

# **Federal Block Grant Appropriations Act Senate File 508**

Last Action:

**Final Action**

June 21, 2011

**An Act appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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**FUNDING SUMMARY**

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- Senate File 508 authorizes the receipt and expenditure of federal funds totaling \$6.3 billion for FFY 2012. This is a decrease of \$735.4 million compared to FFY 2011. Provides the mechanism for the State to receive \$196.3 million in federal specific block grants including:
  - Substance Abuse: \$13.6 million.
  - Community Mental Health Services: \$3.4 million.
  - Maternal and Child Health Services: \$6.5 million.
  - Preventive Health and Health Services: \$1.1 million.
  - Stop Violence Against Women: \$1.6 million.
  - Residential Substance Abuse Treatment for State Prisoners: \$247,000.
  - Edward Byrne Memorial (Law Enforcement Drug Policy): \$3.0 million.
  - Community Services: \$7.5 million.
  - Community Development: \$28.5 million.
  - Low-Income Energy Assistance: \$70.5 million.
  - Social Services: \$16.6 million.
  - Child Care and Development: \$43.8 million.
  
- ***Procedures for Increases and Decreases in Federal Funding***
  - Specifies the procedures for prorating funds to various programs if funding is less than the amount appropriated. Page 13, Line 15
  
  - Specifies the procedures for prorating funds to various programs if funding is greater than the amount appropriated. Page 14, Line 10
  
  - Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim. Page 14, Line 27
  
- ***Remaining Federal Funding Appropriated***
  - Appropriates expected funds for various departments of State government. The estimated amount of the grants to be received during FFY 2012 is \$6.1 billion. Page 15, Line 5
  
- Biennial Budgeting - FFY 2013: Division II appropriates federal funds for FFY 2013 for the expected block grants and other federal funding. These appropriations are equal to 100.0% of the appropriations for FFY 2012. Page 16, Line 20

**EFFECTIVE AND ENACTMENT DATES**

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• *Governor's Vetoes*

- The Governor vetoed Section 36 requiring departments to submit administrative cost information to the respective appropriations subcommittee and indicated that the information is available on the State budget system and that the departments may not know the estimated administrative funding available at the time the report is required. Page 30, Line 25
- This Act was approved by the General Assembly on June 21, 2011, and item vetoed and signed by the Governor on July 18, 2011. Page 31, Line 5

1 1 DIVISION I  
 1 2 FY 2011-2012  
 1 3 Section 1. SUBSTANCE ABUSE APPROPRIATION.  
 1 4 1. There is appropriated from the fund created by section  
 1 5 8.41 to the department of public health for the federal fiscal  
 1 6 year beginning October 1, 2011, and ending September 30, 2012,  
 1 7 the following amount:  
 1 8 ..... \$ 13,571,229

Federal Substance Abuse Block Grant appropriation to the Department of Public Health (DPH).

DETAIL: This is a decrease of \$114,438 compared to the estimated FFY 2011 appropriation.

1 9 a. Funds appropriated in this subsection are the  
 1 10 anticipated funds to be received from the federal government  
 1 11 for the designated federal fiscal year under 42 U.S.C., ch.  
 1 12 6A, subch.XVII, part B, subpart ii, which provides for the  
 1 13 prevention and treatment of substance abuse block grant.  
 1 14 The department shall expend the funds appropriated in this  
 1 15 subsection as provided in the federal law making the funds  
 1 16 available and in conformance with chapter 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Code Chapter 17A.

1 17 b. Of the funds appropriated in this subsection, an amount  
 1 18 not exceeding 5 percent shall be used by the department for  
 1 19 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$678,561 is a decrease of \$5,722 compared to the estimated FFY 2011 allocation.

1 20 c. The department shall expend no less than an amount equal  
 1 21 to the amount expended for treatment services in the state  
 1 22 fiscal year beginning July 1, 2010, for pregnant women and  
 1 23 women with dependent children.

Requires a minimum allocation equal to the State FY 2010 allocation for treatment services for pregnant women and women with dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change compared to the estimated FFY 2011 allocation.

1 24 d. Of the funds appropriated in this subsection, an amount  
 1 25 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the estimated FFY 2011 allocation.

1 26 2. At least 20 percent of the funds remaining from the  
 1 27 appropriation made in subsection 1 shall be allocated for  
 1 28 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: Requires a minimum allocation of \$2,295,429 for prevention programs. This is a decrease of \$21,743 compared to the estimated FFY 2011 allocation.

1 29 3. In implementing the federal prevention and treatment of  
1 30 substance abuse block grant under 42 U.S.C., ch.6A, subch.  
1 31 XVII, and any other applicable provisions of the federal Public  
1 32 Health Service Act under 42 U.S.C., ch.6A, the department  
1 33 shall apply the provisions of Pub.L. No.106-310, § 3305,  
1 34 as codified in 42 U.S.C. § 300x-65, relating to services  
1 35 under such federal law being provided by religious and other  
2 1 nongovernmental organizations.

Requires the DPH to apply federal law regarding nondiscrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

2 2 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 3 1. a. There is appropriated from the fund created by  
2 4 section 8.41 to the department of human services for the  
2 5 federal fiscal year beginning October 1, 2011, and ending  
2 6 September 30, 2012, the following amount:  
2 7 ..... \$ 3,370,840

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$678,413 compared to the estimated FFY 2011 appropriation.

2 8 b. Funds appropriated in this subsection are the  
2 9 anticipated funds to be received from the federal government  
2 10 for the designated federal fiscal year under 42 U.S.C., ch.  
2 11 6A, subch.XVII, part B, subpart i, which provides for the  
2 12 community mental health services block grant. The department  
2 13 shall expend the funds appropriated in this subsection as  
2 14 provided in the federal law making the funds available and in  
2 15 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

2 16 c. The department shall allocate not less than 95 percent  
2 17 of the amount of the block grant to eligible community mental  
2 18 health services providers for carrying out the plan submitted  
2 19 to and approved by the federal substance abuse and mental  
2 20 health services administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,202,298 is a decrease of \$644,530 compared to the estimated FFY 2011 allocation.

2 21 d. Of the amount allocated to eligible services providers  
2 22 under paragraph "c", 70 percent shall be distributed to  
2 23 the state's accredited community mental health centers  
2 24 established or designated by counties in accordance with law  
2 25 or administrative rule. If a county has not established or  
2 26 designated a community mental health center and has received  
2 27 a waiver from the mental health and disability services  
2 28 commission, the mental health services provider designated  
2 29 by that county is eligible to receive funding distributed  
2 30 pursuant to this paragraph in lieu of a community mental health  
2 31 center. The funding distributed shall be used by recipients  
2 32 of the funding for the purpose of developing and providing  
2 33 evidence-based practices and emergency services to adults with  
2 34 a serious mental illness and children with a serious emotional

Requires 70.00% of the 95.00% of the funds set aside for community mental health service providers to be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,241,609 is a decrease of \$451,171 compared to the estimated FFY 2011 allocation. Requires the funds to be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires the funds to be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

2 35 disturbance. The distribution amounts shall be announced at  
3 1 the beginning of the federal fiscal year and distributed on  
3 2 a quarterly basis according to the formulas used in previous  
3 3 fiscal years. Recipients shall submit quarterly reports  
3 4 containing data consistent with the performance measures  
3 5 approved by the federal substance abuse and mental health  
3 6 services administration.

3 7 2. An amount not exceeding 5 percent of the funds  
3 8 appropriated in subsection 1 shall be used by the department  
3 9 of human services for administrative expenses. From the  
3 10 funds set aside by this subsection for administrative  
3 11 expenses, the department shall pay to the auditor of state  
3 12 an amount sufficient to pay the cost of auditing the use  
3 13 and administration of the state's portion of the funds  
3 14 appropriated in subsection 1. The auditor of state shall bill  
3 15 the department for the costs of the audits.

3 16 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 17 1. There is appropriated from the fund created by section  
3 18 8.41 to the department of public health for the federal fiscal  
3 19 year beginning October 1, 2011, and ending September 30, 2012,  
3 20 the following amount:  
3 21 ..... \$ 6,529,540

3 22 a. The funds appropriated in this subsection are the funds  
3 23 anticipated to be received from the federal government for  
3 24 the designated federal fiscal year under 42 U.S.C., ch.7,  
3 25 subch.V, which provides for the maternal and child health  
3 26 services block grant. The department shall expend the funds  
3 27 appropriated in this subsection as provided in the federal law  
3 28 making the funds available and in conformance with chapter 17A.

3 29 b. Funds appropriated in this subsection shall not be used  
3 30 by the university of Iowa hospitals and clinics for indirect  
3 31 costs.

3 32 2. An amount not exceeding 10 percent of the funds  
3 33 appropriated in subsection 1 shall be used by the department of  
3 34 public health for administrative expenses.

3 35 3. The departments of public health, human services, and  
4 1 education and the university of Iowa's mobile and regional  
4 2 child health specialty clinics shall continue to pursue to the  
4 3 maximum extent feasible the coordination and integration of

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$168,542 is a decrease of \$33,923 compared to the estimated FFY 2011 allocation.

Federal Maternal and Child Health Services Block Grant appropriation to the DPH.

DETAIL: This is an increase of \$11,359 compared to the estimated FFY 2011 appropriation.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (SUIHC) for indirect costs.

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$652,954 is an increase of \$1,136 compared to the estimated FFY 2011 allocation.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 4 services to women and children.

4 5 4. a. Sixty-three percent of the remaining funds  
4 6 appropriated in subsection 1 shall be allocated to supplement  
4 7 appropriations for maternal and child health programs within  
4 8 the department of public health. Of these funds, \$300,291  
4 9 shall be set aside for the statewide perinatal care program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$3,702,249 is an increase of \$6,440 compared to the estimated FFY 2010 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2011 allocation for the Statewide Perinatal Care Program.

4 10 b. Thirty-seven percent of the remaining funds appropriated  
4 11 in subsection 1 shall be allocated to the university of Iowa  
4 12 hospitals and clinics under the control of the state board  
4 13 of regents for mobile and regional child health specialty  
4 14 clinics. The university of Iowa hospitals and clinics shall  
4 15 not receive an allocation for indirect costs from the funds for  
4 16 this program. Priority shall be given to establishment and  
4 17 maintenance of a statewide system of mobile and regional child  
4 18 health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds for the Mobile and Regional Child Health Specialty Clinics operated by the SUIHC.

DETAIL: The allocation of \$2,174,337 is an increase of \$3,783 compared to the estimated FFY 2011 allocation. Prohibits the SUIHC from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 19 5. The department of public health shall administer the  
4 20 statewide maternal and child health program and the disabled  
4 21 children's program by conducting mobile and regional child  
4 22 health specialty clinics and conducting other activities to  
4 23 improve the health of low-income women and children and to  
4 24 promote the welfare of children with actual or potential  
4 25 handicapping conditions and chronic illnesses in accordance  
4 26 with the requirements of Tit.V of the federal Social Security  
4 27 Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 28 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
4 29 APPROPRIATIONS.

4 30 1. There is appropriated from the fund created by section  
4 31 8.41 to the department of public health for the federal fiscal  
4 32 year beginning October 1, 2011, and ending September 30, 2012,  
4 33 the following amount:  
4 34 ..... \$ 1,102,464

Federal Preventive Health and Health Services Block Grant appropriation to the DPH.

DETAIL: This is an increase of \$35,207 compared to the estimated FFY 2012 appropriation.

4 35 Funds appropriated in this subsection are the funds  
5 1 anticipated to be received from the federal government for  
5 2 the designated federal fiscal year under 42 U.S.C., ch.6A,  
5 3 subch.XVII, part A, which provides for the preventive health  
5 4 and health services block grant. The department shall expend  
5 5 the funds appropriated in this subsection as provided in the

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

5 6 federal law making the funds available and in conformance with  
5 7 chapter 17A.

5 8 2. Of the funds appropriated in subsection 1, an amount  
5 9 not exceeding 10 percent shall be used by the department for  
5 10 administrative expenses.

5 11 3. Of the funds appropriated in subsection 1, the specific  
5 12 amount of funds stipulated by the notice of the block grant  
5 13 award shall be allocated for services to victims of sex  
5 14 offenses and for rape prevention education.

5 15 4. After deducting the funds allocated in subsections 2 and  
5 16 3, the remaining funds appropriated in subsection 1 may be used  
5 17 by the department for healthy people 2011/healthy lowans 2011  
5 18 program objectives, preventive health advisory committee, and  
5 19 risk reduction services, including nutrition programs, health  
5 20 incentive programs, chronic disease services, emergency medical  
5 21 services, monitoring of the fluoridation program and start-up  
5 22 fluoridation grants, and acquired immune deficiency syndrome  
5 23 services. The moneys specified in this subsection shall not be  
5 24 used by the university of Iowa hospitals and clinics or by the  
5 25 state hygienic laboratory for the funding of indirect costs.

5 26 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
5 27 APPROPRIATION.

5 28 1. There is appropriated from the fund created by section  
5 29 8.41 to the department of justice for the federal fiscal year  
5 30 beginning October 1, 2011, and ending September 30, 2012, the  
5 31 following amount:  
5 32 ..... \$ 1,588,692

5 33 Funds appropriated in this subsection are the anticipated  
5 34 funds to be received from the federal government for the  
5 35 designated fiscal year under 42 U.S.C., ch.46, § 3796gg-1,  
6 1 which provides for grants to combat violent crimes against  
6 2 women. The department of justice shall expend the funds  
6 3 appropriated in this subsection as provided in the federal law  
6 4 making the funds available and in conformance with chapter 17A.

6 5 2. An amount not exceeding 10 percent of the funds  
6 6 appropriated in subsection 1 shall be used by the department of  
6 7 justice for administrative expenses. From the funds set aside

Requires a maximum allocation of 10.00% of the Preventive Health and Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$110,246 is an increase of \$3,520 compared to the estimated FFY 2011 allocation.

Requires that funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared to the estimated FFY 2011 allocation.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds (\$920,558) for services including:

- Healthy People 2011/Healthy lowans 2011 Program
- Preventive Health Advisory Committee
- Risk Reduction Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the SUIHC and the State Hygienic Laboratory for indirect costs.

Federal Stop Violence Against Women Block Grant appropriation to the DOJ.

DETAIL: This is a decrease of \$514,000 compared to the estimated FFY 2011 appropriation.

Requires the DOJ to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.



6 8 by this subsection for administrative expenses, the department  
6 9 shall pay to the auditor of state an amount sufficient to pay  
6 10 the cost of auditing the use and administration of the state's  
6 11 portion of the funds appropriated in subsection 1.

DETAIL: The maximum allocation of \$158,869 is a decrease of \$51,400 compared to the estimated FFY 2011 allocation.

6 12 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
6 13 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from  
6 14 the fund created by section 8.41 to the governor's office of  
6 15 drug control policy for the federal fiscal year beginning  
6 16 October 1, 2011, and ending September 30, 2012, the following  
6 17 amount:  
6 18 ..... \$ 246,826

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Governor's Office of Drug Control Policy.

DETAIL: This is an increase of \$4,682 compared to the estimated FFY 2011 appropriation.

6 19 Funds appropriated in this section are the funds anticipated  
6 20 to be received from the federal government for the designated  
6 21 fiscal year under 42 U.S.C., ch.46, subch.XII-G, which  
6 22 provides grants for substance abuse treatment programs in state  
6 23 and local correctional facilities. The drug policy coordinator  
6 24 shall expend the funds appropriated in this section as provided  
6 25 in federal law making the funds available and in conformance  
6 26 with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

6 27 Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT  
6 28 PROGRAM APPROPRIATION.

6 29 1. There is appropriated from the fund created by section  
6 30 8.41 to the governor's office of drug control policy for the  
6 31 federal fiscal year beginning October 1, 2011, and ending  
6 32 September 30, 2012, the following amount:  
6 33 ..... \$ 2,974,695

Edward Byrne Memorial Justice Assistance Grant Program appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is no change compared to the estimated FFY 2011 appropriation.

6 34 Funds appropriated in this subsection are the anticipated  
6 35 funds to be received from the federal government for the  
7 1 designated fiscal year under 42 U.S.C., ch.46, subch.V, which  
7 2 provides for the Edward Byrne memorial justice assistance grant  
7 3 program. The drug policy coordinator shall expend the funds  
7 4 appropriated in this subsection as provided in the federal law  
7 5 making the funds available and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

7 6 2. An amount not exceeding 10 percent of the funds  
7 7 appropriated in subsection 1 shall be used by the drug policy  
7 8 coordinator for administrative expenses. From the funds set  
7 9 aside by this subsection for administrative expenses, the  
7 10 drug policy coordinator shall pay to the auditor of state an  
7 11 amount sufficient to pay the cost of auditing the use and  
7 12 administration of the state's portion of the funds appropriated  
7 13 in subsection 1.

Requires a maximum allocation of 10.00% of the Edward Byrne Memorial Justice Assistance Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$297,470 is no change compared to the estimated FFY 2011 allocation.

7 14 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 15 1. a. There is appropriated from the fund created by  
7 16 section 8.41 to the division of community action agencies of  
7 17 the department of human rights for the federal fiscal year  
7 18 beginning October 1, 2011, and ending September 30, 2012, the  
7 19 following amount:  
7 20 ..... \$ 7,540,877

7 21 Funds appropriated in this subsection are the funds  
7 22 anticipated to be received from the federal government for the  
7 23 designated federal fiscal year under 42 U.S.C., ch.106, which  
7 24 provides for the community services block grant. The division  
7 25 of community action agencies of the department of human rights  
7 26 shall expend the funds appropriated in this subsection as  
7 27 provided in the federal law making the funds available and in  
7 28 conformance with chapter 17A.

7 29 b. The administrator of the division of community action  
7 30 agencies of the department of human rights shall allocate  
7 31 not less than 96 percent of the amount of the block grant to  
7 32 eligible community action agencies for programs benefiting  
7 33 low-income persons. Each eligible agency shall receive a  
7 34 minimum allocation of not less than \$100,000. The minimum  
7 35 allocation shall be achieved by redistributing increased  
8 1 funds from agencies experiencing a greater share of available  
8 2 funds. The funds shall be distributed on the basis of  
8 3 the poverty-level population in the area represented by  
8 4 the community action areas compared to the size of the  
8 5 poverty-level population in the state.

8 6 2. An amount not exceeding 4 percent of the funds  
8 7 appropriated in subsection 1 shall be used by the division of  
8 8 community action agencies of the department of human rights  
8 9 for administrative expenses. From the funds set aside by  
8 10 this subsection for administrative expenses, the division of  
8 11 community action agencies of the department of human rights  
8 12 shall pay to the auditor of state an amount sufficient to pay  
8 13 the cost of auditing the use and administration of the state's  
8 14 portion of the funds appropriated in subsection 1. The auditor  
8 15 of state shall bill the division of community action agencies  
8 16 for the costs of the audits.

8 17 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 18 1. There is appropriated from the fund created by section  
8 19 8.41 to the department of economic development for the federal  
8 20 fiscal year beginning October 1, 2011, and ending September 30,  
8 21 2012, the following amount:  
8 22 ..... \$ 28,514,788

Federal Community Services Block Grant appropriation to the Division of  
Community Action Agencies within the Department of Human Rights.

DETAIL: This is a decrease of \$4,059,976 compared to the estimated  
FFY 2011 appropriation.

Requires the Department of Human Rights to expend the funds  
appropriated according to federal law and in conformance with  
administrative procedures as defined in Code Chapter 17A.

Requires a minimum allocation of 96.00% of the Community Services  
Block Grant funds to go to eligible community action agencies for  
programs benefiting low-income persons.

DETAIL: The minimum allocation of \$7,239,242 is a decrease of  
\$3,897,577 compared to the estimated FFY 2011 allocation. Requires  
each eligible community action agency to receive a minimum allocation  
of \$100,000 from the Community Services Block Grant funds. Specifies  
how the funds are to be distributed.

Requires a maximum allocation of 4.00% of the Community Services  
Block Grant funds to be used by the Division of Community Action  
Agencies of the Department of Human Rights for administrative and  
audit costs.

DETAIL: The maximum allocation of \$301,635 is a decrease of \$162,399  
compared to the estimated FFY 2011 allocation.

Federal Community Development Block Grant appropriation to the  
Department of Economic Development (DED).

DETAIL: This is a decrease of \$54,860,026 compared to the estimated  
FFY 2011 appropriation due to a decrease in the federal disaster

8 23 Funds appropriated in this subsection are the funds  
8 24 anticipated to be received from the federal government for  
8 25 the designated federal fiscal year under 42 U.S.C., ch.69,  
8 26 which provides for community development block grants. The  
8 27 department of economic development shall expend the funds  
8 28 appropriated in this subsection as provided in the federal law  
8 29 making the funds available and in conformance with chapter 17A.

8 30 2. An amount not exceeding \$1,240,000 for the federal fiscal  
8 31 year beginning October 1, 2011, shall be used by the department  
8 32 of economic development for administrative expenses for the  
8 33 community development block grant. The total amount used for  
8 34 administrative expenses includes \$670,000 for the federal  
8 35 fiscal year beginning October 1, 2011, of funds appropriated  
9 1 in subsection 1 and a matching contribution from the state  
9 2 equal to \$570,000 from the appropriation of state funds for the  
9 3 community development block grant and state appropriations for  
9 4 related activities of the department of economic development.  
9 5 From the funds set aside for administrative expenses by this  
9 6 subsection, the department of economic development shall pay  
9 7 to the auditor of state an amount sufficient to pay the cost of  
9 8 auditing the use and administration of the state's portion of  
9 9 the funds appropriated in subsection 1. The auditor of state  
9 10 shall bill the department for the costs of the audit.

9 11 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 12 1. There is appropriated from the fund created by section  
9 13 8.41 to the division of community action agencies of the  
9 14 department of human rights for the federal fiscal year  
9 15 beginning October 1, 2011, and ending September 30, 2012, the  
9 16 following amount:

9 17 ..... \$ 70,527,851

9 18 The funds appropriated in this subsection are the funds  
9 19 anticipated to be received from the federal government for the  
9 20 designated federal fiscal year under 42 U.S.C., ch.94, subch.  
9 21 II, which provides for the low-income home energy assistance  
9 22 block grants. The division of community action agencies of the  
9 23 department of human rights shall expend the funds appropriated  
9 24 in this subsection as provided in the federal law making the  
9 25 funds available and in conformance with chapter 17A.

9 26 2. Up to 15 percent of the amount appropriated in this  
9 27 section that is actually received shall be used for residential  
9 28 weatherization or other related home repairs for low-income

recovery funds expected.

Requires the DED to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires the amount used to include \$670,000 of the funds appropriated and a \$570,000 matching contribution from the State.

DETAIL: The allocation of \$670,000 is an increase of \$45,186 compared to the estimated FFY 2011 allocation. The State match requirement of \$570,000 is an increase of \$45,186 compared to the requirement for FFY 2011.

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is no change compared to the estimated FFY 2011 appropriation.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Code Chapter 17A.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds to be utilized for residential weatherization or other related home repairs for low-income households.

9 29 households. Of this allocation amount, not more than 10  
9 30 percent may be used for administrative expenses.

Of this allocation, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$10,579,178 is no change compared to the estimated FFY 2011 allocation. The maximum allocation is to be distributed as follows:

- \$9,521,260 for weatherization or home repairs. This is no change compared to the estimated FFY 2011 allocation.
- \$1,057,918 for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is no change compared to the estimated FFY 2011 allocation.

9 31 3. After subtracting the allocation in subsection 2,  
9 32 up to 10 percent of the remaining moneys are allocated  
9 33 for administrative expenses of the low-income home energy  
9 34 assistance program of which \$377,000 is allocated for  
9 35 administrative expenses of the division. The costs of auditing  
10 1 the use and administration of the portion of the appropriation  
10 2 in this section that is retained by the state shall be paid  
10 3 from the amount allocated in this subsection to the division.  
10 4 The auditor of state shall bill the division for the audit  
10 5 costs.

Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2011 allocation. Requires the State Auditor to bill for audit costs.

10 6 4. The remaining moneys of the appropriation in this section  
10 7 following the allocations made in subsections 2 and 3, shall be  
10 8 used to help eligible households as defined in 42 U.S.C., ch.  
10 9 94, subch.II, to meet home energy costs.

Requires at least \$59,571,673 to be used for home energy costs.

DETAIL: This is no change compared to the estimated FFY 2011 allocation.

10 10 5. Not more than 10 percent of the amount appropriated in  
10 11 this section that is actually received may be carried forward  
10 12 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$7,052,279) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2013. This is no change compared to the FFY 2011 carryforward amount.

10 13 6. Expenditures for assessment and resolution of energy  
10 14 problems shall be limited to not more than 5 percent of the  
10 15 amount appropriated in this section that is actually received.

Permits a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: The maximum of \$3,526,393 is no change compared to the estimated FFY 2011 allocation.

#### 10 16 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 17 1. There is appropriated from the fund created by section  
10 18 8.41 to the department of human services for the federal fiscal

Federal Social Services Block Grant appropriation to the DHS.

10 19 year beginning October 1, 2011, and ending September 30, 2012,  
10 20 the following amount:

10 21 ..... \$ 16,562,583

10 22 Funds appropriated in this subsection are the funds  
10 23 anticipated to be received from the federal government for  
10 24 the designated federal fiscal year under 42 U.S.C., ch.  
10 25 7, subch.XX, which provides for the social services block  
10 26 grant. The department of human services shall expend the funds  
10 27 appropriated in this subsection as provided in the federal law  
10 28 making the funds available and in conformance with chapter 17A.

10 29 2. Not more than \$1,065,917 of the funds appropriated in  
10 30 subsection 1 shall be used by the department of human services  
10 31 for general administration. From the funds set aside in this  
10 32 subsection for general administration, the department of human  
10 33 services shall pay to the auditor of state an amount sufficient  
10 34 to pay the cost of auditing the use and administration of the  
10 35 state's portion of the funds appropriated in subsection 1.

11 1 3. In addition to the allocation for general administration  
11 2 in subsection 2, the remaining funds appropriated in subsection  
11 3 1 shall be allocated in the following amounts to supplement  
11 4 appropriations for the federal fiscal year beginning October  
11 5 1, 2011, for the following programs within the department of  
11 6 human services:

11 7 a. Field operations:  
11 8 ..... \$ 6,375,369

11 9 b. Child and family services:  
11 10 ..... \$ 824,195

11 11 c. Local administrative costs and other local services:  
11 12 ..... \$ 676,125

11 13 d. Volunteers:  
11 14 ..... \$ 74,023

DETAIL: This is an increase of \$432,830 compared to the estimated  
FFY 2011 appropriation.

Requires the DHS to expend the funds appropriated according to federal  
law and in conformance with administrative procedures defined in Code  
Chapter 17A.

Requires a maximum allocation of \$1,065,917 of the Social Services  
Block Grant funds for administrative and audit costs.

DETAIL: This is an increase of \$87,070 compared to the estimated FFY  
2011 allocation.

Requires an allocation of the Social Services Block Grant funds for Field  
Operations.

DETAIL: This allocation is an increase of \$215,416 compared to the  
estimated FFY 2011 allocation.

Requires an allocation of the Social Services Block Grant funds for Child  
and Family Services.

DETAIL: This allocation is a decrease of \$98,427 compared to the  
estimated FFY 2011 allocation.

Requires an allocation of the Social Services Block Grant funds for local  
administrative costs and services.

DETAIL: This allocation is a decrease of \$22,870 compared to the  
estimated FFY 2011 allocation.

Requires an allocation of the Social Services Block Grant funds for  
volunteers.

DETAIL: This allocation is a decrease of \$3,052 compared to the

estimated FFY 2011 allocation.

11 15 e. MH/MR/DD/BI community services (local purchase):  
11 16 ..... \$ 7,546,954

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.

DETAIL: This allocation is an increase of \$254,693 compared to the estimated FFY 2011 allocation.

11 17 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department  
11 18 of human services during each state fiscal year shall develop a  
11 19 plan for the use of federal social services block grant funds  
11 20 for the subsequent state fiscal year.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the DHS budget request to the Governor and the General Assembly.

11 21 The proposed plan shall include all programs and services  
11 22 at the state level which the department proposes to fund with  
11 23 federal social services block grant funds, and shall identify  
11 24 state and other funds which the department proposes to use to  
11 25 fund the state programs and services.

11 26 The proposed plan shall also include all local programs and  
11 27 services which are eligible to be funded with federal social  
11 28 services block grant funds, the total amount of federal social  
11 29 services block grant funds available for the local programs and  
11 30 services, and the manner of distribution of the federal social  
11 31 services block grant funds to the counties. The proposed plan  
11 32 shall identify state and local funds which will be used to fund  
11 33 the local programs and services.

11 34 The proposed plan shall be submitted with the department's  
11 35 budget requests to the governor and the general assembly.

12 1 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
12 2 HOMELESSNESS.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2011 program requirements and permissible expenditures.

12 3 1. Upon receipt of the minimum formula grant from  
12 4 the federal substance abuse and mental health services  
12 5 administration to provide mental health services for the  
12 6 homeless, for the federal fiscal year beginning October 1,  
12 7 2011, and ending September 30, 2012, the department of human  
12 8 services shall assure that a project which receives funds under  
12 9 the formula grant shall do all of the following:

12 10 a. Provide outreach and engagement to homeless individuals  
12 11 and individuals at risk of homelessness and assesses those  
12 12 individuals for serious mental illness.

12 13 b. Enroll those individuals with serious mental illness who  
12 14 are willing to accept services through the project.

12 15 c. Provide case management to homeless persons.

12 16 d. Provide appropriate training to persons who provide  
12 17 services to persons targeted by the grant.

12 18 e. Assure a local match share of 25 percent.

12 19 f. Refer homeless individuals and individuals at risk of

12 20 homelessness to primary health care, job training, educational  
12 21 services, and relevant housing services.  
12 22 2. A project may expend funds for community mental health  
12 23 services, diagnostic services, crisis intervention services,  
12 24 habilitation and rehabilitation services, substance abuse  
12 25 services, supportive and supervisory services to homeless  
12 26 persons living in residential settings that are not otherwise  
12 27 supported, and housing services including minor renovation,  
12 28 expansion, and repair of housing, security deposits, planning  
12 29 of housing, technical assistance in applying for housing,  
12 30 improving the coordination of housing services, the costs  
12 31 associated with matching eligible homeless individuals with  
12 32 appropriate housing, and one-time rental payments to prevent  
12 33 eviction.

12 34 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There  
12 35 is appropriated from the fund created by section 8.41 to the  
13 1 department of human services for the federal fiscal year  
13 2 beginning October 1, 2011, and ending September 30, 2012, the  
13 3 following amount:

13 4 ..... \$ 43,792,517

13 5 Funds appropriated in this section are the funds anticipated  
13 6 to be received from the federal government under 42 U.S.C.,  
13 7 ch.105, subch.II-B, which provides for the child care and  
13 8 development block grant. The department shall expend the funds  
13 9 appropriated in this section as provided in the federal law  
13 10 making the funds available and in conformance with chapter 17A.

13 11 Moneys appropriated in this section that remain unencumbered  
13 12 or unobligated at the close of the fiscal year shall revert to  
13 13 be available for appropriation for purposes of the child care  
13 14 and development block grant in the succeeding fiscal year.

13 15 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 16 1. If the funds received from the federal government for the  
13 17 block grants specified in this Act are less than the amounts  
13 18 appropriated, the funds actually received shall be prorated  
13 19 by the governor for the various programs, other than for the  
13 20 services to victims of sex offenses and for rape prevention  
13 21 education under section 4, subsection 3, of this Act, for which  
13 22 each block grant is available according to the percentages that  
13 23 each program is to receive as specified in this Act. However,  
13 24 if the governor determines that the funds allocated by the  
13 25 percentages will not be sufficient to accomplish the purposes  
13 26 of a particular program, or if the appropriation is not  
13 27 allocated by percentage, the governor may allocate the funds in  
13 28 a manner which will accomplish to the greatest extent possible

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is an increase of \$431,017 compared to the estimated  
FFY 2011 appropriation.

Requires the DHS to expend the funds appropriated according to federal  
law and in conformance with administrative procedures as defined in  
Code Chapter 17A.

Permits remaining funds in the Child Care and Development Block Grant  
to carry forward to FFY 2013.

Specifies the procedures for prorating funds to various programs if  
funding received is less than the amount appropriated. Permits the  
Governor to allocate funds to attain the purposes of the programs if the  
Governor determines the funds allocated by the prorated methodology is  
not sufficient. These procedures were also enacted for the FFY 2011  
funding.

13 29 the purposes of the various programs for which the block grants  
13 30 are available.

13 31 2. Before the governor implements the actions provided for  
13 32 in subsection 1, the following procedures shall be taken:

13 33 a. The chairpersons and ranking members of the senate and  
13 34 house standing committees on appropriations, the appropriate  
13 35 chairpersons and ranking members of subcommittees of those  
14 1 committees, and the director of the legislative services agency  
14 2 shall be notified of the proposed action.

14 3 b. The notice shall include the proposed allocations,  
14 4 and information on the reasons why particular percentages or  
14 5 amounts of funds are allocated to the individual programs,  
14 6 the departments and programs affected, and other information  
14 7 deemed useful. Chairpersons and ranking members notified shall  
14 8 be allowed at least two weeks to review and comment on the  
14 9 proposed action before the action is taken.

14 10 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 11 1. If funds received from the federal government in the form  
14 12 of block grants exceed the amounts appropriated in sections 1,  
14 13 2, 3, 4, 7, 9, and 11 of this Act, the excess shall be prorated  
14 14 to the appropriate programs according to the percentages  
14 15 specified in those sections, except additional funds shall not  
14 16 be prorated for administrative expenses.

14 17 2. If actual funds received from the federal government  
14 18 from block grants exceed the amount appropriated in section 10  
14 19 of this Act for the low-income home energy assistance program,  
14 20 not more than 10 percent of the excess may be allocated to the  
14 21 low-income residential weatherization program and not more than  
14 22 15 percent of the excess may be used for administrative costs.

14 23 3. If funds received from the federal government from  
14 24 community services block grants exceed the amount appropriated  
14 25 in section 8 of this Act, 100 percent of the excess is  
14 26 allocated to the community services block grant program.

14 27 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based on reduced federal funds.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to action by the Governor to allow review and comment.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administration costs, based on the percentages in this Act. Block grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance (LIHEAP)

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Not more than 10.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 15.00% of the additional funds for administrative costs.

Requires additional funds from the Community Services Block Grant to be allocated for the Community Services Block Grant Program.

Appropriates federal and non-State funds that are available and require



14 28 FUNDS. If other federal grants, receipts, and funds and other  
14 29 nonstate grants, receipts, and funds become available or are  
14 30 awarded which are not available or awarded during the period  
14 31 in which the general assembly is in session, but which require  
14 32 expenditure by the applicable department or agency prior  
14 33 to March 15 of the fiscal year beginning July 1, 2011, and  
14 34 ending June 30, 2012, these grants, receipts, and funds are  
14 35 appropriated to the extent necessary, provided that the fiscal  
15 1 committee of the legislative council is notified within 30 days  
15 2 of receipt of the grants, receipts, or funds and the fiscal  
15 3 committee of the legislative council has an opportunity to  
15 4 comment on the expenditure of the grants, receipts, or funds.

15 5 Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,  
15 6 receipts, and funds and other nonstate grants, receipts,  
15 7 and funds, available in whole or in part of the fiscal  
15 8 year beginning July 1, 2011, and ending June 30, 2012, are  
15 9 appropriated to the following departments and agencies that are  
15 10 designated by and for the purposes set forth in the grants,  
15 11 receipts, or conditions accompanying the receipt of the funds,  
15 12 unless otherwise provided by law:  
15 13 1. Department of administrative services.

expenditure by March 15, 2012. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2011.

Appropriates federal and non-State funds to various State agencies for the purposes and conditions set forth in the funds.

DETAIL: Departments specified in the legislation and not included in the list below are not expected to receive federal funds. Those that are expected to receive federal funds include:

- Department on Aging: \$17.0 million.
- Department of Agriculture and Land Stewardship: \$8.2 million.
- Department for the Blind: \$6.7 million.
- Iowa State Civil Rights Commission: \$1.1 million.
- College Student Aid Commission: \$60.1 million.
- Department of Corrections: \$204,000.
- Department of Cultural Affairs: \$1.6 million.
- Department of Economic Development: \$6.5 million.
- Department of Education: \$507.1 million.
- Office of Energy Independence: \$3.1 million.
- Iowa Finance Authority: \$16.0 million.
- Governor's Office of Drug Control Policy: \$2.5 million.
- Department of Human Rights: \$32.4 million.
- Department of Human Services: \$3.2 billion.
- Department of Inspections and Appeals: \$4.9 million.
- Judicial Branch: \$1.1 million.
- Department of Justice: \$7.7 million.
- Department of Management: \$8,000.
- Department of Natural Resources: \$40.7 million.
- Department of Public Defense: \$680.7 million and \$20.4 million for capitals.
- Department of Public Health: \$104.7 million.
- Department of Public Safety: \$15.7 million.
- State Board of Regents: \$479.0 million.
- Office of the Secretary of State: \$100,000.
- Office of the State Treasurer: \$500,000.
- Department of Transportation: \$347.3 million.
- Department of Veterans Affairs: \$20.9 million and \$10.9 million for capitals.

- 15 14 2. Department on aging.
- 15 15 3. Department of agriculture and land stewardship.
- 15 16 4. Office of auditor of state.
- 15 17 5. Department for the blind.
- 15 18 6. Iowa state civil rights commission.
- 15 19 7. College student aid commission.
- 15 20 8. Department of commerce.
- 15 21 9. Department of corrections.
- 15 22 10. Department of cultural affairs.
- 15 23 11. Department of economic development.
- 15 24 12. Department of education.
- 15 25 13. Office of energy independence.
- 15 26 14. Iowa ethics and campaign disclosure board.
- 15 27 15. Iowa finance authority.
- 15 28 16. Offices of the governor and lieutenant governor.
- 15 29 17. Governor's office of drug control policy.
- 15 30 18. Department of human rights.
- 15 31 19. Department of human services.
- 15 32 20. Department of inspections and appeals.
- 15 33 21. Judicial branch.
- 15 34 22. Department of justice.
- 15 35 23. Iowa law enforcement academy.
- 16 1 24. Department of management.
- 16 2 25. Department of natural resources.
- 16 3 26. Board of parole.
- 16 4 27. Department of public defense.
- 16 5 28. Public employment relations board.
- 16 6 29. Department of public health.

- 16 7 30. Department of public safety.
- 16 8 31. State board of regents.
- 16 9 32. Department of revenue.
- 16 10 33. Office of secretary of state.
- 16 11 34. Iowa state fair authority.
- 16 12 35. Office for state-federal relations.
- 16 13 36. Iowa telecommunications and technology commission.
- 16 14 37. Office of treasurer of state.
- 16 15 38. Department of transportation.
- 16 16 39. Department of veterans affairs.
- 16 17 40. Department of workforce development.
- 16 18 DIVISION II
- 16 19 FY 2012-2013

16 20 Sec. 19. SUBSTANCE ABUSE APPROPRIATION.  
 16 21 1. There is appropriated from the fund created by section  
 16 22 8.41 to the department of public health for the federal fiscal  
 16 23 year beginning October 1, 2012, and ending September 30, 2013,  
 16 24 the following amount:

16 25 ..... \$ 13,571,229

16 26 a. Funds appropriated in this subsection are the  
 16 27 anticipated funds to be received from the federal government  
 16 28 for the designated federal fiscal year under 42 U.S.C., ch.  
 16 29 6A, subch.XVII, part B, subpart ii, which provides for the  
 16 30 prevention and treatment of substance abuse block grant.  
 16 31 The department shall expend the funds appropriated in this  
 16 32 subsection as provided in the federal law making the funds  
 16 33 available and in conformance with chapter 17A.

16 34 b. Of the funds appropriated in this subsection, an amount  
 16 35 not exceeding 5 percent shall be used by the department for  
 17 1 administrative expenses.

17 2 c. The department shall expend no less than an amount equal  
 17 3 to the amount expended for treatment services in the state  
 17 4 fiscal year beginning July 1, 2011, for pregnant women and  
 17 5 women with dependent children.

17 6 d. Of the funds appropriated in this subsection, an amount  
 17 7 not exceeding \$24,585 shall be used for audits.

17 8 2. At least 20 percent of the funds remaining from the  
 17 9 appropriation made in subsection 1 shall be allocated for  
 17 10 prevention programs.

17 11 3. In implementing the federal prevention and treatment of  
 17 12 substance abuse block grant under 42 U.S.C., ch.6A, subch.  
 17 13 XVII, and any other applicable provisions of the federal Public  
 17 14 Health Service Act under 42 U.S.C., ch.6A, the department

Biennial Budgeting - FFY 2013: Division II appropriates block grant and expected federal funding for FFY 2013. These appropriations are equal to 100.0% of the appropriations for FFY 2012.

17 15 shall apply the provisions of Pub.L. No.106-310, § 3305,  
17 16 as codified in 42 U.S.C.§ 300x-65, relating to services  
17 17 under such federal law being provided by religious and other  
17 18 nongovernmental organizations.

17 19 Sec. 20. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

17 20 1. a. There is appropriated from the fund created by  
17 21 section 8.41 to the department of human services for the  
17 22 federal fiscal year beginning October 1, 2012, and ending  
17 23 September 30, 2013, the following amount:

17 24 ..... \$ 3,370,840

17 25 b. Funds appropriated in this subsection are the  
17 26 anticipated funds to be received from the federal government  
17 27 for the designated federal fiscal year under 42 U.S.C., ch.  
17 28 6A, subch.XVII, part B, subpart i, which provides for the  
17 29 community mental health services block grant. The department  
17 30 shall expend the funds appropriated in this subsection as  
17 31 provided in the federal law making the funds available and in  
17 32 conformance with chapter 17A.

17 33 c. The department shall allocate not less than 95 percent  
17 34 of the amount of the block grant to eligible community mental  
17 35 health services providers for carrying out the plan submitted  
18 1 to and approved by the federal substance abuse and mental  
18 2 health services administration for the fiscal year involved.

18 3 d. Of the amount allocated to eligible services providers  
18 4 under paragraph "c", 70 percent shall be distributed to  
18 5 the state's accredited community mental health centers  
18 6 established or designated by counties in accordance with law  
18 7 or administrative rule. If a county has not established or  
18 8 designated a community mental health center and has received  
18 9 a waiver from the mental health and disability services  
18 10 commission, the mental health services provider designated  
18 11 by that county is eligible to receive funding distributed  
18 12 pursuant to this paragraph in lieu of a community mental health  
18 13 center. The funding distributed shall be used by recipients  
18 14 of the funding for the purpose of developing and providing  
18 15 evidence-based practices and emergency services to adults with  
18 16 a serious mental illness and children with a serious emotional  
18 17 disturbance. The distribution amounts shall be announced at  
18 18 the beginning of the federal fiscal year and distributed on  
18 19 a quarterly basis according to the formulas used in previous  
18 20 fiscal years. Recipients shall submit quarterly reports  
18 21 containing data consistent with the performance measures  
18 22 approved by the federal substance abuse and mental health  
18 23 services administration.

18 24 2. An amount not exceeding 5 percent of the funds  
18 25 appropriated in subsection 1 shall be used by the department  
18 26 of human services for administrative expenses. From the  
18 27 funds set aside by this subsection for administrative  
18 28 expenses, the department shall pay to the auditor of state

18 29 an amount sufficient to pay the cost of auditing the use  
18 30 and administration of the state's portion of the funds  
18 31 appropriated in subsection 1. The auditor of state shall bill  
18 32 the department for the costs of the audits.

18 33 Sec. 21. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

18 34 1. There is appropriated from the fund created by section  
18 35 8.41 to the department of public health for the federal fiscal  
19 1 year beginning October 1, 2012, and ending September 30, 2013,  
19 2 the following amount:

19 3 ..... \$ 6,529,540

19 4 a. The funds appropriated in this subsection are the funds  
19 5 anticipated to be received from the federal government for  
19 6 the designated federal fiscal year under 42 U.S.C., ch.7,  
19 7 subch.V, which provides for the maternal and child health  
19 8 services block grant. The department shall expend the funds  
19 9 appropriated in this subsection as provided in the federal law  
19 10 making the funds available and in conformance with chapter 17A.

19 11 b. Funds appropriated in this subsection shall not be used  
19 12 by the university of Iowa hospitals and clinics for indirect  
19 13 costs.

19 14 2. An amount not exceeding 10 percent of the funds  
19 15 appropriated in subsection 1 shall be used by the department of  
19 16 public health for administrative expenses.

19 17 3. The departments of public health, human services, and  
19 18 education and the university of Iowa's mobile and regional  
19 19 child health specialty clinics shall continue to pursue to the  
19 20 maximum extent feasible the coordination and integration of  
19 21 services to women and children.

19 22 4. a. Sixty-three percent of the remaining funds  
19 23 appropriated in subsection 1 shall be allocated to supplement  
19 24 appropriations for maternal and child health programs within  
19 25 the department of public health. Of these funds, \$300,291  
19 26 shall be set aside for the statewide perinatal care program.

19 27 b. Thirty-seven percent of the remaining funds appropriated  
19 28 in subsection 1 shall be allocated to the university of Iowa  
19 29 hospitals and clinics under the control of the state board  
19 30 of regents for mobile and regional child health specialty  
19 31 clinics. The university of Iowa hospitals and clinics shall  
19 32 not receive an allocation for indirect costs from the funds for  
19 33 this program. Priority shall be given to establishment and  
19 34 maintenance of a statewide system of mobile and regional child  
19 35 health specialty clinics.

20 1 5. The department of public health shall administer the  
20 2 statewide maternal and child health program and the disabled  
20 3 children's program by conducting mobile and regional child  
20 4 health specialty clinics and conducting other activities to  
20 5 improve the health of low-income women and children and to  
20 6 promote the welfare of children with actual or potential  
20 7 handicapping conditions and chronic illnesses in accordance

20 8 with the requirements of Tit.V of the federal Social Security  
20 9 Act.  
20 10 Sec. 22. PREVENTIVE HEALTH AND HEALTH SERVICES  
20 11 APPROPRIATIONS.  
20 12 1. There is appropriated from the fund created by section  
20 13 8.41 to the department of public health for the federal fiscal  
20 14 year beginning October 1, 2012, and ending September 30, 2013,  
20 15 the following amount:

20 16 ..... \$ 1,102,464

20 17 Funds appropriated in this subsection are the funds  
20 18 anticipated to be received from the federal government for  
20 19 the designated federal fiscal year under 42 U.S.C., ch.6A,  
20 20 subch.XVII, part A, which provides for the preventive health  
20 21 and health services block grant. The department shall expend  
20 22 the funds appropriated in this subsection as provided in the  
20 23 federal law making the funds available and in conformance with  
20 24 chapter 17A.

20 25 2. Of the funds appropriated in subsection 1, an amount  
20 26 not exceeding 10 percent shall be used by the department for  
20 27 administrative expenses.

20 28 3. Of the funds appropriated in subsection 1, the specific  
20 29 amount of funds stipulated by the notice of the block grant  
20 30 award shall be allocated for services to victims of sex  
20 31 offenses and for rape prevention education.

20 32 4. After deducting the funds allocated in subsections 2 and  
20 33 3, the remaining funds appropriated in subsection 1 may be used  
20 34 by the department for healthy people 2011/healthy lowans 2011  
20 35 program objectives, preventive health advisory committee, and  
21 1 risk reduction services, including nutrition programs, health  
21 2 incentive programs, chronic disease services, emergency medical  
21 3 services, monitoring of the fluoridation program and start-up  
21 4 fluoridation grants, and acquired immune deficiency syndrome  
21 5 services. The moneys specified in this subsection shall not be  
21 6 used by the university of iowa hospitals and clinics or by the  
21 7 state hygienic laboratory for the funding of indirect costs.

21 8 Sec. 23. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
21 9 APPROPRIATION.

21 10 1. There is appropriated from the fund created by section  
21 11 8.41 to the department of justice for the federal fiscal year  
21 12 beginning October 1, 2012, and ending September 30, 2013, the  
21 13 following amount:

21 14 ..... \$ 1,588,692

21 15 Funds appropriated in this subsection are the anticipated  
21 16 funds to be received from the federal government for the  
21 17 designated fiscal year under 42 U.S.C., ch.46, § 3796gg-1,  
21 18 which provides for grants to combat violent crimes against  
21 19 women. The department of justice shall expend the funds  
21 20 appropriated in this subsection as provided in the federal law  
21 21 making the funds available and in conformance with chapter 17A.

21 22 2. An amount not exceeding 10 percent of the funds  
21 23 appropriated in subsection 1 shall be used by the department of  
21 24 justice for administrative expenses. From the funds set aside  
21 25 by this subsection for administrative expenses, the department  
21 26 shall pay to the auditor of state an amount sufficient to pay  
21 27 the cost of auditing the use and administration of the state's  
21 28 portion of the funds appropriated in subsection 1.

21 29 Sec. 24. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
21 30 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from

21 31 the fund created by section 8.41 to the governor's office of  
21 32 drug control policy for the federal fiscal year beginning  
21 33 October 1, 2012, and ending September 30, 2013, the following  
21 34 amount:

21 35 ..... \$ 246,826

22 1 Funds appropriated in this section are the funds anticipated  
22 2 to be received from the federal government for the designated  
22 3 fiscal year under 42 U.S.C., ch.46, subch.XII-G, which  
22 4 provides grants for substance abuse treatment programs in state  
22 5 and local correctional facilities. The drug policy coordinator  
22 6 shall expend the funds appropriated in this section as provided  
22 7 in federal law making the funds available and in conformance  
22 8 with chapter 17A.

22 9 Sec. 25. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT  
22 10 PROGRAM APPROPRIATION.

22 11 1. There is appropriated from the fund created by section  
22 12 8.41 to the governor's office of drug control policy for the  
22 13 federal fiscal year beginning October 1, 2012, and ending  
22 14 September 30, 2013, the following amount:

22 15 ..... \$ 2,974,695

22 16 Funds appropriated in this subsection are the anticipated  
22 17 funds to be received from the federal government for the  
22 18 designated fiscal year under 42 U.S.C., ch.46, subch.V, which  
22 19 provides for the Edward Byrne memorial justice assistance grant  
22 20 program. The drug policy coordinator shall expend the funds  
22 21 appropriated in this subsection as provided in the federal law  
22 22 making the funds available and in conformance with chapter 17A.

22 23 2. An amount not exceeding 10 percent of the funds  
22 24 appropriated in subsection 1 shall be used by the drug policy  
22 25 coordinator for administrative expenses. From the funds set  
22 26 aside by this subsection for administrative expenses, the  
22 27 drug policy coordinator shall pay to the auditor of state an  
22 28 amount sufficient to pay the cost of auditing the use and  
22 29 administration of the state's portion of the funds appropriated  
22 30 in subsection 1.

22 31 Sec. 26. COMMUNITY SERVICES APPROPRIATIONS.

22 32 1. a. There is appropriated from the fund created by  
22 33 section 8.41 to the division of community action agencies of  
22 34 the department of human rights for the federal fiscal year  
22 35 beginning October 1, 2012, and ending September 30, 2013, the

23 1 following amount:  
23 2 ..... \$ 7,540,877  
23 3 Funds appropriated in this subsection are the funds  
23 4 anticipated to be received from the federal government for the  
23 5 designated federal fiscal year under 42 U.S.C., ch.106, which  
23 6 provides for the community services block grant. The division  
23 7 of community action agencies of the department of human rights  
23 8 shall expend the funds appropriated in this subsection as  
23 9 provided in the federal law making the funds available and in  
23 10 conformance with chapter 17A.

23 11 b. The administrator of the division of community action  
23 12 agencies of the department of human rights shall allocate  
23 13 not less than 96 percent of the amount of the block grant to  
23 14 eligible community action agencies for programs benefiting  
23 15 low-income persons. Each eligible agency shall receive a  
23 16 minimum allocation of not less than \$100,000. The minimum  
23 17 allocation shall be achieved by redistributing increased  
23 18 funds from agencies experiencing a greater share of available  
23 19 funds. The funds shall be distributed on the basis of  
23 20 the poverty-level population in the area represented by  
23 21 the community action areas compared to the size of the  
23 22 poverty-level population in the state.

23 23 2. An amount not exceeding 4 percent of the funds  
23 24 appropriated in subsection 1 shall be used by the division of  
23 25 community action agencies of the department of human rights  
23 26 for administrative expenses. From the funds set aside by  
23 27 this subsection for administrative expenses, the division of  
23 28 community action agencies of the department of human rights  
23 29 shall pay to the auditor of state an amount sufficient to pay  
23 30 the cost of auditing the use and administration of the state's  
23 31 portion of the funds appropriated in subsection 1. The auditor  
23 32 of state shall bill the division of community action agencies  
23 33 for the costs of the audits.

23 34 Sec. 27. COMMUNITY DEVELOPMENT APPROPRIATIONS.

23 35 1. There is appropriated from the fund created by section  
24 1 8.41 to the department of economic development for the federal  
24 2 fiscal year beginning October 1, 2012, and ending September 30,  
24 3 2013, the following amount:

24 4 ..... \$ 28,514,788

24 5 Funds appropriated in this subsection are the funds  
24 6 anticipated to be received from the federal government for  
24 7 the designated federal fiscal year under 42 U.S.C., ch.69,  
24 8 which provides for community development block grants. The  
24 9 department of economic development shall expend the funds  
24 10 appropriated in this subsection as provided in the federal law  
24 11 making the funds available and in conformance with chapter 17A.

24 12 2. An amount not exceeding \$1,240,000 for the federal fiscal  
24 13 year beginning October 1, 2012, shall be used by the department  
24 14 of economic development for administrative expenses for the



24 15 community development block grant. The total amount used for  
24 16 administrative expenses includes \$670,000 for the federal  
24 17 fiscal year beginning October 1, 2012, of funds appropriated  
24 18 in subsection 1 and a matching contribution from the state  
24 19 equal to \$570,000 from the appropriation of state funds for the  
24 20 community development block grant and state appropriations for  
24 21 related activities of the department of economic development.  
24 22 From the funds set aside for administrative expenses by this  
24 23 subsection, the department of economic development shall pay  
24 24 to the auditor of state an amount sufficient to pay the cost of  
24 25 auditing the use and administration of the state's portion of  
24 26 the funds appropriated in subsection 1. The auditor of state  
24 27 shall bill the department for the costs of the audit.

24 28 Sec. 28. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

24 29 1. There is appropriated from the fund created by section  
24 30 8.41 to the division of community action agencies of the  
24 31 department of human rights for the federal fiscal year  
24 32 beginning October 1, 2012, and ending September 30, 2013, the  
24 33 following amount:

24 34 ..... \$ 70,527,851

24 35 The funds appropriated in this subsection are the funds  
25 1 anticipated to be received from the federal government for the  
25 2 designated federal fiscal year under 42 U.S.C., ch.94, subch.  
25 3 II, which provides for the low-income home energy assistance  
25 4 block grants. The division of community action agencies of the  
25 5 department of human rights shall expend the funds appropriated  
25 6 in this subsection as provided in the federal law making the  
25 7 funds available and in conformance with chapter 17A.

25 8 2. Up to 15 percent of the amount appropriated in this  
25 9 section that is actually received shall be used for residential  
25 10 weatherization or other related home repairs for low-income  
25 11 households. Of this allocation amount, not more than 10  
25 12 percent may be used for administrative expenses.

25 13 3. After subtracting the allocation in subsection 2,  
25 14 up to 10 percent of the remaining moneys are allocated  
25 15 for administrative expenses of the low-income home energy  
25 16 assistance program of which \$377,000 is allocated for  
25 17 administrative expenses of the division. The costs of auditing  
25 18 the use and administration of the portion of the appropriation  
25 19 in this section that is retained by the state shall be paid  
25 20 from the amount allocated in this subsection to the division.  
25 21 The auditor of state shall bill the division for the audit  
25 22 costs.

25 23 4. The remaining moneys of the appropriation in this section  
25 24 following the allocations made in subsections 2 and 3, shall be  
25 25 used to help eligible households as defined in 42 U.S.C., ch.  
25 26 94, subch.II, to meet home energy costs.

25 27 5. Not more than 10 percent of the amount appropriated in  
25 28 this section that is actually received may be carried forward

25 29 for use in the succeeding federal fiscal year.

25 30 6. Expenditures for assessment and resolution of energy  
25 31 problems shall be limited to not more than 5 percent of the  
25 32 amount appropriated in this section that is actually received.

25 33 Sec. 29. SOCIAL SERVICES APPROPRIATIONS.

25 34 1. There is appropriated from the fund created by section  
25 35 8.41 to the department of human services for the federal fiscal  
26 1 year beginning October 1, 2012, and ending September 30, 2013,  
26 2 the following amount:

26 3 ..... \$ 16,562,583

26 4 Funds appropriated in this subsection are the funds  
26 5 anticipated to be received from the federal government for  
26 6 the designated federal fiscal year under 42 U.S.C., ch.  
26 7 7, subch.XX, which provides for the social services block  
26 8 grant. The department of human services shall expend the funds  
26 9 appropriated in this subsection as provided in the federal law  
26 10 making the funds available and in conformance with chapter 17A.

26 11 2. Not more than \$1,065,917 of the funds appropriated in  
26 12 subsection 1 shall be used by the department of human services  
26 13 for general administration. From the funds set aside in this  
26 14 subsection for general administration, the department of human  
26 15 services shall pay to the auditor of state an amount sufficient  
26 16 to pay the cost of auditing the use and administration of the  
26 17 state's portion of the funds appropriated in subsection 1.

26 18 3. In addition to the allocation for general administration  
26 19 in subsection 2, the remaining funds appropriated in subsection  
26 20 1 shall be allocated in the following amounts to supplement  
26 21 appropriations for the federal fiscal year beginning October  
26 22 1, 2012, for the following programs within the department of  
26 23 human services:

26 24 a. Field operations:  
26 25 ..... \$ 6,375,369

26 26 b. Child and family services:  
26 27 ..... \$ 824,195

26 28 c. Local administrative costs and other local services:  
26 29 ..... \$ 676,125

26 30 d. Volunteers:  
26 31 ..... \$ 74,023

26 32 e. MH/MR/DD/BI community services (local purchase):  
26 33 ..... \$ 7,546,954

26 34 Sec. 30. SOCIAL SERVICES BLOCK GRANT PLAN. The department  
26 35 of human services during each state fiscal year shall develop a  
27 1 plan for the use of federal social services block grant funds  
27 2 for the subsequent state fiscal year.

27 3 The proposed plan shall include all programs and services  
27 4 at the state level which the department proposes to fund with  
27 5 federal social services block grant funds, and shall identify  
27 6 state and other funds which the department proposes to use to  
27 7 fund the state programs and services.

27 8 The proposed plan shall also include all local programs and  
27 9 services which are eligible to be funded with federal social  
27 10 services block grant funds, the total amount of federal social  
27 11 services block grant funds available for the local programs and  
27 12 services, and the manner of distribution of the federal social  
27 13 services block grant funds to the counties. The proposed plan  
27 14 shall identify state and local funds which will be used to fund  
27 15 the local programs and services.

27 16 The proposed plan shall be submitted with the department's  
27 17 budget requests to the governor and the general assembly.

27 18 Sec. 31. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
27 19 HOMELESSNESS.

27 20 1. Upon receipt of the minimum formula grant from  
27 21 the federal substance abuse and mental health services  
27 22 administration to provide mental health services for the  
27 23 homeless, for the federal fiscal year beginning October 1,  
27 24 2012, and ending September 30, 2013, the department of human  
27 25 services shall assure that a project which receives funds under  
27 26 the formula grant shall do all of the following:

27 27 a. Provide outreach and engagement to homeless individuals  
27 28 and individuals at risk of homelessness and assesses those  
27 29 individuals for serious mental illness.

27 30 b. Enroll those individuals with serious mental illness who  
27 31 are willing to accept services through the project.

27 32 c. Provide case management to homeless persons.

27 33 d. Provide appropriate training to persons who provide  
27 34 services to persons targeted by the grant.

27 35 e. Assure a local match share of 25 percent.

28 1 f. Refer homeless individuals and individuals at risk of  
28 2 homelessness to primary health care, job training, educational  
28 3 services, and relevant housing services.

28 4 2. A project may expend funds for community mental health  
28 5 services, diagnostic services, crisis intervention services,  
28 6 habilitation and rehabilitation services, substance abuse  
28 7 services, supportive and supervisory services to homeless  
28 8 persons living in residential settings that are not otherwise  
28 9 supported, and housing services including minor renovation,  
28 10 expansion, and repair of housing, security deposits, planning  
28 11 of housing, technical assistance in applying for housing,  
28 12 improving the coordination of housing services, the costs  
28 13 associated with matching eligible homeless individuals with  
28 14 appropriate housing, and one-time rental payments to prevent  
28 15 eviction.

28 16 Sec. 32. CHILD CARE AND DEVELOPMENT APPROPRIATION. There  
28 17 is appropriated from the fund created by section 8.41 to the  
28 18 department of human services for the federal fiscal year  
28 19 beginning October 1, 2012, and ending September 30, 2013, the  
28 20 following amount:

28 21 ..... \$ 43,792,517

28 22 Funds appropriated in this section are the funds anticipated  
28 23 to be received from the federal government under 42 U.S.C.,  
28 24 ch.105, subch.II-B, which provides for the child care and  
28 25 development block grant. The department shall expend the funds  
28 26 appropriated in this section as provided in the federal law  
28 27 making the funds available and in conformance with chapter 17A.

28 28 Moneys appropriated in this section that remain unencumbered  
28 29 or unobligated at the close of the fiscal year shall revert to  
28 30 be available for appropriation for purposes of the child care  
28 31 and development block grant in the succeeding fiscal year.

28 32 Sec. 33. PROCEDURE FOR REDUCED FEDERAL FUNDS.

28 33 1. If the funds received from the federal government for the  
28 34 block grants specified in this Act are less than the amounts  
28 35 appropriated, the funds actually received shall be prorated  
29 1 by the governor for the various programs, other than for the  
29 2 services to victims of sex offenses and for rape prevention  
29 3 education under section 22, subsection 3, of this division of  
29 4 this Act, for which each block grant is available according to  
29 5 the percentages that each program is to receive as specified in  
29 6 this division of this Act. However, if the governor determines  
29 7 that the funds allocated by the percentages will not be  
29 8 sufficient to accomplish the purposes of a particular program,  
29 9 or if the appropriation is not allocated by percentage,  
29 10 the governor may allocate the funds in a manner which will  
29 11 accomplish to the greatest extent possible the purposes of the  
29 12 various programs for which the block grants are available.

29 13 2. Before the governor implements the actions provided for  
29 14 in subsection 1, the following procedures shall be taken:

29 15 a. The chairpersons and ranking members of the senate and  
29 16 house standing committees on appropriations, the appropriate  
29 17 chairpersons and ranking members of subcommittees of those  
29 18 committees, and the director of the legislative services agency  
29 19 shall be notified of the proposed action.

29 20 b. The notice shall include the proposed allocations,  
29 21 and information on the reasons why particular percentages or  
29 22 amounts of funds are allocated to the individual programs,  
29 23 the departments and programs affected, and other information  
29 24 deemed useful. Chairpersons and ranking members notified shall  
29 25 be allowed at least two weeks to review and comment on the  
29 26 proposed action before the action is taken.

29 27 Sec. 34. PROCEDURE FOR INCREASED FEDERAL FUNDS.

29 28 1. If funds received from the federal government in the form  
29 29 of block grants exceed the amounts appropriated in sections 19,  
29 30 20, 21, 22, 25, 27, and 29 of this division of this Act, the  
29 31 excess shall be prorated to the appropriate programs according  
29 32 to the percentages specified in those sections, except  
29 33 additional funds shall not be prorated for administrative  
29 34 expenses.

29 35 2. If actual funds received from the federal government

30 1 from block grants exceed the amount appropriated in section 28  
30 2 of this division of this Act for the low-income home energy  
30 3 assistance program, not more than 10 percent of the excess  
30 4 may be allocated to the low-income residential weatherization  
30 5 program and not more than 15 percent of the excess may be used  
30 6 for administrative costs.

30 7 3. If funds received from the federal government from  
30 8 community services block grants exceed the amount appropriated  
30 9 in section 26 of this division of this Act, 100 percent of  
30 10 the excess is allocated to the community services block grant  
30 11 program.

30 12 Sec. 35. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL

30 13 FUNDS. If other federal grants, receipts, and funds and other  
30 14 nonstate grants, receipts, and funds become available or are  
30 15 awarded which are not available or awarded during the period  
30 16 in which the general assembly is in session, but which require  
30 17 expenditure by the applicable department or agency prior  
30 18 to March 15 of the fiscal year beginning July 1, 2012, and  
30 19 ending June 30, 2013, these grants, receipts, and funds are  
30 20 appropriated to the extent necessary, provided that the fiscal  
30 21 committee of the legislative council is notified within 30 days  
30 22 of receipt of the grants, receipts, or funds and the fiscal  
30 23 committee of the legislative council has an opportunity to  
30 24 comment on the expenditure of the grants, receipts, or funds.

30 25 Sec. 36. EXPENDITURE REPORT. Each department, agency,  
30 26 or authority receiving an appropriation of federal funds  
30 27 pursuant to this Act for the federal fiscal year beginning  
30 28 October 1, 2011, or October 1, 2012, shall submit a detailed  
30 29 plan for the expenditure of the federal funds designated for  
30 30 departmental administrative expenses to the members of the  
30 31 joint appropriations subcommittee with jurisdiction over the  
30 32 state appropriations for the department, agency, or authority.  
30 33 The plan shall be submitted at least 60 calendar days prior to  
30 34 the commencement of the federal fiscal year to which the plan  
30 35 applies and shall be accompanied by a detailed report on the  
31 1 actual department administrative expenditures for the federal  
31 2 fiscal year in progress and the most recently completed federal  
31 3 fiscal year, both in a form acceptable to the legislative  
31 4 services agency.

31 5 Sec. 37. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants,  
31 6 receipts, and funds and other nonstate grants, receipts,  
31 7 and funds, available in whole or in part of the fiscal  
31 8 year beginning July 1, 2012, and ending June 30, 2013, are  
31 9 appropriated to the following departments and agencies that are  
31 10 designated by and for the purposes set forth in the grants,  
31 11 receipts, or conditions accompanying the receipt of the funds,  
31 12 unless otherwise provided by law:

31 13 1. Department of administrative services.

Requires departments receiving federal funds to submit a budget for the administrative portion of the funds to the members of the respective appropriations subcommittee. Requires the plan to be submitted at least 60 days prior to the beginning of the respective fiscal year. Requires a detailed administrative cost expenditure report for the current fiscal year and the most recent fiscal year.

DETAIL: This is a new requirement for FY 2012 and FY 2013.

VETOED: The Governor vetoed this Section and indicated that the information is available on the State budget system and that the departments may not know the estimated administrative funding available at the time the report is required.

31 14 2. Department on aging.  
31 15 3. Department of agriculture and land stewardship.  
31 16 4. Office of auditor of state.  
31 17 5. Department for the blind.  
31 18 6. Iowa state civil rights commission.  
31 19 7. College student aid commission.  
31 20 8. Department of commerce.  
31 21 9. Department of corrections.  
31 22 10. Department of cultural affairs.  
31 23 11. Department of economic development.  
31 24 12. Department of education.  
31 25 13. Office of energy independence.  
31 26 14. Iowa ethics and campaign disclosure board.  
31 27 15. Iowa finance authority.  
31 28 16. Offices of the governor and lieutenant governor.  
31 29 17. Governor's office of drug control policy.  
31 30 18. Department of human rights.  
31 31 19. Department of human services.  
31 32 20. Department of inspections and appeals.  
31 33 21. Judicial branch.  
31 34 22. Department of justice.  
31 35 23. Iowa law enforcement academy.  
32 1 24. Department of management.  
32 2 25. Department of natural resources.  
32 3 26. Board of parole.  
32 4 27. Department of public defense.  
32 5 28. Public employment relations board.  
32 6 29. Department of public health.  
32 7 30. Department of public safety.  
32 8 31. State board of regents.  
32 9 32. Department of revenue.  
32 10 33. Office of secretary of state.  
32 11 34. Iowa state fair authority.  
32 12 35. Office for state-federal relations.  
32 13 36. Iowa telecommunications and technology commission.  
32 14 37. Office of treasurer of state.  
32 15 38. Department of transportation.  
32 16 39. Department of veterans affairs.  
32 17 40. Department of workforce development.

## Summary Data

### Federal Fund

	Estimated Net FY 2011	Final Action FY 2012	Item Veto FY 2012	Net Final FY 2012	Net Final vs. Est Net	Final Action FY 2013	Item Veto FY 2013	Net Final FY 2013	FY 2013 vs FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Administration and Regulation	\$ 178,126,307	\$ 121,663,673	\$ 0	\$ 121,663,673	\$ -56,462,634	\$ 121,663,673	\$ 0	\$ 121,663,673	\$ 0	
Agriculture and Natural Resources	49,840,903	48,955,967	0	48,955,967	-884,936	48,955,967	0	48,955,967	0	
Economic Development	587,695,728	528,061,529	0	528,061,529	-59,634,199	528,061,529	0	528,061,529	0	
Education	1,164,547,482	1,052,923,255	0	1,052,923,255	-111,624,227	1,052,923,255	0	1,052,923,255	0	
Health and Human Services	3,656,387,071	3,432,335,225	0	3,432,335,225	-224,051,846	3,432,335,225	0	3,432,335,225	0	
Justice System	724,604,990	708,162,691	0	708,162,691	-16,442,299	708,162,691	0	708,162,691	0	
Transportation, Infrastructure, and Capitals	600,335,988	378,675,155	0	378,675,155	-221,660,833	378,675,155	0	378,675,155	0	
Unassigned Standings	47,804,040	3,134,003	0	3,134,003	-44,670,037	3,134,003	0	3,134,003	0	
<b>Grand Total</b>	<b>\$ 7,009,342,509</b>	<b>\$ 6,273,911,498</b>	<b>\$ 0</b>	<b>\$ 6,273,911,498</b>	<b>\$ -735,431,011</b>	<b>\$ 6,273,911,498</b>	<b>\$ 0</b>	<b>\$ 6,273,911,498</b>	<b>\$ 0</b>	

## Administration and Regulation Federal Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Commerce, Dept. of</b>										
<b>Administration</b>										
Commerce - Federal Funds	\$ 1,805,697	\$ 0	\$ 0	\$ 0	\$ -1,805,697	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Commerce, Dept. of</b>	<b>\$ 1,805,697</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,805,697</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Iowa Tele. &amp; Tech. Commission</b>										
<b>Iowa Communications Network</b>										
ITTC - Federal Funds	\$ 1	\$ 0	\$ 0	\$ 0	\$ -1	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Iowa Tele. &amp; Tech. Commission</b>	<b>\$ 1</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Governor's Office of Drug Control Policy</b>										
<b>Office of Drug Control Policy</b>										
Byrne/JAG	\$ 2,974,695	\$ 2,974,695	\$ 0	\$ 2,974,695	\$ 0	\$ 2,974,695	\$ 0	\$ 2,974,695	\$ 0	PG 6 LN 29
GODCP - Fed. Funds	2,360,869	2,474,801	0	2,474,801	113,932	2,474,801	0	2,474,801	0	PG 15 LN 29
Substance Abuse Treatment - Fed. Funds	242,144	246,826	0	246,826	4,682	246,826	0	246,826	0	PG 6 LN 13
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 5,577,708</b>	<b>\$ 5,696,322</b>	<b>\$ 0</b>	<b>\$ 5,696,322</b>	<b>\$ 118,614</b>	<b>\$ 5,696,322</b>	<b>\$ 0</b>	<b>\$ 5,696,322</b>	<b>\$ 0</b>	
<b>Human Rights, Dept. of</b>										
<b>Human Rights, Department of</b>										
Community Services - Fed. Funds	\$ 11,600,853	\$ 7,540,877	\$ 0	\$ 7,540,877	\$ -4,059,976	\$ 7,540,877	\$ 0	\$ 7,540,877	\$ 0	PG 7 LN 15
Energy Assistance - Fed. Funds	70,527,851	70,527,851	0	70,527,851	0	70,527,851	0	70,527,851	0	PG 9 LN 12
Human Rights - Federal Funds	34,201,289	32,421,695	0	32,421,695	-1,779,594	32,421,695	0	32,421,695	0	PG 15 LN 30
<b>Total Human Rights, Dept. of</b>	<b>\$ 116,329,993</b>	<b>\$ 110,490,423</b>	<b>\$ 0</b>	<b>\$ 110,490,423</b>	<b>\$ -5,839,570</b>	<b>\$ 110,490,423</b>	<b>\$ 0</b>	<b>\$ 110,490,423</b>	<b>\$ 0</b>	
<b>Inspections &amp; Appeals, Dept. of</b>										
<b>Inspections and Appeals, Dept. of</b>										
DIA - Federal Funds	\$ 4,835,302	\$ 4,869,094	\$ 0	\$ 4,869,094	\$ 33,792	\$ 4,869,094	\$ 0	\$ 4,869,094	\$ 0	PG 15 LN 32
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 4,835,302</b>	<b>\$ 4,869,094</b>	<b>\$ 0</b>	<b>\$ 4,869,094</b>	<b>\$ 33,792</b>	<b>\$ 4,869,094</b>	<b>\$ 0</b>	<b>\$ 4,869,094</b>	<b>\$ 0</b>	



## Administration and Regulation

### Federal Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Management, Dept. of</b>										
<b>Management, Dept. of</b>										
Management-Federal Funds	\$ 47,947,887	\$ 7,834	\$ 0	\$ 7,834	\$ -47,940,053	\$ 7,834	\$ 0	\$ 7,834	\$ 0	PG 16 LN 1
<b>Total Management, Dept. of</b>	<b>\$ 47,947,887</b>	<b>\$ 7,834</b>	<b>\$ 0</b>	<b>\$ 7,834</b>	<b>\$ -47,940,053</b>	<b>\$ 7,834</b>	<b>\$ 0</b>	<b>\$ 7,834</b>	<b>\$ 0</b>	
<b>Rebuild Iowa Office</b>										
<b>Rebuild Iowa Office</b>										
Rebuild Iowa Office - Federal Funds	\$ 979,718	\$ 0	\$ 0	\$ 0	\$ -979,718	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total Rebuild Iowa Office</b>	<b>\$ 979,718</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -979,718</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Secretary of State</b>										
<b>Secretary of State</b>										
Secretary of State - Fed. Funds	\$ 150,001	\$ 100,000	\$ 0	\$ 100,000	\$ -50,001	\$ 100,000	\$ 0	\$ 100,000	\$ 0	PG 16 LN 10
<b>Total Secretary of State</b>	<b>\$ 150,001</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ -50,001</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	
<b>Treasurer of State</b>										
<b>Treasurer of State</b>										
Treasurer - Federal Funds	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0	PG 16 LN 14
<b>Total Treasurer of State</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 178,126,307</b>	<b>\$ 121,663,673</b>	<b>\$ 0</b>	<b>\$ 121,663,673</b>	<b>\$ -56,462,634</b>	<b>\$ 121,663,673</b>	<b>\$ 0</b>	<b>\$ 121,663,673</b>	<b>\$ 0</b>	

## Agriculture and Natural Resources Federal Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b><u>Agriculture and Land Stewardship</u></b>										
<b>Agriculture and Land Stewardship</b>										
Dept. of Agriculture - Federal Funds	\$ 9,101,247	\$ 8,216,311	\$ 0	\$ 8,216,311	\$ -884,936	\$ 8,216,311	\$ 0	\$ 8,216,311	\$ 0	PG 15 LN 15
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 9,101,247</b>	<b>\$ 8,216,311</b>	<b>\$ 0</b>	<b>\$ 8,216,311</b>	<b>\$ -884,936</b>	<b>\$ 8,216,311</b>	<b>\$ 0</b>	<b>\$ 8,216,311</b>	<b>\$ 0</b>	
<b><u>Natural Resources, Dept. of</u></b>										
<b>Natural Resources</b>										
DNR - Federal Funds	\$ 40,739,656	\$ 40,739,656	\$ 0	\$ 40,739,656	\$ 0	\$ 40,739,656	\$ 0	\$ 40,739,656	\$ 0	PG 16 LN 2
<b>Total Natural Resources, Dept. of</b>	<b>\$ 40,739,656</b>	<b>\$ 40,739,656</b>	<b>\$ 0</b>	<b>\$ 40,739,656</b>	<b>\$ 0</b>	<b>\$ 40,739,656</b>	<b>\$ 0</b>	<b>\$ 40,739,656</b>	<b>\$ 0</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 49,840,903</b>	<b>\$ 48,955,967</b>	<b>\$ 0</b>	<b>\$ 48,955,967</b>	<b>\$ -884,936</b>	<b>\$ 48,955,967</b>	<b>\$ 0</b>	<b>\$ 48,955,967</b>	<b>\$ 0</b>	

## Economic Development Federal Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b><u>Cultural Affairs, Dept. of</u></b>										
Cultural Affairs, Dept. of										
Cultural Affairs - Fed. Funds	\$ 1,660,779	\$ 1,597,029	\$ 0	\$ 1,597,029	\$ -63,750	\$ 1,597,029	\$ 0	\$ 1,597,029	\$ 0	PG 15 LN 22
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 1,660,779</b>	<b>\$ 1,597,029</b>	<b>\$ 0</b>	<b>\$ 1,597,029</b>	<b>\$ -63,750</b>	<b>\$ 1,597,029</b>	<b>\$ 0</b>	<b>\$ 1,597,029</b>	<b>\$ 0</b>	
<b><u>Economic Development, Dept. of</u></b>										
Economic Development, Dept. of										
DED - Federal Funds	\$ 6,528,000	\$ 6,500,000	\$ 0	\$ 6,500,000	\$ -28,000	\$ 6,500,000	\$ 0	\$ 6,500,000	\$ 0	PG 15 LN 23
DED - CDBG Fed. Funds	83,374,814	28,514,788	0	28,514,788	-54,860,026	28,514,788	0	28,514,788	0	PG 8 LN 18
<b>Total Economic Development, Dept. of</b>	<b>\$ 89,902,814</b>	<b>\$ 35,014,788</b>	<b>\$ 0</b>	<b>\$ 35,014,788</b>	<b>\$ -54,888,026</b>	<b>\$ 35,014,788</b>	<b>\$ 0</b>	<b>\$ 35,014,788</b>	<b>\$ 0</b>	
<b><u>Iowa Workforce Development</u></b>										
Iowa Workforce Development										
Workforce - Federal Funds	\$ 485,318,345	\$ 475,449,712	\$ 0	\$ 475,449,712	\$ -9,868,633	\$ 475,449,712	\$ 0	\$ 475,449,712	\$ 0	PG 16 LN 17
<b>Total Iowa Workforce Development</b>	<b>\$ 485,318,345</b>	<b>\$ 475,449,712</b>	<b>\$ 0</b>	<b>\$ 475,449,712</b>	<b>\$ -9,868,633</b>	<b>\$ 475,449,712</b>	<b>\$ 0</b>	<b>\$ 475,449,712</b>	<b>\$ 0</b>	
<b><u>Iowa Finance Authority</u></b>										
Iowa Finance Authority										
Iowa Finance Authority - Fed. Funds	\$ 10,813,790	\$ 16,000,000	\$ 0	\$ 16,000,000	\$ 5,186,210	\$ 16,000,000	\$ 0	\$ 16,000,000	\$ 0	PG 15 LN 27
<b>Total Iowa Finance Authority</b>	<b>\$ 10,813,790</b>	<b>\$ 16,000,000</b>	<b>\$ 0</b>	<b>\$ 16,000,000</b>	<b>\$ 5,186,210</b>	<b>\$ 16,000,000</b>	<b>\$ 0</b>	<b>\$ 16,000,000</b>	<b>\$ 0</b>	
<b>Total Economic Development</b>	<b>\$ 587,695,728</b>	<b>\$ 528,061,529</b>	<b>\$ 0</b>	<b>\$ 528,061,529</b>	<b>\$ -59,634,199</b>	<b>\$ 528,061,529</b>	<b>\$ 0</b>	<b>\$ 528,061,529</b>	<b>\$ 0</b>	

## Education Federal Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b>Blind, Dept. of the</b>										
Blind, Dept. for the										
Blind - Federal Funds	\$ 6,748,082	\$ 6,746,449	\$ 0	\$ 6,746,449	\$ -1,633	\$ 6,746,449	\$ 0	\$ 6,746,449	\$ 0	PG 15 LN 17
<b>Total Blind, Dept. of the</b>	<b>\$ 6,748,082</b>	<b>\$ 6,746,449</b>	<b>\$ 0</b>	<b>\$ 6,746,449</b>	<b>\$ -1,633</b>	<b>\$ 6,746,449</b>	<b>\$ 0</b>	<b>\$ 6,746,449</b>	<b>\$ 0</b>	
<b>College Aid Commission</b>										
College Student Aid Comm.										
College Aid - Federal Funds	\$ 60,117,974	\$ 60,117,974	\$ 0	\$ 60,117,974	\$ 0	\$ 60,117,974	\$ 0	\$ 60,117,974	\$ 0	PG 15 LN 19
<b>Total College Aid Commission</b>	<b>\$ 60,117,974</b>	<b>\$ 60,117,974</b>	<b>\$ 0</b>	<b>\$ 60,117,974</b>	<b>\$ 0</b>	<b>\$ 60,117,974</b>	<b>\$ 0</b>	<b>\$ 60,117,974</b>	<b>\$ 0</b>	
<b>Education, Dept. of</b>										
Education, Dept. of										
Education - Federal Funds	\$ 618,626,695	\$ 507,058,832	\$ 0	\$ 507,058,832	\$ -111,567,863	\$ 507,058,832	\$ 0	\$ 507,058,832	\$ 0	PG 15 LN 24
<b>Total Education, Dept. of</b>	<b>\$ 618,626,695</b>	<b>\$ 507,058,832</b>	<b>\$ 0</b>	<b>\$ 507,058,832</b>	<b>\$ -111,567,863</b>	<b>\$ 507,058,832</b>	<b>\$ 0</b>	<b>\$ 507,058,832</b>	<b>\$ 0</b>	
<b>Regents, Board of</b>										
Regents, Board of										
Regents - Federal Funds	\$ 479,054,731	\$ 479,000,000	\$ 0	\$ 479,000,000	\$ -54,731	\$ 479,000,000	\$ 0	\$ 479,000,000	\$ 0	PG 16 LN 8
<b>Total Regents, Board of</b>	<b>\$ 479,054,731</b>	<b>\$ 479,000,000</b>	<b>\$ 0</b>	<b>\$ 479,000,000</b>	<b>\$ -54,731</b>	<b>\$ 479,000,000</b>	<b>\$ 0</b>	<b>\$ 479,000,000</b>	<b>\$ 0</b>	
<b>Total Education</b>	<b>\$ 1,164,547,482</b>	<b>\$ 1,052,923,255</b>	<b>\$ 0</b>	<b>\$ 1,052,923,255</b>	<b>\$ -111,624,227</b>	<b>\$ 1,052,923,255</b>	<b>\$ 0</b>	<b>\$ 1,052,923,255</b>	<b>\$ 0</b>	

## Health and Human Services Federal Fund

	Estimated Net FY 2011	Final Action FY 2012	Item Veto FY 2012	Net Final FY 2012	Net Final vs. Est Net	Final Action FY 2013	Item Veto FY 2013	Net Final FY 2013	FY 2013 vs FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b><u>Aging, Dept. on</u></b>										
Aging, Dept. on										
Elder Affairs - Federal Funds	\$ 17,930,763	\$ 16,975,534	\$ 0	\$ 16,975,534	\$ -955,229	\$ 16,975,534	\$ 0	\$ 16,975,534	\$ 0	PG 15 LN 14
<b>Total Aging, Dept. on</b>	<b>\$ 17,930,763</b>	<b>\$ 16,975,534</b>	<b>\$ 0</b>	<b>\$ 16,975,534</b>	<b>\$ -955,229</b>	<b>\$ 16,975,534</b>	<b>\$ 0</b>	<b>\$ 16,975,534</b>	<b>\$ 0</b>	
<b><u>Public Health, Dept. of</u></b>										
Public Health, Dept. of										
Substance Abuse - Federal Funds	\$ 13,685,667	\$ 13,571,229	\$ 0	\$ 13,571,229	\$ -114,438	\$ 13,571,229	\$ 0	\$ 13,571,229	\$ 0	PG 1 LN 4
Maternal/Child Health - Fed. Funds	6,518,181	6,529,540	0	6,529,540	11,359	6,529,540	0	6,529,540	0	PG 3 LN 17
Preventive Health - Fed. Funds	1,067,257	1,102,464	0	1,102,464	35,207	1,102,464	0	1,102,464	0	PG 4 LN 30
Dept of Health - Federal Funds	109,822,830	104,728,123	0	104,728,123	-5,094,707	104,728,123	0	104,728,123	0	PG 16 LN 6
<b>Total Public Health, Dept. of</b>	<b>\$ 131,093,935</b>	<b>\$ 125,931,356</b>	<b>\$ 0</b>	<b>\$ 125,931,356</b>	<b>\$ -5,162,579</b>	<b>\$ 125,931,356</b>	<b>\$ 0</b>	<b>\$ 125,931,356</b>	<b>\$ 0</b>	
<b><u>Human Services, Dept. of</u></b>										
General Administration										
Comm. Mental Health-Fed Funds	\$ 4,049,253	\$ 3,370,840	\$ 0	\$ 3,370,840	\$ -678,413	\$ 3,370,840	\$ 0	\$ 3,370,840	\$ 0	PG 2 LN 3
Social Services - Fed. Funds	16,129,753	16,562,583	0	16,562,583	432,830	16,562,583	0	16,562,583	0	PG 10 LN 17
Childcare Dev. - Federal Funds	43,361,500	43,792,517	0	43,792,517	431,017	43,792,517	0	43,792,517	0	PG 12 LN 34
DHS - Federal Funds	3,424,128,728	3,204,809,162	0	3,204,809,162	-219,319,566	3,204,809,162	0	3,204,809,162	0	PG 15 LN 31
<b>Total Human Services, Dept. of</b>	<b>\$ 3,487,669,234</b>	<b>\$ 3,268,535,102</b>	<b>\$ 0</b>	<b>\$ 3,268,535,102</b>	<b>\$ -219,134,132</b>	<b>\$ 3,268,535,102</b>	<b>\$ 0</b>	<b>\$ 3,268,535,102</b>	<b>\$ 0</b>	
<b><u>Veterans Affairs, Dept. of</u></b>										
Veterans Affairs, Dept. of										
Veterans Affairs-Federal Funds	\$ 19,693,139	\$ 20,893,233	\$ 0	\$ 20,893,233	\$ 1,200,094	\$ 20,893,233	\$ 0	\$ 20,893,233	\$ 0	PG 16 LN 16
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 19,693,139</b>	<b>\$ 20,893,233</b>	<b>\$ 0</b>	<b>\$ 20,893,233</b>	<b>\$ 1,200,094</b>	<b>\$ 20,893,233</b>	<b>\$ 0</b>	<b>\$ 20,893,233</b>	<b>\$ 0</b>	
<b>Total Health and Human Services</b>	<b>\$ 3,656,387,071</b>	<b>\$ 3,432,335,225</b>	<b>\$ 0</b>	<b>\$ 3,432,335,225</b>	<b>\$ -224,051,846</b>	<b>\$ 3,432,335,225</b>	<b>\$ 0</b>	<b>\$ 3,432,335,225</b>	<b>\$ 0</b>	

## Justice System Federal Fund

	Estimated Net FY 2011 (1)	Final Action FY 2012 (2)	Item Veto FY 2012 (3)	Net Final FY 2012 (4)	Net Final vs. Est Net (5)	Final Action FY 2013 (6)	Item Veto FY 2013 (7)	Net Final FY 2013 (8)	FY 2013 vs FY 2012 (9)	Page and Line # (10)
<b><u>Justice, Department of</u></b>										
<b>Justice, Dept. of</b>										
Justice - Federal Funds	\$ 7,980,761	\$ 7,704,641	\$ 0	\$ 7,704,641	\$ -276,120	\$ 7,704,641	\$ 0	\$ 7,704,641	\$ 0	PG 15 LN 34
Stop Violence - Federal Funds	2,102,692	1,588,692	0	1,588,692	-514,000	1,588,692	0	1,588,692	0	PG 5 LN 28
<b>Total Justice, Department of</b>	<b>\$ 10,083,453</b>	<b>\$ 9,293,333</b>	<b>\$ 0</b>	<b>\$ 9,293,333</b>	<b>\$ -790,120</b>	<b>\$ 9,293,333</b>	<b>\$ 0</b>	<b>\$ 9,293,333</b>	<b>\$ 0</b>	
<b><u>Civil Rights Commission</u></b>										
<b>Civil Rights Commission</b>										
Civil Rights - Federal Funds	\$ 1,036,582	\$ 1,120,000	\$ 0	\$ 1,120,000	\$ 83,418	\$ 1,120,000	\$ 0	\$ 1,120,000	\$ 0	PG 15 LN 18
<b>Total Civil Rights Commission</b>	<b>\$ 1,036,582</b>	<b>\$ 1,120,000</b>	<b>\$ 0</b>	<b>\$ 1,120,000</b>	<b>\$ 83,418</b>	<b>\$ 1,120,000</b>	<b>\$ 0</b>	<b>\$ 1,120,000</b>	<b>\$ 0</b>	
<b><u>Corrections, Dept. of</u></b>										
<b>Central Office</b>										
DOC - Federal Funds	\$ 369,048	\$ 204,331	\$ 0	\$ 204,331	\$ -164,717	\$ 204,331	\$ 0	\$ 204,331	\$ 0	PG 15 LN 21
<b>Total Corrections, Dept. of</b>	<b>\$ 369,048</b>	<b>\$ 204,331</b>	<b>\$ 0</b>	<b>\$ 204,331</b>	<b>\$ -164,717</b>	<b>\$ 204,331</b>	<b>\$ 0</b>	<b>\$ 204,331</b>	<b>\$ 0</b>	
<b><u>Judicial Branch</u></b>										
<b>Judicial Branch</b>										
Judicial - Federal Funds	\$ 1,183,847	\$ 1,135,308	\$ 0	\$ 1,135,308	\$ -48,539	\$ 1,135,308	\$ 0	\$ 1,135,308	\$ 0	PG 15 LN 33
<b>Total Judicial Branch</b>	<b>\$ 1,183,847</b>	<b>\$ 1,135,308</b>	<b>\$ 0</b>	<b>\$ 1,135,308</b>	<b>\$ -48,539</b>	<b>\$ 1,135,308</b>	<b>\$ 0</b>	<b>\$ 1,135,308</b>	<b>\$ 0</b>	
<b><u>Public Defense, Dept. of</u></b>										
<b>Public Defense, Dept. of</b>										
Public Defense - Federal Funds	\$ 694,984,518	\$ 680,698,808	\$ 0	\$ 680,698,808	\$ -14,285,710	\$ 680,698,808	\$ 0	\$ 680,698,808	\$ 0	PG 16 LN 4
<b>Total Public Defense, Dept. of</b>	<b>\$ 694,984,518</b>	<b>\$ 680,698,808</b>	<b>\$ 0</b>	<b>\$ 680,698,808</b>	<b>\$ -14,285,710</b>	<b>\$ 680,698,808</b>	<b>\$ 0</b>	<b>\$ 680,698,808</b>	<b>\$ 0</b>	
<b><u>Public Safety, Department of</u></b>										
<b>Public Safety, Dept. of</b>										
Public Safety - Federal Funds	\$ 16,947,542	\$ 15,710,911	\$ 0	\$ 15,710,911	\$ -1,236,631	\$ 15,710,911	\$ 0	\$ 15,710,911	\$ 0	PG 16 LN 7
<b>Total Public Safety, Department of</b>	<b>\$ 16,947,542</b>	<b>\$ 15,710,911</b>	<b>\$ 0</b>	<b>\$ 15,710,911</b>	<b>\$ -1,236,631</b>	<b>\$ 15,710,911</b>	<b>\$ 0</b>	<b>\$ 15,710,911</b>	<b>\$ 0</b>	
<b>Total Justice System</b>	<b>\$ 724,604,990</b>	<b>\$ 708,162,691</b>	<b>\$ 0</b>	<b>\$ 708,162,691</b>	<b>\$ -16,442,299</b>	<b>\$ 708,162,691</b>	<b>\$ 0</b>	<b>\$ 708,162,691</b>	<b>\$ 0</b>	

## Transportation, Infrastructure, and Capitals Federal Fund

	Estimated Net FY 2011	Final Action FY 2012	Item Veto FY 2012	Net Final FY 2012	Net Final vs. Est Net	Final Action FY 2013	Item Veto FY 2013	Net Final FY 2013	FY 2013 vs FY 2012	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Transportation, Dept. of</u>										
Transportation, Dept. of DOT - Federal Funds	\$ 572,052,000	\$ 347,323,000	\$ 0	\$ 347,323,000	\$ -224,729,000	\$ 347,323,000	\$ 0	\$ 347,323,000	\$ 0	PG 16 LN 15
<b>Total Transportation, Dept. of</b>	<b>\$ 572,052,000</b>	<b>\$ 347,323,000</b>	<b>\$ 0</b>	<b>\$ 347,323,000</b>	<b>\$ -224,729,000</b>	<b>\$ 347,323,000</b>	<b>\$ 0</b>	<b>\$ 347,323,000</b>	<b>\$ 0</b>	
<u>Public Defense Capital</u>										
Public Defense Capital Public Defense Capitals- Federal Funds	\$ 13,020,012	\$ 20,440,000	\$ 0	\$ 20,440,000	\$ 7,419,988	\$ 20,440,000	\$ 0	\$ 20,440,000	\$ 0	
<b>Total Public Defense Capital</b>	<b>\$ 13,020,012</b>	<b>\$ 20,440,000</b>	<b>\$ 0</b>	<b>\$ 20,440,000</b>	<b>\$ 7,419,988</b>	<b>\$ 20,440,000</b>	<b>\$ 0</b>	<b>\$ 20,440,000</b>	<b>\$ 0</b>	
<u>Veterans Affairs Capitals</u>										
Veterans Affairs Capital Vets Affairs Capitals - Federal Funds	\$ 15,263,976	\$ 10,912,155	\$ 0	\$ 10,912,155	\$ -4,351,821	\$ 10,912,155	\$ 0	\$ 10,912,155	\$ 0	
<b>Total Veterans Affairs Capitals</b>	<b>\$ 15,263,976</b>	<b>\$ 10,912,155</b>	<b>\$ 0</b>	<b>\$ 10,912,155</b>	<b>\$ -4,351,821</b>	<b>\$ 10,912,155</b>	<b>\$ 0</b>	<b>\$ 10,912,155</b>	<b>\$ 0</b>	
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 600,335,988</b>	<b>\$ 378,675,155</b>	<b>\$ 0</b>	<b>\$ 378,675,155</b>	<b>\$ -221,660,833</b>	<b>\$ 378,675,155</b>	<b>\$ 0</b>	<b>\$ 378,675,155</b>	<b>\$ 0</b>	

## Unassigned Standings Federal Fund

	Estimated Net FY 2011 <u>(1)</u>	Final Action FY 2012 <u>(2)</u>	Item Veto FY 2012 <u>(3)</u>	Net Final FY 2012 <u>(4)</u>	Net Final vs. Est Net <u>(5)</u>	Final Action FY 2013 <u>(6)</u>	Item Veto FY 2013 <u>(7)</u>	Net Final FY 2013 <u>(8)</u>	FY 2013 vs FY 2012 <u>(9)</u>	Page and Line # <u>(10)</u>
<u>Energy Independence</u>										
Office of Energy Independence										
OEI - Federal Funds	\$ 47,804,040	\$ 3,134,003	\$ 0	\$ 3,134,003	\$ -44,670,037	\$ 3,134,003	\$ 0	\$ 3,134,003	\$ 0	PG 15 LN 25
<b>Total Energy Independence</b>	<u>\$ 47,804,040</u>	<u>\$ 3,134,003</u>	<u>\$ 0</u>	<u>\$ 3,134,003</u>	<u>\$ -44,670,037</u>	<u>\$ 3,134,003</u>	<u>\$ 0</u>	<u>\$ 3,134,003</u>	<u>\$ 0</u>	
<b>Total Unassigned Standings</b>	<u>\$ 47,804,040</u>	<u>\$ 3,134,003</u>	<u>\$ 0</u>	<u>\$ 3,134,003</u>	<u>\$ -44,670,037</u>	<u>\$ 3,134,003</u>	<u>\$ 0</u>	<u>\$ 3,134,003</u>	<u>\$ 0</u>	