

**Health and Human Services
Appropriations Bill – II
Senate File 542**
Senate/House Difference Comparison

Last Action:

Senate Floor

June 22, 2011

Executive Summary Only

An Act relating to and making appropriations for health and human services and including other related provisions, providing penalties, and including effective, retroactive, and applicability date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

EXECUTIVE SUMMARY NOBA

SENATE FILE 542

Funding Summary: Senate File 542 appropriates a total of \$1,490.4 million from the General Fund for FY 2012. This is an increase of \$587.5 million compared to estimated FY 2011 and a decrease of \$21.4 million compared to H.F. 697 (Omnibus Appropriations Bill). Senate File 542 also appropriates \$484.7 million from other funds. This is a decrease of \$255.8 million compared to estimated FY 2011 and a decrease of \$200,000 compared to H.F. 697. See the attached tracking document for funding totals and difference comparisons for individual budget unit items.

Biennial Budgeting – FY 2013: House File 697 appropriates General Fund, other funds, and FTE positions for FY 2013 for the Health and Human Services budget and includes necessary corresponding language. These appropriations are equal to 85.0% of the House Omnibus appropriations for FY 2012, with the exception of Medicaid and Mental Health that are funded at the FY 2012 appropriation level. The Senate provides 50.0% of the FY 2012 Senate action appropriations for FY 2013 with the exception of Medicaid, Mental Health Allowed Growth and Mental Health Community Services that are funded at 100.0% of the FY 2012 level.

Language Difference Highlights: References compare S.F. 542 to H.F. 697

Tobacco Use Prevention and Control Funding: Senate File 542 funds tobacco programming at \$4.3 million. The House Omnibus Bill includes funding for tobacco enforcement only at \$453,000.

Epilepsy Treatment and Task Force Study: The House Omnibus Bill provides an allocation of \$12,500 from the Chronic Conditions General Fund appropriation for efforts relating to H.F. 322 (Epilepsy Patient Safety). Senate File 542 does not address this.

Child Vision Screening Pilot Program (Department of Public Health (DPH) and Department of Education): Senate File 542 provides for language and an allocation of \$25,000 from the Community Capacity General Fund appropriation to provide vision screening to elementary school children in one urban and one rural school district in the State. The House Omnibus Bill does not include this language.

Direct Care Workers Initiatives: Senate File 542 restores funding to the direct care workers initiatives to the original FY 2011 funding level. The House Omnibus Bill reduces funding for the initiatives and eliminates funding for the direct care worker conference scholarships. The Omnibus Bill does not include the intent language for a new Direct Care Worker Licensing Board to be established in DPH in FY 2014 and requires an RFP for funding allocated to a Statewide direct care worker association.

Child Support Recovery Unit: The House Omnibus Bill provides a general reduction for the DHS Child Support Recovery Unit of \$74,804. Senate File 542 does not include this reduction.

Pregnancy Prevention Grants (DHS): The Senate provides for language relating to eligibility of comprehensive pregnancy prevention programs to match language from previous years. The House Omnibus Bill does not include this language.

Medicaid: The House Omnibus Bill provides an additional \$5.5 million to fund Medicaid within the range of the Medicaid projections workgroup. Senate File 542 does not include this increase.

Medically Necessary Abortions (Medicaid): The Senate provides for language defining medically necessary abortions to match language from previous years. The House Omnibus Bill does not include this language.

Children's Chiropractic Services (Medicaid): The Senate removes the requirement for a referral from a primary care physician for children's chiropractic services from the list of Medicaid cost containment strategies recommended by the Governor. The House Omnibus Bill includes this requirement.

Uniform Cost Report (Medicaid): The Senate provides for language and an allocation of \$150,000 from the Medical Contracts General Fund appropriation to require the DHS to collaborate with affected providers to implement a uniform cost report to be used in the development of specified Medicaid reimbursement rates. The House Omnibus Bill provides for an allocation of \$100,000 from the Health Care Transformation Account (HCTA) instead of \$150,000 from the General Fund. The language is the same as Senate File 542.

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SENATE FILE 542

Electronic Medical Record System (Medicaid): The Senate provides for language and an allocation of \$100,000 from the Medical Contracts General Fund appropriation for the implementation of an electronic medical record system for the Medicaid Program. The Senate also permits this funding to carry forward from FY 2012 to FY 2013. The House Omnibus Bill provides for \$100,000 from the HCTA instead of the General Fund and does not permit the funding to carryforward from FY 2012 to FY 2013.

Medicaid Management Information System (MMIS) Eligibility System Funding: The Senate provides funding of \$3.5 million from the General Fund for technology upgrades for the MMIS and permits the DHS to carry forward any unobligated funds from FY 2012 to FY 2013. The House Omnibus Bill provides funding from the Pooled Technology Fund instead of the General Fund for the same purpose.

Provider Payment System Plan (Medicaid): The Senate provides language and an allocation of \$200,000 for the development of a provider payment system plan to provide recommendations to reform the health care provider payment system. The House Omnibus Bill does not include this language.

All-Payer Claims Database Plan (Medicaid): The Senate provides language and an allocation in \$20,000 from the Medical Contracts General Fund appropriation for the development of a plan to establish an all-payer claims database. The House Omnibus Bill does not include this language.

Medical Contracts Transfer to General Administration (DHS): The Senate provides for language to allow the DHS to transfer up to \$250,000 of the General Fund appropriation for Medical Contracts to General Administration in FY 2012. The House Omnibus Bill permits the DHS to transfer up to \$200,000 instead of \$250,000.

Enrollment Cap at the Juvenile Institutions (DHS): Senate File 542 provides for language to cap enrollments at the DHS Juvenile Institutions at Toledo and Eldora for FY 2012 and FY 2013. The enrollment is based on the amount of funding available in each fiscal year. The House Omnibus Bill does not address this.

Child Welfare Emergency Services (Shelter Care): Senate File 542 funds shelter care at \$7.6 million. The House Omnibus Bill funds shelter care at \$7.2 million.

Juvenile Graduated Sanctions Programs (DHS): Senate File 542 funds juvenile graduated sanctions programming at \$5.9 million. The House Omnibus Bill funds the programming at \$5.4 million.

North Central Iowa System of Care Program: The House Omnibus Bill provides for language and an allocation of \$160,000 from the Child and Family Services General Fund appropriation to establish a new System of Care Program for north central Iowa. Senate File 542 does not address this.

Central Iowa System of Care Program (DHS): The Senate provides for language and an allocation of \$257,173 from the Child and Family Services General Fund appropriation to continue a central Iowa System of Care Program. The House Omnibus Bill allocates \$250,804 from the General Fund instead of \$257,173.

Field Operations FY 2012 Carryforward (DHS): The Senate permits carry forward of the FY 2012 General Fund appropriation for Field Operations to FY 2013 and reduces funding by \$550,000 compared to the House Omnibus funding level. The House Omnibus Bill does not include this language or this reduction.

General Administration FY 2012 Carryforward (DHS): The Senate permits carry forward of the FY 2012 General Fund appropriation for General Administration to FY 2013 and reduces funding by \$550,000 compared to the House Omnibus funding level. The House Omnibus Bill does not include this language or this reduction.

Nursing Facility Medicaid Cap: Senate File 542 changes the nursing facility Medicaid funding cap to rebase nursing facilities at \$9.3 million. The House Omnibus Bill rebases nursing facilities at \$11.6 million.

Pharmacy Dispensing Fee: The House Omnibus Bill provides an increase of \$3.0 million to increase the pharmacy dispensing fee. Senate File 542 increases the dispensing fee by \$2.4 million.

HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

EXECUTIVE SUMMARY NOBA

SENATE FILE 542

Psychiatric Medical Institute for Children (PMIC) Reimbursement Rates: The House Omnibus Bill provides \$300,000 to increase PMIC reimbursement rates and \$50,000 to increase rates for PMIC providers that provide outpatient mental health services. Senate File 542 does not provide for this increase.

IowaCare: The Senate provides for changes in the IowaCare Program abortion language to conform with language from previous years. The House Omnibus Bill does not include this language.

Mental Health Funding: The House Omnibus Bill provides an additional \$20.0 million for Mental Health Allowed Growth. The Bill also provides \$5.0 million appropriated in S.F. 209 (Internal Revenue Code Update Act) to Mental Health Allowed Growth and \$10.0 million to reduce county mental health waiting lists. Senate File 542 does not provide for this.

Mental Health Allowed Growth Distribution: Senate File 542 adds an exception for Story County so that they are eligible for Mental Health Allowed Growth Funding in FY 2012. The House Omnibus Bill does not include this language.

HCBS Waiver Waiting List: The House Omnibus Bill transfers \$5.0 million of the funds appropriated in S.F. 209 to reduce HCBS Waiver waiting lists for Brain Injury, Children's Mental Health, and Intellectual Disabilities. Senate File 542 provides \$5.0 million General Fund Medicaid appropriation to reduce the waiting lists for all HCBS Waivers.

Child Welfare Training Academy FY 2011 Carryforward (DHS): The Senate permits carryforward of the FY 2011 General Fund appropriation for this Program to FY 2012. The House Omnibus Bill does not include this language.

Adoption Subsidy Program FY 2011 Carryforward (DHS): The Senate permits carryforward of the FY 2011 General Fund appropriation for this Program to FY 2012. The House Omnibus Bill does not include this language.

Field Operations FY 2011 Carryforward (DHS): The Senate permits carryforward of the FY 2011 General Fund appropriation for Field Operations to FY 2012. The House Omnibus Bill does not include this language.

General Administration FY 2011 Carryforward (DHS): The Senate permits carryforward of the FY 2011 General Fund appropriation for General Administration to FY 2012. The House Omnibus Bill does not include this language.

Family Planning Waiver (Medicaid): The House Omnibus Bill strikes language that increases the Medicaid Family Planning Waiver from 200.0% to 300.0% of the Federal Poverty Level (FPL). Senate File 542 does not include this reduction.

Residential Care Facilities: Senate File 542 amends Code Section 135C.4 to specify a residential care facility is not required to admit individuals that have been arrested, charged, or convicted of a forcible felony, arson, or an offense that requires registration as a sex offender. The court order, referral, or other documentation for admission must contain sufficient information relating to the criminal history of the individual in order for the facility to make an informed decision on admittance. The House Omnibus Bill does not include this language.

Iowa e-Health Initiative (DPH): The Senate adds language relating to the DPH e-Health Initiative. The language relates to the development and implementation of a Statewide electronic health information exchange. The House Omnibus Bill does not include this language.

FY 2013 Budget: Senate File 542 provides for an FY 2013 budget of 50.0% of the FY 2012 allocations and appropriations with the exception of Medicaid, Mental Health Allowed Growth, and Mental Health Community Services that are funded at 100.0% of the FY 2012 level. The House Omnibus Bill provides for a FY 2013 budget. Each appropriation and allocation is 85.0% of the FY 2012 level with the exception of Medicaid, Mental Health Allowed Growth, and Mental Health Community Services that are funded at 100.0% of the FY 2012 level.

Health and Human Services General Fund

	H Act Supp Omni FY 2011 <u>(1)</u>	Senate Supp FY 2011 <u>(2)</u>	House Act-Omni FY 2012 <u>(3)</u>	Senate FY 2012 <u>(4)</u>	Senate vs House FY 12 <u>(5)</u>	House Act-Omni FY 2013 <u>(6)</u>	Senate FY 2013 <u>(7)</u>	Senate vs House FY 13 <u>(8)</u>
<u>Aging, Dept. on</u>								
Aging, Dept. on								
Aging Programs	\$ 0	\$ 0	\$ 10,302,577	\$ 10,302,577	\$ 0	\$ 8,757,190	\$ 5,151,289	\$ -3,605,901
Total Aging, Dept. on	\$ 0	\$ 0	\$ 10,302,577	\$ 10,302,577	\$ 0	\$ 8,757,190	\$ 5,151,289	\$ -3,605,901
<u>Public Health, Dept. of</u>								
Public Health, Dept. of								
Addictive Disorders	\$ 0	\$ 0	\$ 20,703,190	\$ 24,603,190	\$ 3,900,000	\$ 17,597,712	\$ 12,301,595	\$ -5,296,117
Healthy Children and Families	0	0	2,594,270	2,594,270	0	2,205,130	1,297,135	-907,995
Chronic Conditions	0	0	3,438,591	3,399,156	-39,435	2,922,802	1,699,578	-1,223,224
Community Capacity	0	0	4,414,063	4,826,699	412,636	3,751,954	2,413,350	-1,338,604
Healthy Aging	0	0	7,297,142	7,336,142	39,000	6,202,571	3,668,071	-2,534,500
Environmental Hazards	0	0	813,777	813,777	0	691,710	406,889	-284,821
Infectious Diseases	0	0	1,345,847	1,345,847	0	1,143,970	672,924	-471,046
Public Protection	0	0	2,776,232	2,778,688	2,456	2,359,797	1,389,344	-970,453
Resource Management	0	0	819,554	819,554	0	696,621	409,777	-286,844
Total Public Health, Dept. of	\$ 0	\$ 0	\$ 44,202,666	\$ 48,517,323	\$ 4,314,657	\$ 37,572,267	\$ 24,258,663	\$ -13,313,604
<u>Human Services, Dept. of</u>								
General Administration								
General Administration	\$ 0	\$ 0	\$ 15,146,745	\$ 14,596,745	\$ -550,000	\$ 12,874,733	\$ 7,298,373	\$ -5,576,360
Mental Health Redesign	250,000	250,000	0	0	0	0	0	0
Total General Administration	\$ 250,000	\$ 250,000	\$ 15,146,745	\$ 14,596,745	\$ -550,000	\$ 12,874,733	\$ 7,298,373	\$ -5,576,360
Field Operations								
Field Operations	\$ 0	\$ 0	\$ 55,339,921	\$ 54,789,921	\$ -550,000	\$ 47,038,933	\$ 27,394,961	\$ -19,643,972
Child Support Recoveries	0	0	13,044,451	13,119,255	74,804	11,087,783	6,559,628	-4,528,155
Total Field Operations	\$ 0	\$ 0	\$ 68,384,372	\$ 67,909,176	\$ -475,196	\$ 58,126,716	\$ 33,954,589	\$ -24,172,127
Toledo Juvenile Home								
Toledo Juvenile Home	\$ 0	\$ 0	\$ 8,258,251	\$ 8,258,251	\$ 0	\$ 7,019,513	\$ 4,129,126	\$ -2,890,387
Eldora Training School								
Eldora Training School	\$ 0	\$ 0	\$ 10,638,677	\$ 10,638,677	\$ 0	\$ 9,042,875	\$ 5,319,339	\$ -3,723,536

Health and Human Services General Fund

	H Act Supp Omni FY 2011 (1)	Senate Supp FY 2011 (2)	House Act-Omni FY 2012 (3)	Senate FY 2012 (4)	Senate vs House FY 12 (5)	House Act-Omni FY 2013 (6)	Senate FY 2013 (7)	Senate vs House FY 13 (8)
Cherokee CCUSO								
Civil Commitment Unit for Sexual Offenders	\$ 0	\$ 0	\$ 7,550,727	\$ 7,550,727	\$ 0	\$ 6,418,118	\$ 3,775,364	\$ -2,642,754
Cherokee								
Cherokee MHI	\$ 0	\$ 0	\$ 5,877,308	\$ 5,877,308	\$ 0	\$ 4,995,712	\$ 2,938,654	\$ -2,057,058
Clarinda								
Clarinda MHI	\$ 0	\$ 0	\$ 6,411,734	\$ 6,411,734	\$ 0	\$ 5,449,974	\$ 3,205,867	\$ -2,244,107
Independence								
Independence MHI	\$ 0	\$ 0	\$ 10,275,685	\$ 10,275,685	\$ 0	\$ 8,734,332	\$ 5,137,843	\$ -3,596,489
Mt Pleasant								
Mt Pleasant MHI	\$ 0	\$ 0	\$ 944,323	\$ 944,323	\$ 0	\$ 802,675	\$ 472,162	\$ -330,513
Glenwood								
Glenwood Resource Center	\$ 0	\$ 0	\$ 18,607,801	\$ 18,607,801	\$ 0	\$ 15,816,631	\$ 9,303,901	\$ -6,512,730
Woodward								
Woodward Resource Center	\$ 0	\$ 0	\$ 12,885,658	\$ 12,885,658	\$ 0	\$ 10,952,809	\$ 6,442,829	\$ -4,509,980
Assistance								
Family Investment Program/JOBS	\$ 0	\$ 0	\$ 50,171,027	\$ 50,171,027	\$ 0	\$ 42,645,373	\$ 25,085,514	\$ -17,559,859
State Supplementary Assistance	0	0	16,850,747	16,850,747	0	14,323,135	8,425,374	-5,897,761
Medical Assistance	0	0	907,087,190	897,816,915	-9,270,275	907,162,189	897,816,915	-9,345,274
State Children's Health Insurance	0	0	32,677,152	32,806,102	128,950	27,775,579	16,403,051	-11,372,528
Medical Contracts	0	0	5,823,844	9,893,844	4,070,000	4,950,267	4,946,922	-3,345
MH/DD Growth Factor	0	0	48,697,893	48,697,893	0	48,697,893	48,697,893	0
MH/DD Community Services	0	0	14,211,100	14,211,100	0	14,211,100	14,211,100	0
Family Support Subsidy	0	0	1,167,998	1,167,998	0	992,798	583,999	-408,799
Connors Training	0	0	33,622	33,622	0	28,579	16,811	-11,768
Volunteers	0	0	84,660	84,660	0	71,961	42,330	-29,631
Child Care Assistance	0	0	55,237,662	55,265,509	27,847	46,952,013	27,632,755	-19,319,258
MI/MR/DD State Cases	0	0	12,169,482	12,169,482	0	10,344,060	6,084,741	-4,259,319
Adoption Subsidy	0	0	34,897,591	34,466,591	-431,000	29,662,952	17,233,296	-12,429,656
Child and Family Services	0	0	82,330,967	83,077,336	746,369	69,981,322	41,538,668	-28,442,654
Mental Health	0	0	20,000,000	0	-20,000,000	40,000,000	20,000,000	-20,000,000
Total Assistance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,281,440,935</u>	<u>\$ 1,256,712,826</u>	<u>\$ -24,728,109</u>	<u>\$ 1,257,799,221</u>	<u>\$ 1,128,719,369</u>	<u>\$ -129,079,852</u>
Total Human Services, Dept. of	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 1,446,422,216</u>	<u>\$ 1,420,668,911</u>	<u>\$ -25,753,305</u>	<u>\$ 1,398,033,309</u>	<u>\$ 1,210,697,416</u>	<u>\$ -187,335,893</u>

Health and Human Services General Fund

	H Act Supp Omni FY 2011 <u>(1)</u>	Senate Supp FY 2011 <u>(2)</u>	House Act-Omni FY 2012 <u>(3)</u>	Senate FY 2012 <u>(4)</u>	Senate vs House FY 12 <u>(5)</u>	House Act-Omni FY 2013 <u>(6)</u>	Senate FY 2013 <u>(7)</u>	Senate vs House FY 13 <u>(8)</u>
<u>Veterans Affairs, Dept. of</u>								
Veterans Affairs, Department of								
General Administration	\$ 0	\$ 0	\$ 998,832	\$ 998,832	\$ 0	\$ 849,007	\$ 499,416	\$ -349,591
War Orphans Educational Assistance	0	0	12,416	12,416	0	10,554	6,208	-4,346
Injured Veterans Grant Program	1,000,000	1,000,000	0	0	0	0	0	0
Veterans County Grants	0	0	990,000	990,000	0	841,500	495,000	-346,500
Total Veterans Affairs, Department of	\$ 1,000,000	\$ 1,000,000	\$ 2,001,248	\$ 2,001,248	\$ 0	\$ 1,701,061	\$ 1,000,624	\$ -700,437
Veterans Affairs, Dept. of								
Iowa Veterans Home	\$ 0	\$ 0	\$ 8,952,151	\$ 8,952,151	\$ 0	\$ 7,609,328	\$ 4,476,076	\$ -3,133,252
Total Veterans Affairs, Dept. of	\$ 1,000,000	\$ 1,000,000	\$ 10,953,399	\$ 10,953,399	\$ 0	\$ 9,310,389	\$ 5,476,700	\$ -3,833,689
Total Health and Human Services	\$ 1,250,000	\$ 1,250,000	\$ 1,511,880,858	\$ 1,490,442,210	\$ -21,438,648	\$ 1,453,673,155	\$ 1,245,584,068	\$ -208,089,087

Health and Human Services

Other Fund

	H Act Supp Omni FY 2011 <u>(1)</u>	Senate Supp FY 2011 <u>(2)</u>	House Act-Omni FY 2012 <u>(3)</u>	Senate FY 2012 <u>(4)</u>	Senate vs House FY 12 <u>(5)</u>	House Act-Omni FY 2013 <u>(6)</u>	Senate FY 2013 <u>(7)</u>	Senate vs House FY 13 <u>(8)</u>
Public Health, Dept. of								
Public Health, Dept. of								
Medical Home Advisory Council - HCTA	\$ 0	\$ 0	\$ 233,357	\$ 233,357	\$ 0	\$ 198,353	\$ 116,679	\$ -81,674
Total Public Health, Dept. of	\$ 0	\$ 0	\$ 233,357	\$ 233,357	\$ 0	\$ 198,353	\$ 116,679	\$ -81,674
Human Services, Dept. of								
General Administration								
FaDDS-TANF	\$ 0	\$ 0	\$ 2,898,980	\$ 2,898,980	\$ 0	\$ 2,464,133	\$ 1,449,490	\$ -1,014,643
Training & Technology-TANF	0	0	1,037,186	1,037,186	0	881,608	518,593	-363,015
Child & Family Services-TANF	0	0	32,084,430	32,084,430	0	27,271,766	16,042,215	-11,229,551
State Day Care-TANF	0	0	16,382,687	16,382,687	0	13,925,284	8,191,344	-5,733,940
Promise Jobs-TANF	0	0	12,411,528	12,411,528	0	10,549,799	6,205,764	-4,344,035
Child Abuse Prevention-TANF	0	0	125,000	125,000	0	106,250	62,500	-43,750
MH/DD Comm. Services-TANF	0	0	4,894,052	4,894,052	0	4,159,944	2,447,026	-1,712,918
FIP-TANF	0	0	21,500,738	21,500,738	0	18,275,627	10,750,369	-7,525,258
Field Operations-TANF	0	0	31,296,232	31,296,232	0	26,601,797	15,648,116	-10,953,681
0-5 Children-TANF	0	0	6,350,000	6,350,000	0	5,397,500	3,175,000	-2,222,500
General Administration-TANF	0	0	3,744,000	3,744,000	0	3,182,400	1,872,000	-1,310,400
Total General Administration	\$ 0	\$ 0	\$ 132,724,833	\$ 132,724,833	\$ 0	\$ 112,816,108	\$ 66,362,417	\$ -46,453,691

Health and Human Services

Other Fund

	H Act Supp Omni FY 2011 (1)	Senate Supp FY 2011 (2)	House Act-Omni FY 2012 (3)	Senate FY 2012 (4)	Senate vs House FY 12 (5)	House Act-Omni FY 2013 (6)	Senate FY 2013 (7)	Senate vs House FY 13 (8)
Assistance								
Broadlawn Hospital - ICA	\$ 0	\$ 0	\$ 65,000,000	\$ 65,000,000	\$ 0	\$ 65,000,000	\$ 65,000,000	\$ 0
Regional Provider Network - ICA	0	0	3,472,176	3,472,176	0	3,472,176	3,472,176	0
Medical Information Hotline - HCTA	0	0	100,000	100,000	0	85,000	50,000	-35,000
Health Partnership Activities - HCTA	0	0	600,000	600,000	0	510,000	300,000	-210,000
Audits, Performance Eval., Studies - HCTA	0	0	125,000	125,000	0	106,250	62,500	-43,750
IowaCare Admin. Costs - HCTA	0	0	1,132,412	1,132,412	0	962,550	566,206	-396,344
Dental Home for Children - HCTA	0	0	1,000,000	1,000,000	0	850,000	500,000	-350,000
MH/DD Workforce Development - HCTA	0	0	50,000	50,000	0	42,500	25,000	-17,500
Broadlawn Admin - HCTA	0	0	290,000	290,000	0	246,500	145,000	-101,500
Medical Contracts - HCTA	0	0	2,000,000	2,000,000	0	1,700,000	1,000,000	-700,000
Medical Contracts-Pharm Settlement - PhSA	0	0	5,433,613	5,433,613	0	4,618,571	2,716,807	-1,901,764
Medical Assistance - QATF	19,808,458	0	29,000,000	29,000,000	0	29,000,000	29,000,000	0
Medical Assistance-HHCAT	0	0	39,223,800	39,223,800	0	39,223,800	39,223,800	0
Nonparticipating Provider Reimb Fund-HHCAT	0	0	776,200	776,200	0	776,200	776,200	0
Medical Assistance - HCTF	0	0	106,363,275	106,363,275	0	106,363,275	106,363,275	0
Nonparticipating Providers - NPPR	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Pregnancy Prevention-TANF	0	0	1,930,067	1,930,067	0	1,640,557	965,034	-675,523
Electronic Med Records Infra - HCTA	0	0	100,000	0	-100,000	85,000	0	-85,000
Care Coordination - ICA	0	0	500,000	500,000	0	500,000	500,000	0
Promoting Healthy Marriage - TANF	0	0	146,072	146,072	0	124,161	73,036	-51,125
Medicaid Supplemental - QATF	0	19,808,458	0	0	0	0	0	0
Medicaid Supplemental - MFA	0	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
Uniform Cost Report - HCTA	0	0	100,000	0	-100,000	85,000	0	-85,000
Radiology and Lab - ICA	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0
Total Assistance	\$ 19,808,458	\$ 19,808,458	\$ 262,842,615	\$ 262,642,615	\$ -200,000	\$ 260,891,540	\$ 256,239,034	\$ -4,652,506
Total Human Services, Dept. of	\$ 19,808,458	\$ 19,808,458	\$ 395,567,448	\$ 395,367,448	\$ -200,000	\$ 373,707,648	\$ 322,601,451	\$ -51,106,197
Inspections & Appeals, Dept. of								
Inspections and Appeals, Dept. of								
Assisted Living/Adult Day Care- MFA	\$ 0	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	\$ 1,138,598	\$ 669,764	\$ -468,834
Total Inspections & Appeals, Dept. of	\$ 0	\$ 0	\$ 1,339,527	\$ 1,339,527	\$ 0	\$ 1,138,598	\$ 669,764	\$ -468,834

Health and Human Services

Other Fund

	H Act Supp Omni FY 2011 <u>(1)</u>	Senate Supp FY 2011 <u>(2)</u>	House Act-Omni FY 2012 <u>(3)</u>	Senate FY 2012 <u>(4)</u>	Senate vs House FY 12 <u>(5)</u>	House Act-Omni FY 2013 <u>(6)</u>	Senate FY 2013 <u>(7)</u>	Senate vs House FY 13 <u>(8)</u>
Regents, Board of								
Regents, Board of								
SUI - UIHC IowaCares Program - ICA	\$ 0	\$ 0	\$ 27,284,584	\$ 27,284,584	\$ 0	\$ 27,284,584	\$ 27,284,584	\$ 0
SUI - UIHC IowaCares Expansion Pop - ICA	0	0	44,226,279	44,226,279	0	44,226,279	44,226,279	0
SUI - UIHC IowaCares Physicians - ICA	0	0	16,227,753	16,227,753	0	16,227,753	16,227,753	0
Total Regents, Board of	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 87,738,616</u>	<u>\$ 87,738,616</u>	<u>\$ 0</u>	<u>\$ 87,738,616</u>	<u>\$ 87,738,616</u>	<u>\$ 0</u>
Total Health and Human Services	<u>\$ 19,808,458</u>	<u>\$ 19,808,458</u>	<u>\$ 484,878,948</u>	<u>\$ 484,678,948</u>	<u>\$ -200,000</u>	<u>\$ 462,783,215</u>	<u>\$ 411,126,510</u>	<u>\$ -51,656,705</u>