

Justice System Appropriations Bill Senate File 497

Senate/House Comparison

An Act relating to appropriations to the justice system and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Difference Comparison

SENATE FILE 497

Overall Funding and FTE Position Differences:

	Senate Action FY 2016 (1)	House Action FY 2016 (2)	Senate vs House (3)	Comments (4)
General Fund	\$ 562,127,101	\$ 553,495,733	\$ 8,631,368	See differences below.
Other Funds	\$ 14,285,596	\$ 14,285,596	\$ 0	Senate and House agree on funding level.
FTE Positions	5,757.85	5,756.85	1.00	See difference below.

Funding Differences – General Fund:

	Senate Action FY 2016 (1)	House Action FY 2016 (2)	Senate vs House (3)	Comments (4)
Justice, Dept. of				
General Office AG	\$ 7,989,905	\$ 7,540,969	\$ 448,936	Senate maintains current funding level. House makes a general decrease of \$399,495 and a decrease of \$49,441 for organizational dues.
Victim Assistance Grants	6,734,400	5,734,400	1,000,000	Senate maintains current funding level. House makes a general decrease of \$1,000,000.
Legal Services Poverty Grants	2,400,000	2,000,000	400,000	Senate maintains current funding level. House makes a general decrease of \$400,000.
Civil Rights Commission				
Civil Rights Commission	\$ 1,169,540	\$ 1,111,063	\$ 58,477	Senate maintains current funding level. House makes a general decrease of \$58,477.
Corrections, Dept. of				
Corrections Administration	\$ 5,270,010	\$ 5,265,495	\$ 4,515	Senate maintains current funding level. House makes a decrease of \$4,515 for organizational dues.
County Confinement	1,370,092	1,075,092	295,000	Senate adds \$295,000 based on FY 2014 expenditures. House maintains current funding level.

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	Senate Action FY 2016 (1)	House Action FY 2016 (2)	Senate vs House (3)	Comments (4)
Ft. Madison Institution	\$ 44,443,584	\$ 43,085,704	\$ 1,357,880	Senate adds \$1,421,982 to maintain services. House makes a general increase of \$64,102.
Oakdale Institution	\$ 60,408,092	\$ 59,408,092	\$ 1,000,000	Senate adds \$1,000,000 to fund the costs of drugs and biologicals. House maintains current funding level.
Newton Institution	\$ 27,572,108	\$ 27,572,008	\$ 100	Senate maintains current funding level. House makes a decrease of \$100 for organizational dues.
Mt. Pleasant Inst.	\$ 25,360,135	\$ 25,360,035	\$ 100	Senate maintains current funding level. House makes a decrease of \$100 for organizational dues.
Mitchellville Institution	\$ 22,724,581	\$ 22,045,970	\$ 678,611	Senate adds \$678,611 to fund annual support costs of the new buildings. House maintains current funding level.
CBC District I	\$ 14,834,839	\$ 14,753,977	\$ 80,862	Senate adds \$34,995 to replace expired federal funds for drug court and \$45,867 to maintain services. House maintains current funding level.
CBC District II	\$ 11,533,719	\$ 11,500,661	\$ 33,058	Senate adds \$33,058 to maintain services. House maintains current funding level.
CBC District III	\$ 7,262,125	\$ 7,241,257	\$ 20,868	Senate adds \$20,868 to maintain services. House maintains current funding level.
CBC District IV	\$ 5,653,088	\$ 5,608,005	\$ 45,083	Senate adds \$30,000 to replace expired federal funds for drug court and \$15,083 to maintain services. House maintains current funding level.
CBC District V	\$ 21,247,775	\$ 20,304,616	\$ 943,159	Senate adds \$67,060 to replace expired federal funds for drug court and \$876,099 to maintain services. House maintains current funding level.
CBC District VI	\$ 14,936,085	\$ 14,833,623	\$ 102,462	Senate adds \$58,660 to replace expired federal funds for drug court and \$43,802 to maintain services. House maintains current funding level.
CBC District VII	\$ 7,880,839	\$ 7,856,873	\$ 23,966	Senate adds \$23,966 to maintain services. House maintains current funding level.
CBC District VIII	\$ 8,192,156	\$ 8,133,194	\$ 58,962	Senate adds \$34,996 to replace expired federal funds for drug court and \$23,966 to maintain services. House maintains current funding level.

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	Senate Action FY 2016 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	Senate vs House <u>(3)</u>	<u>Comments</u> <u>(4)</u>
Public Defender				
Public Defender	\$ 26,032,243	\$ 24,737,056	\$ 1,295,187	Senate and House add \$150,000 to transfer funds from the Indigent Defense Fund for two Gideon Fellowships compared to estimated FY 2015. House makes a general decrease of \$1,295,187.
Indigent Defense Appropriation	29,751,929	28,256,833	1,495,096	Senate and House make a decrease of \$150,000 to transfer funds to the State Public Defender's Office compared to estimated FY 2015. House makes a general decrease of
Iowa Law Enforcement Academy				
Law Enforcement Academy	\$ 1,003,214	\$ 1,002,618	\$ 596	Senate maintains current funding level. House makes a decrease of \$596 for organizational dues.
Parole Board				
Parole Board	\$ 1,204,583	\$ 1,144,004	\$ 60,579	Senate maintains current funding level. House makes a general decrease of \$60,579.
Public Defense, Dept. of				
Public Defense, Department of	\$ 6,554,478	\$ 6,549,753	\$ 4,725	Senate maintains current funding level. House makes a decrease of \$4,725 for organizational dues.
Department of Public Safety				
Public Safety Administration	\$ 4,183,349	\$ 4,226,131	\$ -42,782	Senate maintains current funding level. House makes a general increase of \$42,782.
Public Safety DCI	13,775,414	13,796,544	-21,130	Senate adds \$150,000 to fund a position for human trafficking enforcement. House makes a general increase of \$171,130.
Narcotics Enforcement	7,316,635	7,391,039	-74,404	Senate and House add \$396,780 to maintain 4.00 narcotics agents that were previously funded by a grant compared to estimated FY 2015. House also adds \$74,404 as a general increase.
DPS Fire Marshal	4,590,556	4,651,010	-60,454	Senate maintains current funding level. House makes a general increase of \$60,454.
Iowa State Patrol	60,920,291	61,501,575	-581,284	Senate maintains current level funding level. House makes a general increase of \$581,284.
Homeland Security and Emergency Management				
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,226,423	\$ 3,200	Senate maintains current funding level. House makes a decrease of \$3,200 for organizational dues.

JUSTICE SYSTEM APPROPRIATIONS BILL
Senate/House Difference Comparison

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Funding Differences – FTE Positions

	Senate Action FY 2016 (1)	House Action FY 2016 (2)	Senate vs House (3)	Comments (4)
Justice System	5,757.85	5,756.85	1.00	The Senate adds 1.00 FTE position for human trafficking enforcement to the Department of Public Safety's Division of Criminal Investigation (DCI).
Grand Total	5,757.85	5,756.85	1.00	

Major Language Differences:

- **Office of the Attorney General:** The House requires the Office to provide human trafficking training. The Senate does not have this language.
- **Fort Madison Correctional Facility:** The Senate requires maintenance of services at levels provided in FY 2015. The House does not have this language.
- **Luster Heights Prison Camp:** The House specifies it is the intent of the General Assembly that the Department of Corrections (DOC) maintain and operate the Luster Heights Prison Camp in Yellow River Forest State Park. The Senate does not have this language.
- **Leases:** The Senate requires the DOC to prohibit the use of inmate labor for partisan political purposes and restricts offender access to personal identifying information of citizens. The House states it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political purposes and restricts offender access to personal identifying information of citizens.
- **Privatization of Corrections Services:** The Senate adds privatization language for the DOC under the Central Office appropriation. The House does not have this language.
- **Correctional Officers:** The Senate requires the DOC to add additional correctional officers to the current number of correctional officers as of July 1, 2015 (FY 2016). The House does not have this language.
- **Prison Farms:** The Senate requires the DOC to continue farm operations at the same or greater level than the level that existed on January 1, 2011. The House states it is the intent of the General Assembly that this occur.
- **Iowa Law Enforcement Academy (ILEA):** The Senate requires that the ILEA to offer training for law enforcement officers in recognizing and responding to persons with Alzheimer’s disease. The House states it is the intent that the ILEA may provide this training.
- **Homeland Security and Emergency Management Department (HSEMD):** The Senate requires the HSEMD to work with the DPS as much as possible when gathering and analyzing information in regard to domestic and foreign security threats. The House states it is the intent of the General Assembly that this happen.
- **Department of Public Safety – Division of Criminal Investigation (DCI):** The Senate states that the appropriation to the DCI will also be used for human trafficking enforcement. The House does not have this language.
- **Department of Public Safety – Division of State Patrol:** The House states it is the intent of the General Assembly that the State Patrol implement the endangered persons advisory alert system. The Senate does not have this language.

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- **Department of Public Safety – Division of State Patrol:** The House states it is the intent of the General Assembly that the State assign education officers to perform school bus inspections rather than road troopers. The Senate does not have this language.
- **Human Trafficking Training:** The Senate requires the Crime Victim Assistance Division (CVAD) to cooperate with other agencies to develop and conduct outreach, public awareness, and training related to human trafficking. The Senate authorizes an additional \$200,000 annually from the Victim Compensation Fund for this purpose. The House does not have this language.
- **Emergency Housing:** The Senate defines “emergency relocation” and “housing assistance” for the purpose of receiving compensation from the Victim Compensation Fund. The fiscal impact on the Fund is expected to be no more than \$400,000 annually. The House does not have this language.
- **Human Trafficking Victim Fund:** The Senate transfers the FY 2015 ending balance of the Mortgage Servicing Settlement Fund to the Human Trafficking Victim Fund, to be used for training local law enforcement and county attorneys about recognizing and aiding the victims of human trafficking, and providing grants to local law enforcement for overtime costs incurred while investigating human trafficking offenses and making arrests. The House does not have this language.
- **Indigent Defense:** The House reduces the hourly rate paid to attorneys for handling simple misdemeanor cases from \$60 per hour to \$25 per hour. The Senate does not have this language.
- **Effective Date:** The Senate’s language that transfers the ending balance of the Mortgage Servicing Settlement Fund to the Human Trafficking Victim Fund is effective on enactment. The House does not have this language.
- **Title Page:** The House amends the Senate’s title page to strike the effective date language.

NOTE: This language summary represents major language differences and should not be considered a comprehensive listing of differences between the House and Senate on SF 497. See the complete NOBAs for more detail.

Senate Floor NOBA: https://www.legis.iowa.gov/docs/NOBA/86_SF497_SF.pdf

House Floor NOBA: https://www.legis.iowa.gov/docs/NOBA/86_S3158_HF.pdf

Summary Data

General Fund

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Action FY 2016 (3)	Senate vs House FY 2016 (4)
Justice System	\$ 556,876,308	\$ 562,127,101	\$ 553,495,733	\$ 8,631,368
Grand Total	\$ 556,876,308	\$ 562,127,101	\$ 553,495,733	\$ 8,631,368

Justice System General Fund

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate vs House FY 2016 <u>(4)</u>
<u>Justice, Department of</u>				
Justice, Dept. of				
General Office AG	\$ 7,989,905	\$ 7,989,905	\$ 7,540,969	\$ 448,936
Victim Assistance Grants	6,734,400	6,734,400	5,734,400	1,000,000
Legal Services Poverty Grants	2,400,000	2,400,000	2,000,000	400,000
Total Justice, Department of	\$ 17,124,305	\$ 17,124,305	\$ 15,275,369	\$ 1,848,936
<u>Civil Rights Commission</u>				
Civil Rights Commission				
Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,111,063	\$ 58,477
Total Civil Rights Commission	\$ 1,169,540	\$ 1,169,540	\$ 1,111,063	\$ 58,477
<u>Corrections, Dept. of</u>				
Central Office				
Corrections Administration	\$ 5,270,010	\$ 5,270,010	\$ 5,265,495	\$ 4,515
County Confinement	1,075,092	1,370,092	1,075,092	295,000
Federal Prisoners/Contractual	484,411	484,411	484,411	0
Corrections Education	2,608,109	2,608,109	2,608,109	0
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	0
Mental Health/Substance Abuse	22,319	22,319	22,319	0
Total Central Office	\$ 11,459,941	\$ 11,754,941	\$ 11,455,426	\$ 299,515
Fort Madison				
Ft. Madison Institution	\$ 43,021,602	\$ 44,443,584	\$ 43,085,704	\$ 1,357,880
Anamosa				
Anamosa Institution	\$ 33,668,253	\$ 33,668,253	\$ 33,668,253	\$ 0
Oakdale				
Oakdale Institution	\$ 59,408,092	\$ 60,408,092	\$ 59,408,092	\$ 1,000,000
Newton				
Newton Institution	\$ 27,572,108	\$ 27,572,108	\$ 27,572,008	\$ 100
Mt Pleasant				
Mt. Pleasant Inst.	\$ 25,360,135	\$ 25,360,135	\$ 25,360,035	\$ 100

Justice System General Fund

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate vs House FY 2016 <u>(4)</u>
Rockwell City				
Rockwell City Institution	\$ 9,836,353	\$ 9,836,353	\$ 9,836,353	\$ 0
Clarinda				
Clarinda Institution	\$ 25,933,430	\$ 25,933,430	\$ 25,933,430	\$ 0
Mitchellville				
Mitchellville Institution	\$ 22,045,970	\$ 22,724,581	\$ 22,045,970	\$ 678,611
Fort Dodge				
Ft. Dodge Institution	\$ 30,097,648	\$ 30,097,648	\$ 30,097,648	\$ 0
CBC District 1				
CBC District I	\$ 14,753,977	\$ 14,834,839	\$ 14,753,977	\$ 80,862
CBC District 2				
CBC District II	\$ 11,500,661	\$ 11,533,719	\$ 11,500,661	\$ 33,058
CBC District 3				
CBC District III	\$ 7,241,257	\$ 7,262,125	\$ 7,241,257	\$ 20,868
CBC District 4				
CBC District IV	\$ 5,608,005	\$ 5,653,088	\$ 5,608,005	\$ 45,083
CBC District 5				
CBC District V	\$ 20,304,616	\$ 21,247,775	\$ 20,304,616	\$ 943,159
CBC District 6				
CBC District VI	\$ 14,833,623	\$ 14,936,085	\$ 14,833,623	\$ 102,462
CBC District 7				
CBC District VII	\$ 7,856,873	\$ 7,880,839	\$ 7,856,873	\$ 23,966
CBC District 8				
CBC District VIII	\$ 8,133,194	\$ 8,192,156	\$ 8,133,194	\$ 58,962
Total Corrections, Dept. of	<u>\$ 378,635,738</u>	<u>\$ 383,339,751</u>	<u>\$ 378,695,125</u>	<u>\$ 4,644,626</u>
<u>Human Rights, Dept. of</u>				
Human Rights, Department of Criminal & Juvenile Justice	\$ 1,260,105	\$ 1,260,105	\$ 1,260,105	\$ 0
Total Human Rights, Dept. of	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 1,260,105</u>	<u>\$ 0</u>

Justice System

General Fund

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate vs House FY 2016 <u>(4)</u>
<u>Inspections & Appeals, Dept. of</u>				
Public Defender				
Public Defender	\$ 25,882,243	\$ 26,032,243	\$ 24,737,056	\$ 1,295,187
Indigent Defense Appropriation	29,901,929	29,751,929	28,256,833	1,495,096
Total Inspections & Appeals, Dept. of	\$ 55,784,172	\$ 55,784,172	\$ 52,993,889	\$ 2,790,283
<u>Iowa Law Enforcement Academy</u>				
Iowa Law Enforcement Academy				
Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,002,618	\$ 596
Total Iowa Law Enforcement Academy	\$ 1,003,214	\$ 1,003,214	\$ 1,002,618	\$ 596
<u>Parole, Board of</u>				
Parole Board				
Parole Board	\$ 1,204,583	\$ 1,204,583	\$ 1,144,004	\$ 60,579
Total Parole, Board of	\$ 1,204,583	\$ 1,204,583	\$ 1,144,004	\$ 60,579
<u>Public Defense, Dept. of</u>				
Public Defense, Dept. of				
Public Defense, Department of	\$ 6,554,478	\$ 6,554,478	\$ 6,549,753	\$ 4,725
Total Public Defense, Dept. of	\$ 6,554,478	\$ 6,554,478	\$ 6,549,753	\$ 4,725

Justice System General Fund

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate vs House FY 2016 <u>(4)</u>
<u>Public Safety, Department of</u>				
Public Safety, Dept. of				
Public Safety Administration	\$ 4,183,349	\$ 4,183,349	\$ 4,226,131	\$ -42,782
Public Safety DCI	13,625,414	13,775,414	13,796,544	-21,130
DCI - Crime Lab Equipment/Training	302,345	302,345	302,345	0
Narcotics Enforcement	6,919,855	7,316,635	7,391,039	-74,404
Public Safety Undercover Funds	109,042	109,042	109,042	0
DPS Fire Marshal	4,590,556	4,590,556	4,651,010	-60,454
Iowa State Patrol	60,920,291	60,920,291	61,501,575	-581,284
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	0
Fire Fighter Training	825,520	825,520	825,520	0
Interoperable Communications Sys Board	154,661	154,661	154,661	0
Total Public Safety, Department of	\$ 91,910,550	\$ 92,457,330	\$ 93,237,384	\$ -780,054
<u>Homeland Security and Emergency Management</u>				
Homeland Security and Emergency Management				
Homeland Security & Emer. Mgmt.	\$ 2,229,623	\$ 2,229,623	\$ 2,226,423	\$ 3,200
Total Homeland Security and Emergency Manag	\$ 2,229,623	\$ 2,229,623	\$ 2,226,423	\$ 3,200
Total Justice System	\$ 556,876,308	\$ 562,127,101	\$ 553,495,733	\$ 8,631,368

Summary Data

Other Funds

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate vs House FY 2016 <u>(4)</u>
Justice System	\$ 14,035,596	\$ 14,285,596	\$ 14,285,596	\$ 0
Grand Total	<u>\$ 14,035,596</u>	<u>\$ 14,285,596</u>	<u>\$ 14,285,596</u>	<u>\$ 0</u>

Justice System

Other Funds

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate vs House FY 2016 <u>(4)</u>
<u>Justice, Department of</u>				
Consumer Advocate				
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0
Total Justice, Department of	\$ 3,137,588	\$ 3,137,588	\$ 3,137,588	\$ 0
<u>Public Safety, Department of</u>				
Public Safety, Dept. of				
DPS Gaming Enforcement - GEF	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0
Total Public Safety, Department of	\$ 10,898,008	\$ 10,898,008	\$ 10,898,008	\$ 0
<u>Homeland Security and Emergency Management</u>				
Homeland Security and Emergency Management				
E911 Emergency Comm Admin	\$ 0	\$ 250,000	\$ 250,000	\$ 0
Total Homeland Security and Emergency Manag	\$ 0	\$ 250,000	\$ 250,000	\$ 0
Total Justice System	\$ 14,035,596	\$ 14,285,596	\$ 14,285,596	\$ 0

Summary Data

FTE Positions

	Estimated FY 2015 (1)	Senate Action FY 2016 (2)	House Action FY 2016 (3)	Senate vs House FY 2016 (4)
Justice System	5,749.43	5,757.85	5,756.85	1.00
Grand Total	5,749.43	5,757.85	5,756.85	1.00

Justice System

FTE Positions

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate vs House FY 2016 <u>(4)</u>
<u>Justice, Department of</u>				
Justice, Dept. of				
General Office AG	214.00	214.00	214.00	0.00
Victim Compensation Fund	24.00	24.00	24.00	0.00
Total Justice, Dept. of	<u>238.00</u>	<u>238.00</u>	<u>238.00</u>	<u>0.00</u>
Consumer Advocate				
Consumer Advocate - CMRF	22.00	22.00	22.00	0.00
Total Justice, Department of	<u>260.00</u>	<u>260.00</u>	<u>260.00</u>	<u>0.00</u>
<u>Civil Rights Commission</u>				
Civil Rights Commission				
Civil Rights Commission	28.00	28.00	28.00	0.00
Total Civil Rights Commission	<u>28.00</u>	<u>28.00</u>	<u>28.00</u>	<u>0.00</u>
<u>Corrections, Dept. of</u>				
Fort Madison				
Ft. Madison Institution	441.00	441.00	441.00	0.00
Anamosa				
Anamosa Institution	335.00	335.00	335.00	0.00
Oakdale				
Oakdale Institution	542.00	542.00	542.00	0.00
Newton				
Newton Institution	272.00	272.00	272.00	0.00
Mt Pleasant				
Mt. Pleasant Inst.	262.32	262.32	262.32	0.00
Rockwell City				
Rockwell City Institution	98.00	98.00	98.00	0.00
Clarinda				
Clarinda Institution	268.85	268.85	268.85	0.00
Mitchellville				
Mitchellville Institution	249.50	249.50	249.50	0.00

Justice System

FTE Positions

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate vs House FY 2016 <u>(4)</u>
Fort Dodge				
Ft. Dodge Institution	301.00	300.00	300.00	0.00
Central Office				
Corrections Administration	44.00	44.00	44.00	0.00
CBC District 1				
CBC District I	193.63	193.63	193.63	0.00
CBC District 2				
CBC District II	139.50	139.50	139.50	0.00
CBC District 3				
CBC District III	87.99	87.99	87.99	0.00
CBC District 4				
CBC District IV	64.00	64.00	64.00	0.00
CBC District 5				
CBC District V	274.45	271.45	271.45	0.00
CBC District 6				
CBC District VI	185.56	185.56	185.56	0.00
CBC District 7				
CBC District VII	101.45	101.45	101.45	0.00
CBC District 8				
CBC District VIII	100.75	99.75	99.75	0.00
Total Corrections, Dept. of	<u>3,961.00</u>	<u>3,956.00</u>	<u>3,956.00</u>	<u>0.00</u>
<u>Inspections & Appeals, Dept. of</u>				
Public Defender				
Public Defender	221.00	223.00	223.00	0.00
Total Inspections & Appeals, Dept. of	<u>221.00</u>	<u>223.00</u>	<u>223.00</u>	<u>0.00</u>
<u>Iowa Law Enforcement Academy</u>				
Iowa Law Enforcement Academy				
Law Enforcement Academy	23.00	24.00	24.00	0.00
Total Iowa Law Enforcement Academy	<u>23.00</u>	<u>24.00</u>	<u>24.00</u>	<u>0.00</u>

Justice System

FTE Positions

	Estimated FY 2015 <u>(1)</u>	Senate Action FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate vs House FY 2016 <u>(4)</u>
<u>Parole, Board of</u>				
Parole Board				
Parole Board	10.75	10.75	10.75	0.00
Total Parole, Board of	<u>10.75</u>	<u>10.75</u>	<u>10.75</u>	<u>0.00</u>
<u>Public Defense, Dept. of</u>				
Public Defense, Dept. of				
Public Defense, Department of	276.00	277.50	277.50	0.00
Total Public Defense, Dept. of	<u>276.00</u>	<u>277.50</u>	<u>277.50</u>	<u>0.00</u>
<u>Public Safety, Department of</u>				
Public Safety, Dept. of				
Public Safety Administration	38.00	38.00	38.00	0.00
Public Safety DCI	150.50	160.00	159.00	1.00
Narcotics Enforcement	65.50	65.50	65.50	0.00
DPS Fire Marshal	53.00	53.00	53.00	0.00
Iowa State Patrol	512.00	512.00	512.00	0.00
DPS Gaming Enforcement - GEF	102.00	102.00	102.00	0.00
Total Public Safety, Department of	<u>921.00</u>	<u>930.50</u>	<u>929.50</u>	<u>1.00</u>
<u>Human Rights, Dept. of</u>				
Human Rights, Department of				
Criminal & Juvenile Justice	11.78	12.15	12.15	0.00
Total Human Rights, Dept. of	<u>11.78</u>	<u>12.15</u>	<u>12.15</u>	<u>0.00</u>
<u>Homeland Security and Emergency Management</u>				
Homeland Security and Emergency Management				
Homeland Security & Emer. Mgmt.	36.90	35.95	35.95	0.00
Total Homeland Security and Emergency Manag	<u>36.90</u>	<u>35.95</u>	<u>35.95</u>	<u>0.00</u>
Total Justice System	<u><u>5,749.43</u></u>	<u><u>5,757.85</u></u>	<u><u>5,756.85</u></u>	<u><u>1.00</u></u>

FY 2016 General Fund - Department of Corrections - Senate vs House Differences Only

	Estimated FY 2015 (1)	Senate County Confinement (2)	Senate Pharmacy Costs (3)	Senate Maintain Current Service Levels (4)	House Maintain Current Service Levels (5)	Senate Mitchellville Support Costs (6)	Senate Expired Grants Drug Courts (7)	House Decrease Org. Dues (8)	Senate and House Changes FTE Pos (9)	FY 2016 Total Senate Floor (10)	FY 2016 House Floor Total (11)	FY 2016 Difference Senate vs House Corrections (12)
Department of Corrections (DOC)												
Central Office												
Corrections Administration	\$ 5,270,010	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -4,515	0.00	\$ 5,270,010	\$ 5,265,495	\$ 4,515
County Confinement	1,075,092	295,000	0	0	0	0	0	0	0.00	1,370,092	1,075,092	295,000
Federal Prisoners/Contractual	484,411	0	0	0	0	0	0	0	0.00	484,411	484,411	0
Corrections Education	2,608,109	0	0	0	0	0	0	0	0.00	2,608,109	2,608,109	0
ICON	2,000,000	0	0	0	0	0	0	0	0.00	2,000,000	2,000,000	0
Mental Health/Substance Abuse	22,319	0	0	0	0	0	0	0	0.00	22,319	22,319	0
Total Central Office	\$ 11,459,941	\$ 295,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ -4,515	0.00	\$ 11,754,941	\$ 11,455,426	\$ 299,515
DOC Institutions												
Ft. Madison Institution	\$ 43,021,602	\$ 0	\$ 0	\$ 1,421,982	\$ 64,102	\$ 0	\$ 0	\$ 0	0.00	\$ 44,443,584	\$ 43,085,704	\$ 1,357,880
Anamosa Institution	33,668,253	0	0	0	0	0	0	0	0.00	33,668,253	33,668,253	0
Oakdale Institution	59,408,092	0	1,000,000	0	0	0	0	0	0.00	60,408,092	59,408,092	1,000,000
Newton Institution	27,572,108	0	0	0	0	0	0	-100	0.00	27,572,108	27,572,008	100
Mt. Pleasant Inst.	25,360,135	0	0	0	0	0	0	-100	0.00	25,360,135	25,360,035	100
Rockwell City Institution	9,836,353	0	0	0	0	0	0	0	0.00	9,836,353	9,836,353	0
Clarinda Institution	25,933,430	0	0	0	0	0	0	0	0.00	25,933,430	25,933,430	0
Mitchellville Institution	22,045,970	0	0	0	0	678,611	0	0	0.00	22,724,581	22,045,970	678,611
Ft. Dodge Institution	30,097,648	0	0	0	0	0	0	-1.00	0.00	30,097,648	30,097,648	0
Total DOC Institutions	\$ 276,943,591	\$ 0	\$ 1,000,000	\$ 1,421,982	\$ 64,102	\$ 678,611	\$ 0	\$ -200	-1.00	\$ 280,044,184	\$ 277,007,493	\$ 3,036,691
CBC Districts												
CBC District I	\$ 14,753,977	\$ 0	\$ 0	\$ 45,867	\$ 0	\$ 0	\$ 34,995	\$ 0	0.00	\$ 14,834,839	\$ 14,753,977	\$ 80,862
CBC District II	11,500,661	0	0	33,058	0	0	0	0	0.00	11,533,719	11,500,661	33,058
CBC District III	7,241,257	0	0	20,868	0	0	0	0	0.00	7,262,125	7,241,257	20,868
CBC District IV	5,608,005	0	0	15,083	0	0	30,000	0	0.00	5,653,088	5,608,005	45,083
CBC District V	20,304,616	0	0	876,099	0	0	67,060	0	-3.00	21,247,775	20,304,616	943,159
CBC District VI	14,833,623	0	0	43,802	0	0	58,660	0	0.00	14,936,085	14,833,623	102,462
CBC District VII	7,856,873	0	0	23,966	0	0	0	0	0.00	7,880,839	7,856,873	23,966
CBC District VIII	8,133,194	0	0	23,966	0	0	34,996	0	-1.00	8,192,156	8,133,194	58,962
Total CBC Districts	\$ 90,232,206	\$ 0	\$ 0	\$ 1,082,709	\$ 0	\$ 0	\$ 225,711	\$ 0	-4.00	\$ 91,540,626	\$ 90,232,206	\$ 1,308,420
Total Corrections, Dept. of	\$ 378,635,738	\$ 295,000	\$ 1,000,000	\$ 2,504,691	\$ 64,102	\$ 678,611	\$ 225,711	\$ -4,715	-5.00	\$ 383,339,751	\$ 378,695,125	\$ 4,644,626