

**Health and Human Services  
Appropriations Bill  
House File 649**  
*House/Senate Difference Report*

Proposed Action:

**Conference  
Committee**

June 27, 2011

**Tracking Document Only**

**An Act relating to and making appropriations for health and human services and including other related provisions and appropriations, and including effective, retroactive, and applicability date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

**NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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## Summary Data

### General Fund

	Estimated Net FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House FY 2012 vs Senate FY 2012 <u>(4)</u>
Health and Human Services	\$ 906,790,389	\$ 1,511,880,858	\$ 1,474,242,210	\$ 37,638,648
Unassigned Standings	<u>0</u>	<u>-7,200,089</u>	<u>-7,200,089</u>	<u>0</u>
<b>Grand Total</b>	<u>\$ 906,790,389</u>	<u>\$ 1,504,680,769</u>	<u>\$ 1,467,042,121</u>	<u>\$ 37,638,648</u>

## Health and Human Services General Fund

	Estimated Net FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House FY 2012 vs Senate FY 2012 <u>(4)</u>
<b><u>Aging, Dept. on</u></b>				
<b>Aging, Dept. on</b>				
Aging Programs	\$ 4,395,314	\$ 10,302,577	\$ 10,302,577	\$ 0
<b>Total Aging, Dept. on</b>	<b>\$ 4,395,314</b>	<b>\$ 10,302,577</b>	<b>\$ 10,302,577</b>	<b>\$ 0</b>
<b><u>Public Health, Dept. of</u></b>				
<b>Public Health, Dept. of</b>				
Addictive Disorders	\$ 27,391,053	\$ 20,703,190	\$ 25,703,190	\$ -5,000,000
Healthy Children and Families	2,608,410	2,594,270	2,594,270	0
Chronic Conditions	3,324,548	3,438,591	3,399,156	39,435
Community Capacity	5,059,107	4,414,063	4,826,699	-412,636
Healthy Aging	7,804,406	7,297,142	7,336,142	-39,000
Environmental Hazards	834,466	813,777	813,777	0
Infectious Diseases	1,431,752	1,345,847	1,345,847	0
Public Protection	3,145,247	2,776,232	2,778,688	-2,456
Resource Management	871,866	819,554	819,554	0
<b>Total Public Health, Dept. of</b>	<b>\$ 52,470,855</b>	<b>\$ 44,202,666</b>	<b>\$ 49,617,323</b>	<b>\$ -5,414,657</b>
<b><u>Human Services, Dept. of</u></b>				
<b>General Administration</b>				
General Administration	\$ 14,646,745	\$ 15,146,745	\$ 15,146,745	\$ 0
<b>Field Operations</b>				
Field Operations	\$ 46,304,525	\$ 55,339,921	\$ 55,339,921	\$ 0
Child Support Recoveries	10,899,564	13,044,451	13,119,255	-74,804
<b>Total Field Operations</b>	<b>\$ 57,204,089</b>	<b>\$ 68,384,372</b>	<b>\$ 68,459,176</b>	<b>\$ -74,804</b>
<b>Toledo Juvenile Home</b>				
Toledo Juvenile Home	\$ 7,041,917	\$ 8,258,251	\$ 8,258,251	\$ 0
Licensed Classroom Teachers	91,150	0	0	0
<b>Total Toledo Juvenile Home</b>	<b>\$ 7,133,067</b>	<b>\$ 8,258,251</b>	<b>\$ 8,258,251</b>	<b>\$ 0</b>
<b>Eldora Training School</b>				
Eldora Training School	\$ 9,915,196	\$ 10,638,677	\$ 10,638,677	\$ 0
<b>Cherokee CCUSO</b>				
Civil Commitment Unit for Sexual Offenders	\$ 6,425,131	\$ 7,550,727	\$ 7,550,727	\$ 0

## Health and Human Services General Fund

	Estimated Net FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House FY 2012 vs Senate FY 2012 <u>(4)</u>
<b>Cherokee</b>				
Cherokee MHI	\$ 3,587,101	\$ 5,877,308	\$ 5,877,308	\$ 0
<b>Clarinda</b>				
Clarinda MHI	\$ 6,016,968	\$ 6,411,734	\$ 6,411,734	\$ 0
<b>Independence</b>				
Independence MHI	\$ 8,432,195	\$ 10,275,685	\$ 10,275,685	\$ 0
<b>Mt Pleasant</b>				
Mt Pleasant MHI	\$ 647,029	\$ 944,323	\$ 944,323	\$ 0
<b>Glenwood</b>				
Glenwood Resource Center	\$ 13,747,086	\$ 18,607,801	\$ 18,807,801	\$ -200,000
<b>Woodward</b>				
Woodward Resource Center	\$ 8,538,466	\$ 12,885,658	\$ 13,085,658	\$ -200,000
<b>Assistance</b>				
Family Investment Program/JOBS	\$ 31,046,534	\$ 50,171,027	\$ 50,421,027	\$ -250,000
State Supplementary Assistance	18,259,235	16,850,747	16,850,747	0
Medical Assistance	393,683,227	907,087,190	878,216,915	28,870,275
State Children's Health Insurance	23,637,040	32,677,152	33,056,102	-378,950
Health Insurance Premium Payment	349,011	0	0	0
Medical Contracts	8,961,805	5,823,844	9,893,844	-4,070,000
MH/DD Growth Factor	48,697,893	68,697,893	48,697,893	20,000,000
MH/DD Community Services	14,211,100	14,211,100	14,211,100	0
Family Support Subsidy	1,167,998	1,167,998	1,167,998	0
Conners Training	33,622	33,622	33,622	0
Volunteers	84,660	84,660	84,660	0
Medical Assistance, Hawk-i, Hawk-i Expansion	10,049,532	0	0	0
Child Care Assistance	31,637,662	55,237,662	55,265,509	-27,847
M/MR/DD State Cases	11,295,207	12,169,482	12,169,482	0
Adoption Subsidy	31,856,896	34,897,591	34,466,591	431,000
Child and Family Services	77,865,550	82,330,967	83,377,336	-1,046,369
<b>Total Assistance</b>	<u>\$ 702,836,972</u>	<u>\$ 1,281,440,935</u>	<u>\$ 1,237,912,826</u>	<u>\$ 43,528,109</u>
<b>Total Human Services, Dept. of</b>	<u>\$ 839,130,045</u>	<u>\$ 1,446,422,216</u>	<u>\$ 1,403,368,911</u>	<u>\$ 43,053,305</u>

## Health and Human Services General Fund

	Estimated Net FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House FY 2012 vs Senate FY 2012 <u>(4)</u>
<b><u>Veterans Affairs, Dept. of</u></b>				
<b>Veterans Affairs, Department of</b>				
General Administration	\$ 929,608	\$ 998,832	\$ 998,832	\$ 0
War Orphans Educational Assistance	12,416	12,416	12,416	0
Veterans County Grants	900,000	990,000	990,000	0
<b>Total Veterans Affairs, Department of</b>	<b><u>\$ 1,842,024</u></b>	<b><u>\$ 2,001,248</u></b>	<b><u>\$ 2,001,248</u></b>	<b><u>\$ 0</u></b>
<b>Veterans Affairs, Dept. of</b>				
Iowa Veterans Home	\$ 8,952,151	\$ 8,952,151	\$ 8,952,151	\$ 0
<b>Total Veterans Affairs, Dept. of</b>	<b><u>\$ 10,794,175</u></b>	<b><u>\$ 10,953,399</u></b>	<b><u>\$ 10,953,399</u></b>	<b><u>\$ 0</u></b>
<b>Total Health and Human Services</b>	<b><u>\$ 906,790,389</u></b>	<b><u>\$ 1,511,880,858</u></b>	<b><u>\$ 1,474,242,210</u></b>	<b><u>\$ 37,638,648</u></b>

# Unassigned Standings

## General Fund

	Estimated Net FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House FY 2012 vs Senate FY 2012 <u>(4)</u>
<u>Human Services, Dept. of</u>				
Assistance				
(Adjust) MH Property Tax Relief	\$ 0	\$ -7,200,089	\$ -7,200,089	\$ 0
<b>Total Human Services, Dept. of</b>	<u>\$ 0</u>	<u>\$ -7,200,089</u>	<u>\$ -7,200,089</u>	<u>\$ 0</u>
<b>Total Unassigned Standings</b>	<u>\$ 0</u>	<u>\$ -7,200,089</u>	<u>\$ -7,200,089</u>	<u>\$ 0</u>

## Summary Data

### Other Fund

	<u>Estimated Net FY 2011 (1)</u>	<u>House Action FY 2012 (2)</u>	<u>Senate Action FY 2012 (3)</u>	<u>House FY 2012 vs Senate FY 2012 (4)</u>
Health and Human Services	\$ 719,873,514	\$ 484,878,948	\$ 533,552,912	\$ -48,673,964
<b>Grand Total</b>	<u>\$ 719,873,514</u>	<u>\$ 484,878,948</u>	<u>\$ 533,552,912</u>	<u>\$ -48,673,964</u>

# Health and Human Services

## Other Fund

	Estimated Net FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House FY 2012 vs Senate FY 2012 <u>(4)</u>
<b><u>Iowa Finance Authority</u></b>				
<b>Iowa Finance Authority</b>				
Rent Subsidy Program - SLTF	\$ 700,000	\$ 0	\$ 0	\$ 0
<b>Total Iowa Finance Authority</b>	<b>\$ 700,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Aging, Dept. on</u></b>				
<b>Aging, Dept. on</b>				
Elder Affairs Operations - SLTF	\$ 8,486,698	\$ 0	\$ 0	\$ 0
<b>Total Aging, Dept. on</b>	<b>\$ 8,486,698</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b><u>Public Health, Dept. of</u></b>				
<b>Public Health, Dept. of</b>				
Medical Home Advisory Council - HCTA	\$ 0	\$ 233,357	\$ 233,357	\$ 0
<b>Total Public Health, Dept. of</b>	<b>\$ 0</b>	<b>\$ 233,357</b>	<b>\$ 233,357</b>	<b>\$ 0</b>
<b><u>Human Services, Dept. of</u></b>				
<b>General Administration</b>				
FaDDS-TANF	\$ 2,898,980	\$ 2,898,980	\$ 2,898,980	\$ 0
Training & Technology-TANF	1,037,186	1,037,186	1,037,186	0
Child & Family Services-TANF	32,084,430	32,084,430	32,084,430	0
State Day Care-TANF	16,382,687	16,382,687	16,382,687	0
Promise Jobs-TANF	12,411,528	12,411,528	12,411,528	0
Child Abuse Prevention-TANF	125,000	125,000	125,000	0
MH/DD Comm. Services-TANF	4,894,052	4,894,052	4,894,052	0
FIP-TANF	24,376,341	21,500,738	21,500,738	0
Field Operations-TANF	31,296,232	31,296,232	31,296,232	0
0-5 Children-TANF	6,350,000	6,350,000	6,350,000	0
General Administration-TANF	3,744,000	3,744,000	3,744,000	0
FIP Emergency ARRA- TANF	17,678,279	0	0	0
<b>Total General Administration</b>	<b>\$ 153,278,715</b>	<b>\$ 132,724,833</b>	<b>\$ 132,724,833</b>	<b>\$ 0</b>



# Health and Human Services

## Other Fund

	Estimated Net FY 2011 (1)	House Action FY 2012 (2)	Senate Action FY 2012 (3)	House FY 2012 vs Senate FY 2012 (4)
<b>Assistance</b>				
Broadlawns Hospital - ICA	\$ 51,000,000	\$ 65,000,000	\$ 65,000,000	\$ 0
Regional Provider Network - ICA	6,000,000	3,472,176	3,472,176	0
Medical Examinations-Expansion Pop - HCTA	556,800	0	0	0
Medical Information Hotline - HCTA	100,000	100,000	100,000	0
Health Partnership Activities - HCTA	600,000	600,000	600,000	0
Audits, Performance Eval., Studies - HCTA	125,000	125,000	125,000	0
IowaCare Admin. Costs - HCTA	1,132,412	1,132,412	1,132,412	0
Dental Home for Children - HCTA	1,000,000	1,000,000	1,000,000	0
MH/DD Workforce Development - HCTA	50,000	50,000	50,000	0
Broadlawns Admin - HCTA	290,000	290,000	290,000	0
Medical Contracts - HCTA	1,300,000	2,000,000	2,000,000	0
Medical Contracts-Pharm Settlement - PhSA	4,027,613	5,433,613	5,433,613	0
Medical Assistance - QATF	13,900,000	29,000,000	60,496,712	-31,496,712
Medical Assistance-HHCAT	39,406,000	39,223,800	39,223,800	0
Nonparticipating Provider Reimb Fund-HHCAT	594,000	776,200	776,200	0
Medical Assistance - HCTF	106,916,532	106,363,275	106,363,275	0
Nonparticipating Providers - NPPR	2,000,000	2,000,000	2,000,000	0
Medicaid Supplemental - SLTF	39,080,435	0	0	0
Medical Assistance - CRF	187,800,000	0	0	0
Child and Family Services-Shelter Care - CRF	500,000	0	0	0
Child and Family Services - UST	925,000	0	0	0
Child and Family Ser.-Restore Rate Reduction - l	1,000,000	0	0	0
Family Support Subsidy - UST	100,000	0	0	0
Child Support Recovery - UST	250,000	0	0	0
Juvenile Institutions - UST	600,000	0	0	0
Mental Health Institutes - UST	350,000	0	0	0
MI/MR/DD State Cases - UST	1,000,000	0	0	0
Sexually Violent Predators - UST	800,000	0	0	0
Field Operations - UST	2,340,000	0	0	0
Pregnancy Prevention-TANF	1,930,067	1,930,067	1,930,067	0
Electronic Med Records Infra - HCTA	0	100,000	0	100,000
Care Coordination - ICA	0	500,000	500,000	0
Promoting Healthy Marriage - TANF	0	146,072	146,072	0
Medicaid Supplemental - MFA	0	2,000,000	2,000,000	0
Uniform Cost Report - HCTA	0	100,000	0	100,000
Radiology and Lab - ICA	0	1,500,000	1,500,000	0
Medical Assistance Supplemental - PPTF	0	0	17,377,252	-17,377,252
<b>Total Assistance</b>	<b>\$ 465,673,859</b>	<b>\$ 262,842,615</b>	<b>\$ 311,516,579</b>	<b>\$ -48,673,964</b>
<b>Total Human Services, Dept. of</b>	<b>\$ 618,952,574</b>	<b>\$ 395,567,448</b>	<b>\$ 444,241,412</b>	<b>\$ -48,673,964</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>				
<b>Inspections and Appeals, Dept. of</b>				
Assisted Living/Adult Day Care- MFA	\$ 1,339,527	\$ 1,339,527	\$ 1,339,527	\$ 0

# Health and Human Services

## Other Fund

	Estimated Net FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House FY 2012 vs Senate FY 2012 <u>(4)</u>
Total Inspections & Appeals, Dept. of	\$ 1,339,527	\$ 1,339,527	\$ 1,339,527	\$ 0
<u>Regents, Board of</u>				
Regents, Board of				
SUI - UIHC IowaCares Program - ICA	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584	\$ 0
SUI - UIHC IowaCares Expansion Pop - ICA	49,020,131	44,226,279	44,226,279	0
SUI - UIHC IowaCares Physicians - ICA	14,000,000	16,227,753	16,227,753	0
Total Regents, Board of	<u>\$ 90,304,715</u>	<u>\$ 87,738,616</u>	<u>\$ 87,738,616</u>	<u>\$ 0</u>
<u>Veterans Affairs, Dept. of</u>				
Veterans Affairs, Department of				
County Veterans Grant Assist - MMBF	\$ 90,000	\$ 0	\$ 0	\$ 0
Total Veterans Affairs, Dept. of	<u>\$ 90,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Health and Human Services	<u>\$ 719,873,514</u>	<u>\$ 484,878,948</u>	<u>\$ 533,552,912</u>	<u>\$ -48,673,964</u>

# Summary Data

FTE

	<u>Estimated Net FY 2011 (1)</u>	<u>House Action FY 2012 (2)</u>	<u>Senate Action FY 2012 (3)</u>	<u>House FY 2012 vs Senate FY 2012 (4)</u>
Health and Human Services	<u>6,412.42</u>	<u>6,255.09</u>	<u>6,255.09</u>	<u>0.00</u>
<b>Grand Total</b>	<u><u>6,412.42</u></u>	<u><u>6,255.09</u></u>	<u><u>6,255.09</u></u>	<u><u>0.00</u></u>

# Health and Human Services

## FTE

	Estimated Net FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House FY 2012 vs Senate FY 2012 <u>(4)</u>
<b><u>Aging, Dept. on</u></b>				
<b>Aging, Dept. on</b>				
Aging Programs	36.00	35.00	35.00	0.00
<b>Total Aging, Dept. on</b>	<u>36.00</u>	<u>35.00</u>	<u>35.00</u>	<u>0.00</u>
<b><u>Public Health, Dept. of</u></b>				
<b>Public Health, Dept. of</b>				
Addictive Disorders	18.00	13.00	13.00	0.00
Healthy Children and Families	14.00	11.00	11.00	0.00
Chronic Conditions	3.95	5.00	5.00	0.00
Community Capacity	20.80	14.00	14.00	0.00
Environmental Hazards	4.50	4.00	4.00	0.00
Infectious Diseases	5.00	4.00	4.00	0.00
Public Protection	132.15	125.00	125.00	0.00
Resource Management	10.00	7.00	7.00	0.00
<b>Total Public Health, Dept. of</b>	<u>208.40</u>	<u>183.00</u>	<u>183.00</u>	<u>0.00</u>
<b><u>Human Services, Dept. of</u></b>				
<b>General Administration</b>				
General Administration	327.08	290.00	290.00	0.00
<b>Field Operations</b>				
Field Operations	1,847.00	1,781.00	1,781.00	0.00
Child Support Recoveries	474.00	475.00	475.00	0.00
<b>Total Field Operations</b>	<u>2,321.00</u>	<u>2,256.00</u>	<u>2,256.00</u>	<u>0.00</u>
<b>Toledo Juvenile Home</b>				
Toledo Juvenile Home	111.00	114.00	114.00	0.00
<b>Eldora Training School</b>				
Eldora Training School	176.30	164.30	164.30	0.00
<b>Cherokee CCUSO</b>				
Civil Commitment Unit for Sexual Offenders	89.00	89.50	89.50	0.00
<b>Cherokee</b>				
Cherokee MHI	177.83	168.50	168.50	0.00

# Health and Human Services

## FTE

	Estimated Net FY 2011 <u>(1)</u>	House Action FY 2012 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House FY 2012 vs Senate FY 2012 <u>(4)</u>
<b>Clarinda</b>				
Clarinda MHI	99.20	86.10	86.10	0.00
<b>Independence</b>				
Independence MHI	248.00	233.00	233.00	0.00
<b>Mt Pleasant</b>				
Mt Pleasant MHI	97.72	91.72	91.72	0.00
<b>Glenwood</b>				
Glenwood Resource Center	887.85	905.85	905.85	0.00
<b>Woodward</b>				
Woodward Resource Center	757.32	745.92	745.92	0.00
<b>Assistance</b>				
Family Investment Program/JOBS	10.00	10.00	10.00	0.00
Health Insurance Premium Payment	14.50	0.00	0.00	0.00
Medical Contracts	2.00	2.00	2.00	0.00
Child Care Assistance	1.00	0.00	0.00	0.00
<b>Total Assistance</b>	<u>27.50</u>	<u>12.00</u>	<u>12.00</u>	<u>0.00</u>
<b>Total Human Services, Dept. of</b>	<u>5,319.80</u>	<u>5,156.89</u>	<u>5,156.89</u>	<u>0.00</u>
<b><u>Veterans Affairs, Dept. of</u></b>				
<b>Veterans Affairs, Department of</b> General Administration	14.79	16.34	16.34	0.00
<b>Veterans Affairs, Dept. of</b> Iowa Veterans Home	<u>833.43</u>	<u>863.86</u>	<u>863.86</u>	<u>0.00</u>
<b>Total Veterans Affairs, Dept. of</b>	<u>848.22</u>	<u>880.20</u>	<u>880.20</u>	<u>0.00</u>
<b>Total Health and Human Services</b>	<u><u>6,412.42</u></u>	<u><u>6,255.09</u></u>	<u><u>6,255.09</u></u>	<u><u>0.00</u></u>