

# **Agriculture and Natural Resources Appropriations Bill Senate File 509**

Last Action:

**Senate Floor**

March 21, 2011

**An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection, and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contact: Debra Kozel (515-281-6767)

**FUNDING SUMMARY**

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- Appropriates a total of \$32.9 million from the General Fund and 1,536.0 FTE positions for FY 2012. This is a decrease of \$839,000 and an increase of 12.4 FTE positions compared to estimated FY 2011. The Bill also appropriates \$76.6 million from other funds. This is an increase of \$200,000 compared to estimated FY 2011.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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- Appropriates \$75,000 and 1.0 FTE position for a Local Food and Farm Program. This is a new appropriation to support the Local Food and Farm Initiative as outlined in SF 441 (Local Farm and Foods Bill). Page 2, Line 25
- Appropriates \$25,000 to the Iowa Future Farmers of America Foundation. Page 3, Line 10
- Appropriates \$100,000 from the Environment First Fund for the Forestry Management Program. Page 10, Line 18

**MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS**

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- Appropriates \$16.9 million from the General Fund and 345.0 FTE positions to the DALs. This is no change in funding and an increase of 11.4 FTE positions compared to estimated FY 2011 for operations. Page 1, Line 4
- Appropriates \$12.7 million from the General Fund and 1,146.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$732,000 and no change in FTE positions compared to estimated FY 2011 for a reduction in operations. Page 3, Line 23
- Appropriates \$3.2 million from the General Fund and 44.0 FTE positions to the Board of Regents for the Veterinary Diagnostic Laboratory at Iowa State University. This is a decrease of \$207,000 and no change in FTE positions compared to estimated FY 2011 for a reduction in operations. Page 6, Line 32
- Appropriates \$12.2 million from the Environment First Fund to the DALs. This is a decrease of \$2.4 million compared to the estimated FY 2011 appropriation. Funding changes include: Page 7, Line 25
  - A decrease of \$500,000 for the Conservation Reserve Enhancement Program.
  - A decrease of \$600,000 for the Watershed Protection Program.
  - A decrease of \$25,000 for the Farm Management Demonstration Program.
  - A decrease of \$1.3 million for the Agricultural Drainage Wells Program.
  - A decrease of \$300,000 for the Conservation Reserve Program.
  - A decrease of \$250,000 for the Southern Iowa Conservation and Development Authority.

## EXECUTIVE SUMMARY

### AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

- A decrease of \$200,000 for the Loess Hills Conservation and Development Authority.
- An increase of \$5.3 million for the Soil and Water Conservation Cost Share Program.
- An increase \$248,000 for Cost Share Administration expenditures.
- Appropriates \$20.8 million to the DNR with the following changes in funding:
  - An increase of \$640,000 for State Park operations and maintenance.
  - A decrease of \$88,000 for the Animal Feeding Operations Program.
  - A decrease of \$2.6 million for the REAP Fund.
  - A decrease of \$150,000 for the Resource Conservation and Development Fund.
  - An increase of \$100,000 for the Forestry Management Program.
  - A decrease of \$250,000 for the State Park Volunteer Fund.

Page 10, Line 4

### STUDIES AND INTENT LANGUAGE

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- Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers and to pay for salary increases.
- Eliminates the Law Enforcement Assistant Bureau Chief position in the DNR and requires the money saved from the elimination of the position to be used to hire 1.0 FTE position that is a Conservation Officer with field duty responsibilities.
- Requires the DALs to submit a report by November 15, 2011, regarding the closure of agricultural drainage wells. The report is to include an inventory of the agricultural drainage wells that remain unclosed, a projected timeline for closing the agricultural drainage wells, and the estimated cost for closing each well. The report is to be submitted to the Governor and the Fiscal Services Division of the Legislature Services Agency.

Page 4, Line 28

Page 6, Line 14

Page 12, Line 4

### SIGNIFICANT CODE CHANGES

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- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program for FY 2012.
- Removes abandoned buildings from the list of projects eligible for a Beautification Grant and creates a new Abandoned Buildings Grant Program in the DNR. Specifies up to \$400,000 from the Groundwater Protection Fund can be used for the Program.

Page 5, Line 32

Page 13, Line 1

**EXECUTIVE SUMMARY**

**AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

**SENATE FILE 509**

- Requires nonreversion of funds remaining from the UST Technical Review appropriation and the UST database modification appropriation.

Page 13, Line 21

**EFFECTIVE AND ENACTMENT DATES**

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- Division VIII is effective on enactment.

Page 14, Line 11

Senate File 509 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>	<b>Description</b>
13	21	22	Amend	455G.3.6,7	
13	1	21	Add	455E.11.2.a.(1).(0e)	
12	16	20	Amend	455E.11.2.a.(1).(a).(ii).(B)	

1 1 DIVISION I  
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND — DEPARTMENT.  
 1 5 1. There is appropriated from the general fund of the state  
 1 6 to the department of agriculture and land stewardship for the  
 1 7 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
 1 8 the following amount, or so much thereof as is necessary, to be  
 1 9 used for the purposes designated:  
 1 10 For purposes of supporting the department, including its  
 1 11 divisions, for administration, regulation, and programs; for  
 1 12 salaries, support, maintenance, and miscellaneous purposes; and  
 1 13 for not more than the following full-time equivalent positions:  
 1 14 ..... \$ 16,872,308  
 1 15 ..... FTE 345.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is no change in funding and an increase of 11.40 FTE positions compared to estimated FY 2011 for operations.

1 16 2. The department shall submit a report each quarter of the  
 1 17 fiscal year to the legislative services agency, the department  
 1 18 of management, the members of the joint appropriations  
 1 19 subcommittee on agriculture and natural resources, and the  
 1 20 chairpersons and ranking members of the senate and house  
 1 21 committees on appropriations. The report shall describe in  
 1 22 detail the expenditure of moneys appropriated in this section  
 1 23 to support the department's administration, regulation, and  
 1 24 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.

1 25 3. Of the amount appropriated in this section, \$238,000 is  
 1 26 transferred to Iowa state university of science and technology,  
 1 27 to be used for the university's midwest grape and wine industry  
 1 28 institute.

Transfers \$238,000 from the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at Iowa State University.

DETAIL: Maintains the current level of funding.

1 29 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

1 30 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 1 31 HORSE AND DOG RACING. There is appropriated from the moneys  
 1 32 available under section 99D.13 to the department of agriculture  
 1 33 and land stewardship for the fiscal year beginning July 1,  
 1 34 2011, and ending June 30, 2012, the following amount, or so  
 1 35 much thereof as is necessary, to be used for the purposes  
 2 1 designated:

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 2 For purposes of supporting the department's administration  
 2 3 and enforcement of horse and dog racing law pursuant to section  
 2 4 99D.22, including for salaries, support, maintenance, and  
 2 5 miscellaneous purposes:  
 2 6 ..... \$ 305,516

2 7 DESIGNATED APPROPRIATIONS — MOTOR FUEL

2 8 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR  
 2 9 FUEL INSPECTION. There is appropriated from the renewable  
 2 10 fuel infrastructure fund created in section 15G.205 to the  
 2 11 department of agriculture and land stewardship for the fiscal  
 2 12 year beginning July 1, 2011, and ending June 30, 2012, the  
 2 13 following amount, or so much thereof as is necessary, to be  
 2 14 used for the purposes designated:  
 2 15 For purposes of the inspection of motor fuel, including  
 2 16 salaries, support, maintenance, and miscellaneous purposes:  
 2 17 ..... \$ 500,000

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: This is an increase of \$200,000 compared to estimated FY 2011.

2 18 The department shall establish and administer programs  
 2 19 for the auditing of motor fuel including biofuel processing  
 2 20 and production plants, for screening and testing motor fuel,  
 2 21 including renewable fuel, and for the inspection of motor fuel  
 2 22 sold by dealers including retail dealers who sell and dispense  
 2 23 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel inspection to be completed by DALs.

2 24 DESIGNATED APPROPRIATIONS — LOCAL FOOD AND FARM  
 COORDINATOR

2 25 Sec. 4. APPROPRIATION — DEPARTMENT OF AGRICULTURE AND  
 LAND  
 2 26 STEWARDSHIP — LOCAL FOOD AND FARM PROGRAM  
 COORDINATOR.

General Fund appropriation to the DALs for the Local Food and Farm Program Coordinator.

DETAIL: This is a new appropriation to support the Local Food and Farm Initiative as outlined in SF 441 (Local Farm and Foods Bill).

2 27 1. If 2011 Iowa Acts, Senate File 441, is enacted, there  
 2 28 is appropriated from the general fund of the state to the  
 2 29 department of agriculture and land stewardship for the fiscal  
 2 30 year beginning July 1, 2011, and ending June 30, 2012, the  
 2 31 following amount, or so much thereof as is necessary, to be  
 2 32 used for the purposes designated:  
 2 33 For purposes of supporting a local food and farm program  
 2 34 coordinator as provided in 2011 Iowa Acts, Senate File 441, for  
 2 35 salaries, support, maintenance, and miscellaneous purposes, and  
 3 1 for not more than the following full-time equivalent positions:  
 3 2 ..... \$ 75,000

3 3 ..... FTE 1.00

3 4 2. The department shall enter into a cost-sharing agreement  
3 5 with a state board of regents institution to support the  
3 6 coordinator. The coordinator shall be stationed at that state  
3 7 board of regents institution as provided in 2011 Iowa Acts,  
3 8 Senate File 441.  
3 9 designated appropriations — agricultural education

Requires the DALs to enter into a cost share agreement with Iowa State University where the Local Food and Farm Program Coordinator will be stationed.

3 10 Sec. 5. AGRICULTURAL EDUCATION. There is appropriated from  
3 11 the general fund of the state to the department of agriculture  
3 12 and land stewardship for the fiscal year beginning July 1,  
3 13 2011, and ending June 30, 2012, the following amount, or so  
3 14 much thereof as is necessary, to be used for the purposes  
3 15 designated:  
3 16 For purposes of allocating moneys to an Iowa association  
3 17 affiliated with a national organization which promotes  
3 18 agricultural education providing for future farmers:  
3 19 ..... \$ 25,000

General Fund appropriation to the Iowa Future Farmers of America (FFA) Foundation.

DETAIL: This is a new appropriation. The Iowa FFA Foundation seeks and provides financial support to assist agricultural education organizations in accomplishing their missions.

3 20 DIVISION II  
3 21 DEPARTMENT OF NATURAL RESOURCES  
3 22 GENERAL APPROPRIATIONS

3 23 Sec. 6. GENERAL FUND — DEPARTMENT.  
3 24 1. There is appropriated from the general fund of the state  
3 25 to the department of natural resources for the fiscal year  
3 26 beginning July 1, 2011, and ending June 30, 2012, the following  
3 27 amount, or so much thereof as is necessary, to be used for the  
3 28 purposes designated:  
3 29 For purposes of supporting the department, including its  
3 30 divisions, for administration, regulation, and programs; for  
3 31 salaries, support, maintenance, and miscellaneous purposes; and  
3 32 for not more than the following full-time equivalent positions:  
3 33 ..... \$ 12,716,688  
3 34 ..... FTE 1,145.95

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$731,916 and no change in FTE positions compared to estimated FY 2011 for a reduction in operations.

3 35 2. The department shall submit a report each quarter of the  
4 1 fiscal year to the legislative services agency, the department  
4 2 of management, the members of the joint appropriations  
4 3 subcommittee on agriculture and natural resources, and the  
4 4 chairpersons and ranking members of the senate and house  
4 5 committees on appropriations. The report shall describe in  
4 6 detail the expenditure of moneys appropriated under this

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the standing Appropriations Committees detailing the expenditures of the money appropriated.



4 7 section to support the department’s administration, regulation,  
4 8 and programs.

4 9 Sec. 7. STATE FISH AND GAME PROTECTION FUND — DIVISION OF  
4 10 FISH AND WILDLIFE.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Division of the DNR.

4 11 1. There is appropriated from the state fish and game  
4 12 protection fund to the department of natural resources for the  
4 13 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
4 14 the following amount, or so much thereof as is necessary, to be  
4 15 used for the purposes designated:

DETAIL: Maintains the current level of funding.

4 16 For purposes of supporting the division of fish and  
4 17 wildlife, including for administration, regulation, and  
4 18 programs; and for salaries, support, maintenance, equipment,  
4 19 and miscellaneous purposes:

4 20 ..... \$ 38,793,154

4 21 2. Notwithstanding section 455A.10, the department may use  
4 22 the unappropriated balance remaining in the state fish and  
4 23 game protection fund for the fiscal year beginning July 1,  
4 24 2011, and ending June 30, 2012, to provide for the funding of  
4 25 health and life insurance premium payments from unused sick  
4 26 leave balances of conservation peace officers employed in a  
4 27 protection occupation who retire, pursuant to section 97B.49B.

Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

4 28 3. Notwithstanding section 455A.10, the department of  
4 29 natural resources may use the unappropriated balance remaining  
4 30 in the state fish and game protection fund for the fiscal  
4 31 year beginning July 1, 2011, and ending June 30, 2012, as is  
4 32 necessary to fund salary adjustments for departmental employees  
4 33 which the general assembly has made an operating budget  
4 34 appropriation for in subsection 1.

Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for FY 2012 to fund salary increases.

4 35 Sec. 8. GROUNDWATER PROTECTION FUND — WATER QUALITY.  
There

Groundwater Protection Fund appropriation to programs specified in Code Section 455E.11. These include:

5 1 is appropriated from the groundwater protection fund created  
5 2 in section 455E.11 to the department of natural resources for  
5 3 the fiscal year beginning July 1, 2011, and ending June 30,  
5 4 2012, from those moneys which are not allocated pursuant to  
5 5 that section, the following amount, or so much thereof as is  
5 6 necessary, to be used for the purposes designated:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

5 7 For purposes of supporting the department’s protection  
5 8 of the state’s groundwater, including for administration,  
5 9 regulation, and programs, and for salaries, support,

5 10 maintenance, equipment, and miscellaneous purposes:  
5 11 ..... \$ 3,455,832

DETAIL: Maintains the current level of funding.

5 12 DESIGNATED APPROPRIATIONS — MISCELLANEOUS

5 13 Sec. 9. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
5 14 PROGRAM. There is appropriated from the special snowmobile  
5 15 fund created under section 321G.7 to the department of natural  
5 16 resources for the fiscal year beginning July 1, 2011, and  
5 17 ending June 30, 2012, the following amount, or so much thereof  
5 18 as is necessary, to be used for the purpose designated:  
5 19 For purposes of administering and enforcing the state  
5 20 snowmobile programs:  
5 21 ..... \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

5 22 Sec. 10. UNASSIGNED REVENUE FUND — UNDERGROUND  
5 23 STORAGE  
5 24 TANK SECTION EXPENSES. There is appropriated from the  
5 25 unassigned revenue fund administered by the Iowa comprehensive  
5 26 underground storage tank fund board to the department of  
5 27 natural resources for the fiscal year beginning July 1, 2011,  
5 28 and ending June 30, 2012, the following amount, or so much  
5 29 thereof as is necessary, to be used for the purpose designated:  
5 30 For purposes of paying for administration expenses of the  
5 31 department's underground storage tank section:  
..... \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the UST Program.

5 32 Sec. 11. STORM WATER DISCHARGE PERMIT FEES — SUPPORT  
5 33 FOR  
5 34 SPECIAL PURPOSES. Notwithstanding any contrary provision of  
5 35 state law, for the fiscal year beginning July 1, 2011, and  
6 1 ending June 30, 2012, the department of natural resources may  
6 2 use additional moneys available to the department collected  
6 3 from storm water discharge permit fees as provided in sections  
6 4 455B.103A and 455B.197 for the staffing of the following  
6 5 additional full-time equivalent positions for the purposes  
6 6 designated:  
6 7 1. For purposes of reducing the department's floodplain  
6 8 permit backlog:  
6 9 ..... FTE 2.00  
6 10 2. For purposes of implementing the federal total maximum  
6 11 daily load program:  
..... FTE 2.00

Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

6 12 DIVISION III

6 13 ELIMINATION OF POSITION AND EXPENDITURE OF MONEYS

6 14 Sec. 12. ELIMINATION OF CHIEF AND ASSISTANT CHIEF OF  
6 15 THE LAW ENFORCEMENT BUREAU OF THE DEPARTMENT OF NATURAL  
6 16 RESOURCES. Effective July 1, 2011, the position of assistant  
6 17 chief of the law enforcement bureau of the department of  
6 18 natural resources is eliminated.

Eliminates the Law Enforcement Assistant Bureau Chief position in the DNR.

6 19 Sec. 13. USE OF MONEYS SAVED FROM THE ELIMINATION OF  
6 20 POSITION — ADDITIONAL CONSERVATION OFFICER. For the fiscal  
6 21 year beginning July 1, 2011, and ending June 30, 2012, the  
6 22 department of natural resources shall use moneys saved by the  
6 23 elimination of the position of assistant chief of the law  
6 24 enforcement bureau of the department of natural resources  
6 25 as provided in this division for purposes of supporting an  
6 26 additional full-time equivalent position including salaries,  
6 27 support, maintenance, and miscellaneous purposes. The  
6 28 full-time equivalent position shall be a conservation officer  
6 29 assigned to field duties.

Requires the money saved from the elimination of the position in Section 11 to be used to hire 1.00 FTE position for a Conservation Officers with field duty responsibilities.

6 30 DIVISION IV

6 31 IOWA STATE UNIVERSITY

6 32 Sec. 14. GENERAL FUND — VETERINARY DIAGNOSTIC  
LABORATORY.

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

6 33 1. There is appropriated from the general fund of the state  
6 34 to Iowa state university of science and technology for the  
6 35 fiscal year beginning July 1, 2011, and ending June 30, 2012,  
7 1 the following amount, or so much thereof as is necessary, to be  
7 2 used for the purposes designated:

DETAIL: This is a decrease of \$206,658 and no change in FTE positions for a reduction in operations.

7 3 For purposes of supporting the college of veterinary  
7 4 medicine for the operation of the veterinary diagnostic  
7 5 laboratory and for not more than the following full-time  
7 6 equivalent positions:

7 7 ..... \$ 3,237,636  
7 8 ..... FTE 44.00

7 9 2. a. Iowa state university of science and technology  
7 10 shall not reduce the amount that it allocates to support the  
7 11 college of veterinary medicine from any other source due to the  
7 12 appropriation made in this section.

Prohibits ISU from reducing funding to the Veterinary Diagnostic Laboratory, unless there is an across-the-board funding reduction

7 13 b. Paragraph "a" does not apply to a reduction made to  
7 14 support the college of veterinary medicine, if the same

7 15 percentage of reduction imposed on the college of veterinary  
7 16 medicine is also imposed on all of Iowa state university's  
7 17 budget units.

7 18 3. If by June 30, 2012, Iowa state university of science and  
7 19 technology fails to allocate the moneys appropriated in this  
7 20 section to the college of veterinary medicine in accordance  
7 21 with this section, the moneys appropriated in this section for  
7 22 that fiscal year shall revert to the general fund of the state.

Requires unallocated funds to revert to the General Fund at the end of the fiscal year.

7 23 DIVISION V  
7 24 ENVIRONMENT FIRST FUND — GENERAL APPROPRIATIONS

7 25 Sec. 15. DEPARTMENT OF AGRICULTURE AND LAND  
7 26 STEWARDSHIP. There is appropriated from the environment first  
7 27 fund created in section 8.57A to the department of agriculture  
7 28 and land stewardship for the fiscal year beginning July 1,  
7 29 2011, and ending June 30, 2012, the following amounts, or so  
7 30 much thereof as is necessary, to be used for the purposes  
7 31 designated:

This Division makes Environment First Fund appropriations totaling \$33.0 million for FY 2012.

7 32 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
7 33 a. For the conservation reserve enhancement program to  
7 34 restore and construct wetlands for the purposes of intercepting  
7 35 tile line runoff, reducing nutrient loss, improving water  
8 1 quality, and enhancing agricultural production practices:  
8 2 ..... \$ 1,000,000

Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program (CREP).

DETAIL: This is a decrease of \$500,000 compared to estimated FY 2011. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

8 3 b. Not more than 10 percent of the moneys appropriated  
8 4 in paragraph "a" may be used for costs of administration and  
8 5 implementation of soil and water conservation practices.

Prohibits the DALS from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

8 6 c. Notwithstanding any other provision in law, the  
8 7 department may provide state resources from this appropriation,  
8 8 in combination with other appropriate environment first  
8 9 fund appropriations, for cost sharing to match United States  
8 10 department of agriculture, natural resources conservation  
8 11 service, wetlands reserve enhancement program (WREP) funding  
8 12 available to Iowa.

Allows the DALS to combine Environment First Fund appropriations as cost share funds to federal Natural Resources Conservation Service Wetlands Reserve Enhancement Program.

8 13 2. WATERSHED PROTECTION  
8 14 a. For continuation of a program that provides

Environment First Fund appropriation to the DALS for the Watershed Protection Fund.

<p>8 15 multiobjective resource protections for flood control, water              8 16 quality, erosion control, and natural resource conservation:              8 17 ..... \$ 900,000</p>	<p>DETAIL: This is a decrease of \$600,000 compared to estimated FY 2011. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.</p>
<p>8 18 b. Not more than 10 percent of the moneys appropriated              8 19 in paragraph "a" may be used for costs of administration and              8 20 implementation of soil and water conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>
<p>8 21 3. FARM MANAGEMENT DEMONSTRATION PROGRAM              8 22 a. For continuation of a statewide voluntary farm              8 23 management demonstration program to demonstrate the              8 24 effectiveness and adaptability of emerging practices in              8 25 agronomy that protect water resources and provide other              8 26 environmental benefits:              8 27 ..... \$ 725,000</p>	<p>Environment First Fund appropriation to the Farm Management Demonstration Program.</p> <p>DETAIL: This is a decrease of \$25,000 compared to estimated FY 2011. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management of air quality and soil and water protection.</p>
<p>8 28 b. Not more than 10 percent of the moneys appropriated              8 29 in paragraph "a" may be used for costs of administration and              8 30 implementation of soil and water conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>
<p>8 31 c. Of the amount appropriated in paragraph "a", \$400,000              8 32 shall be allocated to an organization representing soybean              8 33 growers to provide for an agriculture and environment              8 34 performance program in order to carry out the purposes of this              8 35 subsection as specified in paragraph "a".</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>9 1 4. SOIL AND WATER CONSERVATION — ADMINISTRATION              9 2 For use by the department for costs of administration and              9 3 implementation of soil and water conservation practices:              9 4 ..... \$ 2,000,000</p>	<p>Environment First Fund appropriation to the DALs to use for administration of soil and water conservation programs and to support soil and water conservation districts.</p> <p>DETAIL: This is an increase of \$248,400 compared to estimated FY 2011.</p>
<p>9 5 5. CONSERVATION RESERVE PROGRAM (CRP)              9 6 a. To encourage and assist farmers in enrolling in and the              9 7 implementation of the federal conservation reserve program and              9 8 to work with them to enhance their revegetation efforts to              9 9 improve water quality and habitat:              9 10 ..... \$ 1,000,000</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).</p> <p>DETAIL: This is a decrease of \$300,000 compared to estimated FY 2011. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.</p>
<p>9 11 b. Not more than 10 percent of the moneys appropriated              9 12 in paragraph "a" may be used for costs of administration and              9 13 implementation of soil and water conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>

9 14 6. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND  
 9 15 a. For deposit in the loess hills development and  
 9 16 conservation fund created in section 161D.2:  
 9 17 ..... \$ 300,000

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

DETAIL: This is a decrease of \$200,000 compared to estimated FY 2011.

9 18 b. (1) Of the amount appropriated in paragraph "a",  
 9 19 \$200,000 shall be allocated to the fund's hungry canyons  
 9 20 account.

Allocates \$200,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.

9 21 (2) Not more than 10 percent of the moneys allocated to the  
 9 22 hungry canyons account as provided in subparagraph (1) may be  
 9 23 used for administrative costs.

Prohibits the Hungry Canyons Program from using more than 10.00% of the funds for administrative costs.

9 24 c. (1) Of the amount appropriated in paragraph "a",  
 9 25 \$100,000 shall be allocated to the fund's loess hills alliance  
 9 26 account.

Allocates \$100,000 to the Loess Hills Alliance. Funds are used for projects that protect and preserve the Loess Hills.

9 27 (2) Not more than 10 percent of the moneys allocated to the  
 9 28 loess hills alliance account as provided in subparagraph (1)  
 9 29 may be used for administrative costs.

Prohibits the Loess Hills Alliance from using more than 10.00% of the funds for administrative costs.

9 30 7.SOIL AND WATER CONSERVATION

Environment First Fund appropriation to the DALs for Soil and Water Conservation Cost Share Program.

9 31 a. For use by the department in providing for soil and  
 9 32 water conservation administration, the conservation of soil and  
 9 33 water resources, or the support of soil and water conservation  
 9 34 district commissioners:  
 9 35 ..... \$ 6,300,000

DETAIL: This is an increase of \$5,250,000 compared to estimated FY 2011. For FY 2011, the Soil and Water Conservation Cost Share Program also received \$1,000,000 from the Revenue Bonds Capital Fund and \$5,950,000 from the Revenue Bonds Capitals II Fund.

10 1 b. The department may deposit any amount of the moneys into  
 10 2 the Mississippi river basin healthy watersheds initiative fund  
 10 3 created in section 161G.2.

Allows the DALs to use money from the appropriation for deposit in the Mississippi River Basin Healthy Watershed Initiative Fund.

10 4 Sec. 16. DEPARTMENT OF NATURAL RESOURCES. There is  
 10 5 appropriated from the environment first fund created in section  
 10 6 8.57A to the department of natural resources for the fiscal  
 10 7 year beginning July 1, 2011, and ending June 30, 2012, the  
 10 8 following amounts, or so much thereof as is necessary, to be  
 10 9 used for the purposes designated:

Provides Environment First Fund appropriations to the DNR for FY 2012.

10 10 1. KEEPERS OF THE LAND  
 10 11 For statewide coordination of volunteer efforts under the  
 10 12 water quality and keepers of the land programs:

Environment First Fund appropriation for the Keepers of the Land Program.

DETAIL: Maintains the current level of funding.

10	13	..... \$ 100,000	
10	14	2. STATE PARKS MAINTENANCE AND OPERATIONS	Environment First Fund appropriation for maintenance and operations at
10	15	For regular maintenance of state parks and staff time	lowa State Parks.
10	16	associated with these activities:	
10	17	..... \$ 3,110,000	DETAIL: This is an increase of \$640,000 compared to estimated FY 2011.
10	18	3. FORESTRY MANAGEMENT	Environment First Fund appropriation for Forestry Management Programs.
10	19	To provide for forestry health management programs:	
10	20	..... \$ 100,000	DETAIL: This is a new appropriation. Funding will be used to monitor forest and tree health conditions in Iowa.
10	21	4. GEOGRAPHIC INFORMATION SYSTEM (GIS)	Environment First Fund appropriation for collection of local watershed data.
10	22	To provide local watershed managers with geographic	
10	23	information system data for their use in developing,	DETAIL: Maintains the current level of funding.
10	24	monitoring, and displaying results of their watershed work:	
10	25	..... \$ 195,000	
10	26	5. WATER QUALITY MONITORING	Environment First Fund appropriation for the Water Quality Monitoring
10	27	For continuing the establishment and operation of water	Program.
10	28	quality monitoring stations:	
10	29	..... \$ 2,955,000	DETAIL: Maintains the current level of funding.
10	30	6. PUBLIC WATER SUPPLY SYSTEM ACCOUNT	Environment First Fund appropriation to the Public Water System Account in
10	31	For deposit in the public water supply system account of the	the Water Quality Protection Fund.
10	32	water quality protection fund created in section 455B.183A:	
10	33	..... \$ 500,000	DETAIL: Maintains the current level of funding. The funds are used to implement federal regulations required by the Safe Drinking Water System Account in the Water Quality Protection Fund.
10	34	7. REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the Animal Feeding Operations
10	35	For the regulation of animal feeding operations, including	Program.
11	1	as provided for in chapters 459 and 459A:	
11	2	..... \$ 520,000	DETAIL: This is a decrease of \$88,400 compared to estimated FY 2011.
11	3	8. AMBIENT AIR QUALITY	Environment First Fund appropriation to the Ambient Air Quality Program.
11	4	For the abatement, control, and prevention of ambient	
11	5	air pollution in this state, including measures as necessary	DETAIL: Maintains the current level of funding.
11	6	to assure attainment and maintenance of ambient air quality	
11	7	standards from particulate matter:	
11	8	..... \$ 425,000	
11	9	9. WATER QUANTITY REGULATION	Environment First Fund appropriation for the Water Quantity Regulation
11	10	For regulating water quantity from surface and subsurface	Program.

11 11 sources by providing for the allocation and use of water  
 11 12 resources, the protection and management of water resources,  
 11 13 and the preclusion of conflicts among users of water resources,  
 11 14 including as provided in chapter 455B, division III, part 4:  
 11 15 ..... \$ 495,000

DETAIL: Maintains the current level of funding.

11 16 Sec. 17. REVERSION. Notwithstanding section 8.33,  
 11 17 moneys appropriated for the fiscal year beginning July 1,  
 11 18 2011, in this division of this Act that remain unencumbered  
 11 19 or unobligated at the close of the fiscal year shall not  
 11 20 revert but shall remain available to be used for the purposes  
 11 21 designated until the close of the fiscal year beginning July 1,  
 11 22 2012, or until the project for which the appropriation was made  
 11 23 is completed, whichever is earlier.

Requires nonreversion of unexpended funds at the close of FY 2012 from the Environment First Fund appropriations in this Division, through FY 2013.

11 24 DIVISION VI  
 11 25 RESOURCES ENHANCEMENT  
 11 26 AND PROTECTION (REAP) fund

11 27 Sec. 18. ENVIRONMENT FIRST FUND. Notwithstanding the  
 11 28 amount of the standing appropriation from the general fund of  
 11 29 the state to the Iowa resources enhancement and protection  
 11 30 fund as provided in section 455A.18, there is appropriated  
 11 31 from the environment first fund created in section 8.57A to  
 11 32 the Iowa resources enhancement and protection fund, in lieu of  
 11 33 the appropriation made in section 455A.18, for the fiscal year  
 11 34 beginning July 1, 2011, and ending June 30, 2012, the following  
 11 35 amount, to be allocated as provided in section 455A.19:  
 12 1 ..... \$ 12,375,000

Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: This is a decrease of \$2,625,000 compared to estimated FY 2011.

12 2 DIVISION VII  
 12 3 RELATED MISCELLANEOUS PROVISIONS

12 4 Sec. 19. AGRICULTURAL DRAINAGE WELL CLOSURE — REPORT.  
 The  
 12 5 department of agriculture and land stewardship shall prepare  
 12 6 a report regarding agricultural drainage wells that have not  
 12 7 been closed as provided in chapter 460. The report shall  
 12 8 include an inventory of agricultural drainage wells that remain  
 12 9 unclosed, a projected timeline for closing the agricultural  
 12 10 drainage wells, and an estimate of the costs for closing each  
 12 11 agricultural drainage well. The department shall submit the  
 12 12 report to the governor and fiscal services division of the  
 12 13 legislative services agency not later than November 15, 2011.

Requires the DALs to submit a report by November 15, 2011, regarding the closure of agricultural drainage wells. The report is to include an inventory of the agricultural drainage wells that remain unclosed, a projected timeline for closing the agricultural drainage wells, and the estimated cost for closing each well. The report is to be submitted to the Governor and the Fiscal Services Division of the Legislature Services Agency.



12 14 DIVISION VIII

12 15 RELATED STATUTORY CHANGES

12 16 Sec. 20. Section 455E.11, subsection 2, paragraph a,  
12 17 subparagraph (1), subparagraph division (a), subparagraph  
12 18 subdivision (ii), subparagraph part (B), Code 2011, is amended  
12 19 to read as follows:

12 20 (B) Expend not more than fifty percent of the moneys  
12 21 for a community partnership program designed to support  
12 22 community beautification projects ~~including the deconstruction,  
12 23 renovation, or removal of derelict buildings. Eligible  
12 24 communities are limited to cities of five thousand or fewer in  
12 25 population. Eligible costs shall include but are not limited  
12 26 to asbestos abatement and removal, the recovery and processing  
12 27 of recyclable or reusable material from derelict buildings, and  
12 28 reimbursement for purchased recycled content materials used  
12 29 in the renovation of buildings. Special consideration may be  
12 30 given to communities that hire the unemployed to deconstruct  
12 31 structures, clean up the properties, and, if there is no  
12 32 immediate buyer for the properties, turn the properties into  
12 33 green spaces. Any business entity or individual engaged in the  
12 34 removal or abatement of asbestos must have obtained a valid  
12 35 license or permit as required in chapter 88B.~~

CODE: Removes abandoned buildings from the list of projects eligible for a Beautification Grant.

13 1 Sec. 21. Section 455E.11, subsection 2, paragraph a,  
13 2 subparagraph (1), Code 2011, is amended by adding the following  
13 3 new subparagraph division:

13 4 NEW SUBPARAGRAPH DIVISION (0e) Not more than four  
13 5 hundred thousand dollars to the department for purposes of  
13 6 providing funding assistance to eligible communities to address  
13 7 abandoned buildings by promoting waste abatement, diversion,  
13 8 selective dismantlement of building components, and recycling.  
13 9 Eligible communities include a city with a population of five  
13 10 thousand or fewer. Eligible costs for program assistance  
13 11 include but are not limited to asbestos and other hazardous  
13 12 material abatement and removal, the recovery processing  
13 13 of recyclable or reusable material through the selective  
13 14 dismantlement of abandoned buildings, and reimbursement for  
13 15 purchased recycled content materials used in the renovation of  
13 16 buildings. For projects that support community beautification,  
13 17 the department may elect to administer funding to eligible

CODE: Allocates up to \$400,000 from the Groundwater Protection Fund to be used by the DNR for awarding Abandoned Buildings Grants. Specifies the requirements for awarding a grant.

13 18 communities in collaboration with the organization awarded the  
 13 19 beautification grant in accordance with subparagraph division  
 13 20 (a), subparagraph subdivision (i).

13 21 Sec. 22. Section 455G.3, subsections 6 and 7, Code 2011, are  
 13 22 amended to read as follows:

13 23 6.\_\_a. For the fiscal year beginning July 1, 2010, and each  
 13 24 fiscal year thereafter, there is appropriated from the Iowa  
 13 25 comprehensive petroleum underground storage tank fund to the  
 13 26 department of natural resources two hundred thousand dollars  
 13 27 for purposes of technical review support to be conducted by  
 13 28 nongovernmental entities for leaking underground storage tank  
 13 29 assessments.

13 30 b. Notwithstanding section 8.33, moneys appropriated in this  
 13 31 subsection that remain unencumbered or unobligated at the close  
 13 32 of the fiscal year shall not revert but shall remain available  
 13 33 for expenditure for the purposes designated until the close of  
 13 34 the succeeding fiscal year.

13 35 7.\_\_a. For the fiscal year beginning July 1, 2010, there is  
 14 1 appropriated from the Iowa comprehensive petroleum underground  
 14 2 storage tank fund to the department of natural resources one  
 14 3 hundred thousand dollars for purposes of database modifications  
 14 4 necessary to accept batched external data regarding underground  
 14 5 storage tank inspections conducted by nongovernmental entities.

14 6 b. Notwithstanding section 8.33, moneys appropriated in this  
 14 7 subsection that remain unencumbered or unobligated at the close  
 14 8 of the fiscal year shall not revert but shall remain available  
 14 9 for expenditure for the purposes designated until the close of  
 14 10 the succeeding fiscal year.

14 11 Sec. 23. EFFECTIVE UPON ENACTMENT. This division of this  
 14 12 Act, being deemed of immediate importance, takes effect upon  
 14 13 enactment.

CODE: Establishes a standing appropriation of \$200,000 from the UST Fund to the DNR for costs associated with technical review of leaking underground storage tanks.

DETAIL: The DNR received a \$200,000 appropriation from the UST Fund in FY 2011 for the first year cost of the Program.

Requires nonreversion of the UST database appropriation for Technical Review.

Underground Storage Tank Fund appropriation for FY 2011 to the DNR for modification of the UST database.

Requires nonreversion of funds remaining from the UST database appropriation.

This Division is effective on enactment.

## Summary Data General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Gov Rec FY 2012 <u>(3)</u>	Senate Action FY 2012 <u>(4)</u>	Senate Action vs. Est 2011 <u>(5)</u>	Page and Line # <u>(6)</u>
Agriculture and Natural Resources	\$ 36,285,012	\$ 33,765,206	\$ 32,751,632	\$ 32,926,632	\$ -838,574	
<b>Grand Total</b>	<u>\$ 36,285,012</u>	<u>\$ 33,765,206</u>	<u>\$ 32,751,632</u>	<u>\$ 32,926,632</u>	<u>\$ -838,574</u>	

## Agriculture and Natural Resources General Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Gov Rec FY 2012 <u>(3)</u>	Senate Action FY 2012 <u>(4)</u>	Senate Action vs. Est 2011 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 16,872,308	\$ 16,872,308	\$ 16,872,308	\$ 16,872,308	\$ 0	PG 1 LN 4
Local Food & Farm Program	0	0	0	75,000	75,000	PG 2 LN 25
Iowa FFA Foundation	<u>0</u>	<u>0</u>	<u>0</u>	<u>25,000</u>	<u>25,000</u>	PG 3 LN 10
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,872,308</b>	<b>\$ 16,872,308</b>	<b>\$ 16,872,308</b>	<b>\$ 16,972,308</b>	<b>\$ 100,000</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 15,968,410	\$ 13,448,604	\$ 12,641,688	\$ 12,716,688	\$ -731,916	PG 3 LN 23
<b>Total Natural Resources, Dept. of</b>	<b>\$ 15,968,410</b>	<b>\$ 13,448,604</b>	<b>\$ 12,641,688</b>	<b>\$ 12,716,688</b>	<b>\$ -731,916</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	\$ 3,444,294	\$ 3,444,294	\$ 3,237,636	\$ 3,237,636	\$ -206,658	PG 6 LN 32
<b>Total Regents, Board of</b>	<b>\$ 3,444,294</b>	<b>\$ 3,444,294</b>	<b>\$ 3,237,636</b>	<b>\$ 3,237,636</b>	<b>\$ -206,658</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 36,285,012</b>	<b>\$ 33,765,206</b>	<b>\$ 32,751,632</b>	<b>\$ 32,926,632</b>	<b>\$ -838,574</b>	

# Summary Data

Other Fund

	<u>Actual FY 2010 (1)</u>	<u>Estimated FY 2011 (2)</u>	<u>Gov Rec FY 2012 (3)</u>	<u>Senate Action FY 2012 (4)</u>	<u>Senate Action vs. Est 2011 (5)</u>	<u>Page and Line # (6)</u>
Agriculture and Natural Resources	\$ 84,654,502	\$ 76,354,502	\$ 76,554,502	\$ 76,554,502	\$ 200,000	
<b>Grand Total</b>	<u>\$ 84,654,502</u>	<u>\$ 76,354,502</u>	<u>\$ 76,554,502</u>	<u>\$ 76,554,502</u>	<u>\$ 200,000</u>	

## Agriculture and Natural Resources Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Gov Rec FY 2012 (3)	Senate Action FY 2012 (4)	Senate Action vs. Est 2011 (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 30
Motor Fuel Inspection - RFIF	300,000	300,000	500,000	500,000	200,000	PG 2 LN 8
Conservation Reserve Enhance - EFF	1,500,000	1,500,000	1,000,000	1,000,000	-500,000	PG 7 LN 32
Watershed Protection Fund - EFF	2,550,000	1,500,000	900,000	900,000	-600,000	PG 8 LN 13
Farm Management Demo - EFF	800,000	750,000	725,000	725,000	-25,000	PG 8 LN 21
Agricultural Drainage Wells - EFF	1,500,000	1,250,000	875,000	0	-1,250,000	
Soil & Water Conservation - EFF	0	1,751,600	2,000,000	2,000,000	248,400	PG 9 LN 1
Conservation Reserve Prog - EFF	1,500,000	1,300,000	1,000,000	1,000,000	-300,000	PG 9 LN 5
So. Iowa Conservation & Dev - EFF	300,000	250,000	225,000	0	-250,000	
Cost Share - EFF	7,000,000	1,050,000	6,300,000	6,300,000	5,250,000	PG 9 LN 30
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 15,755,516</b>	<b>\$ 9,957,116</b>	<b>\$ 13,830,516</b>	<b>\$ 12,730,516</b>	<b>\$ 2,773,400</b>	
<b>Loess Hills Dev. and Conservation</b>						
Loess Hills - EFF	\$ 600,000	\$ 500,000	\$ 475,000	\$ 300,000	\$ -200,000	PG 9 LN 14
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 16,355,516</b>	<b>\$ 10,457,116</b>	<b>\$ 14,305,516</b>	<b>\$ 13,030,516</b>	<b>\$ 2,573,400</b>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Fish & Game- DNR Admin Expenses	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 38,793,154	\$ 0	PG 4 LN 9
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 4 LN 35
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Authorization	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,500	297,500	297,500	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 5 LN 13
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 5 LN 22
Technical Tank Review - UST	0	200,000	200,000	200,000	0	
<b>Total Natural Resources, Dept. of</b>	<b>\$ 42,548,986</b>	<b>\$ 42,748,986</b>	<b>\$ 42,748,986</b>	<b>\$ 42,748,986</b>	<b>\$ 0</b>	

## Agriculture and Natural Resources Other Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Gov Rec FY 2012 <u>(3)</u>	Senate Action FY 2012 <u>(4)</u>	Senate Action vs. Est 2011 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Natural Resources Capital</u></b>						
<b>Natural Resources Capital</b>						
Volunteers and Keepers of Land	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	PG 10 LN 10
Park Operations & Maintenance	2,470,000	2,470,000	2,910,000	3,110,000	640,000	PG 10 LN 14
Forestry Management Programs - EFF	0	0	0	100,000	100,000	PG 10 LN 18
GIS Information for Watershed	195,000	195,000	195,000	195,000	0	PG 10 LN 21
Water Quality Monitoring	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 10 LN 26
Water Quality Protection	500,000	500,000	500,000	500,000	0	PG 10 LN 30
Animal Feeding Operations	360,000	608,400	420,000	520,000	-88,400	PG 10 LN 34
Air Quality Monitoring - ambient	425,000	425,000	425,000	425,000	0	PG 11 LN 3
Water Quantity	495,000	495,000	495,000	495,000	0	PG 11 LN 9
REAP	18,000,000	15,000,000	11,500,000	12,375,000	-2,625,000	PG 11 LN 27
Resource Conservation and Development	250,000	150,000	0	0	-150,000	
State Park Volunteer Activities - EFF	0	250,000	0	0	-250,000	
<b>Total Natural Resources Capital</b>	<b>\$ 25,750,000</b>	<b>\$ 23,148,400</b>	<b>\$ 19,500,000</b>	<b>\$ 20,775,000</b>	<b>\$ -2,373,400</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 84,654,502</b>	<b>\$ 76,354,502</b>	<b>\$ 76,554,502</b>	<b>\$ 76,554,502</b>	<b>\$ 200,000</b>	

# Summary Data

FTE

	<u>Actual</u> <u>FY 2010</u> <u>(1)</u>	<u>Estimated</u> <u>FY 2011</u> <u>(2)</u>	<u>Gov Rec</u> <u>FY 2012</u> <u>(3)</u>	<u>Senate Action</u> <u>FY 2012</u> <u>(4)</u>	<u>Senate Action</u> <u>vs. Est 2011</u> <u>(5)</u>	<u>Page and</u> <u>Line #</u> <u>(6)</u>
Agriculture and Natural Resources	<u>1,422.08</u>	<u>1,523.55</u>	<u>1,523.55</u>	<u>1,535.95</u>	<u>12.40</u>	
<b>Grand Total</b>	<u><u>1,422.08</u></u>	<u><u>1,523.55</u></u>	<u><u>1,523.55</u></u>	<u><u>1,535.95</u></u>	<u><u>12.40</u></u>	



## Agriculture and Natural Resources FTE

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Gov Rec FY 2012 <u>(3)</u>	Senate Action FY 2012 <u>(4)</u>	Senate Action vs. Est 2011 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	325.48	291.67	291.67	303.07	11.40	PG 1 LN 4
Motor Fuel Inspection - RFIF	2.21	3.00	3.00	3.00	0.00	PG 2 LN 8
GW - Ag Drain Wells/Sinkholes	2.50	2.60	2.60	2.60	0.00	
Water Protection Fund	17.14	18.73	18.73	18.73	0.00	
EPA Non Point Source Pollution	9.34	10.90	10.90	10.90	0.00	
Abandoned Mined Lands Grant	4.59	5.70	5.70	5.70	0.00	
Brucellosis Eradication	0.98	1.00	1.00	1.00	0.00	
Local Food & Farm Program	0.00	0.00	0.00	1.00	1.00	PG 2 LN 25
<b>Total Agriculture and Land Stewardship</b>	<u>362.24</u>	<u>333.60</u>	<u>333.60</u>	<u>346.00</u>	<u>12.40</u>	
<b><u>Natural Resources, Dept. of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	1,019.91	1,145.95	1,145.95	1,145.95	0.00	PG 3 LN 23
<b>Total Natural Resources, Dept. of</b>	<u>1,019.91</u>	<u>1,145.95</u>	<u>1,145.95</u>	<u>1,145.95</u>	<u>0.00</u>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	39.93	44.00	44.00	44.00	0.00	PG 6 LN 32
<b>Total Regents, Board of</b>	<u>39.93</u>	<u>44.00</u>	<u>44.00</u>	<u>44.00</u>	<u>0.00</u>	
<b>Total Agriculture and Natural Resources</b>	<u><u>1,422.08</u></u>	<u><u>1,523.55</u></u>	<u><u>1,523.55</u></u>	<u><u>1,535.95</u></u>	<u><u>12.40</u></u>	