

Standing Appropriations Bill

Senate File 533

Senate/House Difference Report

Proposed Action:

**Conference
Committee**

June 27, 2011

Executive Summary Only

An Act relating to state and local finances by providing for funding of property tax credits and reimbursements, by making and adjusting appropriations, providing for salaries and compensation of state employees, providing for matters relating to tax credits, providing for fees and penalties, providing for legal responsibilities, and providing for properly related matters, and including effective date and retroactive and other applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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STANDING APPROPRIATIONS BILL

Senate/House Difference Comparison

SENATE FILE 533

Funding Summary: See the attached tracking document for totals and difference comparisons between H-1752 (Senate amendment) and S-3372 (House amendment) to SF 533.

Biennial Budgeting – FY 2013: The Senate and House appropriate General Fund, other funds, and FTE positions for FY 2013 for standing appropriations and also include necessary corresponding language. The Senate FY 2013 appropriations are equal to 100.0% of the Senate's FY 2012 appropriations, with the following exceptions:

- **School Foundation Aid:** The FY 2013 appropriation represents fully funding the school aid appropriation.
- **County Endowment Funding:** The FY 2013 appropriation is 50.0% of the FY 2012 appropriation.
- **Tourism Marketing:** The FY 2013 appropriation is 50.0% of the FY 2012 appropriation.
- **Nonpublic School Transportation:** The FY 2013 appropriation is 50.0% of the FY 2012 appropriation.
- **Congenital Disorders Registry:** The FY 2013 appropriation is 50.0% of the FY 2012 appropriation.
- **Child Abuse Prevention:** The FY 2013 appropriation is 50.0% of the FY 2012 appropriation.
- **Tobacco Reporting:** The FY 2013 appropriation is 50.0% of the FY 2012 appropriation.

The House FY 2013 appropriations are equal to 100.0% of the House's appropriations for FY 2012, with the following exceptions:

- **Farmers with Disabilities Program:** The FY 2013 appropriation for the Farmers with Disabilities Program is 85.0% of the FY 2012 appropriation, or a decrease of \$14,550.
- **Children At-Risk Programs:** The FY 2013 appropriation represents an increase of \$2.3 million compared to the FY 2012 appropriation.
- **School Foundation Aid:** The FY 2013 appropriation represents fully funding the school aid appropriation.
- **Sac and Fox Indian Settlement Children Education:** The standing appropriation for the Sac and Fox Indian Settlement Children Education for FY 2013 and future fiscal years standing appropriation is 50.0% of the FY 2012 standing appropriation, or a decrease of \$50,000.
- **Agricultural Land and Family Farm Tax Credit:** The FY 2013 appropriation represents an increase of \$6.7 million compared to the FY 2012 appropriation. The FY 2013 appropriation does not appear in the amendment language since the appropriation is not being changed. This results in the tax credit being fully funded for FY 2013 at \$39.1 million.
- **Homestead Tax Credit:** The FY 2013 appropriation represents an increase of \$48.8 million compared to the FY 2012 appropriation. The FY 2013 appropriation does not appear in the amendment language since the appropriation is not being changed. This results in the tax credit being fully funded for FY 2013 at \$135.0 million.

Language Differences

NOTE: This is not an all-inclusive comprehensive listing of language differences.

- **Salaries of Appointed State Officials:** The Senate requires the Governor to establish salaries for appointed nonelected persons in the Executive Branch for FY 2012. The House does not address this.
- **Collective Bargaining Agreement Funded:** The Senate specifies that State agencies fund the collective bargaining agreements and annual pay adjustments for FY 2012 and FY 2013 from existing resources. The House does not address this.
- **Board of Regents Salary Adjustment:** The Senate requires the Board of Regents to use existing funds for salary adjustment increases for FY 2012 and FY 2013. The House does not address this.
- **Bonus Pay:** The Senate version exempts the Board of Regents entirely from the bonus pay restrictions in FY 2012 and FY 2013. The House prohibits bonus pay in FY 2012 and FY 2013 as specified for employees of the Board of Regents unless the bonus is paid from nonpublic funds.
- **State Trooper Meal Allowance:** The Senate addresses the per diem meal allowance for State Troopers in FY 2012. The House addresses it for both FY 2012 and FY 2013.

- **Corrective Provisions:** Both the House and Senate add additional corrective Sections determined to be necessary by the LSA due to identification of Bill sections enacted since the previous House and Senate action.
- **Vision Screening Program:** The Senate makes an FY 2012 General Fund appropriation of \$100,000 to the DPH to provide a grant to a national affiliated volunteer eye organization for a Vision Screening Program. The House does not address this.
- **Farmers with Disabilities:** The Senate makes a General Fund appropriation for this program in FY 2012. The House appropriates for both FY 2012 and FY 2013.
- **Group Home Grant:** The Senate makes a \$100,000 FY 2011 General Fund supplemental appropriation to the Iowa Finance Authority for the Hills and Dales Child Development Center in Dubuque for the remodeling costs of a four-bed group home. The Senate also permits the FY 2011 appropriation to carry forward to FY 2012. The House does not address this.
- **Additional FTE Positions for DIA:** The Senate authorizes the Investigations Division of the Department of Inspections and Appeals (DIA) to add no more than 2.0 FTE positions to the extent funded by the Department of Human Services for provisions specified in SF 313 (IowaCare Revisions Bill). The House does not address this.
- **Recalculation of Teacher Salary and Professional Development Supplements:** The Senate requires the DOM to recalculate teacher salary supplement and professional development supplement per pupil amounts for area education agencies and school districts that are ending teacher contractual agreements for instruction provided by AEAs to school districts for a special education instructional program where the teachers were employed by the AEAs on behalf of the school districts. The House does not address this.
- **Child Abuse Iowa Task Force:** The Senate requires Prevent Child Abuse Iowa to convene a task force to provide recommendations to the Governor and the General Assembly by January 16, 2012, for the prevention of sexual abuse of children. The House does not address this.
- **Liability Limits for Certain Railroad Companies:** Requires a railroad company that alters its facilities pursuant to a written agreement with Iowa City to construct a flood mitigation project to receive certain limitations on liability. The House does not address this.
- **Election Software Provisions:** The Senate specifies that election activity software developed by a county is the property of the county unless the county sells the rights to that software. The House does not address this.
- **Effective Date Change for SF 205:** Changes the effective dates for specified sections in S.F. 205 (DOT Motor Vehicle Changes Act – enacted April 12, 2011) by making them effective when the FY 2012 Standing Appropriations Bill is enacted rather than on July 1, 2011. The House does not address this.
- **Membership Changes for the Iowa Law Enforcement Academy:** Increases the voting members of the Iowa Law Enforcement Academy by two members, taking the total membership from 13 voting members to 15, with the addition of a member of a county conservation board and a DNR conservation peace officer. The House does not address this.
- **Child Development Grant Provisions:** Permits grantees receiving funds from the Child Development appropriation to the DE to direct the use of funds to any qualifying child ranging in age from three to five years old, regardless of the age range to be served in the grantee's initial application. The House does not address this.
- **Municipal Utility Archeological Survey:** Specifies that the State Historic Preservation Officer may only recommend that a municipal utility conduct an archeological site survey of a proposed route for the construction of electric distribution and transmission facilities when the Officer has determined that a historic property is likely to exist within the proposed route. The House does not address this.
- **Membership Changes for the Watershed Planning Advisory Council:** Adds three additional members to the Watershed Planning Advisory Council; one member from the Agribusiness Association of Iowa, one from the Iowa Floodplain and Stormwater Management Association, and one from the Iowa Rivers Revival.
- **Pioneer Cemeteries:** The Senate specifies that a pioneer cemetery is considered a cemetery for purposes of public access, protection, neglect, and removal of remains. The House does not address this.
- **Construction Contract Definition Changes:** Removes highways, roads, bridges, tunnels, transportation facilities, and airports from the definition of construction contract as specified in S.F. 396 (Construction Indemnity Agreements Act). The House does not address this.

- **Contract Services:** Codifies a provision in S.F. 2088 (Government Reorganization and Efficiency Act) relating to contract services and training. The House does not address this.
- **Government Purchasing:** Codifies a provision in S.F. 2088 relating to State government purchasing efforts by the DAS. The House does not address this.
- **Government Technology Services:** Continues a requirement in S.F. 2088 that the DAS consult with and explore technology services to the Judicial and Legislative Branches of government. The House does not address this.
- **Electronic Renewal Provisions:** Continues a requirement in S.F. 2088 that State agencies utilize electronic means for renewal notices for licenses and permits. The House does not address this.
- **LEAN Provisions:** Continues a requirement in S.F. 2088 that State agencies budget and plan to conduct LEAN events and share resources for staff and training. The House does not address this.
- **Review of Fees:** Continues a requirement in S.F. 2088 that the Joint Appropriations Subcommittees of the General Assembly examine and review fees charged by State agencies. The House does not address this.
- **Hiring Process:** Continues a requirement in S.F. 2088 that the DAS streamline the hiring process for State agencies. The House does not address this.
- **Tobacco Retail Compliance Checks:** Limits the number of tobacco retail compliance checks that the Alcoholic Beverages Division can perform in FY 2012 to one check per retail outlet and one follow-up check for those that are not compliant during the first check. The House does not address this.
- **Payroll System:** Continues a requirement in S.F. 2088 that the DAS examine the possibility of merging payroll systems. The House does not address this.
- **School Employee Misconduct:** The Senate provides the following provisions that the House does not address:
 - **Board of Educational Examiners Annual Training:** Requires the Board of Educational Examiners to provide licensees with annual training relating to the Board's Code of Professional Conduct and Ethics.
 - **Board of Educational Examiners License Revocation:** Authorizes the Board of Educational Examiners to deny a license or revoke the license of an administrator that fails to report the termination or resignation of a licensed employee for reasons of alleged or actual misconduct.
 - **Administrative Leave for School Employees:** Requires local school boards and nonpublic school authorities to place an employee being investigated for alleged student abuse on administrative leave. Requires the local board or authorities to notify the Board of Educational Examiners if the investigation results in a finding of criminal conduct by a licensed employee.
 - **Immunity for School Employee Reporting:** Extends immunity from civil and criminal liability to school and area education agency employees that make a report regarding physical or sexual abuse of a student.
- **State Fair Board:** The Senate changes the Iowa State Fair Board membership specifying that the Treasurer of the Board is chosen from the elected Board members rather than being a nonvoting member that receives compensation for the services. Repeals Code Section 173.12 related to the salary for the Treasurer. The House does not address this.
- **Controlled Substances:** The Senate requires the Department of Public Safety to establish a Controlled Substance Collection and Disposal Program for 30 days for the collection of bath salts and salvia divinorum from persons in possession of the substances and retailers. Criminal penalties do not apply for 30 days after enactment. This provision is effective on enactment. The House does not address this.
- **Department of Natural Resources (DNR) Radio Purchases:** The Senate requires the DNR to purchase radios as required by the federal Homeland Security Department that are compatible with the statewide radio network operated by the Department of Public Safety (DPS). The Senate also requires the DNR to conduct a competitive bid process prior to purchasing the radios. In addition, the Senate requires the DNR to cooperate with the DPS to submit a detailed report to the Legislative Services Agency and the Department of Management on or before January 13, 2012, detailing the cost of the radios needed by the Department, and any changes in the estimated costs for the radio purchase. Specifies that the Section is effective on enactment, or retroactive to June 30, 2011, if the Bill is signed after that date. The House does not address this.

- **Business Property Tax Credits:** The Senate creates a business property tax credit for commercial, industrial, and railroad property. The credit first applies to property taxes paid during FY 2013, and a standing General Fund appropriation of \$50.0 million is created to fund it. The language provides that, if the year-over-year General Fund revenue growth of the State exceeds 4.0%, the standing limited appropriation is increased by \$50.0 million. This increase may occur up to three times, so the maximum annual appropriation is \$200.0 million. The earliest the maximum could be reached is FY 2016. The House does not address this.
- **County and City Budget Limitation:** The Senate eliminates property tax levy rate limitations on county general and rural funds and city general funds. These levy rate limitations are replaced by a limitation on the maximum amount of property tax dollars certified for expenditure by a city or county beginning in FY 2014. Growth in the maximum property tax amounts will be limited to the change in the Midwest Consumer Price Index plus the value of any net new construction. The House does not address this.
- **Residential Property Assessment Limitation:** The Senate creates a new 50.0% floor on the residential property tax rollback for valuations established after January 1, 2012. This floor will mean the percentage of a residential property's assessed value that may be subject to taxation cannot fall below 50.0%. This change is not likely to impact residential taxable values until at least FY 2020. The House does not address this.
- **Regular Program and Categorical State Percent of Growth:** The Senate amendment includes the following related to percent of growth for school aid provisions:
 - FY 2012
 - Although not specifically addressed in the Bill, the FY 2012 allowable growth rates for school aid and the State categorical supplements would default to 0.0%.
 - An additional AEA reduction of \$20.0 million.
 - Reducing the preschool formula weighting from 0.6 to 0.5 beginning in FY 2012.
 - The State General Fund amount totals \$2.624 billion, an increase of approximately \$178.3 million compared to the State General Fund amount for estimated FY 2011. This includes \$2.250 billion for regular school aid, \$315.7 million for the State categorical supplements, and \$58.4 million for preschool formula funding.
 - School aid property taxes are estimated to total \$1.314 billion, an increase of \$65.0 million compared to estimated FY 2011.
 - FY 2013
 - A 3.0% allowable growth rate for regular school aid and the State categorical supplements.
 - The State General Fund amount totals \$2.756 billion, an increase of approximately \$131.7 million compared to the State General Fund amount for the Senate's proposal for FY 2012. This includes \$2.367 billion for regular school aid, \$324.3 million for the State categorical supplements, and \$65.1 million for preschool formula funding.
 - School aid property taxes are estimated to total \$1.324 billion, an increase of \$9.1 million compared to the Senate proposal for FY 2012.

The House amendment includes the following:

- FY 2012
 - Although not specifically addressed in the Bill, the FY 2012 allowable growth rates for school aid and the State categorical supplements will default to 0.0%.
 - An additional AEA reduction of \$20.0 million.
 - A reduction in the preschool formula weighting from 0.6 to 0.3 beginning in FY 2012. This is estimated to reduce the preschool formula funding amount for FY 2012 by \$34.9 million compared to current law estimates.

- The State General Fund amount totals \$2.601 billion, an increase of approximately \$155.0 million compared to the State General Fund amount for estimated FY 2011. This includes \$2.250 billion for regular school aid, \$315.7 million for the State categorical supplements, and \$35.1 million for preschool formula funding.
- School aid property taxes are estimated to total \$1.314 billion, an increase of \$65.0 million compared to estimated FY 2011.
- FY 2013
 - A 2.0% allowable growth rate for regular school aid and the State categorical supplements in FY 2013.
 - An additional AEA reduction of \$20.0 million.
 - The State General Fund amount totals \$2.677 billion, an increase of approximately \$76.4 million compared to the State General Fund amount for the House proposal for FY 2012. This includes \$2.317 billion for regular school aid, \$321.5 million for the State categorical supplements, and \$38.7 million for preschool formula funding
 - School aid property taxes are estimated to total \$1.321 billion, an increase of \$6.9 million compared to estimated FY 2012.
- **School Tuition Organization Tax Credits:** The Senate amendment increases the cap for the school tuition organization tax credit from \$7.5 million to \$10.0 million beginning with tax year 2012. It specifies that the increase is only applicable if the school aid allowable growth rate and the state categorical allowable growth rate are established at 3.0% for FY 2013 by the 2011 General Assembly. The House amendment increases the cap on school tuition tax credits to \$8.75 million in tax year 2012 and to \$10.0 million in tax year 2013 and future years.

The Senate amendment does not include the following items that House action included:

- **Certain Revolving Funds:** The House allows the DPS and the Department of Inspections and Appeals to increase their billings to the gaming industry to fund salary increases in FY 2012 and FY 2013 for employees that are funded from the Gaming Enforcement Revolving Fund and the Gaming Regulatory Revolving Fund. The Senate version does not include this language, and as a result, requires the salary increases from these two Revolving Funds to be funded from the amounts appropriated by the General Assembly.
- **State Employee Health Insurance:** The House adds intent language that requires the Executive and Judicial Branches to engage State employee organizations in discussions to renegotiate current bargained contracts to achieve cost savings for the State related to health insurance coverage and requires legislators and staff to pay at least an additional \$100 per month for health insurance coverage.

FISCAL IMPACT: If all collective bargaining agreements are negotiated or renegotiated and effective July 1, 2011, without any required increase to State costs, expenditures from the General Fund will be reduced by an estimated \$23.6 million, and expenditures from other funds will be reduced by an estimated \$40.1 million annually, beginning with FY 2012. If agreement is not reached on renegotiating contracts, expenditures from the General Fund will be decreased by an estimated \$349,200 annually beginning with FY 2012 due to the additional payments by legislators and legislative staff regardless of the outcome of collective bargaining.

- **Statutory Language – State Employee Health Insurance:** The House adds statutory language that requires collective bargaining agreements to include a provision requiring each State employee to contribute at least an additional \$100 per month for State provided health coverage. Requires noncontract employees to pay the same amount as paid by the employees covered by the agreement pertaining to the greatest number of State employees.
- **Administrative Rules Implementing Federal Policy:** The House prohibits agencies from adopting administrative rules that exceed the requirements of federal policy.
- **Midwest Passenger Rail Compact:** The House repeals the Code Chapter relating to the enactment of the Midwest Interstate Passenger Rail Compact. The Senate version does not include this repeal. The statute stipulates that withdrawal from the Compact will take effect one year

after the effective date of any statute that repeals the enactment of the Compact. The statute also stipulates that the withdrawing state will be liable for any obligations that it may have incurred prior to the effective date of the withdrawal.

- **School District Home Rule:** The House grants school districts home rule power and authority. The proposal specifies that school districts cannot increase any tax without express authorization of the General Assembly. The estimated overall fiscal impact is unknown, although the Department of Education indicated that an additional FTE and \$71,000 in FY 2012 and \$36,000 in FY 2013 would be necessary.
- **Biofuel Tax Credit:** The House amends a section of SF 531 (Biofuel Tax Credit Expansion Act of 2011) and directs that in determining if gallons of biodiesel qualify for the Biodiesel Blended Fuel Tax Credit, the Department of Revenue must take into account reasonable variances due to testing and other limitations.
- **Grow Iowa Values Fund (GIVF):** The House makes multiple changes to the GIVF as specified below. The Senate action does not address or change the GIVF and Program.
 - **Repeal of Grow Iowa Values Fund (GIVF) and Program:** Repeals and eliminates the Grow Iowa Values Fund and Program.
 - **Repeal of Standing Appropriation for the GIVF:** Repeals the standing limited General Fund appropriation of \$50.0 million to the GIVF. For FY 2009 through FY 2011, the GIVF has been funded from the RIIF, rather than the General Fund, at a reduced amount. The changes are effective on enactment. The amount excluded from the reduction is \$3.8 million to the Board of Regents and \$5.3 million to community colleges.
- **Federal Tax Changes:** The House amendment couples retroactively with three federal tax changes. The changes relate to teacher expense, qualified higher education expense, and Iowa sales/use tax deductions. Taxpayers are allowed to take advantage of the Iowa law changes on tax year 2011 tax returns in lieu of filing amended returns for the impacted tax years.
- **Disaster-related Personal Casualty Loss Deductions:** The House amendment couples retroactively with the federal Heartland Disaster Relief Act of 2008. This allows taxpayers to deduct additional disaster losses from Iowa income tax if the losses meet qualifications under federal tax law. It is estimated that this will reduce General Fund revenue by \$4.7 million in FY 2012.
- **Fire Extinguishing and Alarm Systems Contractors and Installers:** The House amendment eliminates electrician installation inspections on farms and makes some technical corrections to the fire extinguishing and alarm system contractors and installers program.
- **Class A Felonies – Juveniles:** The House amendment provides for the following changes relating to juvenile justice.
 - Provides for language that modifies the sentencing options for a district court to utilize for a youthful offender once the juvenile turns eighteen. There is no significant fiscal impact to this change.
 - Specifies that a person serving a life sentence for an offense committed while under age 18 may be eligible for parole after serving a minimum term of confinement of at least 25 years. Offenders are not eligible for parole consideration if the offense that resulted in the life sentence was First Degree Murder.
 - Adds to the list of information that is expunged from a criminal record upon the successful completion of a deferred judgment sentence. This will increase the workload of the Clerks of Court; however, the impact cannot be determined.
- **School Dress Codes:** The House specifies that school boards may adopt dress code policies that prescribe standard dress or otherwise impose limitations on student dress without limiting students' constitutional rights and privileges if the board determines that the policy would improve health, safety, and the educational environment. The amendment further specifies that adoption of such a policy is not a violation of statute in regard to student exercise of free expression.
- **Days of Instruction:** The House changes the school instruction requirements from a minimum of 180 days to a minimum of 9,080 hours. It also eliminates the statutory start date, the innovative calendar, and the requirement for an early start date waiver. The fiscal impact is currently unknown and, if any, would not occur until FY 2013.
- **Conditional Effective Dates:** The House provides conditional effective dates for legislation already enacted but not yet approved by the Governor, including SF 508, SF 511, SF 525, and SF 148.

- Housing Development – Tax Status:** The House amendment extends the maximum time property subdivided for housing development may be taxed as undeveloped property from the current limits of three years and, in some instances, five years to a limit of ten years. The change is effective for property taxes paid in FY 2013 and applies retroactively to property first subdivided for assessment years 2004 and after.

FISCAL IMPACT: The change will reduce property taxes owed on property subdivided for housing purposes that remains without permanent construction. This action will reduce local government property tax revenue and increase State School Aid appropriations. The projected fiscal impact is shown in the following table.

Housing Subdivision Timeline Change Fiscal Impact						
In Millions of Dollars						
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>
Local Government Revenue Reduction	\$ 8.3	\$ 16.4	\$ 16.0	\$ 16.2	\$ 5.3	\$ 3.7
State School Aid Appropriation Increase	\$ 1.5	\$ 3.0	\$ 3.0	\$ 3.0	\$ 1.0	\$ 0.7
Property Tax Reduction	<u>\$ 9.8</u>	<u>\$ 19.4</u>	<u>\$ 19.0</u>	<u>\$ 19.2</u>	<u>\$ 6.3</u>	<u>\$ 4.4</u>

- Mental Health Allowed Growth for FY 2014:** The House amendment includes the reference to FY 2014 mental health allowed growth expected action by the 2013 General Assembly. The amendment does not address the FY 2013 funding level.
- Environmental Protection Commission:** The House specifies that six members of the Environmental Protection Commission (EPC) represent a quorum and that a majority of the Commissioners must be in attendance to vote on decisions during a meeting. The amendment further specifies the EPC can only act on matters that have been explicitly assigned as directed in the Iowa Code.

Senate File 533

General Fund

	Senate Standings Bill			House Amendment		House vs Senate
	Current Law	SF 533 as Amended	Total Senate	SF 533 as Amended	Total House	
	FY 2012 (1)	FY 2012 (2)	FY 2012 (3)	FY 2012 (4)	FY 2012 (5)	
Administrative Services, Dept. of						
Medication Therapy Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agriculture and Land Stewardship						
Farmers with Disabilities	\$ 0	\$ 97,000	\$ 97,000	\$ 97,000	\$ 97,000	\$ 0
Cultural Affairs, Dept. of						
County Endowment Funding	\$ 520,000	\$ -103,298	\$ 416,702	\$ -103,298	\$ 416,702	\$ 0
Economic Development, Dept. of						
Tourism Marketing	\$ 1,104,000	\$ -293,694	\$ 810,306	\$ -293,694	\$ 810,306	\$ 0
Grow Iowa Values Fund	50,000,000	0	50,000,000	-50,000,000	0	-50,000,000
Total Economic Development, Dept. of	\$ 51,104,000	\$ -293,694	\$ 50,810,306	\$ -50,293,694	\$ 810,306	\$ -50,000,000
Education, Dept. of						
Child Development	\$ 12,606,196	\$ -1,877,305	\$ 10,728,891	\$ -4,101,938	\$ 8,504,258	\$ -2,224,633
Instructional Support	14,800,000	-14,800,000	0	-14,800,000	0	0
School Foundation Aid	2,655,800,000	0	2,655,800,000	0	2,655,800,000	0
AEA School Aid Reduction	0	-20,000,000	-20,000,000	-20,000,000	-20,000,000	0
Allowable Growth Increase	0	0	0	0	0	0
Preschool Reduction (SF 533)	0	-11,600,000	-11,600,000	-34,945,000	-34,945,000	-23,345,000
<i>Subtotal</i>	<u>2,655,800,000</u>	<u>-31,600,000</u>	<u>2,624,200,000</u>	<u>-54,945,000</u>	<u>2,600,855,000</u>	<u>-23,345,000</u>
Nonpublic School Trans	9,660,931	-2,600,000	7,060,931	-2,600,000	7,060,931	0
Sac and Fox Education	0	100,000	100,000	100,000	100,000	0
Total Education, Dept. of	\$ 2,692,867,127	\$ -50,777,305	\$ 2,642,089,822	\$ -76,346,938	\$ 2,616,520,189	\$ -25,569,633
Executive Council						
Performance Of Duty	\$ 38,712,105	\$ -38,712,105	\$ 0	\$ -38,712,105	\$ 0	\$ 0
Public Health, Dept. of						
Congenital Disorders Registry	\$ 232,500	\$ -61,379	\$ 171,121	\$ -61,379	\$ 171,121	\$ 0
Vision Screening	0	100,000	100,000	0	0	-100,000
Total Public Health, Dept. of	\$ 232,500	\$ 38,621	\$ 271,121	\$ -61,379	\$ 171,121	\$ -100,000
Human Services, Dept. of						
Child Abuse Prevention	\$ 232,500	\$ -14,728	\$ 217,772	\$ -14,728	\$ 217,772	\$ 0
Revenue, Dept. of						
Ag Land Tax Credit - GF	\$ 39,100,000	\$ -6,704,869	\$ 32,395,131	\$ -6,704,869	\$ 32,395,131	\$ 0
Homestead Tax Credit Aid - GF	135,000,000	-48,811,613	86,188,387	-48,811,613	86,188,387	0
Tobacco Reporting	25,000	-6,584	18,416	-6,584	18,416	0
Total Revenue, Dept. of	\$ 174,125,000	\$ -55,523,066	\$ 118,601,934	\$ -55,523,066	\$ 118,601,934	\$ 0
Treasurer of State						
Health Care Trust Fund Transfer	\$ 106,016,400	\$ -106,016,400	\$ 0	\$ -106,016,400	\$ 0	\$ 0
TOTAL	\$ 3,063,809,632	\$ -251,304,975	\$ 2,812,504,657	\$ -326,974,608	\$ 2,736,835,024	\$ -75,669,633

NOTE: The appropriations listed on this table represent only those affected by SF 533.

Senate File 533

General Fund

	Senate Standings Bill		House Amendment		House vs Senate	
	Current Law	SF 533 as Amended	Total Senate	SF 533 as Amended		Total House
	FY 2013	FY 2013	FY 2013	FY 2013		FY 2013
(1)	(2)	(3)	(4)	(5)	(6)	
<u>Administrative Services, Dept. of</u>						
Medication Therapy Mgmt	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Agriculture and Land Stewardship</u>						
Farmers with Disabilities	\$ 0	\$ 0	\$ 0	\$ 82,450	\$ 82,450	\$ 82,450
<u>Cultural Affairs, Dept. of</u>						
County Endowment Funding	\$ 520,000	\$ -311,649	\$ 208,351	\$ -103,298	\$ 416,702	\$ 208,351
<u>Economic Development, Dept. of</u>						
Tourism Marketing	\$ 1,104,000	\$ -698,847	\$ 405,153	\$ -293,694	\$ 810,306	\$ 405,153
Grow Iowa Values Fund	50,000,000	0	50,000,000	-50,000,000	0	-50,000,000
Total Economic Development, Dept. of	\$ 51,104,000	\$ -698,847	\$ 50,405,153	\$ -50,293,694	\$ 810,306	\$ -49,594,847
<u>Education, Dept. of</u>						
Child Development	\$ 12,606,196	\$ -1,877,305	\$ 10,728,891	\$ -1,801,938	\$ 10,804,258	\$ 75,367
Instructional Support	14,800,000	-14,800,000	0	-14,800,000	0	0
School Foundation Aid	2,670,500,000	0	2,670,500,000	0	2,670,500,000	0
AEA School Aid Reduction	0	0	0	-20,000,000	-20,000,000	-20,000,000
Allowable Growth Increase	0	96,400,000	96,400,000	64,200,000	64,200,000	-32,200,000
Preschool Reduction (SF 533)	0	-10,800,000	-10,800,000	-37,200,000	-37,200,000	-26,400,000
<i>Subtotal</i>	<u>2,670,500,000</u>	<u>85,600,000</u>	<u>2,756,100,000</u>	<u>7,000,000</u>	<u>2,677,500,000</u>	<u>-78,600,000</u>
Plat Law Prop Tax - School Aid	0	0	0	1,500,000	1,500,000	1,500,000
Nonpublic School Trans	9,660,931	-6,130,466	3,530,465	-2,600,000	7,060,931	3,530,466
Sac and Fox Education	0	100,000	100,000	50,000	50,000	-50,000
Total Education, Dept. of	\$ 2,707,567,127	\$ 62,892,229	\$ 2,770,459,356	\$ -10,651,938	\$ 2,696,915,189	\$ -73,544,167
<u>Executive Council</u>						
Performance Of Duty	\$ 39,128,857	\$ -39,128,857	\$ 0	\$ -39,128,857	\$ 0	\$ 0
<u>Public Health, Dept. of</u>						
Congenital Disorders Registry	\$ 232,500	\$ -146,940	\$ 85,560	\$ -61,379	\$ 171,121	\$ 85,561
Vision Screening	0	0	0	0	0	0
Total Public Health, Dept. of	\$ 232,500	\$ -146,940	\$ 85,560	\$ -61,379	\$ 171,121	\$ 85,561
<u>Human Services, Dept. of</u>						
Child Abuse Prevention	\$ 232,500	\$ -123,614	\$ 108,886	\$ -14,728	\$ 217,772	\$ 108,886
<u>Revenue, Dept. of</u>						
Ag Land Tax Credit - GF	\$ 39,100,000	\$ -6,704,869	\$ 32,395,131	\$ 0	\$ 39,100,000	\$ 6,704,869
Homestead Tax Credit Aid - GF	135,000,000	-48,811,613	86,188,387	0	135,000,000	48,811,613
Tobacco Reporting	25,000	-15,792	9,208	-6,584	18,416	9,208
Commercial Property Tax	0	50,000,000	50,000,000	0	0	-50,000,000
Total Revenue, Dept. of	\$ 174,125,000	\$ -5,532,274	\$ 168,592,726	\$ -6,584	\$ 174,118,416	\$ 5,525,690
<u>Treasurer of State</u>						
Health Care Trust Fund Transfer	\$ 106,016,400	\$ -106,016,400	\$ 0	\$ -106,016,400	\$ 0	\$ 0
TOTAL	<u>\$ 3,078,926,384</u>	<u>\$ -89,066,352</u>	<u>\$ 2,989,860,032</u>	<u>\$ -206,194,428</u>	<u>\$ 2,872,731,956</u>	<u>\$ -117,128,076</u>

Senate File 533

General Fund Supplemental Appropriations

	Senate Supplemental FY 2011 (1)	House Supplemental FY 2011 (2)	House vs Senate (3)
<u>Cultural Affairs, Dept. of</u>			
Cultural Affairs, Dept. of U.S.S. Iowa Battleship	\$ 3,000,000	\$ 3,000,000	\$ 0
Total Cultural Affairs, Dept. of	\$ 3,000,000	\$ 3,000,000	\$ 0
<u>Iowa Finance Authority</u>			
Iowa Finance Authority Hills and Dales	\$ 100,000	\$ 0	\$ -100,000
Total Iowa Finance Authority	\$ 100,000	\$ 0	\$ -100,000
TOTAL	\$ 3,100,000	\$ 3,000,000	\$ -100,000