

# **Education Appropriations Bill House File 658**

## ***House/Senate Comparison***

**An Act relating to the funding of, the operation of, and appropriation of moneys to the college student aid commission, the department for the blind, the department of education, and the state board of regents, providing for related matters, and providing effective date and retroactive and other applicability provisions.**

**Fiscal Services Division  
Legislative Services Agency**

### **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

LSA Contacts: Robin Madison (515-281-5270) Tim Crellin (515-275-1286) John Parker (515-725-2249)

**EDUCATION APPROPRIATIONS BILL  
HOUSE/SENATE DIFFERENCE COMPARISON**

**HOUSE FILE 658**

**Overall Funding and FTE Position Differences:**

	Senate Action FY 2016 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	House vs Senate <u>(3)</u>	<u>Comments</u> <u>(4)</u>
General Fund	\$ 1,025,960,305	\$ 977,578,044	\$ -48,382,261	See differences below.
Other Funds	\$ 0	\$ 0	\$ 0	House and Senate agree on funding levels.
FTE Positions	12,299.55	12,298.55	-1.00	See difference below.

**Funding Differences – General Fund:**

	Senate Action FY 2016 <u>(1)</u>	House Action FY 2016 <u>(2)</u>	House vs Senate <u>(3)</u>	<u>Comments</u> <u>(4)</u>
<u>College Aid Commission</u>				
<b>College Student Aid Comm.</b>				
College Aid Commission	\$ 431,896	\$ 425,109	\$ -6,787	House funds an increase of \$175,000 compared to estimated FY 2015. Senate funds an increase of \$182,000.
Iowa Grants	791,177	0	-791,177	House eliminates funding for the Program. Senate maintains status quo funding.
All Iowa Opportunity Scholarships	2,240,854	2,840,854	600,000	House funds an increase of \$600,000 compared to estimated FY 2015. Senate maintains status quo funding.
Teach Iowa Scholars	1,300,000	500,000	-800,000	House funds a decrease of \$800,000 compared to estimated FY 2015. Senate maintains status quo funding.
Tuition Grant Program - Standing	50,413,448	47,413,448	-3,000,000	House funds a decrease of \$1.0 million compared to estimated FY 2015. Senate funds an increase of \$2.0 million.
Tuition Grant - For-Profit	2,075,000	1,800,000	-275,000	House funds a decrease of \$175,000 compared to estimated FY 2015. Senate funds an increase of \$100,000.

**EDUCATION APPROPRIATIONS BILL  
HOUSE/SENATE DIFFERENCE COMPARISON**

**HOUSE FILE 658**

	Senate Action FY 2016 (1)	House Action FY 2016 (2)	House vs Senate (3)	Comments (4)
<b>Education, Dept. of</b>				
Education, Dept. of Administration	\$ 6,404,047	\$ 5,671,071	\$ -732,976	House funds a decrease of \$2.6 million compared to estimated FY 2015. Senate funds a decrease of \$1.9 million.
Student Achievement/Teacher Quality	55,639,476	54,442,576	-1,196,900	House funds a decrease of \$2.3 million compared to estimated FY 2015. Senate funds a decrease of \$1.2 million.
Attendance Center/Website & Data System	500,000	250,000	-250,000	House funds a decrease of \$250,000 compared to estimated FY 2015. Senate does not decrease funding.
Administrator Mentoring/Coaching Support	1,000,000	750,000	-250,000	House funds a decrease of \$250,000 compared to estimated FY 2015. Senate does not decrease funding.
Commission and Council Support	25,000	0	-25,000	House funds a decrease of \$50,000 compared to estimated FY 2015. Senate funds a decrease of \$25,000.
Successful Progression for Early Readers	9,500,000	8,000,000	-1,500,000	House maintains status quo funding compared to estimated FY 2015. Senate funds an increase of \$1.5 million.
High Need Schools	10,000,000	0	-10,000,000	House does not address this. Senate funds a new appropriation of \$10.0 million.
Iowa Academic Standards	1,500,000	0	-1,500,000	House does not address this. Senate funds a new appropriation of \$1.5 million.
State Career Planning System 9-12	600,000	0	-600,000	House does not address this. Senate funds a new appropriation of \$600,000.
Area Education Agency Distribution	1,000,000	0	-1,000,000	House funds a decrease of \$1.0 million compared to estimated FY 2015. Senate does not decrease funding.
Community Colleges General Aid	209,369,053	201,274,647	-8,094,406	House maintains status quo funding compared to estimated FY 2015. Senate funds an increase of \$8.1 million.
Iowa Learning Online Initiative	1,500,000	500,000	-1,000,000	House funds a decrease of \$1.0 million compared to estimated FY 2015. Senate does not decrease funding.
Online State Job Posting System	250,000	0	-250,000	House funds a decrease of \$250,000 compared to estimated FY 2015. Senate does not decrease funding.
<b>Iowa Public Television</b>				
Iowa Public Television	\$ 8,073,846	\$ 7,791,846	\$ -282,000	House maintains status quo funding compared to estimated FY 2015. Senate funds an increase of \$282,000.

**EDUCATION APPROPRIATIONS BILL  
HOUSE/SENATE DIFFERENCE COMPARISON**

**HOUSE FILE 658**

	Senate Action FY 2016 (1)	House Action FY 2016 (2)	House vs Senate (3)	Comments (4)
<u>Regents, Board of</u>				
Regents, Board of Regent Board Office	\$ 1,094,714	\$ 1,030,609	\$ -64,105	House funds a decrease of \$64,000 compared to estimated FY 2015. Senate maintains status quo funding.
University of Iowa - General	234,964,158	227,524,781	-7,439,377	House funds a decrease of \$3.4 million compared to estimated FY 2015. Senate funds an increase of \$4.0 million.
UI - Oakdale Campus	2,186,558	2,000,000	-186,558	House funds a decrease of \$187,000 compared to estimated FY 2015. Senate maintains status quo funding.
UI - Iowa Flood Center	1,500,000	1,000,000	-500,000	House funds a decrease of \$500,000 compared to estimated FY 2015. Senate maintains status quo funding.
Iowa State University - General	186,186,973	180,326,292	-5,860,681	House funds a decrease of \$620,000 compared to estimated FY 2015. Senate funds an increase of \$5.2 million.
University of Northern Iowa - General	96,176,732	93,194,471	-2,982,261	House funds an increase of \$4.0 million compared to estimated FY 2015. Senate funds an increase of \$7.0 million.
UNI - Math and Science Collaborative	5,200,000	5,165,270	-34,730	House funds a decrease of \$35,000 compared to estimated FY 2015. Senate maintains status quo funding.
Iowa School for the Deaf	9,645,533	9,391,859	-253,674	House maintains status quo funding compared to estimated FY 2015. Senate funds an increase of \$254,000.
Iowa Braille and Sight Saving School	4,022,370	3,915,741	-106,629	House maintains status quo funding compared to estimated FY 2015. Senate funds an increase of \$107,000.

**Funding Differences – FTE Positions:**

	Senate Action FY 2016 (1)	House Action FY 2016 (2)	House vs Senate (3)	Comments (4)
<u>Education, Dept. of</u>				
Education, Dept. of Competency-Based Education	1.00	0.00	-1.00	House does not address this. Senate authorizes an increase of 1.0 FTE position.

# EDUCATION APPROPRIATIONS BILL

## HOUSE/SENATE DIFFERENCE COMPARISON

HOUSE FILE 658

### Major Language Differences:

- **Department of Education – Beginning Teacher Mentoring and Induction:** The House prohibits school districts that receive payments from the Teacher Leadership and Compensation Program from also receiving payments from the Beginning Teacher Mentoring and Induction Program. The Senate does not address this.
- **Department of Education - Student Achievement and Teacher Quality Program Allocations:** The House delays a \$10.0 million allocation for High Needs Schools until FY 2017 and decreases the FY 2016 allocation for the Beginning Teacher Mentoring and Induction Program by \$2.3 million compared to estimated FY 2015. The Senate decreases the FY 2016 allocation for the Beginning Teacher Mentoring and Induction Program by \$802,000 compared to estimated FY 2015 and decreases the FY 2016 allocation for the Teacher Leadership and Compensation System by \$350,000 compared to estimated FY 2015. The Senate also eliminates an allocation for High Needs Schools and replaces it with a \$10.0 million FY 2016 appropriation elsewhere in the Bill.
- **College Student Aid Commission - Iowa Grants:** The House eliminates the Iowa Grants Program. The Senate continues funding the Program at the FY 2015 level.
- **Student Data Prohibition:** The House specifies that the State Board of Education and the Department of Education cannot enter into an agreement with any entity or third party that has or has had an agreement with any federal agency to share personally identifiable student data or is attempting to make such data available. The Senate does not address this.
- **Statewide Preschool and Limited English Proficient (LEP) Students:** The House does not address this. The Senate makes changes to statute related to additional weighting for LEP students in the Statewide Preschool Program.
- **Supplementary Weighting for K-12 LEP Students:** The House does not address this. The Senate increases the number of years an LEP student is eligible to generate supplementary weighting.
- **Gifted and Talented Programs:** The House and Senate both require the Department of Education to employ 1.0 FTE position for a consultant for gifted and talented programs. The House specifies that funding for the position is to be paid through the State foundation aid formula. The Senate does not address funding for the position.
- **Gap Tuition Assistance:** The House does not address this. The Senate reduces the number of months of family income that are considered for eligibility and specifies that applicants qualified for the federal Supplemental Nutrition Assistance Program are assumed to meet the financial qualifications for the Gap Tuition Assistance Program. The Senate also requires first priority to be given to those earning incomes between 150.0% and 250.0% of the federal poverty level and second priority to be given to those earning incomes less than 150.0% of the federal poverty level. The Senate specifies that those eligible for financial assistance under the federal Workforce Investment Act or the federal Workforce Innovation and Opportunity Act are ineligible for the Gap Tuition Assistance Program unless budgeted funds for the federal programs have been fully expended.
- **Iowa Tuition Grant:** The House strikes the cap of \$5,000 on individual Iowa Tuition Grant awards. The Senate increases the cap to \$6,000.
- **All Iowa Opportunity Scholarship:** The House permits qualified students to receive the scholarship for up to two full-time academic years of undergraduate study or the equivalent. The Senate does not address this.
- **Postsecondary School Registration:** The House creates an exemption from the requirement to file a bond as evidence of financial responsibility for educational courses of flight instruction provided under Federal Aviation Administration regulations if students do not pay tuition in advance of instruction, if students may cancel the course at any time with no further monetary obligation, and if the course is provided for recreational purposes only. The Senate does not address this.

# EDUCATION APPROPRIATIONS BILL HOUSE/SENATE DIFFERENCE COMPARISON

HOUSE FILE 658

- **School Board Vacancies:** The House does not address this. The Senate specifies the statutory provisions that control the process for filling school board vacancies and makes other changes regarding the filling of vacancies by appointment.

**NOTE:** This language summary represents major language differences and should not be considered a comprehensive listing of differences between the House and Senate. See the complete NOBAs for more detail.

House Floor NOBA (HF 658): [https://www.legis.iowa.gov/docs/NOBA/86\\_HF658\\_HF.pdf](https://www.legis.iowa.gov/docs/NOBA/86_HF658_HF.pdf)

Senate Floor NOBA (SF 493): [https://www.legis.iowa.gov/docs/NOBA/86\\_SF493\\_SF.pdf](https://www.legis.iowa.gov/docs/NOBA/86_SF493_SF.pdf)

*(NOTE: Senate Floor action for SF 493 is identical to the Senate H-1339 strikeafter amendment to HF 658.)*

## Summary Data

### General Fund

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House Action FY 2016 <u>(4)</u>	2016 House vs 2016 Senate <u>(5)</u>
Education	\$ 986,136,365	\$ 1,017,074,864	\$ 1,025,960,305	\$ 977,578,044	\$ -48,382,261
<b>Grand Total</b>	<u>\$ 986,136,365</u>	<u>\$ 1,017,074,864</u>	<u>\$ 1,025,960,305</u>	<u>\$ 977,578,044</u>	<u>\$ -48,382,261</u>

## Education General Fund

	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	Senate Action FY 2016 (3)	House Action FY 2016 (4)	2016 House vs 2016 Senate (5)
<b>Blind, Dept. for the</b>					
<b>Department for the Blind</b>					
Department for the Blind	\$ 2,298,358	\$ 2,298,358	\$ 2,298,358	\$ 2,298,358	\$ 0
Newsline for the Blind	52,000	52,000	52,000	52,000	0
<b>Total Blind, Dept. for the</b>	<b>\$ 2,350,358</b>	<b>\$ 2,350,358</b>	<b>\$ 2,350,358</b>	<b>\$ 2,350,358</b>	<b>\$ 0</b>
<b>College Aid Commission</b>					
<b>College Student Aid Comm.</b>					
College Aid Commission	\$ 250,109	\$ 431,896	\$ 431,896	\$ 425,109	\$ -6,787
Iowa Grants	791,177	791,177	791,177	0	-791,177
DMU Health Care Prof Recruitment	400,973	400,973	400,973	400,973	0
National Guard Benefits Program	5,100,233	5,100,233	5,100,233	5,100,233	0
Teacher Shortage Loan Forgiveness	392,452	392,452	392,452	392,452	0
All Iowa Opportunity Foster Care Grant	554,057	554,057	554,057	554,057	0
All Iowa Opportunity Scholarships	2,240,854	2,240,854	2,240,854	2,840,854	600,000
Nurse & Nurse Educator Loan	80,852	80,852	80,852	80,852	0
Barber & Cosmetology Tuition Grant Program	36,938	36,938	36,938	36,938	0
Teach Iowa Scholars	1,300,000	2,600,000	1,300,000	500,000	-800,000
Rural IA Primary Care Loan Repayment Prog.	1,600,000	1,600,000	1,600,000	1,600,000	0
Rural Nurse/PA Loan Repayment	400,000	400,000	400,000	400,000	0
Tuition Grant Program - Standing	48,413,448	52,413,448	50,413,448	47,413,448	-3,000,000
Tuition Grant - For-Profit	1,975,000	2,175,000	2,075,000	1,800,000	-275,000
Vocational Technical Tuition Grant	2,250,185	2,250,185	2,250,185	2,250,185	0
<b>Total College Aid Commission</b>	<b>\$ 65,786,278</b>	<b>\$ 71,468,065</b>	<b>\$ 68,068,065</b>	<b>\$ 63,795,101</b>	<b>\$ -4,272,964</b>



## Education General Fund

	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	Senate Action FY 2016 (3)	House Action FY 2016 (4)	2016 House vs 2016 Senate (5)
<b>Education, Dept. of</b>					
<b>Education, Dept. of</b>					
Administration	\$ 8,304,047	\$ 9,504,047	\$ 6,404,047	\$ 5,671,071	\$ -732,976
Vocational Education Administration	598,197	598,197	598,197	598,197	0
State Library	2,715,063	2,715,063	2,715,063	2,715,063	0
State Library - Enrich Iowa	2,574,228	2,574,228	2,574,228	2,574,228	0
Regional Telecommunications Councils	992,913	992,913	992,913	992,913	0
Vocational Education Secondary	2,630,134	2,630,134	2,630,134	2,630,134	0
Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0
ECI General Aid (SRG)	5,386,113	5,386,113	5,386,113	5,386,113	0
ECI Preschool Tuition Assistance (SRG)	5,428,877	5,428,877	5,428,877	5,428,877	0
ECI Family Support and Parent Ed (SRG)	12,364,434	12,364,434	12,364,434	12,364,434	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0
Nonpublic Textbook Services	650,214	650,214	650,214	650,214	0
Student Achievement/Teacher Quality	56,791,351	54,442,576	55,639,476	54,442,576	-1,196,900
Jobs For America's Grads	700,000	700,000	700,000	700,000	0
Attendance Center/Website & Data System	500,000	500,000	500,000	250,000	-250,000
Administrator Mentoring/Coaching Support	1,000,000	1,000,000	1,000,000	750,000	-250,000
English Language Literacy Grant Program	500,000	500,000	500,000	500,000	0
Commission and Council Support	50,000	50,000	25,000	0	-25,000
Area Education Agency Support System	1,000,000	1,000,000	1,000,000	1,000,000	0
Successful Progression for Early Readers	8,000,000	8,000,000	9,500,000	8,000,000	-1,500,000
Early Literacy Warning System	0	0	2,000,000	2,000,000	0
Iowa Reading Research Center	1,000,000	2,500,000	1,000,000	1,000,000	0
High Need Schools	0	10,000,000	10,000,000	0	-10,000,000
Iowa Academic Standards	0	1,500,000	1,500,000	0	-1,500,000
State Career Planning System 9-12	0	600,000	600,000	0	-600,000
Midwestern Higher Education Compact	100,000	100,000	100,000	100,000	0
Area Education Agency Distribution	1,000,000	1,000,000	1,000,000	0	-1,000,000
Community Colleges General Aid	201,274,647	204,796,953	209,369,053	201,274,647	-8,094,406
Community College Salary Increase	500,000	500,000	500,000	500,000	0
Early Head Start Projects	600,000	600,000	600,000	600,000	0
Competency-Based Education	425,000	425,000	425,000	425,000	0
Iowa Learning Online Initiative	1,500,000	1,500,000	1,500,000	500,000	-1,000,000
Online State Job Posting System	250,000	250,000	250,000	0	-250,000
<b>Total Education, Dept. of</b>	<b>\$ 320,733,415</b>	<b>\$ 336,706,946</b>	<b>\$ 341,350,946</b>	<b>\$ 314,951,664</b>	<b>\$ -26,399,282</b>

## Education General Fund

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House Action FY 2016 <u>(4)</u>	2016 House vs 2016 Senate <u>(5)</u>
<b>Vocational Rehabilitation</b>					
Vocational Rehabilitation	\$ 5,911,200	\$ 5,911,200	\$ 5,911,200	\$ 5,911,200	\$ 0
Independent Living	89,128	89,128	89,128	89,128	0
Entrepreneurs with Disabilities Program	145,535	145,535	145,535	145,535	0
Independent Living Center Grant	90,294	90,294	90,294	90,294	0
<b>Total Vocational Rehabilitation</b>	<u>\$ 6,236,157</u>	<u>\$ 6,236,157</u>	<u>\$ 6,236,157</u>	<u>\$ 6,236,157</u>	<u>\$ 0</u>
<b>Iowa Public Television</b>					
Iowa Public Television	\$ 7,791,846	\$ 8,073,846	\$ 8,073,846	\$ 7,791,846	\$ -282,000
<b>Total Education, Dept. of</b>	<u>\$ 334,761,418</u>	<u>\$ 351,016,949</u>	<u>\$ 355,660,949</u>	<u>\$ 328,979,667</u>	<u>\$ -26,681,282</u>

## Education General Fund

	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	Senate Action FY 2016 (3)	House Action FY 2016 (4)	2016 House vs 2016 Senate (5)
<b>Regents, Board of</b>					
<b>Regents, Board of</b>					
Regent Board Office	\$ 1,094,714	\$ 1,094,714	\$ 1,094,714	\$ 1,030,609	\$ -64,105
GRA - SW Iowa Regents Resource Ctr	182,734	182,734	182,734	182,734	0
GRA - NW Iowa Regents Resource Ctr	96,114	96,114	96,114	96,114	0
GRA - Quad Cities Graduate Center	5,000	5,000	5,000	5,000	0
IPR - Iowa Public Radio	391,568	391,568	391,568	391,568	0
University of Iowa - General	230,923,005	234,964,158	234,964,158	227,524,781	-7,439,377
UI - Oakdale Campus	2,186,558	2,186,558	2,186,558	2,000,000	-186,558
UI - Hygienic Laboratory	4,402,615	4,402,615	4,402,615	4,402,615	0
UI - Family Practice Program	1,788,265	1,788,265	1,788,265	1,788,265	0
UI - Specialized Children Health Services	659,456	659,456	659,456	659,456	0
UI - Iowa Cancer Registry	149,051	149,051	149,051	149,051	0
UI - Substance Abuse Consortium	55,529	55,529	55,529	55,529	0
UI - Biocatalysis	723,727	723,727	723,727	723,727	0
UI - Primary Health Care	648,930	648,930	648,930	648,930	0
UI - Iowa Birth Defects Registry	38,288	38,288	38,288	38,288	0
UI - Iowa Nonprofit Resource Center	162,539	162,539	162,539	162,539	0
UI - IA Online Advanced Placement Acad.	481,849	481,849	481,849	481,849	0
UI - Iowa Flood Center	1,500,000	1,500,000	1,500,000	1,000,000	-500,000
Iowa State University - General	180,945,807	184,112,359	186,186,973	180,326,292	-5,860,681
ISU - Agricultural Experiment Station	29,886,877	29,886,877	29,886,877	29,886,877	0
ISU - Cooperative Extension	18,266,722	18,266,722	18,266,722	18,266,722	0
ISU - Leopold Center	397,417	397,417	397,417	397,417	0
ISU - Livestock Disease Research	172,844	172,844	172,844	172,844	0
University of Northern Iowa - General	89,176,732	90,737,325	96,176,732	93,194,471	-2,982,261
UNI - Recycling and Reuse Center	175,256	175,256	175,256	175,256	0
UNI - Math and Science Collaborative	5,200,000	5,200,000	5,200,000	5,165,270	-34,730
UNI - Real Estate Education Program	125,302	125,302	125,302	125,302	0
Iowa School for the Deaf	9,391,859	9,556,217	9,645,533	9,391,859	-253,674
Iowa Braille and Sight Saving School	3,915,741	3,984,266	4,022,370	3,915,741	-106,629
ISD/IBSSS - Tuition and Transportation	11,763	11,763	11,763	11,763	0
ISD/IBSSS - Licensed Classroom Teachers	82,049	82,049	82,049	82,049	0
<b>Total Regents, Board of</b>	<b>\$ 583,238,311</b>	<b>\$ 592,239,492</b>	<b>\$ 599,880,933</b>	<b>\$ 582,452,918</b>	<b>\$ -17,428,015</b>
<b>Total Education</b>	<b>\$ 986,136,365</b>	<b>\$ 1,017,074,864</b>	<b>\$ 1,025,960,305</b>	<b>\$ 977,578,044</b>	<b>\$ -48,382,261</b>

## Summary Data

### Other Funds

	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	Senate Action FY 2016 (3)	House Action FY 2016 (4)	2016 House vs 2016 Senate (5)
Education	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 40,300,000	\$ 0
<b>Grand Total</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>

## Education Other Funds

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House Action FY 2016 <u>(4)</u>	2016 House vs 2016 Senate <u>(5)</u>
<b><u>College Aid Commission</u></b>					
<b>College Student Aid Comm.</b>					
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0
<b>Total College Aid Commission</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>
<b><u>Education, Dept. of</u></b>					
<b>Education, Dept. of</b>					
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0
Workbased Lng Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	200,000	0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000	0
<b>Total Education, Dept. of</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>
<b>Total Education</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>

## Summary Data

### FTE Positions

	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	Senate Action FY 2016 (3)	House Action FY 2016 (4)	2016 House vs 2016 Senate (5)
Education	12,002.14	12,005.33	12,299.55	12,298.55	-1.00
<b>Grand Total</b>	<b>12,002.14</b>	<b>12,005.33</b>	<b>12,299.55</b>	<b>12,298.55</b>	<b>-1.00</b>

## Education FTE Positions

	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	Senate Action FY 2016 (3)	House Action FY 2016 (4)	2016 House vs 2016 Senate (5)
<b><u>Blind, Dept. for the</u></b>					
Department for the Blind					
Department for the Blind	78.00	78.00	88.00	88.00	0.00
<b>Total Blind, Dept. for the</b>	<b>78.00</b>	<b>78.00</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>
<b><u>College Aid Commission</u></b>					
College Student Aid Comm.					
College Aid Commission	4.00	4.00	3.95	3.95	0.00
<b>Total College Aid Commission</b>	<b>4.00</b>	<b>4.00</b>	<b>3.95</b>	<b>3.95</b>	<b>0.00</b>
<b><u>Education, Dept. of</u></b>					
Education, Dept. of					
Administration	68.51	68.51	81.67	81.67	0.00
Vocational Education Administration	9.59	9.59	11.50	11.50	0.00
Food Service	25.38	25.38	20.58	20.58	0.00
Student Achievement/Teacher Quality	6.00	6.00	2.00	2.00	0.00
State Library	28.00	28.00	29.00	29.00	0.00
Competency-Based Education	0.00	0.00	1.00	0.00	-1.00
Attendance Center/Website & Data System	2.00	2.00	2.00	2.00	0.00
<b>Total Education, Dept. of</b>	<b>139.48</b>	<b>139.48</b>	<b>147.75</b>	<b>146.75</b>	<b>-1.00</b>
Vocational Rehabilitation					
Vocational Rehabilitation	241.25	245.00	255.00	255.00	0.00
Independent Living	1.00	1.00	1.00	1.00	0.00
<b>Total Vocational Rehabilitation</b>	<b>242.25</b>	<b>246.00</b>	<b>256.00</b>	<b>256.00</b>	<b>0.00</b>
Iowa Public Television					
Iowa Public Television	86.00	86.00	86.00	86.00	0.00
<b>Total Education, Dept. of</b>	<b>467.73</b>	<b>471.48</b>	<b>489.75</b>	<b>488.75</b>	<b>-1.00</b>

## Education FTE Positions

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	House Action FY 2016 <u>(4)</u>	2016 House vs 2016 Senate <u>(5)</u>
<b>Regents, Board of</b>					
<b>Regents, Board of</b>					
Regent Board Office	14.00	14.00	15.00	15.00	0.00
University of Iowa - General	5,058.55	5,058.55	5,058.55	5,058.55	0.00
UI - Oakdale Campus	38.25	38.25	38.25	38.25	0.00
UI - Hygienic Laboratory	102.50	102.50	102.50	102.50	0.00
UI - Family Practice Program	2.94	2.94	190.40	190.40	0.00
UI - Specialized Children Health Services	4.52	4.60	57.97	57.97	0.00
UI - Iowa Cancer Registry	2.10	2.10	2.10	2.10	0.00
UI - Substance Abuse Consortium	1.00	1.00	1.00	1.00	0.00
UI - Biocatalysis	6.28	6.28	6.28	6.28	0.00
UI - Primary Health Care	6.49	5.89	5.89	5.89	0.00
UI - Iowa Birth Defects Registry	1.00	1.00	1.00	1.00	0.00
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	2.75	0.00
Iowa State University - General	3,647.43	3,647.42	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	546.98	546.98	546.98	546.98	0.00
ISU - Cooperative Extension	383.34	383.34	383.34	383.34	0.00
ISU - Leopold Center	11.25	11.25	11.25	11.25	0.00
University of Northern Iowa - General	1,426.14	1,426.14	1,447.50	1,447.50	0.00
UNI - Recycling and Reuse Center	1.93	1.93	3.00	3.00	0.00
UNI - Math and Science Collaborative	4.50	4.50	6.20	6.20	0.00
UNI - Real Estate Education Program	1.03	1.00	1.00	1.00	0.00
Iowa School for the Deaf	126.60	126.60	126.60	126.60	0.00
Iowa Braille and Sight Saving School	62.83	62.83	62.87	62.87	0.00
<b>Total Regents, Board of</b>	<u>11,452.41</u>	<u>11,451.85</u>	<u>11,717.85</u>	<u>11,717.85</u>	<u>0.00</u>
<b>Total Education</b>	<u>12,002.14</u>	<u>12,005.33</u>	<u>12,299.55</u>	<u>12,298.55</u>	<u>-1.00</u>