

# **Economic Development Appropriations Bill House File 2337**

Last Action:  
**House Appropriations  
Committee**  
February 16, 2012

**An Act relating to appropriations to the department of cultural affairs, the economic development authority, certain board of regents institutions, the department of workforce development, the Iowa finance authority, and the public employment relations board, providing for other properly related matters, including effective date and retroactive and other applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
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**FUNDING SUMMARY**

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- Appropriates a total of \$29.1 million from the General Fund and authorizes 510.1 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority, certain Board of Regents economic development programs, the Iowa Department of Workforce Development, Iowa Finance Authority, and the Public Employment Relations Board for FY 2013. This is a decrease of \$7.1 million and an increase of 20.6 FTE positions compared to estimated FY 2012. The Bill also appropriates \$5.7 million from other funds, a decrease of \$3.7 million compared to estimated FY 2012.

Page 1, Line 1

NOTE: Total funding for FY 2013 includes the previously enacted appropriations for FY 2013 and changes to appropriation amounts proposed in this Bill.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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- Creates a Battle Flag Restoration Fund within the State Treasury under control of the DCA for continuing the stabilization project recommended by the Battle Flag Advisory Committee. The Fund will also collect proceeds from insurance settlements relating to incidences involving Battle Flags that have been loaned to other states or entities.

Page 2, Line 30

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- ***Department of Cultural Affairs:***
  - A new appropriation of \$150,000 to establish a Film Office.
- ***Iowa Economic Development Authority:***
  - A decrease of \$925,000 to the Economic Development Appropriation for a general reduction.
  - A decrease of \$250,000 to the World Food Prize.
- ***Board of Regents:***
  - A decrease of \$1.6 million to Iowa State University economic development programs.
  - A decrease of \$209,000 to eliminate the appropriation to the University of Iowa economic development programs.
- ***Iowa Department of Workforce Development:***
  - A decrease of \$4.3 million for Field Office Operations.
  - A decrease of \$3.7 million in authorized expenditures from the Unemployment Compensation Reserve Fund interest used for Field Offices.

Page 1, Line 3

Page 3, Line 25

Page 7, Line 12

Page 9, Line 3

**SIGNIFICANT CODE CHANGES**

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- Establishes a Film Office within the DCA. Page 12, Line 11
- Repeals the film, television, and video project promotion tax credits and makes conforming changes. Page 12, Line 29

**EFFECTIVE AND ENACTMENT DATES**

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- Division II, creating the Film Office and repealing the film, television, and video promotion tax credits, is effective on enactment and applies retroactively to the tax year beginning January 1, 2012. Page 12, Line 32

House File 2337 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>	<b>Description</b>
12	3	25	Strike	2.48.3.c.(5)	
12	6	26	Strike	15.119.2.b	
12	8	27	Add	303.1.4.e	
12	11	28	New	303.95	
12	19	29	Strike	422.7.52	
12	21	30	Strike	422.33.23,24	
12	23	31	Strike	422.35.23	
12	25	32	Strike	422.60.10,11	
12	27	33	Strike	533.329.2.f,g	
12	29	34	Repeal	15.391,15.392,15.393,422.11T,422.11U,432.12J,432.12K	

1 1 DIVISION I  
 1 2 FY 2012-2013 APPROPRIATIONS  
 1 3 Section 1. 2011 Iowa Acts, chapter 130, section 48, is  
 1 4 amended to read as follows:  
 1 5 SEC. 48. DEPARTMENT OF CULTURAL AFFAIRS. There is  
 1 6 appropriated from the general fund of the state to the  
 1 7 department of cultural affairs for the fiscal year beginning  
 1 8 July 1, 2012, and ending June 30, 2013, the following amounts,  
 1 9 or so much thereof as is necessary, to be used for the purposes  
 1 10 designated:

1 11 1. ADMINISTRATION  
 1 12 For salaries, support, maintenance, miscellaneous purposes,  
 1 13 and for not more than the following full-time equivalent  
 1 14 positions for the department:  
 1 15 ..... \$ 85,907  
 1 16 ..... 171,813  
 1 17 ..... FTEs 74.50

General Fund appropriation to the Department of Cultural Affairs (DCA) for the Administration Division.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

1 18 The department of cultural affairs shall coordinate  
 1 19 activities with the tourism office of the ~~department of~~  
 1 20 economic development authority to promote attendance at the  
 1 21 state historical building and at this state's historic sites.

Conforming change to reflect the name change of the Iowa Economic Development Authority (IEDA).

1 22 Full-time equivalent positions authorized under this  
 1 23 subsection shall be funded, in full or in part, using moneys  
 1 24 appropriated under this subsection ~~and~~ subsections 3 through  
 1 25 7, and subsection 10.

Permits the FTE positions appropriated in this subsection to be funded from the appropriation for the Film Office.

1 26 2. COMMUNITY CULTURAL GRANTS  
 1 27 For planning and programming for the community cultural  
 1 28 grants program established under section 303.3:  
 1 29 ..... \$ 86,045  
 1 30 ..... 172,090

General Fund appropriation to the DCA for the Community Cultural Grants Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

1 31 3. HISTORICAL DIVISION  
 1 32 For the support of the historical division:  
 1 33 ..... \$ 1,383,854  
 1 34 ..... 2,767,701

General Fund appropriation to the DCA for the Historical Division.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

1 35 4. HISTORIC SITES  
 2 1 For the administration and support of historic sites:  
 2 2 ..... \$ 213,199  
 2 3 ..... 426,398

General Fund appropriation to the DCA for Historic Sites.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

2 4 5. ARTS DIVISION

General Fund appropriation to the DCA for the Arts Division.

2 5	For the support of the arts division:			
2 6	.....	\$	466,882	DETAIL: Total funding for FY 2013 is no change compared to
2 7			<u>933,764</u>	estimated FY 2012.
2 8	6. IOWA GREAT PLACES			General Fund appropriation to the DCA for the Great Places Initiative.
2 9	For the Iowa great places program established under section			
2 10	303.3C:			DETAIL: Total funding for FY 2013 is no change compared to
2 11	.....	\$	75,000	estimated FY 2012.
2 12			<u>150,000</u>	
2 13	7. ARCHIVE IOWA GOVERNORS' RECORDS			General Fund appropriation to the DCA for archiving papers of former
2 14	For archiving the records of Iowa governors:			governors.
2 15	.....	\$	32,967	DETAIL: Total funding for FY 2013 is no change compared to
2 16			<u>65,933</u>	estimated FY 2012.
2 17	8. RECORDS CENTER RENT			General Fund appropriation to the DCA for rent at the Records Center.
2 18	For payment of rent for the state records center:			
2 19	.....	\$	113,622	DETAIL: Total funding for FY 2013 is no change compared to
2 20			<u>227,243</u>	estimated FY 2012.
2 21	9. BATTLE FLAGS			General Fund appropriation to the DCA for stabilizing the conditions of
2 22	For continuation of the project recommended by the Iowa			the Battle Flag Collection.
2 23	battle flag advisory committee to stabilize the condition of			
2 24	the battle flag collection:			DETAIL: Total funding for FY 2013 is no change compared to
2 25	.....	\$	30,000	estimated FY 2012.
2 26			<u>60,000</u>	
2 27	<u>10. FILM OFFICE</u>			General Fund appropriation to the DCA for the establishment of a Film
2 28	<u>For the support of the film office:</u>			Office.
2 29	.....	\$	150,000	DETAIL: This is a new General Fund appropriation.
2 30	Sec. 2. BATTLE FLAG RESTORATION FUND.			Creates a Battle Flag Restoration Fund within the State Treasury
2 31	1. A battle flag restoration fund is created and established			under control of the DCA for continuing the stabilization project
2 32	as a separate and distinct fund in the state treasury under			recommended by the Battle Flag Advisory Committee. The Fund will
2 33	the control of the department of cultural affairs. The moneys			also collect proceeds from insurance settlements relating to incidences
2 34	in the fund are appropriated to the department for purposes			involving Battle Flags that have been loaned to other states or entities.
2 35	of continuing the project recommended by the Iowa battle flag			
3 1	advisory committee to stabilize the condition of the battle			DETAIL: Three Battle Flags have been loaned to entities outside the
3 2	flag collection. Moneys in the fund shall not be subject to			DCA. The Citadel in Charleston, South Carolina, the Muscatine Art
3 3	appropriation for any other purpose by the general assembly,			Center in Muscatine, Iowa, and the Confederate Memorial Park in
3 4	but shall be used only for the purposes of the battle flag			Marbury, Alabama. Each flag has been insured at a different rate.
3 5	restoration fund.			
3 6	2. The battle flag restoration fund shall consist of any			

3 7 moneys appropriated by the general assembly and any other  
 3 8 moneys available to and obtained or accepted by the department  
 3 9 for placement in the fund including any proceeds from insurance  
 3 10 settlements received by the state involving battle flags loaned  
 3 11 to other states or entities.

3 12 3. Notwithstanding section 12C.7, subsection 2, interest or  
 3 13 earnings on moneys in the fund shall be credited to the fund.

3 14 Sec. 3. 2011 Iowa Acts, chapter 130, section 49, subsection  
 3 15 1, is amended to read as follows:

3 16 1. For the fiscal year beginning July 1, 2012, the goals for  
 3 17 the ~~department of~~ economic development authority shall be to  
 3 18 expand and stimulate the state economy, increase the wealth of  
 3 19 Iowans, and increase the population of the state.

Conforming change to reflect the name change of the IEDA.

3 20 Sec. 4. 2011 Iowa Acts, chapter 130, section 49, subsection  
 3 21 2, unnumbered paragraph 1, is amended to read as follows:

3 22 To achieve the goals in subsection 1, the ~~department of~~  
 3 23 economic development authority shall do all of the following  
 3 24 for the fiscal year beginning July 1, 2012:

Conforming change to reflect the name change of the IEDA.

3 25 Sec. 5. 2011 Iowa Acts, chapter 130, section 50, subsection  
 3 26 1, is amended to read as follows:

3 27 1. APPROPRIATION

3 28 There is appropriated from the general fund of the state to  
 3 29 the ~~department of~~ economic development authority for the fiscal  
 3 30 year beginning July 1, 2012, and ending June 30, 2013, the  
 3 31 following amounts, or so much thereof as is necessary, to be  
 3 32 used for the purposes designated in subsection 2, and for not  
 3 33 more than the following full-time equivalent positions:

3 34	.....	\$	4,891,712
3 35	.....		<u>8,858,424</u>
4 1	.....	FTEs	149.00

General Fund appropriation to the IEDA.

DETAIL: This is a decrease of \$925,000 compared to estimated FY 2012 for a general reduction.

4 2 Of the moneys appropriated pursuant to this subsection, the  
 4 3 economic development authority shall not allocate more than  
 4 4 \$75,000 for the purchase of licensing related to a business  
 4 5 assistance website.

Allocates \$75,000 for the licensing fees for U.S. Source Link. This is a new allocation.

4 6 Sec. 6. 2011 Iowa Acts, chapter 130, section 50, subsection  
 4 7 2, paragraphs b and c, are amended to read as follows:

4 8 b. The full-time equivalent positions authorized under this  
 4 9 section shall be funded, in whole or in part, by the moneys  
 4 10 appropriated under subsection 1 or by other moneys received by  
 4 11 the ~~department~~ authority, including certain federal moneys.

Conforming change to reflect the name change of the IEDA and to remove the responsibility of operating a Film Office.

4 12 c. For business development operations and programs, ~~the~~  
 4 13 ~~film office~~, international trade, export assistance, workforce  
 4 14 recruitment, and the partner state program.

4 15 Sec. 7. 2011 Iowa Acts, chapter 130, section 50, subsection  
 4 16 4, paragraph c, is amended to read as follows:  
 4 17 c. A business that receives financial assistance from the  
 4 18 ~~department authority~~ from moneys appropriated in this section  
 4 19 shall only employ individuals legally authorized to work in  
 4 20 this state. In addition to all other applicable penalties  
 4 21 provided by current law, all or a portion of the assistance  
 4 22 received by a business which is found to knowingly employ  
 4 23 individuals not legally authorized to work in this state is  
 4 24 subject to recapture by the department.

Conforming change to reflect the name change of the IEDA.

4 25 Sec. 8. 2011 Iowa Acts, chapter 130, section 50, subsection  
 4 26 5, is amended to read as follows:  
 4 27 5. USES OF APPROPRIATIONS  
 4 28 a. From the moneys appropriated in this section, the  
 4 29 ~~department authority~~ may provide financial assistance in the  
 4 30 form of a grant to a community economic development entity for  
 4 31 conducting a local workforce recruitment effort designed to  
 4 32 recruit former citizens of the state and former students at  
 4 33 colleges and universities in the state to meet the needs of  
 4 34 local employers.  
 4 35 b. From the moneys appropriated in this section, the  
 5 1 ~~department authority~~ may provide financial assistance to  
 5 2 early stage industry companies being established by women  
 5 3 entrepreneurs.  
 5 4 c. From the moneys appropriated in this section, the  
 5 5 ~~department authority~~ may provide financial assistance in  
 5 6 the form of grants, loans, or forgivable loans for advanced  
 5 7 research and commercialization projects involving value-added  
 5 8 agriculture, advanced technology, or biotechnology.  
 5 9 d. The ~~department authority~~ shall not use any moneys  
 5 10 appropriated in this section for purposes of providing  
 5 11 financial assistance for the Iowa green streets pilot  
 5 12 project or for any other program or project that involves the  
 5 13 installation of geothermal systems for melting snow and ice  
 5 14 from streets or sidewalks.

Conforming change to reflect the name change of the IEDA.

5 15 Sec. 9. 2011 Iowa Acts, chapter 130, section 50, subsection  
 5 16 7, is amended to read as follows:  
 5 17 7. IOWA COMMISSION ON VOLUNTEER SERVICE  
 5 18 For allocation to the Iowa commission on volunteer service  
 5 19 for the Iowa's promise and mentoring partnership programs, for  
 5 20 transfer to the Iowa state commission grant program, and for  
 5 21 not more than the following full-time equivalent positions:

General Fund appropriation to the Iowa Commission on Volunteer Service.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

5 22	..... \$	89,067
5 23		<u>178,133</u>
5 24	..... FTEs	7.00



<p>5 25 Of the moneys appropriated in this subsection, the  5 26 <del>department authority</del> shall allocate <del>\$37,500</del> <u>\$75,000</u> for  5 27 purposes of the Iowa state commission grant program and <del>\$51,567</del>  5 28 <u>\$103,133</u> for purposes of the Iowa's promise and mentoring  5 29 partnership programs.  5 30 Notwithstanding section 8.33, moneys appropriated in this  5 31 subsection that remain unencumbered or unobligated at the close  5 32 of the fiscal year shall not revert but shall remain available  5 33 for expenditure for the purposes designated until the close of  5 34 the succeeding fiscal year.</p>	<p>Allocates \$75,000 of the General Fund appropriation to the Iowa Commission on Volunteer Service for the Iowa State Commission Grant Program and \$103,133 for the Iowa Promise and Mentoring Partnership Program.</p> <p>DETAIL: These allocations are no change compared to estimated FY 2012</p>
<p>5 35 Sec. 10. 2011 Iowa Acts, chapter 130, section 51, is amended  6 1 to read as follows:  6 2 SEC. 51. VISION IOWA PROGRAM — FTE AUTHORIZATION. For  6 3 purposes of administrative duties associated with the vision  6 4 Iowa program for the fiscal year beginning July 1, 2012, the  6 5 <del>department of economic development</del> <u>authority</u> is authorized an  6 6 additional 2.25 FTEs above those otherwise authorized in this  6 7 division of this Act.</p>	<p>Conforming change to reflect the name change of the IEDA.</p>
<p>6 8 Sec. 11. 2011 Iowa Acts, chapter 130, section 52, is amended  6 9 to read as follows:  6 10 SEC. 52. INSURANCE ECONOMIC DEVELOPMENT. From the moneys  6 11 collected by the division of insurance in excess of the  6 12 anticipated gross revenues under section 505.7, subsection  6 13 3, during the fiscal year beginning July 1, 2012, \$100,000  6 14 shall be transferred to the <del>department of economic development</del>  6 15 <u>authority</u> for insurance economic development and international  6 16 insurance economic development.</p>	<p>Conforming change to reflect the name change of the IEDA.</p>
<p>6 17 Sec. 12. 2011 Iowa Acts, chapter 130, section 53, is amended  6 18 to read as follows:  6 19 SEC. 53. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding  6 20 section 15E.120, subsection 5, there is appropriated from the  6 21 Iowa community development loan fund all moneys available  6 22 during the fiscal year beginning July 1, 2012, and ending June  6 23 30, 2013, to the <del>department of economic development</del> <u>authority</u>  6 24 for purposes of the community development program.</p>	<p>Conforming change to reflect the name change of the IEDA.</p>
<p>6 25 Sec. 13. 2011 Iowa Acts, chapter 130, section 54, is amended  6 26 to read as follows:  6 27 SEC. 54. WORKFORCE DEVELOPMENT FUND. There is appropriated  6 28 from the workforce development fund account created in section  6 29 15.342A to the workforce development fund created in section  6 30 15.343 for the fiscal year beginning July 1, 2012, and ending  6 31 June 30, 2013, the following amount, for purposes of the  6 32 workforce development fund:</p>	<p>Workforce Development Fund Account appropriation to the Workforce Development Fund Program.</p> <p>DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.</p>

6 33	.....	\$	2,000,000
6 34	.....		<u>4,000,000</u>

6 35 Sec. 14. 2011 Iowa Acts, chapter 130, section 55, is amended  
 7 1 to read as follows:  
 7 2 SEC. 55. WORKFORCE DEVELOPMENT ADMINISTRATION. From  
 7 3 moneys appropriated or transferred to or receipts credited  
 7 4 to the workforce development fund created in section 15.343,  
 7 5 up to \$400,000 for the fiscal year beginning July 1, 2012,  
 7 6 and ending June 30, 2013, are appropriated to the ~~department~~  
 7 7 of economic development authority for the administration of  
 7 8 workforce development activities including salaries, support,  
 7 9 maintenance, and miscellaneous purposes, and for not more than  
 7 10 the following full-time equivalent positions:  
 7 11 ..... FTEs 4.00

Conforming change to reflect the name change of the IEDA.

7 12 Sec. 15. 2011 Iowa Acts, chapter 130, section 57,  
 7 13 subsections 1, 2, and 4, are amended to read as follows:  
 7 14 1. There is appropriated from the general fund of the state  
 7 15 to Iowa State University of Science and Technology for the  
 7 16 fiscal year beginning July 1, 2012, and ending June 30, 2013,  
 7 17 the following amount, or so much thereof as is necessary, to  
 7 18 be used for small business development centers, ~~the science~~  
 7 19 ~~and technology research park, and the institute for physical~~  
 7 20 research and technology, and for not more than the following  
 7 21 full-time equivalent positions:  
 7 22 ..... \$ 1,212,151  
 7 23 ..... 843.832  
 7 24 ..... FTEs 56.63  
 7 25 ..... 22.73

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers and Institute for Physical Research and Technology.

DETAIL: This is a decrease of \$1,580,470 and 39.90 FTE positions compared to estimated FY 2012 for ISU. This decrease eliminates General Fund funding for the Research Park.

7 26 2. Of the moneys appropriated in subsection 1, Iowa State  
 7 27 University of Science and Technology shall allocate at least  
 7 28 ~~\$468,478~~ \$735,728 for purposes of funding small business  
 7 29 development centers. Iowa State University of Science and  
 7 30 Technology may allocate moneys appropriated in subsection 1 to  
 7 31 the various small business development centers in any manner  
 7 32 necessary to achieve the purposes of this subsection.

Requires an allocation of \$735,728 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

7 33 4. It is the intent of the general assembly that the  
 7 34 industrial incentive program focus on Iowa industrial  
 7 35 sectors and seek contributions and in-kind donations from  
 8 1 businesses, industrial foundations, and trade associations,  
 8 2 and that moneys for the institute for physical research and  
 8 3 technology industrial incentive program shall be allocated  
 8 4 only for projects which are matched by private sector moneys  
 8 5 for directed contract research or for nondirected research.  
 8 6 The match required of small businesses as defined in section

Conforming change to reflect the Iowa Code location of the definition of "Small Business."

8 7 15.102, subsection 6 10, for directed contract research or for  
 8 8 nondirected research shall be \$1 for each \$3 of state funds.  
 8 9 The match required for other businesses for directed contract  
 8 10 research or for nondirected research shall be \$1 for each \$1 of  
 8 11 state funds. The match required of industrial foundations or  
 8 12 trade associations shall be \$1 for each \$1 of state funds.  
 8 13 Iowa state university of science and technology shall  
 8 14 report annually to the joint appropriations subcommittee on  
 8 15 economic development and the legislative services agency the  
 8 16 total amount of private contributions, the proportion of  
 8 17 contributions from small businesses and other businesses, and  
 8 18 the proportion for directed contract research and nondirected  
 8 19 research of benefit to Iowa businesses and industrial sectors.

8 20 Sec. 16. 2011 Iowa Acts, chapter 130, section 59,  
 8 21 subsections 1 and 2, are amended to read as follows:  
 8 22 1. There is appropriated from the general fund of the  
 8 23 state to the university of northern Iowa for the fiscal year  
 8 24 beginning July 1, 2012, and ending June 30, 2013, the following  
 8 25 amount, or so much thereof as is necessary, to be used for ~~the~~  
 8 26 ~~metal casting institute~~, the MyEntreNet internet application;  
 8 27 and the institute of decision making, including salaries,  
 8 28 support, maintenance, miscellaneous purposes, and for not more  
 8 29 than the following full-time equivalent positions:  
 8 30 ..... \$ 287,358  
 8 31 ..... 517,263  
 8 32 ..... FTEs 6.75  
 8 33 ..... 5.55

General Fund appropriation to the University of Northern Iowa (UNI) for the MyEntre.Net Internet application and the Institute for Decision Making.

DETAIL: This is a decrease of \$57,453 and 1.20 FTE positions compared to estimated FY 2012. This appropriation eliminates General Fund support for the Metal Casting Institute.

8 34 2. Of the moneys appropriated pursuant to subsection 1, the  
 8 35 university of northern Iowa shall allocate at least ~~\$58,820~~  
 9 1 \$117,639 for purposes of support of entrepreneurs through the  
 9 2 university's regional business center.

Requires the UNI to allocate at least \$117,639 to the My Concierge Program.

DETAIL: This is no change compared to estimated FY 2012.

9 3 Sec. 17. 2011 Iowa Acts, chapter 130, section 61,  
 9 4 subsections 1 and 2, are amended to read as follows:  
 9 5 1. DIVISION OF LABOR SERVICES  
 9 6 a. For the division of labor services, including salaries,  
 9 7 support, maintenance, miscellaneous purposes, and for not more  
 9 8 than the following full-time equivalent positions:  
 9 9 ..... \$ 1,747,720  
 9 10 ..... 3,495,440  
 9 11 ..... FTEs 64.00  
 9 12 b. From the contractor registration fees, the division of  
 9 13 labor services shall reimburse the department of inspections  
 9 14 and appeals for all costs associated with hearings under

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

9 15 chapter 91C, relating to contractor registration.

9 16 2. DIVISION OF WORKERS' COMPENSATION

9 17 a. For the division of workers' compensation, including  
9 18 salaries, support, maintenance, miscellaneous purposes, and for  
9 19 not more than the following full-time equivalent positions:

9 20	.....	\$	1,474,522
9 21			<u>2,949,044</u>
9 22	.....	FTEs	30.00

9 23 b. The division of workers' compensation shall charge a  
9 24 \$100 filing fee for workers' compensation cases. The filing  
9 25 fee shall be paid by the petitioner of a claim. However, the  
9 26 fee can be taxed as a cost and paid by the losing party, except  
9 27 in cases where it would impose an undue hardship or be unjust  
9 28 under the circumstances. The moneys generated by the filing  
9 29 fee allowed under this subsection are appropriated to the  
9 30 department of workforce development to be used for purposes of  
9 31 administering the division of workers' compensation.

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

9 32 Sec. 18. 2011 Iowa Acts, chapter 130, section 61, subsection  
9 33 4, is amended to read as follows:

9 34 4. OFFENDER REENTRY PROGRAM

9 35 a. For the development and administration of an offender  
10 1 reentry program to provide offenders with employment skills,  
10 2 and for not more than the following full-time equivalent  
10 3 positions:

10 4	.....	\$	142,232
10 5			<u>284,464</u>
10 6	.....	FTEs	3.00

10 7 b. The department shall partner with the department of  
10 8 corrections to provide staff within the correctional facilities  
10 9 to improve offenders' abilities to find and retain productive  
10 10 employment.

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

10 11 Sec. 19. 2011 Iowa Acts, chapter 130, section 63, subsection  
10 12 1, is amended to read as follows:

10 13 1. There is appropriated from the special employment  
10 14 security contingency fund to the department of workforce  
10 15 development for the fiscal year beginning July 1, 2012, and  
10 16 ending June 30, 2013, the following amount, or so much thereof  
10 17 as is necessary, to be used for field offices:

10 18	.....	\$	608,542
10 19			<u>1,217,084</u>

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

DETAIL: Total Special Employment Contingency Fund funding for FY 2013 is no change compared to estimated FY 2012.

NOTE: Total FY 2013 Field Office Funding is \$6,052,760 from the following funds:

- \$4,335,676 General Fund (2011 Iowa Acts, chapter 130, section 61, subsection 3)
- \$1,217,084 Special Contingency Fund

\$500,000 Reserve Fund Interest (See Section 19)

NOTE: Total estimated FY 2012 expenditures \$15,039,856 (authorized \$14,126,696) by fund is as follows:

- \$8,671,352 General Fund
- \$1,217,084 Special Contingency Fund
- \$4,238,260 Reserve Fund Interest
- \$913,160 over budget will either be offset by leaving vacancies unfilled or spending other authorized Special Contingency Fund moneys.

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$3,738,260 compared to estimated FY 2012.

10 20 Sec. 20. 2011 Iowa Acts, chapter 130, section 64, is amended  
 10 21 to read as follows:  
 10 22 SEC. 64. UNEMPLOYMENT COMPENSATION RESERVE FUND —  
 10 23 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,  
 10 24 paragraph “e”, there is appropriated from interest earned on  
 10 25 the unemployment compensation reserve fund to the department  
 10 26 of workforce development for the fiscal year beginning July 1,  
 10 27 2012, and ending June 30, 2013, the following amount or so much  
 10 28 thereof as is necessary, for the purposes designated:  
 10 29 For the operation of field offices:  
 10 30 ..... \$ 1,200,000  
 10 31 ..... 500,000

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

10 32 Sec. 21. 2011 Iowa Acts, chapter 130, section 65, is amended  
 10 33 to read as follows:  
 10 34 SEC. 65. GENERAL FUND — EMPLOYEE MISCLASSIFICATION  
 10 35 PROGRAM. There is appropriated from the general fund of the  
 11 1 state to the department of workforce development for the fiscal  
 11 2 year beginning July 1, 2012, and ending June 30, 2013, the  
 11 3 following amount, or so much thereof as is necessary, to be  
 11 4 used for the purposes designated:  
 11 5 For enhancing efforts to investigate employers that  
 11 6 misclassify workers and for not more than the following  
 11 7 full-time equivalent positions:  
 11 8 ..... \$ 225,729  
 11 9 ..... 451,458  
 11 10 ..... FTEs 8.10

General Fund appropriation to the Iowa Finance Authority for the Rent Subsidy Program.

DETAIL: Total funding for FY 2013 is no change compared to estimated FY 2012.

11 11 Sec. 22. 2011 Iowa Acts, chapter 130, section 67, subsection  
 11 12 1, is amended to read as follows:  
 11 13 1. There is appropriated from the general fund of the state  
 11 14 to the Iowa finance authority for the fiscal year beginning  
 11 15 July 1, 2012, and ending June 30, 2013, the following amount,  
 11 16 or so much thereof as is necessary, to be used to provide  
 11 17 reimbursement for rent expenses to eligible persons under the  
 11 18 rent subsidy program:

11 19	.....	\$	329,000
11 20			<u>658,000</u>

11 21 Sec. 23. 2011 Iowa Acts, chapter 130, section 69, subsection  
 11 22 1, is amended to read as follows:

11 23 1. There is appropriated from the general fund of the state  
 11 24 to the public employment relations board for the fiscal year  
 11 25 beginning July 1, 2012, and ending June 30, 2013, the following  
 11 26 amount, or so much thereof as is necessary, for the purposes  
 11 27 designated:

11 28	For salaries, support, maintenance, miscellaneous purposes,		
11 29	and for not more than the following full-time equivalent		
11 30	positions:		
11 31	.....	\$	528,936
11 32			<u>1,148,426</u>
11 33	.....	FTEs	10.00

11 34 Sec. 24. REPEAL. 2011 Iowa Acts, chapter 130, section 58,  
 11 35 is repealed.

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$90,555 compared to estimated FY 2012 to pay for the salary and benefits of the third board member.

Repeals the General Fund appropriation to the University of Iowa for the Research Park, Technology Innovation Center, and University Pharmaceutical.

DETAIL: This is a decrease of \$209,279 and 6.00 FTE positions compared to estimated FY 2012.

12 1 DIVISION II  
 12 2 FILM OFFICE

12 3 Sec. 25. Section 2.48, subsection 3, paragraph c,  
 12 4 subparagraph (5), Code 2011, is amended by striking the  
 12 5 subparagraph.

CODE: Removes reference to the film, television, and video project promotion tax credit under the Schedule of Review for the Legislative Tax Expenditure Committee.

12 6 Sec. 26. Section 15.119, subsection 2, paragraph b, Code  
 12 7 Supplement 2011, is amended by striking the paragraph.

CODE: Removes reference to the film, television, and video project promotion tax credit under the IEDA aggregate tax credit cap.

12 8 Sec. 27. Section 303.1, subsection 4, Code 2011, is amended  
 12 9 by adding the following new paragraph:  
 12 10 NEW PARAGRAPH e. Film office.

CODE: Adds the Film Office under the components of the DCA.

12 11 Sec. 28. NEW SECTION 303.95 FILM OFFICE ESTABLISHMENT AND  
 12 12 PURPOSE.

CODE: Establishes a Film Office within the DCA.

12 13 The department shall establish and administer a film office.  
 12 14 The purpose of the film office is to assist legitimate film,  
 12 15 television, and video producers in the production of film,  
 12 16 television, and video projects in the state and to increase the  
 12 17 fiscal impact on the state's economy of film, television, and  
 12 18 video projects produced in the state.

<p>12 19 Sec. 29. Section 422.7, subsection 52, Code Supplement 12 20 2011, is amended by striking the subsection.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit.</p>
<p>12 21 Sec. 30. Section 422.33, subsections 23 and 24, Code 12 22 Supplement 2011, are amended by striking the subsections.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit.</p>
<p>12 23 Sec. 31. Section 422.35, subsection 23, Code Supplement 12 24 2011, is amended by striking the subsection.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit.</p>
<p>12 25 Sec. 32. Section 422.60, subsections 10 and 11, Code 12 26 Supplement 2011, are amended by striking the subsections.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit.</p>
<p>12 27 Sec. 33. Section 533.329, subsection 2, paragraphs f and g, 12 28 Code Supplement 2011, are amended by striking the paragraphs.</p>	<p>CODE: Removes reference to the film, television, and video project promotion tax credit.</p>
<p>12 29 Sec. 34. REPEAL. Sections 15.391, 15.392, 15.393, 422.11T, 12 30 422.11U, 432.12J, and 432.12K, Code and Code Supplement 2011, 12 31 are repealed.</p>	<p>CODE: Repeals the Film Office within the IEDA and the Film, Television, and Video Project Promotion tax credit, and other references to the tax credit found in Code.</p> <p>FISCAL IMPACT: Since the tax credits are currently suspended, and it is assumed that the IEDA would reach the aggregate tax credit cap with our without this program, no fiscal impact is anticipated.</p>
<p>12 32 Sec. 35. EFFECTIVE UPON ENACTMENT. This division of this 12 33 Act, being deemed of immediate importance, takes effect upon 12 34 enactment.</p>	<p>This Division is effective on enactment.</p>
<p>12 35 Sec. 36. RETROACTIVE APPLICABILITY. This division of this 13 1 Act applies retroactively to January 1, 2012, for tax years 13 2 beginning on or after that date.</p>	<p>This Division applies retroactively to the tax year beginning January 1, 2012.</p>
<p>13 3 Sec. 37. APPLICABILITY. This division of this Act does not 13 4 apply to contracts or agreements entered into on or before the 13 5 effective date of this Act.</p>	<p>This Division does not apply to any contract or agreement entered into before the effective date.</p>

## Summary Data General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	House Approp FY 2013 <u>(4)</u>	FY 2013 House Approp Total <u>(5)</u>	House Appr vs FY 12 Est <u>(6)</u>
Economic Development	\$ 38,127,114	\$ 36,212,425	\$ 18,106,216	\$ 10,988,886	\$ 29,095,102	\$ -7,117,323
<b>Grand Total</b>	<u>\$ 38,127,114</u>	<u>\$ 36,212,425</u>	<u>\$ 18,106,216</u>	<u>\$ 10,988,886</u>	<u>\$ 29,095,102</u>	<u>\$ -7,117,323</u>



## Economic Development General Fund

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Approp FY 2013 (4)	FY 2013 House Approp Total (5)	House Appr vs FY 12 Est (6)
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	\$ 189,739	\$ 171,813	\$ 85,907	\$ 85,906	\$ 171,813	\$ 0
Community Cultural Grants	273,500	172,090	86,045	86,045	172,090	0
Historical Division	2,941,185	2,767,701	1,383,851	1,383,850	2,767,701	0
Historic Sites	453,615	426,398	213,199	213,199	426,398	0
Arts Division	992,886	933,764	466,882	466,882	933,764	0
Great Places	204,815	150,000	75,000	75,000	150,000	0
Archiving Former Governor's Papers	70,142	65,933	32,967	32,966	65,933	0
Records Center Rent	227,243	227,243	113,622	113,621	227,243	0
Battle Flag Stabilization	0	60,000	30,000	30,000	60,000	0
Film Office	0	0	0	150,000	150,000	150,000
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 5,353,125</b>	<b>\$ 4,974,942</b>	<b>\$ 2,487,473</b>	<b>\$ 2,637,469</b>	<b>\$ 5,124,942</b>	<b>\$ 150,000</b>
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	\$ 0	\$ 9,783,424	\$ 4,891,712	\$ 3,966,712	\$ 8,858,424	\$ -925,000
World Food Prize	650,000	500,000	250,000	0	250,000	-250,000
Iowa Comm. Volunteer Ser.-Promise	109,716	178,133	89,067	89,066	178,133	0
Economic Dev. Administration	1,668,291	0	0	0	0	0
Business Development	4,779,918	0	0	0	0	0
Community Development Division	4,463,077	0	0	0	0	0
Main Street Grants	165,775	0	0	0	0	0
<b>Total Economic Development Authority</b>	<b>\$ 11,836,777</b>	<b>\$ 10,461,557</b>	<b>\$ 5,230,779</b>	<b>\$ 4,055,778</b>	<b>\$ 9,286,557</b>	<b>\$ -1,175,000</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development	\$ 2,575,983	\$ 2,424,302	\$ 1,212,151	\$ -368,319	\$ 843,832	\$ -1,580,470
UI - Economic Development	222,372	209,279	104,640	-104,640	0	-209,279
UNI - Economic Development	610,674	574,716	287,358	229,905	517,263	-57,453
<b>Total Regents, Board of</b>	<b>\$ 3,409,029</b>	<b>\$ 3,208,297</b>	<b>\$ 1,604,149</b>	<b>\$ -243,054</b>	<b>\$ 1,361,095</b>	<b>\$ -1,847,202</b>

## Economic Development General Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	House Approp FY 2013 <u>(4)</u>	FY 2013 House Approp Total <u>(5)</u>	House Appr vs FY 12 Est <u>(6)</u>
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	\$ 3,139,752	\$ 3,495,440	\$ 1,747,720	\$ 1,747,720	\$ 3,495,440	\$ 0
Workers' Compensation Division	2,411,799	2,949,044	1,474,522	1,474,522	2,949,044	0
Operations - Field Offices	10,326,640	8,671,352	4,335,676	0	4,335,676	-4,335,676
Offender Reentry Program	302,621	284,464	142,232	142,232	284,464	0
Employee Misclassification Program	480,274	451,458	225,729	225,729	451,458	0
Security Employee Training Program	12,711	0	0	0	0	0
<b>Total Iowa Workforce Development</b>	<b>\$ 16,673,797</b>	<b>\$ 15,851,758</b>	<b>\$ 7,925,879</b>	<b>\$ 3,590,203</b>	<b>\$ 11,516,082</b>	<b>\$ -4,335,676</b>
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Rent Subsidy Program	\$ 0	\$ 658,000	\$ 329,000	\$ 329,000	\$ 658,000	\$ 0
<b>Total Iowa Finance Authority</b>	<b>\$ 0</b>	<b>\$ 658,000</b>	<b>\$ 329,000</b>	<b>\$ 329,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	\$ 854,386	\$ 1,057,871	\$ 528,936	\$ 619,490	\$ 1,148,426	\$ 90,555
<b>Total Public Employment Relations Board</b>	<b>\$ 854,386</b>	<b>\$ 1,057,871</b>	<b>\$ 528,936</b>	<b>\$ 619,490</b>	<b>\$ 1,148,426</b>	<b>\$ 90,555</b>
<b>Total Economic Development</b>	<b>\$ 38,127,114</b>	<b>\$ 36,212,425</b>	<b>\$ 18,106,216</b>	<b>\$ 10,988,886</b>	<b>\$ 29,095,102</b>	<b>\$ -7,117,323</b>

## Summary Data

### Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	House Approp FY 2013 <u>(4)</u>	FY 2013 House Approp Total <u>(5)</u>	House Appr vs FY 12 Est <u>(6)</u>
Economic Development	\$ 11,331,000	\$ 9,455,344	\$ 3,808,542	\$ 1,908,542	\$ 5,717,084	\$ -3,738,260
<b>Grand Total</b>	<u>\$ 11,331,000</u>	<u>\$ 9,455,344</u>	<u>\$ 3,808,542</u>	<u>\$ 1,908,542</u>	<u>\$ 5,717,084</u>	<u>\$ -3,738,260</u>

## Economic Development Other Fund

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	House Approp FY 2013 <u>(4)</u>	FY 2013 House Approp Total <u>(5)</u>	House Appr vs FY 12 Est <u>(6)</u>
<b><u>Economic Development Authority</u></b>						
Economic Development Authority						
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000	\$ 4,000,000	\$ 0
<b>Total Economic Development Authority</b>	<b>\$ 4,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 4,000,000</b>	<b>\$ 0</b>
<b><u>Iowa Workforce Development</u></b>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 360,000	\$ 1,217,084	\$ 608,542	\$ 608,542	\$ 1,217,084	\$ 0
Field Offices - UI Reserve Interest	6,500,000	4,238,260	1,200,000	-700,000	500,000	-3,738,260
Workers' Comp Div - Spec Cont Fund	471,000	0	0	0	0	0
<b>Total Iowa Workforce Development</b>	<b>\$ 7,331,000</b>	<b>\$ 5,455,344</b>	<b>\$ 1,808,542</b>	<b>\$ -91,458</b>	<b>\$ 1,717,084</b>	<b>\$ -3,738,260</b>
<b>Total Economic Development</b>	<b>\$ 11,331,000</b>	<b>\$ 9,455,344</b>	<b>\$ 3,808,542</b>	<b>\$ 1,908,542</b>	<b>\$ 5,717,084</b>	<b>\$ -3,738,260</b>

## Summary Data FTE

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	House Approp FY 2013 <u>(4)</u>	FY 2013 House Approp Total <u>(5)</u>	House Appr vs FY 12 Est <u>(6)</u>
Economic Development	456.07	489.58	551.23	-41.10	510.13	20.55
<b>Grand Total</b>	<u>456.07</u>	<u>489.58</u>	<u>551.23</u>	<u>-41.10</u>	<u>510.13</u>	<u>20.55</u>

## Economic Development FTE

	Actual FY 2011 (1)	Estimated FY 2012 (2)	Enacted FY 2013 (3)	House Approp FY 2013 (4)	FY 2013 House Approp Total (5)	House Appr vs FY 12 Est (6)
<b><u>Cultural Affairs, Dept. of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	0.76	0.78	74.50	0.00	74.50	73.72
Historical Division	42.36	44.07	0.00	0.00	0.00	-44.07
Historic Sites	4.70	3.00	0.00	0.00	0.00	-3.00
Arts Division	9.29	10.25	0.00	0.00	0.00	-10.25
Great Places	2.56	3.05	0.00	0.00	0.00	-3.05
Archiving Former Governor's Papers	0.87	0.73	0.00	0.00	0.00	-0.73
<b>Total Cultural Affairs, Dept. of</b>	<b>60.53</b>	<b>61.88</b>	<b>74.50</b>	<b>0.00</b>	<b>74.50</b>	<b>12.62</b>
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	1.91	123.70	149.00	0.00	149.00	25.30
Iowa State Commission	5.81	7.00	7.00	0.00	7.00	0.00
Vision Iowa Program	1.96	2.25	2.25	0.00	2.25	0.00
Workforce Development Admin	1.60	4.00	4.00	0.00	4.00	0.00
Economic Dev. Administration	14.41	0.00	0.00	0.00	0.00	0.00
Business Development	32.05	0.00	0.00	0.00	0.00	0.00
Community Development Division	52.55	0.00	0.00	0.00	0.00	0.00
<b>Total Economic Development Authority</b>	<b>110.29</b>	<b>136.95</b>	<b>162.25</b>	<b>0.00</b>	<b>162.25</b>	<b>25.30</b>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development	27.58	56.63	56.63	-33.90	22.73	-33.90
UI - Economic Development	4.57	6.00	6.00	-6.00	0.00	-6.00
UNI - Economic Development	6.05	6.75	6.75	-1.20	5.55	-1.20
<b>Total Regents, Board of</b>	<b>38.20</b>	<b>69.38</b>	<b>69.38</b>	<b>-41.10</b>	<b>28.28</b>	<b>-41.10</b>

## Economic Development FTE

	Actual FY 2011 <u>(1)</u>	Estimated FY 2012 <u>(2)</u>	Enacted FY 2013 <u>(3)</u>	House Approp FY 2013 <u>(4)</u>	FY 2013 House Approp Total <u>(5)</u>	House Appr vs FY 12 Est <u>(6)</u>
<b><u>Iowa Workforce Development</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	60.26	60.88	64.00	0.00	64.00	3.12
Workers' Compensation Division	25.29	26.00	30.00	0.00	30.00	4.00
Field Office Operating Fund	143.66	115.49	130.00	0.00	130.00	14.51
Offender Reentry Program	2.96	3.00	3.00	0.00	3.00	0.00
Employee Misclassification Program	7.31	7.00	8.10	0.00	8.10	1.10
<b>Total Iowa Workforce Development</b>	<u>239.47</u>	<u>212.37</u>	<u>235.10</u>	<u>0.00</u>	<u>235.10</u>	<u>22.73</u>
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	7.58	9.00	10.00	0.00	10.00	1.00
<b>Total Public Employment Relations Board</b>	<u>7.58</u>	<u>9.00</u>	<u>10.00</u>	<u>0.00</u>	<u>10.00</u>	<u>1.00</u>
<b>Total Economic Development</b>	<u>456.07</u>	<u>489.58</u>	<u>551.23</u>	<u>-41.10</u>	<u>510.13</u>	<u>20.55</u>