

Judicial Branch Appropriations Bill - II

Senate File 537

Senate/House Difference Comparison

Last Action:

Senate Floor

June 21, 2011

Executive Summary Only

An Act relating to and making appropriations to the judicial branch and including effective date and retroactive applicability provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contact: Jennifer Acton (515-281-7846)

JUDICIAL BRANCH APPROPRIATIONS BILL

EXECUTIVE SUMMARY NOBA

SENATE FILE 537

Funding Summary: Senate File 537 appropriates a total of \$156.4 million from the General Fund and 1,792.86 FTE positions for FY 2012. This is an increase of \$6,100,000 compared to estimated FY 2011 and no change compared to H.F. 697 (Omnibus Appropriations Bill) for FY 2012. See the attached tracking document for funding totals.

Biennial Budgeting – FY 2013: House File 697 appropriates General Fund and FTE positions for FY 2013 for the Judicial Branch and includes necessary corresponding language. These appropriations are equal to 100.0% of the House Omnibus appropriations for FY 2012. The Senate provides 50.0% of the FY 2012 Senate action appropriations for FY 2013.

Language Difference: There are no language differences between S.F. 537 and H.F. 697.

Justice System

General Fund

	H Act Supp Omni FY 2011 <u>(1)</u>	Senate Supp FY 2011 <u>(2)</u>	House Act-Omni FY 2012 <u>(3)</u>	Senate FY 2012 <u>(4)</u>	Senate vs House FY 12 <u>(5)</u>	House Act-Omni FY 2013 <u>(6)</u>	Senate FY 2013 <u>(7)</u>	Senate vs House FY 13 <u>(8)</u>
<u>Judicial Branch</u>								
Judicial Branch	\$ 0	\$ 0	\$ 154,111,822	\$ 154,111,822	\$ 0	\$ 154,111,822	\$ 77,055,911	\$ -77,055,911
Jury & Witness	0	0	2,300,000	2,300,000	0	2,300,000	1,150,000	-1,150,000
Total Judicial Branch	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 156,411,822</u>	<u>\$ 156,411,822</u>	<u>\$ 0</u>	<u>\$ 156,411,822</u>	<u>\$ 78,205,911</u>	<u>\$ -78,205,911</u>