs for the auditing of motor fuel including  
 2 24 biofuel processing and production plants, for screening  
 2 25 and testing motor fuel, including renewable fuel,  
 2 26 and for the inspection of motor fuel sold by dealers  
 2 27 including retail dealers who sell and dispense motor  
 2 28 fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by DALs.

2 29 SPECIAL APPROPRIATIONS

2 30 Sec. 4. 2011 Iowa Acts, chapter 128, is amended by  
 2 31 adding the following new section:  
 2 32 NEW SECTION SEC. 48A. GENERAL FUND — DAIRY  
 2 33 REGULATION. There is appropriated from the general  
 2 34 fund of the state to the department of agriculture and  
 2 35 land stewardship for the fiscal year beginning July 1,  
 2 36 2012, and ending June 30, 2013, the following amount,  
 2 37 or so much thereof as is necessary, to be used for the  
 2 38 purposes designated:  
 2 39 1. For purposes of performing functions pursuant to  
 2 40 section 192.109, including conducting a survey of grade  
 2 41 "A" milk and certifying the results to the secretary  
 2 42 of agriculture:  
 2 43 ..... \$ 189,196

General Fund appropriation to the Dairy Survey Program.

DETAIL: Maintains the current level of funding. This Program was transferred in FY 2012 from the Department of Public Health in HF 658 (FY 2012 Transfer of Dairy Survey Officers).

2 44 2. Notwithstanding section 8.33, moneys  
 2 45 appropriated for the fiscal year beginning July 1,  
 2 46 2012, in this section that remain unencumbered or  
 2 47 unobligated at the close of the fiscal year shall not  
 2 48 revert but shall remain available to be used for the  
 2 49 purposes designated until the close of the succeeding  
 2 50 fiscal year.

CODE: Requires nonreversion of the Dairy Survey Program appropriation.

3 1 Sec. 5. 2011 Iowa Acts, chapter 131, section 81, is  
 3 2 amended to read as follows:

3 3 SEC. 81. APPROPRIATION — FARMERS WITH  
 3 4 DISABILITIES. There is appropriated from the general  
 3 5 fund of the state to the department of agriculture and  
 3 6 land stewardship for the following fiscal years, the  
 3 7 following amounts, or so much thereof as is necessary,  
 3 8 for a program for farmers with disabilities:  
 3 9 FY 2011–2012 ..... \$ 97,000  
 3 10 FY 2012–2013 ..... ~~\$ 48,500~~  
 3 11 ..... 97,000

General Fund appropriation to the Farmers With Disabilities Program.

DETAIL: This maintains current level of funding.

3 12 The moneys appropriated in this section shall be  
 3 13 used for the public purpose of providing a grant to  
 3 14 a national nonprofit organization with over 80 years  
 3 15 of experience in assisting children and adults with  
 3 16 disabilities and special needs. The moneys shall  
 3 17 be used to support a nationally recognized program  
 3 18 that began in 1986 and has been replicated in at  
 3 19 least 30 other states, but which is not available  
 3 20 through any other entity in this state, and that  
 3 21 provides assistance to farmers with disabilities in

Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

3 22 all 99 counties to allow the farmers to remain in  
 3 23 their own homes and be gainfully engaged in farming  
 3 24 through provision of agricultural worksite and home  
 3 25 modification consultations, peer support services,  
 3 26 services to families, information and referral, and  
 3 27 equipment loan services. Notwithstanding section  
 3 28 8.33, moneys appropriated in this section that remain  
 3 29 unencumbered or unobligated at the close of the fiscal  
 3 30 year shall not revert but shall remain available for  
 3 31 expenditure for the purposes designated until the close  
 3 32 of the succeeding fiscal year.

3 33  
 3 34 DIVISION II  
 3 35 DEPARTMENT OF NATURAL RESOURCES  
 3 36 GENERAL APPROPRIATIONS FOR FY 2012-2013

3 36 Sec. 6. 2011 Iowa Acts, chapter 128, section 49, is  
 3 37 amended to read as follows:

3 38 SEC. 49. GENERAL FUND — DEPARTMENT.

3 39 1. There is appropriated from the general fund of  
 3 40 the state to the department of natural resources for  
 3 41 the fiscal year beginning July 1, 2012, and ending June  
 3 42 30, 2013, the following amount, or so much thereof as  
 3 43 is necessary, to be used for the purposes designated:

3 44 For purposes of supporting the department, including  
 3 45 its divisions, for administration, regulation, and  
 3 46 programs; for salaries, support, maintenance, and  
 3 47 miscellaneous purposes; and for not more than the  
 3 48 following full-time equivalent positions:

3 49	.....	\$	6,133,344
3 50	.....		<u>12,466,688</u>
4 1	.....	FTEs	1,145.95

General Fund appropriation to the DNR.

DETAIL: Total funding for FY 2013 is an increase of \$200,000 and 33.00 FTE positions compared to estimated FY 2012 for operations.

4 2 2. Of the number of full-time equivalent positions  
 4 3 authorized to the department pursuant to subsection 1,  
 4 4 50.00 full-time equivalent positions shall be allocated  
 4 5 by the department for seasonal employees for purposes  
 4 6 of providing maintenance, upkeep, and sanitary services  
 4 7 at state parks. This subsection shall not impact park  
 4 8 ranger positions within the department.

Requires the DNR to allocate 50.00 FTE positions as seasonal help at State Parks for maintenance, upkeep, and other services.

4 9 3. The department shall submit a report each  
 4 10 quarter of the fiscal year to the legislative services  
 4 11 agency, the department of management, the members of  
 4 12 the joint appropriations subcommittee on agriculture  
 4 13 and natural resources, and the chairpersons and  
 4 14 ranking members of the senate and house committees on

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

4 15 appropriations. The report shall describe in detail  
 4 16 the expenditure of moneys appropriated under this  
 4 17 section to support the department's administration,  
 4 18 regulation, and programs.

4 19 Sec. 7. 2011 Iowa Acts, chapter 128, section 50, is  
 4 20 amended to read as follows:

4 21 SEC. 50. STATE FISH AND GAME PROTECTION FUND ———  
 4 22 DIVISION OF FISH AND WILDLIFE.

4 23 1. There is appropriated from the state fish and  
 4 24 game protection fund to the department of natural  
 4 25 resources for the fiscal year beginning July 1, 2012,  
 4 26 and ending June 30, 2013, the following amount, or  
 4 27 so much thereof as is necessary, to be used for the  
 4 28 purposes designated:

4 29 For purposes of supporting the division of fish and  
 4 30 wildlife, including for administration, regulation,  
 4 31 and programs; and for salaries, support, maintenance,  
 4 32 equipment, and miscellaneous purposes:

4 33 ..... \$ 49,396,577  
 4 34 ..... 39,951,171

4 35 2. Notwithstanding section 455A.10, the department  
 4 36 may use the unappropriated balance remaining in the  
 4 37 state fish and game protection fund to provide for the  
 4 38 funding of health and life insurance premium payments  
 4 39 from unused sick leave balances of conservation peace  
 4 40 officers employed in a protection occupation who  
 4 41 retire, pursuant to section 97B.49B.

4 42 ~~3. Notwithstanding section 455A.10, the department~~  
 4 43 ~~of natural resources may use the unappropriated~~  
 4 44 ~~balance remaining in the state fish and game protection~~  
 4 45 ~~fund for the fiscal year beginning July 1, 2012,~~  
 4 46 ~~and ending June 30, 2013, as is necessary to fund~~  
 4 47 ~~salary adjustments for departmental employees which~~  
 4 48 ~~the general assembly has made an operating budget~~  
 4 49 ~~appropriation for in subsection 1.~~

4 50 Sec. 8. 2011 Iowa Acts, chapter 128, section 51, is  
 5 1 amended to read as follows:

5 2 SEC. 51. GROUNDWATER PROTECTION FUND ——— WATER  
 5 3 QUALITY. There is appropriated from the groundwater  
 5 4 protection fund created in section 455E.11 to the  
 5 5 department of natural resources for the fiscal year  
 5 6 beginning July 1, 2012, and ending June 30, 2013, from

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Division of the DNR.

DETAIL: Maintains the current level of funding.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

Groundwater Protection Fund appropriation to programs specified in Iowa Code section 455E.11. These include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.

5 7 those moneys which are not allocated pursuant to that  
5 8 section, the following amount, or so much thereof as is  
5 9 necessary, to be used for the purposes designated:

5 10 For purposes of supporting the department's  
5 11 protection of the state's groundwater, including  
5 12 for administration, regulation, and programs, and  
5 13 for salaries, support, maintenance, equipment, and  
5 14 miscellaneous purposes:

5 15 .....\$ 1,727,916  
5 16 .....3,455,832

- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

5 17 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

5 18 Sec. 9. 2011 Iowa Acts, chapter 128, section 52, is  
5 19 amended to read as follows:

5 20 SEC. 52. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
5 21 PROGRAM. There is appropriated from the special  
5 22 snowmobile fund created under section 321G.7 to the  
5 23 department of natural resources for the fiscal year  
5 24 beginning July 1, 2012, and ending June 30, 2013, the  
5 25 following amount, or so much thereof as is necessary,  
5 26 to be used for the purpose designated:

5 27 For purposes of administering and enforcing the  
5 28 state snowmobile programs:

5 29 .....\$ 50,000  
5 30 .....100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding.

5 31 Sec. 10. 2011 Iowa Acts, chapter 128, section 53,  
5 32 is amended to read as follows:

5 33 SEC. 53. UNASSIGNED REVENUE FUND — UNDERGROUND  
5 34 STORAGE TANK SECTION EXPENSES. There is appropriated  
5 35 from the unassigned revenue fund administered by the  
5 36 Iowa comprehensive underground storage tank fund  
5 37 board to the department of natural resources for the  
5 38 fiscal year beginning July 1, 2012, and ending June 30,  
5 39 2013, the following amount, or so much thereof as is  
5 40 necessary, to be used for the purpose designated:

5 41 For purposes of paying for administration expenses  
5 42 of the department's underground storage tank section:

5 43 .....\$ 100,000  
5 44 .....200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

5 45 SPECIAL APPROPRIATIONS



5 46 Sec. 11. 2011 Iowa Acts, chapter 128, is amended by  
5 47 adding the following new section:

5 48 new section SEC. 54A. GENERAL FUND — FLOODPLAIN  
5 49 MANAGEMENT AND DAM SAFETY.

5 50 1. There is appropriated from the general fund of  
6 1 the state to the department of natural resources for  
6 2 the fiscal year beginning July 1, 2012, and ending June  
6 3 30, 2013, the following amount, or so much thereof as  
6 4 is necessary, to be used for the purpose designated:  
6 5 For purposes of supporting floodplain management and  
6 6 dam safety:  
6 7 ..... \$ 2,000,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Total funding for FY 2013 is an increase of \$2,000,000 in the General Fund and a decrease of \$2,000,000 in the Rebuild Iowa Infrastructure Fund. In FY 2012, this Program was funded from the RIIF and appropriated by the Transportation and Infrastructure Appropriations Subcommittee.

6 8 2. Of the amount appropriated in subsection 1, up  
6 9 to \$400,000 may be used by the department to acquire  
6 10 or install stream gages for purposes of tracking and  
6 11 predicting flood events and for compiling necessary  
6 12 data to improve flood frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that assist with predicting flood events.

6 13 3. Notwithstanding section 8.33, moneys  
6 14 appropriated in subsection 1 that remain unencumbered  
6 15 or unobligated at the close of the fiscal year shall  
6 16 not revert but shall remain available for expenditure  
6 17 for the purposes designated until the close of the  
6 18 fiscal year beginning July 1, 2013.

CODE: Requires nonreversion of the Floodplain Management and Dam Safety Program appropriation.

6 19 Sec. 12. 2011 Iowa Acts, chapter 128, is amended by  
6 20 adding the following new section:

6 21 new section SEC. 54B. STATE FISH AND GAME  
6 22 PROTECTION FUND — FISH CLEANING STATION. There is  
6 23 appropriated from the state fish and game protection  
6 24 fund to the department of natural resources for the  
6 25 fiscal year beginning July 1, 2012, and ending June 30,  
6 26 2013, the following amount, or so much thereof as is  
6 27 necessary, to be used for the purposes designated:  
6 28 For purposes of supporting a fish cleaning station  
6 29 which is located in Guttenburg, Iowa, and operated by  
6 30 the department:  
6 31 ..... \$ 15,000

Fish and Game Trust Fund Appropriation to create a fish cleaning station in Guttenburg, Iowa.

DETAIL: This is a new appropriation.

6 32 DIVISION III  
6 33 IOWA STATE UNIVERSITY  
6 34 APPROPRIATION FOR FY 2012-2013

6 35 Sec. 13. 2011 Iowa Acts, chapter 128, section 55,  
6 36 is amended to read as follows:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

6 37 SEC. 55. GENERAL FUND — VETERINARY DIAGNOSTIC  
6 38 LABORATORY.

DETAIL: Maintains the current level of funding and provides an increase of 13.68 FTE positions.

6 39 1. There is appropriated from the general fund  
6 40 of the state to Iowa state university of science and  
6 41 technology for the fiscal year beginning July 1, 2012,  
6 42 and ending June 30, 2013, the following amount, or  
6 43 so much thereof as is necessary, to be used for the  
6 44 purposes designated:

6 45	For purposes of supporting the college of veterinary	
6 46	medicine for the operation of the veterinary diagnostic	
6 47	laboratory and for not more than the following	
6 48	full-time equivalent positions:	
6 49	.....	\$ 1,618,818
6 50		<u>3,237,636</u>
7 1	..... FTEs	50.00

7 2 2. a. Iowa state university of science and  
7 3 technology shall not reduce the amount that it  
7 4 allocates to support the college of veterinary medicine  
7 5 from any other source due to the appropriation made in  
7 6 this section.

Prohibits ISU from reducing funding to the Veterinary Diagnostic Laboratory unless there is an across-the-board funding reduction.

7 7 b. Paragraph "a" does not apply to a reduction made  
7 8 to support the college of veterinary medicine, if the  
7 9 same percentage of reduction imposed on the college  
7 10 of veterinary medicine is also imposed on all of Iowa  
7 11 state university's budget units.

7 12 3. If by June 30, 2013, Iowa state university  
7 13 of science and technology fails to allocate the  
7 14 moneys appropriated in this section to the college of  
7 15 veterinary medicine in accordance with this section,  
7 16 the moneys appropriated in this section for that fiscal  
7 17 year shall revert to the general fund of the state.

Requires unallocated funds to revert to the General Fund at the end of the fiscal year.

7 18 DIVISION IV  
7 19 ENVIRONMENT FIRST FUND  
7 20 GENERAL APPROPRIATIONS FOR FY 2012-2013

7 21 Sec. 14. 2011 Iowa Acts, chapter 128, section 57,  
7 22 is amended to read as follows:  
7 23 SEC. 57. DEPARTMENT OF AGRICULTURE AND LAND  
7 24 STEWARDSHIP. There is appropriated from the  
7 25 environment first fund created in section 8.57A to the  
7 26 department of agriculture and land stewardship for the  
7 27 fiscal year beginning July 1, 2012, and ending June 30,  
7 28 2013, the following amounts, or so much thereof as is  
7 29 necessary, to be used for the purposes designated:

Environment First Fund appropriations to the DALs for FY 2013. Changes include an increase of \$356,250 for Soil Conservation Cost Share and a decrease of \$356,250 for the Loess Hills Conservation Fund.

<p>7 30 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)</p> <p>7 31 a. For the conservation reserve enhancement program</p> <p>7 32 to restore and construct wetlands for the purposes of</p> <p>7 33 intercepting tile line runoff, reducing nutrient loss,</p> <p>7 34 improving water quality, and enhancing agricultural</p> <p>7 35 production practices:</p> <p>7 36 ..... \$ 500,000</p> <p>7 37 ..... <u>1,000,000</u></p> <p>7 38 b. Not more than 10 percent of the moneys</p> <p>7 39 appropriated in paragraph "a" may be used for costs of</p> <p>7 40 administration and implementation of soil and water</p> <p>7 41 conservation practices.</p> <p>7 42 c. Notwithstanding any other provision in law,</p> <p>7 43 the department may provide state resources from this</p> <p>7 44 appropriation, in combination with other appropriate</p> <p>7 45 environment first fund appropriations, for cost sharing</p> <p>7 46 to match United States department of agriculture,</p> <p>7 47 natural resources conservation service, wetlands</p> <p>7 48 reserve enhancement program (WREP) funding available</p> <p>7 49 to Iowa.</p> <p>7 50 2. WATERSHED PROTECTION</p> <p>8 1 a. For continuation of a program that provides</p> <p>8 2 multiobjective resource protections for flood control,</p> <p>8 3 water quality, erosion control, and natural resource</p> <p>8 4 conservation:</p> <p>8 5 ..... \$ 450,000</p> <p>8 6 ..... <u>900,000</u></p> <p>8 7 b. Not more than 10 percent of the moneys</p> <p>8 8 appropriated in paragraph "a" may be used for costs of</p> <p>8 9 administration and implementation of soil and water</p> <p>8 10 conservation practices.</p> <p>8 11 3. FARM MANAGEMENT DEMONSTRATION PROGRAM</p> <p>8 12 a. For continuation of a statewide voluntary farm</p> <p>8 13 management demonstration program to demonstrate the</p> <p>8 14 effectiveness and adaptability of emerging practices in</p> <p>8 15 agronomy that protect water resources and provide other</p> <p>8 16 environmental benefits:</p> <p>8 17 ..... \$ 312,500</p> <p>8 18 ..... <u>625,000</u></p> <p>8 19 b. Not more than 10 percent of the moneys</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits the DALs from using more than 10.00% of the funds for administrative costs.</p> <p>Allows the DALs to use the Environment First Fund appropriation as cost share funds to provide match for federal Natural Resources Conservation Services Wetland Reserve Enhancement Program funds.</p> <p>Environment First Fund appropriation to the DALs for the Watershed Protection Fund.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits the DALs from using more than 10.00% of the funds for administrative costs.</p> <p>Environment First Fund appropriation to the DALs for the Farm Demonstration Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Prohibits the DALs from using more than 10.00% of the funds for</p>
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8 20 appropriated in paragraph "a" may be used for costs of  
 8 21 administration and implementation of soil and water  
 8 22 conservation practices.

administrative costs.

8 23 c. Of the amount appropriated in paragraph "a",  
 8 24 ~~\$185,000~~ \$370,000 shall be allocated to an organization  
 8 25 representing soybean growers to provide for an  
 8 26 agriculture and environment performance program in  
 8 27 order to carry out the purposes of this subsection as  
 8 28 specified in paragraph "a".

Allocates \$370,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

8 29 4. SOIL AND WATER CONSERVATION — ADMINISTRATION  
 8 30 For use by the department for costs of  
 8 31 administration and implementation of soil and water  
 8 32 conservation practices:

Environment First Fund appropriation to the DALs to use for administration of soil and water conservation programs and to support soil and water conservation districts.

8 33 .....\$ 1,000,000  
 8 34 .....2,000,000

DETAIL: Maintains the current level of funding.

8 35 5. CONSERVATION RESERVE PROGRAM (CRP)  
 8 36 a. To encourage and assist farmers in enrolling  
 8 37 in and the implementation of the federal conservation  
 8 38 reserve program and to work with them to enhance their  
 8 39 revegetation efforts to improve water quality and  
 8 40 habitat:  
 8 41 .....\$ 500,000  
 8 42 .....1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

8 43 b. Not more than 10 percent of the moneys  
 8 44 appropriated in paragraph "a" may be used for costs of  
 8 45 administration and implementation of soil and water  
 8 46 conservation practices.

Prohibits the DALs from using more than 10.00% of the funds for administrative costs.

8 47 6. SOIL AND WATER CONSERVATION  
 8 48 a. For use by the department in providing for soil  
 8 49 and water conservation administration, the conservation  
 8 50 of soil and water resources, or the support of soil and  
 9 1 water conservation district commissioners:

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Total funding for FY 2013 is an increase of \$356,250 compared to estimated FY 2012.

9 2 .....\$ 3,150,000  
 9 3 .....6,656,250

9 4 b. Not more than 5 percent of the moneys  
 9 5 appropriated in paragraph "a" may be allocated for  
 9 6 cost sharing to address complaints filed under section  
 9 7 161A.47.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

9 8 c. Of the moneys appropriated in paragraph "a",  
 9 9 5 percent shall be allocated for financial incentives

Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned

<p>9 10 to establish practices to protect watersheds above  9 11 publicly owned lakes of the state from soil erosion and  9 12 sediment as provided in section 161A.73.</p> <p>9 13 d. Not more than 30 percent of a soil and water  9 14 conservation district's allocation of moneys as  9 15 financial incentives may be provided for the purpose  9 16 of establishing management practices to control soil  9 17 erosion on land that is row cropped, including but  9 18 not limited to no-till planting, ridge-till planting,  9 19 contouring, and contour strip-cropping as provided in  9 20 section 161A.73.</p> <p>9 21 e. The state soil conservation committee  9 22 established by section 161A.4 may allocate moneys  9 23 appropriated in paragraph "a" to conduct research and  9 24 demonstration projects to promote conservation tillage  9 25 and nonpoint source pollution control practices.</p> <p>9 26 f. The allocation of moneys as financial incentives  9 27 as provided in section 161A.73 may be used in  9 28 combination with moneys allocated by the department of  9 29 natural resources.</p> <p>9 30 g. Not more than 15 percent of the moneys  9 31 appropriated in paragraph "a" may be used for costs of  9 32 administration and implementation of soil and water  9 33 conservation practices.</p> <p>9 34 h. In lieu of moneys appropriated in section  9 35 466A.5, not more than \$50,000 of the moneys  9 36 appropriated in paragraph "a" shall be used by the soil  9 37 conservation division of the department of agriculture  9 38 and land stewardship to provide administrative support  9 39 to the watershed improvement review board established  9 40 in section 466A.3.</p> <p>9 41 7. LOCAL FOOD AND FARM PROGRAM COORDINATOR  9 42 a. For purposes of supporting a local food and farm  9 43 program <del>coordinator</del> as established pursuant to <del>new Code</del>  9 44 chapter 267A <del>as enacted in this Act</del>, for salaries,  9 45 support, maintenance, and miscellaneous purposes:  9 46 .....\$ 37,500  9 47 ..... <u>75,000</u></p> <p>9 48 b. The department shall enter into a cost-sharing  9 49 agreement with Iowa state university to support the</p>	<p>lakes from soil erosion and sediment.</p> <p>Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.</p> <p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p> <p>Permits financial incentive payments to be used in combination with funds from the DNR.</p> <p>Prohibits the DALs from using more than 15.00% of the funds for administrative costs.</p> <p>Allocates \$50,000 for administration of the Watershed Improvement Review Board.</p> <p>Environment First appropriation of \$75,000 to the Local Food and Farm Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Required DALs to have a cost-sharing agreement with ISU to coordinate the Program.</p>
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9 50 local food and farm program coordinator position as  
 10 1 part of the university's cooperative extension service  
 10 2 in agriculture and home economics pursuant to ~~new Code~~  
 10 3 chapter 267A ~~as enacted in this Act.~~

10 4 8. AGRICULTURAL EDUCATION

10 5 For purposes of allocating moneys to an Iowa  
 10 6 association affiliated with a national organization  
 10 7 which promotes agricultural education providing for  
 10 8 future farmers:

10 9 .....	\$	42,500
10 10 .....		<u>25,000</u>

Environment First appropriation of \$25,000 to the Iowa FFA Foundation.

DETAIL: Maintains the current level of funding.

10 11 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

10 12 a. For deposit in the loess hills development and  
 10 13 conservation fund created in section 161D.2:

10 14 .....	\$	237,500
10 15 .....		<u>118,750</u>

Environment First appropriation of \$118,750 to the Loess Hills Development and Conservation Fund.

DETAIL: Total funding for FY 2013 is a decrease of \$356,250 compared to estimated FY 2012.

10 16 ~~b. (1) Of the amount appropriated in paragraph~~  
 10 17 ~~"a", \$178,125 shall be allocated to the fund's hungry~~  
 10 18 ~~canyons account.~~

10 19 ~~(2) Not more than 10 percent of the moneys~~  
 10 20 ~~allocated to the hungry canyons account as provided in~~  
 10 21 ~~subparagraph (1) may be used for administrative costs.~~

10 22 c. (1) Of the amount appropriated in paragraph  
 10 23 "a", ~~\$59,375~~ \$118,750 shall be allocated to the fund's  
 10 24 loess hills alliance account.

Allocates \$118,750 to the Loess Hills Alliance Account. Funds are used for projects that protect the Loess Hills.

10 25 (2) Not more than 10 percent of the moneys  
 10 26 allocated to the loess hills alliance account  
 10 27 as provided in subparagraph (1) may be used for  
 10 28 administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

10 29 Sec. 15. 2011 Iowa Acts, chapter 128, section 58,  
 10 30 is amended to read as follows:

10 31 SEC. 58. DEPARTMENT OF NATURAL RESOURCES. There is  
 10 32 appropriated from the environment first fund created in  
 10 33 section 8.57A to the department of natural resources  
 10 34 for the fiscal year beginning July 1, 2012, and ending  
 10 35 June 30, 2013, the following amounts, or so much  
 10 36 thereof as is necessary, to be used for the purposes  
 10 37 designated:

Provides Environment First Fund appropriations to the DNR for FY 2013. Maintains the current level of funding compared to estimated FY 2012.

10 38 1. KEEPERS OF THE LAND

10 39 For statewide coordination of volunteer efforts  
 10 40 under the water quality and keepers of the land

Environment First Fund appropriation to the DNR for the Keepers of the Land Program.

10 41	programs:		DETAIL: Maintains the current level of funding.
10 42	.....	\$ 50,000	
10 43		<u>100,000</u>	
10 44	2. STATE PARKS MAINTENANCE AND OPERATIONS		Environment First Fund appropriation to the DNR for State Parks
10 45	For regular maintenance of state parks and staff		maintenance and operations.
10 46	time associated with these activities:		
10 47	.....	\$ 1,605,000	DETAIL: Maintains the current level of funding.
10 48		<u>3,210,000</u>	
10 49	3. FORESTRY HEALTH MANAGEMENT		Environment First Fund appropriation to the DNR for the Forestry
10 50	To provide for forestry health management programs:		Health Management Program.
11 1	.....	\$ 50,000	
11 2		<u>100,000</u>	DETAIL: Maintains the current level of funding.
11 3	4. GEOGRAPHIC INFORMATION SYSTEM (GIS)		Environment First Fund appropriation to the DNR for the Geographic
11 4	To provide local watershed managers with geographic		Information System (GIS) Program.
11 5	information system data for their use in developing,		
11 6	monitoring, and displaying results of their watershed		DETAIL: Maintains the current level of funding.
11 7	work:		
11 8	.....	\$ 97,500	
11 9		<u>195,000</u>	
11 10	5. WATER QUALITY MONITORING		Environment First Fund appropriation to the DNR for the Water Quality
11 11	For continuing the establishment and operation of		Monitoring Program.
11 12	water quality monitoring stations:		
11 13	.....	\$ 1,477,500	DETAIL: Maintains the current level of funding.
11 14		<u>2,955,000</u>	
11 15	6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT		Environment First Fund appropriation to the DNR for the Water Quality
11 16	For deposit in the public water supply system		Protection Fund.
11 17	account of the water quality protection fund created		
11 18	in section 455B.183A:		DETAIL: Maintains the current level of funding.
11 19	.....	\$ 250,000	
11 20		<u>500,000</u>	
11 21	7. REGULATION OF ANIMAL FEEDING OPERATIONS		Environment First Fund appropriation to the DNR for the Animal
11 22	For the regulation of animal feeding operations,		Feeding Operations Program.
11 23	including as provided for in chapters 459 through 459B:		
11 24	.....	\$ 240,000	DETAIL: Maintains the current level of funding.
11 25		<u>420,000</u>	
11 26	8. AMBIENT AIR QUALITY		Environment First Fund appropriation to the DNR for the Ambient Air
11 27	For the abatement, control, and prevention of		Quality Program.
11 28	ambient air pollution in this state, including measures		

11 29 as necessary to assure attainment and maintenance of  
 11 30 ambient air quality standards from particulate matter:  
 11 31 ..... \$ 212,500  
 11 32 ..... 425,000

DETAIL: Maintains the current level of funding.

11 33 9. WATER QUANTITY REGULATION  
 11 34 For regulating water quantity from surface and  
 11 35 subsurface sources by providing for the allocation and  
 11 36 use of water resources, the protection and management  
 11 37 of water resources, and the preclusion of conflicts  
 11 38 among users of water resources, including as provided  
 11 39 in chapter 455B, division III, part 4:  
 11 40 ..... \$ 247,500  
 11 41 ..... 495,000

Environment First Fund appropriation to the DNR for the Water Quantity Program.

DETAIL: Maintains the current level of funding.

11 42 10. GEOLOGICAL AND WATER SURVEY  
 11 43 For continuing the operations of the department's  
 11 44 geological and water survey including but not limited  
 11 45 to providing analysis, data collection, investigative  
 11 46 programs, and information for water supply development  
 11 47 and protection:  
 11 48 ..... \$ 100,000  
 11 49 ..... 200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey.

DETAIL: Maintains the current level of funding.

11 50 DIVISION V  
 12 1 RESOURCES ENHANCEMENT AND PROTECTION  
 12 2 (REAP) FUND FOR FY 2012-2013  
 12 3 GENERAL APPROPRIATIONS

12 4 Sec. 16. 2011 Iowa Acts, chapter 128, is amended by  
 12 5 adding the following new section:  
 12 6 new section SEC. 58A. ENVIRONMENT FIRST  
 12 7 FUND. Notwithstanding the amount of the standing  
 12 8 appropriation from the general fund of the state to  
 12 9 the Iowa resources enhancement and protection fund as  
 12 10 provided in section 455A.18, there is appropriated from  
 12 11 the environment first fund created in section 8.57A to  
 12 12 the Iowa resources enhancement and protection fund,  
 12 13 in lieu of the appropriation made in section 455A.18,  
 12 14 for the fiscal year beginning July 1, 2012, and ending  
 12 15 June 30, 2013, the following amount, to be allocated as  
 12 16 provided in section 455A.19:  
 12 17 ..... \$ 12,000,000

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: Maintains current level of funding.



# Summary Data

## General Fund

	<u>Estimated FY 2012 (1)</u>	<u>Enacted FY 2013 (2)</u>	<u>House Action FY 2013 (3)</u>	<u>FY 2013 House Action (4)</u>	<u>Senate Approp FY 2013 (5)</u>	<u>FY 2013 Senate Approp Total (6)</u>	<u>Senate Appr vs FY 2012 Est (7)</u>
Agriculture and Natural Resources	\$ 32,287,828	\$ 16,049,316	\$ 19,672,576	\$ 35,721,892	\$ 18,438,512	\$ 34,487,828	\$ 2,200,000
<b>Grand Total</b>	<u>\$ 32,287,828</u>	<u>\$ 16,049,316</u>	<u>\$ 19,672,576</u>	<u>\$ 35,721,892</u>	<u>\$ 18,438,512</u>	<u>\$ 34,487,828</u>	<u>\$ 2,200,000</u>

## Agriculture and Natural Resources General Fund

	Estimated FY 2012 (1)	Enacted FY 2013 (2)	House Action FY 2013 (3)	FY 2013 House Action (4)	Senate Approp FY 2013 (5)	FY 2013 Senate Approp Total (6)	Senate Appr vs FY 2012 Est (7)
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	\$ 16,497,308	\$ 8,248,654	\$ 9,884,154	\$ 18,132,808	\$ 8,248,654	\$ 16,497,308	\$ 0
Milk Inspections	189,196	0	189,196	189,196	189,196	189,196	0
Farmers with Disabilities	97,000	48,500	81,500	130,000	48,500	97,000	0
Local Food and Farm	0	0	75,000	75,000	0	0	0
Iowa FFA	0	0	25,000	25,000	0	0	0
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,783,504</b>	<b>\$ 8,297,154</b>	<b>\$ 10,254,850</b>	<b>\$ 18,552,004</b>	<b>\$ 8,486,350</b>	<b>\$ 16,783,504</b>	<b>\$ 0</b>
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	\$ 12,266,688	\$ 6,133,344	\$ 5,698,908	\$ 11,832,252	\$ 6,333,344	\$ 12,466,688	\$ 200,000
Floodplain Management Program	0	0	1,800,000	1,800,000	2,000,000	2,000,000	2,000,000
Forestry Health Management	0	0	100,000	100,000	0	0	0
Geological & Water Survey	0	0	200,000	200,000	0	0	0
<b>Total Natural Resources, Dept. of</b>	<b>\$ 12,266,688</b>	<b>\$ 6,133,344</b>	<b>\$ 7,798,908</b>	<b>\$ 13,932,252</b>	<b>\$ 8,333,344</b>	<b>\$ 14,466,688</b>	<b>\$ 2,200,000</b>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	\$ 3,237,636	\$ 1,618,818	\$ 1,618,818	\$ 3,237,636	\$ 1,618,818	\$ 3,237,636	\$ 0
<b>Total Regents, Board of</b>	<b>\$ 3,237,636</b>	<b>\$ 1,618,818</b>	<b>\$ 1,618,818</b>	<b>\$ 3,237,636</b>	<b>\$ 1,618,818</b>	<b>\$ 3,237,636</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 32,287,828</b>	<b>\$ 16,049,316</b>	<b>\$ 19,672,576</b>	<b>\$ 35,721,892</b>	<b>\$ 18,438,512</b>	<b>\$ 34,487,828</b>	<b>\$ 2,200,000</b>

# Summary Data

## Other Fund

	<u>Estimated FY 2012 (1)</u>	<u>Enacted FY 2013 (2)</u>	<u>House Action FY 2013 (3)</u>	<u>FY 2013 House Action (4)</u>	<u>Senate Approp FY 2013 (5)</u>	<u>FY 2013 Senate Approp Total (6)</u>	<u>Senate Appr vs FY 2012 Est (7)</u>
Agriculture and Natural Resources	\$ 77,512,519	\$ 32,177,253	\$ 35,335,266	\$ 67,512,519	\$ 45,350,266	\$ 77,527,519	\$ 15,000
<b>Grand Total</b>	<u>\$ 77,512,519</u>	<u>\$ 32,177,253</u>	<u>\$ 35,335,266</u>	<u>\$ 67,512,519</u>	<u>\$ 45,350,266</u>	<u>\$ 77,527,519</u>	<u>\$ 15,000</u>

## Agriculture and Natural Resources Other Fund

	Estimated FY 2012 <u>(1)</u>	Enacted FY 2013 <u>(2)</u>	House Action FY 2013 <u>(3)</u>	FY 2013 House Action <u>(4)</u>	Senate Approp FY 2013 <u>(5)</u>	FY 2013 Senate Approp Total <u>(6)</u>	Senate Appr vs FY 2012 Est <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 152,758	\$ 152,758	\$ 305,516	\$ 152,758	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	250,000	250,000	500,000	250,000	500,000	0
Conservation Reserve Enhance - EFF	1,000,000	500,000	500,000	1,000,000	500,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	450,000	450,000	900,000	450,000	900,000	0
Farm Management Demo - EFF	625,000	312,500	312,500	625,000	312,500	625,000	0
Agricultural Drainage Wells - EFF	0	0	1,250,000	1,250,000	0	0	0
Soil & Water Conservation - EFF	2,000,000	1,000,000	1,000,000	2,000,000	1,000,000	2,000,000	0
Conservation Reserve Prog - EFF	1,000,000	500,000	500,000	1,000,000	500,000	1,000,000	0
So. Iowa Conservation & Dev - EFF	0	0	250,000	250,000	0	0	0
Cost Share - EFF	6,300,000	3,150,000	3,850,000	7,000,000	3,506,250	6,656,250	356,250
Iowa FFA Foundation - EFF	25,000	12,500	-12,500	0	12,500	25,000	0
Local Food & Farm Program - EFF	75,000	37,500	-37,500	0	37,500	75,000	0
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 12,730,516</b>	<b>\$ 6,365,258</b>	<b>\$ 8,465,258</b>	<b>\$ 14,830,516</b>	<b>\$ 6,721,508</b>	<b>\$ 13,086,766</b>	<b>\$ 356,250</b>
<b>Loess Hills Dev. and Conservation</b>							
Loess Hills - EFF	\$ 475,000	\$ 237,500	\$ 437,500	\$ 675,000	\$ -118,750	\$ 118,750	\$ -356,250
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 13,205,516</b>	<b>\$ 6,602,758</b>	<b>\$ 8,902,758</b>	<b>\$ 15,505,516</b>	<b>\$ 6,602,758</b>	<b>\$ 13,205,516</b>	<b>\$ 0</b>
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Fish & Game- DNR Admin Expenses	\$ 39,951,171	\$ 19,396,577	\$ 20,554,594	\$ 39,951,171	\$ 20,554,594	\$ 39,951,171	\$ 0
GWF - Storage Tanks Study	100,303	50,152	50,151	100,303	50,151	100,303	0
GWF - Household Hazardous Waste	447,324	223,662	223,662	447,324	223,662	447,324	0
GWF - Well Testing Admin 2%	62,461	31,231	31,230	62,461	31,230	62,461	0
GWF - Groundwater Monitoring	1,686,751	843,376	843,375	1,686,751	843,375	1,686,751	0
GWF - Landfill Alternatives	618,993	309,497	309,496	618,993	309,496	618,993	0
GWF - Waste Reduction and Assistance	192,500	96,250	96,250	192,500	96,250	192,500	0
GWF - Solid Waste Authorization	50,000	25,000	25,000	50,000	25,000	50,000	0
GWF - Geographic Information System	297,500	148,750	148,750	297,500	148,750	297,500	0
Snowmobile Registration Fees	100,000	50,000	50,000	100,000	50,000	100,000	0
Administration Match - UST	200,000	100,000	100,000	200,000	100,000	200,000	0
Fish Cleaning Station	0	0	0	0	15,000	15,000	15,000
<b>Total Natural Resources, Dept. of</b>	<b>\$ 43,707,003</b>	<b>\$ 21,274,495</b>	<b>\$ 22,432,508</b>	<b>\$ 43,707,003</b>	<b>\$ 22,447,508</b>	<b>\$ 43,722,003</b>	<b>\$ 15,000</b>

## Agriculture and Natural Resources Other Fund

	Estimated FY 2012 <u>(1)</u>	Enacted FY 2013 <u>(2)</u>	House Action FY 2013 <u>(3)</u>	FY 2013 House Action <u>(4)</u>	Senate Approp FY 2013 <u>(5)</u>	FY 2013 Senate Approp Total <u>(6)</u>	Senate Appr vs FY 2012 Est <u>(7)</u>
<b><u>Natural Resources Capital</u></b>							
<b>Natural Resources Capital</b>							
Volunteers and Keepers of Land - EFF	\$ 100,000	\$ 50,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 100,000	\$ 0
Park Operations & Maintenance - EFF	3,210,000	1,605,000	1,605,000	3,210,000	1,605,000	3,210,000	0
Forestry Health Management - EFF	100,000	50,000	-50,000	0	50,000	100,000	0
GIS Information for Watershed - EFF	195,000	97,500	97,500	195,000	97,500	195,000	0
Water Quality Monitoring - EFF	2,955,000	1,477,500	1,477,500	2,955,000	1,477,500	2,955,000	0
Water Quality Protection - EFF	500,000	250,000	250,000	500,000	250,000	500,000	0
Animal Feeding Operations - EFF	420,000	210,000	210,000	420,000	210,000	420,000	0
Air Quality Monitoring-Ambient - EFF	425,000	212,500	212,500	425,000	212,500	425,000	0
Water Quantity - EFF	495,000	247,500	247,500	495,000	247,500	495,000	0
Geological And Water Survey - EFF	200,000	100,000	-100,000	0	100,000	200,000	0
REAP - EFF	12,000,000	0	0	0	12,000,000	12,000,000	0
<b>Total Natural Resources Capital</b>	<b>\$ 20,600,000</b>	<b>\$ 4,300,000</b>	<b>\$ 4,000,000</b>	<b>\$ 8,300,000</b>	<b>\$ 16,300,000</b>	<b>\$ 20,600,000</b>	<b>\$ 0</b>
<b>Total Agriculture and Natural Resources</b>	<b>\$ 77,512,519</b>	<b>\$ 32,177,253</b>	<b>\$ 35,335,266</b>	<b>\$ 67,512,519</b>	<b>\$ 45,350,266</b>	<b>\$ 77,527,519</b>	<b>\$ 15,000</b>

# Summary Data

FTE

	<u>Estimated FY 2012</u> (1)	<u>Enacted FY 2013</u> (2)	<u>House Action FY 2013</u> (3)	<u>FY 2013 House Action</u> (4)	<u>Senate Approp FY 2013</u> (5)	<u>FY 2013 Senate Approp Total</u> (6)	<u>Senate Appr vs FY 2012 Est</u> (7)
Agriculture and Natural Resources	1,488.87	1,563.35	3.60	1,566.95	-1.40	1,561.95	73.08
<b>Grand Total</b>	<u>1,488.87</u>	<u>1,563.35</u>	<u>3.60</u>	<u>1,566.95</u>	<u>-1.40</u>	<u>1,561.95</u>	<u>73.08</u>

## Agriculture and Natural Resources FTE

	Estimated FY 2012 (1)	Enacted FY 2013 (2)	House Action FY 2013 (3)	FY 2013 House Action (4)	Senate Approp FY 2013 (5)	FY 2013 Senate Approp Total (6)	Senate Appr vs FY 2012 Est (7)
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Administrative Division	305.47	324.07	3.60	327.67	-1.40	322.67	17.20
Motor Fuel Inspection - RFIF	0.00	3.00	0.00	3.00	0.00	3.00	3.00
GW - Ag Drain Wells/Sinkholes	3.00	2.60	0.00	2.60	0.00	2.60	-0.40
Water Protection Fund	15.63	18.73	0.00	18.73	0.00	18.73	3.10
EPA Non Point Source Pollution	4.50	10.90	0.00	10.90	0.00	10.90	6.40
Abandoned Mined Lands Grant	6.40	5.70	0.00	5.70	0.00	5.70	-0.70
Brucellosis Eradication	1.25	1.00	0.00	1.00	0.00	1.00	-0.25
Pseudorabies	0.25	0.00	0.00	0.00	0.00	0.00	-0.25
Fuel Inspection - UST	1.80	1.40	0.00	1.40	0.00	1.40	-0.40
Milk Inspections	1.30	0.00	0.00	0.00	0.00	0.00	-1.30
<b>Total Agriculture and Land Stewardship</b>	<b>339.60</b>	<b>367.40</b>	<b>3.60</b>	<b>371.00</b>	<b>-1.40</b>	<b>366.00</b>	<b>26.40</b>
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Natural Resources Operations	1,112.95	1,145.95	0.00	1,145.95	0.00	1,145.95	33.00
<b>Total Natural Resources, Dept. of</b>	<b>1,112.95</b>	<b>1,145.95</b>	<b>0.00</b>	<b>1,145.95</b>	<b>0.00</b>	<b>1,145.95</b>	<b>33.00</b>
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
ISU - Veterinary Diagnostic Laboratory	36.32	50.00	0.00	50.00	0.00	50.00	13.68
<b>Total Regents, Board of</b>	<b>36.32</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>13.68</b>
<b>Total Agriculture and Natural Resources</b>	<b>1,488.87</b>	<b>1,563.35</b>	<b>3.60</b>	<b>1,566.95</b>	<b>-1.40</b>	<b>1,561.95</b>	<b>73.08</b>