Federal Block Grant Appropriations Act
House File 630

An Act appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.
FUNDING SUMMARY

House File 630 authorizes the receipt and expenditure of federal block grant funds totaling $172.0 million for FFY 2016 and $172.5 million for FFY 2017. This Act authorizes federal block grant funds on a federal fiscal year basis. In addition, the federal funding levels specified in this Act are based on projected spending authority yet to be authorized by Congress.

STUDIES AND INTENT

Procedures for Increases and Decreases in Federal Funding
Specifies the procedures for prorating funds to various programs if funding is more than or less than the amounts appropriated in this Act.

Procedures for Expenditure of Additional Federal Funds
Appropriates federal and nonstate funds that become available and require expenditure by March 15, 2016, or March 15, 2017, and requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

Other Federal Grants, Receipts, and Funds
Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.

ENACTMENT DATE

This Act was approved by the General Assembly on April 29, 2015, and signed by the Governor on May 15, 2015.
Section 1. SUBSTANCE ABUSE APPROPRIATION.

1. There is appropriated from the fund created by section 8.41 to the department of public health for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$13,009,129</td>
</tr>
<tr>
<td>FFY 2016-2017</td>
<td>$13,009,129</td>
</tr>
</tbody>
</table>

a. The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 6A, subch.XVII, part B, subpart ii, which provides for the prevention and treatment of substance abuse block grant. The department shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

b. Of the funds appropriated for each federal fiscal year in this subsection, an amount not exceeding 5 percent shall be used by the department for administrative expenses.

c. (1) For the state fiscal year beginning July 1, 2015, the department shall expend no less than an amount equal to the amount expended for treatment services in the state fiscal year beginning July 1, 2014, for pregnant women and women with dependent children.

(2) For the state fiscal year beginning July 1, 2016, the department shall expend no less than an amount equal to the amount expended for treatment services in the state fiscal year beginning July 1, 2015, for pregnant women and women with dependent children.

2. At least 20 percent of the funds remaining from the appropriation made in subsection 1 for each federal fiscal year shall be allocated for prevention programs.

3. In implementing the federal prevention and treatment of substance abuse block grant under 42 U.S.C., ch.6A, subch. XVII, and any other applicable provisions of the federal Public Health Service Act under 42 U.S.C., ch.6A, the department shall apply the provisions of Pub.L. No.106-310, § 3305, as codified in 42 U.S.C.§ 300x-65, relating to services under such federal law being provided by religious and other nongovernmental organizations.

Federal Substance Abuse Block Grant appropriations to the Department of Public Health (DPH) for FFY 2016 and FFY 2017.

Requires the DPH to expend the funds appropriated for the federal Substance Abuse Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Permits the DPH to spend up to 5.00% of the federal Substance Abuse Block Grant appropriation for administrative costs.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2016 and FFY 2017 is estimated at $650,456.

For State FY 2016 and FY 2017, this provision requires the DPH to spend no less than the amount expended in State FY 2015 for treatment services for pregnant women and women with dependent children.

Requires a minimum of 20.00% of the remaining Substance Abuse Block Grant funds to be used for prevention programs in FFY 2016 and FFY 2017.

DETAIL: The amount to be expended annually for prevention programs in FFY 2016 and FFY 2017 is estimated at $2,601,826.
Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

1. a. There is appropriated from the fund created by section 8.41 to the department of human services for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$3,735,295</td>
</tr>
<tr>
<td>FFY 2016-2017</td>
<td>$3,735,295</td>
</tr>
</tbody>
</table>

b. The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 6A, subch. XVII, part B, subpart i, which provides for the community mental health services block grant. The department shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

c. The department shall allocate not less than 95 percent of the amount of the block grant each federal fiscal year for eligible community mental health services for carrying out the plan submitted to and approved by the federal substance abuse and mental health services administration for the fiscal year involved.

d. Of the amount allocated to eligible services providers in paragraph "c", 70 percent of the amount each federal fiscal year shall be distributed to the state’s accredited community mental health centers established in accordance with chapter 230A or applicable administrative rule. If a mental health services provider was designated as authorized in section 230A.107, subsection 2, the provider remains eligible to receive funding distributed pursuant to this paragraph as a community mental health center. The funding distributed shall be used by recipients of the funding for the purpose of staff training or services to adults with serious mental illness and children with serious emotional disturbance.

Federal Community Mental Health Services Block Grant appropriations to the Department of Human Services (DHS) for FFY 2016 and FFY 2017.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires the DHS to allocate a minimum of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

DETAIL: The minimum allocation is estimated at $3,548,530 annually for FFY 2016 and FFY 2017.

Requires 70.00% of the funds set aside for community mental health service providers to be distributed to State-accredited community mental health centers as specified in Iowa Code section 230A or administrative rule. A mental health service provider as specified in Iowa Code section 230A.107(2) is eligible to receive funding.

Requires the funds to be used for staff training or services to adults with serious mental illness and children with serious emotional disturbance. Requires the funds to be distributed on a quarterly basis and that the recipients of funds submit quarterly reports.

DETAIL: The annual amount to be allocated to community mental health centers or counties is estimated to be $2,483,971 annually for FFY 2016 and FFY 2017.

Permits the DHS to spend up to 5.00% of the Community Mental Health Services Block Grant appropriations for administrative costs.

2. An amount not exceeding 5 percent of the funds appropriated in subsection 1 for each federal fiscal year shall be used by the department of human services for administrative costs.
expenses. From the funds set aside by this subsection for administrative expenses, the department shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1. The auditor of state shall bill the department for the costs of the audits.

Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

1. There is appropriated from the fund created by section 8.41 to the department of public health for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$6,477,854</td>
</tr>
<tr>
<td>FFY 2016-2017</td>
<td>$6,477,854</td>
</tr>
</tbody>
</table>

a. The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 7, subch.V, which provides for the maternal and child health services block grant. The department shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

b. Funds appropriated in this subsection shall not be used by the university of Iowa hospitals and clinics for indirect costs.

2. An amount not exceeding 10 percent of the funds appropriated in subsection 1 for each federal fiscal year shall be used by the department of public health for administrative expenses.

3. The departments of public health, human services, and education and the university of Iowa’s mobile and regional child health specialty clinics shall continue to pursue to the maximum extent feasible the coordination and integration of services to women and children.

4. a. Sixty-three percent of the amount remaining after the allocation made in subsection 2 for each federal fiscal year shall be allocated to supplement appropriations for maternal and child health programs within the department of public health. Of these funds, the following amounts shall be set aside for the statewide perinatal care program for the following federal fiscal years:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$300,291</td>
</tr>
</tbody>
</table>

Federal Maternal and Child Health Services Block Grant appropriations to the DPH for FFY 2016 and FFY 2017.

Requires the DPH to expend the funds appropriated for the federal Maternal and Child Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

Permits the DPH to spend up to 10.00% of the Maternal and Child Health Services Block Grant appropriations for administrative costs.

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated for maternal and child health programs for FFY 2016 and FFY 2017. The Act allocates $300,291 in each federal fiscal year for the statewide Perinatal Care Program.

Requires 63.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated for maternal and child health programs for FFY 2016 and FFY 2017. The Act allocates $300,291 in each federal fiscal year for the statewide Perinatal Care Program.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2016 and FFY 2017 is estimated at $186,765.

DETAIL: The amount that the DPH may expend each year for administrative expenses in FFY 2016 and FFY 2017 is estimated at $647,785.

DETAIL: The annual amount allocated for maternal and child health programs for FFY 2016 and FFY 2017 is estimated to be $3,672,943.
Requires 37.00% of the remaining Maternal and Child Health Services Block Grant funds to be allocated to the UIHC for the Mobile and Regional Child Health Specialty Clinics. Prohibits the UIHC from receiving reimbursement for indirect costs from the block grant funds and requires priority to be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

DETAIL: The amount allocated annually to the UIHC for the Mobile and Regional Child Health Specialty Clinics for FFY 2016 and FFY 2017 is estimated at $2,157,125.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program to improve the health of low-income women and children and to promote the welfare of children that are handicapped or have chronic illnesses.

Federal Preventive Health and Health Services Block Grant appropriations to the DPH for FFY 2016 and FFY 2017.

Requires the DPH to expend the funds appropriated for the federal Preventive Health and Health Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Permits the DPH to spend up to 10.00% of the federal Preventive Health and Health Services Block Grant appropriations for administrative costs.
3. Of the funds appropriated in subsection 1 for each federal fiscal year, the specific amount of funds stipulated by the notice of the block grant award shall be allocated for services to victims of sex offenses and for rape prevention education.

4. After deducting the funds allocated in subsections 2 and 3, the remaining funds appropriated in subsection 1 for each federal fiscal year may be used by the department for Healthy People 2020 and Iowa's Health Improvement Plan 2012-2016 program objectives, preventive health advisory committee, and risk reduction services, including nutrition programs, health services, monitoring of the fluoridation program and start-up fluoridation grants, and acquired immune deficiency syndrome services. The moneys specified in this subsection shall not be used by the university of Iowa hospitals and clinics or by the state hygienic laboratory for the funding of indirect costs.

5. **STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM APPROPRIATION.**

1. There is appropriated from the fund created by section 8.41 to the department of justice for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$1,593,784</td>
</tr>
<tr>
<td>FFY 2016-2017</td>
<td>$1,593,784</td>
</tr>
</tbody>
</table>

The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated fiscal years under 42 U.S.C., ch.46, subch.XII-H which provides for grants to combat violent crimes against women. The department of justice shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

2. An amount not exceeding 10 percent of the funds appropriated in subsection 1 shall be used by the department of justice for administrative expenses. From the funds set aside by this subsection for administrative expenses, the department shall pay to the auditor of state an amount sufficient to pay the expenses of the auditor.

5. **Federal Stop Violence Against Women Block Grant appropriations to**

the Department of Justice for FFY 2016 and FFY 2017.

Requires the Department of Justice to expend the funds appropriated for the federal Stop Violence Against Women Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Permits the Department of Justice to spend up to 10.00% of the federal Stop Violence Against Women Block Grant appropriations for administrative costs.

DETAIL: The annual amount that the Department may expend for administrative expenses in FFY 2016 and FFY 2017 is estimated at $169,651.
the cost of auditing the use and administration of the state’s
portion of the funds appropriated in subsection 1.

Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
the fund created by section 8.41 to the governor’s office of
drug control policy for the following federal fiscal years
beginning October 1, and ending September 30, the following
amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$78,985</td>
</tr>
<tr>
<td>FFY 2016-2017</td>
<td>$78,985</td>
</tr>
</tbody>
</table>

The appropriations made in this section are the amounts
anticipated to be received from the federal government for the
designated federal fiscal years under 42 U.S.C., ch.46, subch.
XII-G, which provides grants for substance abuse treatment
programs in state and local correctional facilities. The drug
policy coordinator shall expend the funds appropriated in this
section as provided in federal law making the funds available
and in conformance with chapter 17A.

Sec. 7. EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT
PROGRAM APPROPRIATION. There is appropriated from the fund
created by section 8.41 to the governor’s office of drug
control policy for the following federal fiscal years beginning
October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$1,844,580</td>
</tr>
<tr>
<td>FFY 2016-2017</td>
<td>$1,844,580</td>
</tr>
</tbody>
</table>

The appropriations made in this section are the amounts
anticipated to be received from the federal government for the
designated fiscal years under 42 U.S.C., ch.46, subch.V,
which provides for the Edward Byrne memorial justice assistance
grant program. The drug policy coordinator shall expend the
funds appropriated in this section as provided in federal
court law making the funds available and in conformance with chapter
17A.

Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

1. a. There is appropriated from the fund created by
section 8.41 to the division of community action agencies
of the department of human rights for the following federal
fiscal years beginning October 1, and ending September 30, the
following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$7,194,537</td>
</tr>
<tr>
<td>FFY 2016-2017</td>
<td>$7,194,537</td>
</tr>
</tbody>
</table>

Federal Community Services Block Grant appropriations to the Division
of Community Action Agencies within the Department of Human Rights
The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 106, which provides for the community services block grant. The division of community action agencies of the department of human rights shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

b. Each federal fiscal year, the administrator of the division of community action agencies of the department of human rights shall allocate not less than 96 percent of the amount of the block grants to eligible community action agencies for programs benefiting low-income persons. Each eligible agency shall receive a minimum allocation of not less than $100,000. The minimum allocation shall be achieved by redistributing increased funds from agencies experiencing a greater share of available funds. The funds shall be distributed on the basis of the poverty-level population in the area represented by the community action areas compared to the size of the poverty-level population in the state.

2. An amount not exceeding 4 percent of the funds appropriated in subsection 1 for each federal fiscal year shall be used by the division of community action agencies of the department of human rights for administrative expenses. From the funds set aside by this subsection for administrative expenses, the division of community action agencies of the department of human rights shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1. The auditor of state shall bill the division of community action agencies for the costs of the audits.

Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

1. There is appropriated from the fund created by section 8.41 to the economic development authority for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$22,000,000</td>
</tr>
<tr>
<td>FFY 2016-2017</td>
<td>$22,500,000</td>
</tr>
</tbody>
</table>

The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 69, which provides for community development block grants. The economic development authority shall expend the funds appropriated for the Federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires the Department of Human Rights to expend the funds appropriated for the Federal Community Services Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires not less than 96.00% of the Block Grant funds to be allocated to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The annual amount allocated to community action agencies for FFY 2016 and FFY 2017 is estimated to be $6,906,756.

Permits up to 4.00% of the Community Services Block Grant appropriations to be used by the Division of Community Action Agencies for administration and audit costs.

DETAIL: The annual amount allocated for administrative expenses is estimated at $287,781 for FFY 2016 and FFY 2017.

Federal Community Development Block Grant appropriations to the Iowa Economic Development Authority for FFY 2016 and FFY 2017.

Requires the Authority to expend the funds appropriated for the federal Community Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).
12 appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

14 a. An amount not exceeding $980,000 for the federal fiscal year beginning October 1, 2015, shall be used by the economic development authority for administrative expenses for the Community Development Block Grant. The total amount used for administrative expenses includes $540,000 for the federal fiscal year beginning October 1, 2015, of funds appropriated in subsection 1 and a matching contribution from the state equal to $440,000 from the appropriation of state funds for related activities of the economic development authority. From the funds set aside for administrative expenses by this subsection, the economic development authority shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1. The auditor of state shall bill the authority for the costs of the audit.

16 b. An amount not exceeding $1,000,000 for the federal fiscal year beginning October 1, 2016, shall be used by the economic development authority for administrative expenses for the Community Development Block Grant. The total amount used for administrative expenses includes $550,000 for the federal fiscal year beginning October 1, 2016, of funds appropriated in subsection 1 and a matching contribution from the state equal to $450,000 from the appropriation of state funds for related activities of the economic development authority. From the funds set aside for administrative expenses by this subsection, the economic development authority shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1. The auditor of state shall bill the authority for the costs of the audit.

Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

1. There is appropriated from the fund created by section 8.41 to the division of community action agencies of the department of human rights for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Appropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY 2015-2016</td>
<td>$53,814,346</td>
</tr>
<tr>
<td>FFY 2016-2017</td>
<td>$53,814,346</td>
</tr>
</tbody>
</table>


Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant funds to be expended annually for administrative expenses in FFY 2016 and FFY 2017. Of the total funds appropriated each federal fiscal year, the State is required to provide a matching contribution of $440,000.

Permits up to $1,000,000 of the Community Development Block Grant funds to be expended annually for administrative expenses for the Community Development Block Grant in FFY 2016 and FFY 2017. Of the total funds appropriated each federal fiscal year, the State is required to provide a matching contribution of $450,000.
amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 94, subch.II, which provides for the low-income home energy assistance block grants. The division of community action agencies of the department of human rights shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

2. Up to 15 percent, or up to 25 percent if a waiver is approved by the United States department of health and human services, of the amount appropriated in this section that is actually received for each federal fiscal year shall be used for residential weatherization or other related home repairs for low-income households. Of this allocation amount, not more than 10 percent may be used for administrative expenses.

3. After subtracting the allocation in subsection 2, up to 10 percent of the remaining moneys for each federal fiscal year are allocated for administrative expenses of the division. The costs of auditing the use and administration of the portion of the appropriation in this section that is retained by the state shall be paid from the amount allocated in this subsection each federal fiscal year to the division. The auditor of state shall bill the division for the audit costs.

4. The remaining moneys of the appropriation made in this section for each federal fiscal year following the allocations made in subsections 2 and 3, shall be used to help eligible households as defined in 42 U.S.C., ch.94, subch.II, to meet home energy costs.

5. Not more than 10 percent of the amount appropriated in this section each federal fiscal year that is actually received may be carried forward for use in the succeeding federal fiscal year.

6. Expenditures for assessment and resolution of energy problems shall be limited to not more than 5 percent of the appropriated for the LIHEAP Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Allocates up to 15.00% of the LIHEAP Block Grant funds for residential weatherization or other related home repairs for low-income households. Allows the Department of Human Rights to allocate up to 25.00% if a waiver is approved by the U.S. Department of Health and Human Services. Permits up to 10.00% of the allocated funds to be used for administrative expenses.

DETAIL: The estimated amount allocated for residential weatherization and related home repairs is estimated at $8,087,152 per year for FFY 2016 and FFY 2017. Of this amount, the Department may use up to $808,715 for administrative expenses.

Specifies that up to 10.00% of the remaining funds may be used for administrative costs associated with the LIHEAP. Of this amount, $377,000 is allocated to the Division of Community Action Agencies of the Department of Human Rights for administrative costs.

DETAIL: The amount allocated for administrative expenses of the LIHEAP is estimated at $4,572,719 per year for FFY 2016 and FFY 2017.

Specifies that the LIHEAP funds remaining after the allocations for residential weatherization and administrative costs are made are allocated for costs associated with meeting home energy costs.

DETAIL: The annual amount allocated each year for home energy costs is estimated at $41,154,475 for FFY 2016 and FFY 2017.

Permits up to 10.00% of the funds allocated for home energy costs ($4,115,448) to be carried forward to the next federal fiscal year.

Limits the expenditure of funds for assessment and resolution of energy problems to not more than 5.00% ($2,690,717) of the amount
Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

1. There is appropriated from the fund created by section 8.41 to the department of human services for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

- **FFY 2015-2016**: $15,270,606
- **FFY 2016-2017**: $15,270,606

The appropriations made in this subsection are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 7, subch. XX, which provides for the social services block grant. The department of human services shall expend the funds appropriated in this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.

2. Not more than the following amounts of the funds appropriated in subsection 1 for the following federal fiscal years shall be used by the department of human services for general administration:

- **FFY 2015-2016**: $910,649
- **FFY 2016-2017**: $910,649

From the funds set aside in this subsection for general administration for each federal fiscal year, the department of human services shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state’s portion of the funds appropriated in subsection 1.

3. In addition to the allocation for general administration in subsection 2, the remaining funds appropriated in subsection 1 for each federal fiscal year shall be allocated in the following amounts to supplement appropriations for the following federal fiscal years for the following programs within the department of human services:

- **Field operations**:
  - **FFY 2015-2016**: $5,446,690
  - **FFY 2016-2017**: $5,446,690

Allocates all remaining funds from the Social Services Block Grant to specific functions within the DHS for FFY 2016 and FFY 2017.

Permits up to $910,649 of the Social Services Block Grant funds to be used for administrative and audit costs in each of the next two federal fiscal years.

Social Services Block Grant allocations to Field Operations.
b. Child and family services:

(1) FFY 2015-2016 .......................................................... $ 816,094
(2) FFY 2016-2017 .......................................................... $ 816,094

c. Local administrative costs and other local services:

(1) FFY 2015-2016 .......................................................... $ 577,636
(2) FFY 2016-2017 .......................................................... $ 577,636

d. Volunteers:

(1) FFY 2015-2016 .......................................................... $ 63,241
(2) FFY 2016-2017 .......................................................... $ 63,241

e. To be credited to the property tax relief fund created in section 426B.1:

(1) FFY 2015-2016 .......................................................... $ 7,456,296
(2) FFY 2016-2017 .......................................................... $ 7,456,296

Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department of human services during each state fiscal year shall develop a plan for the use of federal social services block grant funds for the subsequent state fiscal year. The proposed plan shall include all programs and services at the state level which the department proposes to fund with federal social services block grant funds, and shall identify

Social Services Block Grant allocations to Child and Family Services.

Social Services Block Grant allocations for administrative costs and local services.

Social Services Block Grant allocations for volunteers.

Social Services Block Grant allocations to the Property Tax Relief Fund.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires the plan to be submitted with the DHS budget request presented to the Governor and the General Assembly.
state and other funds which the department proposes to use to fund the state programs and services. The proposed plan shall also include all local programs and services which are eligible to be funded with federal social services block grant funds, the total amount of federal social services block grant funds available for the local programs and services, and the manner of distribution of the federal social services block grant funds to the counties. The proposed plan shall identify state and local funds which will be used to fund the local programs and services. The proposed plan shall be submitted with the department's budget requests to the governor and the general assembly.

Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS.
1. Upon receipt of the minimum formula grant from the federal substance abuse and mental health services administration to provide mental health services for the homeless, for the federal fiscal years beginning October 1, 2015, and October 1, 2016, the department of human services shall assure that a project which receives funds under the formula grant shall do all of the following:
   a. Provide outreach and engagement to homeless individuals and individuals at risk of homelessness and assesses those individuals for serious mental illness.
   b. Enroll those individuals with serious mental illness who are willing to accept services through the project.
   c. Provide case management to homeless persons.
   d. Provide appropriate training to persons who provide services to persons targeted by the grant.
   e. Assure a local match share of 25 percent.
   f. Refer homeless individuals and individuals at risk of homelessness to primary health care, job training, educational services, and relevant housing services.

2. A project may expend funds for community mental health services, diagnostic services, crisis intervention services, habilitation and rehabilitation services, substance-related disorder services, supportive and supervisory services to homeless persons living in residential settings that are not otherwise supported, and housing services including minor renovation, expansion, and repair of housing, security deposits, planning of housing, technical assistance in applying for housing, improving the coordination of housing services, the costs associated with matching eligible homeless individuals with appropriate housing, and one-time rental payments to prevent eviction.

Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Program upon receipt of a minimum formula grant from the federal Substance Abuse and Mental Health Services Administration. Specifies the requirements for projects receiving funds for the transition from homelessness and permissible expenditures for the Program.
is appropriated from the fund created by section 8.41 to the department of human services for the following federal fiscal years beginning October 1, and ending September 30, the following amounts:

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<th>Fiscal Year</th>
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<tr>
<td>FFY 2016-2017</td>
<td>$45,314,294</td>
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</table>

The appropriations made in this section are in the amounts anticipated to be received from the federal government for the designated federal fiscal years under 42 U.S.C., ch. 105, subch.II-B, which provides for the child care and development block grant. The department shall expend the funds appropriated in this section as provided in the federal law making the funds available and in conformance with chapter 17A.

Moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall revert to be available for appropriation for purposes of the child care and development block grant in the succeeding fiscal year.

Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

1. If the funds received from the federal government for the block grants specified in this Act are less than the amounts appropriated, the funds actually received shall be prorated by the governor for the various programs, other than for the services to victims of sex offenses and for rape prevention education under section 4, subsection 3, of this Act, for which each block grant is available according to the percentages that each program is to receive as specified in this Act. However, if the governor determines that the funds allocated by the percentages will not be sufficient to accomplish the purposes of a particular program, or if the appropriation is not allocated by percentage, the governor may allocate the funds in a manner which will accomplish to the greatest extent possible the purposes of the various programs for which the block grants are available.

2. Before the governor implements the actions provided for in subsection 1, the following procedures shall be taken:

   a. The chairpersons and ranking members of the senate and house standing committees on appropriations, the appropriate chairpersons and ranking members of subcommittees of those committees, and the director of the legislative services agency shall be notified of the proposed action.

   b. The notice shall include the proposed allocations, and information on the reasons why particular percentages or

Requires the DHS to expend the funds appropriated for the federal Child Care and Development Block Grant Program in accordance with federal law and in conformance with administrative procedures defined in Iowa Code chapter 17A (Iowa Administrative Procedures Act).

Requires any unobligated funds remaining at the close of a fiscal year to remain available for purposes set forth in the Child Care and Development Block Grant in succeeding fiscal years.

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology are not sufficient.
specified legislators and legislative staff. Requires notice to be provided at least two weeks prior to action by the Governor to allow for review and comment by the General Assembly.

Requires additional funds received from specified block grants to be prorated for the specific programs, except for administrative costs, based on the percentages in this Act. Block grant programs that will receive additional funds on a prorated basis include:

- Substance Abuse Block Grant
- Community Mental Health Services Block Grant
- Maternal and Child Health Services Block Grant
- Preventive Health and Health Services Block Grant
- Edward Byrne Memorial Justice Assistance Grant Program
- Community Development Block Grant
- Social Services Block Grant

Permits funds received in excess of the appropriated amount for the LIHEAP to be allocated as follows:

- Up to 10.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Up to 15.00% of the additional funds for administrative costs.

Requires any additional funds received through the Community Services Block Grant Program to be allocated for the Community Services Block Grant Program.

 Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2016, or March 15, 2017. Requires notice to be provided to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.
Sec. 18. OTHER GRANTS, RECEIPTS, AND FUNDS. Federal grants, receipts, and funds and other nonstate grants, receipts, and funds, available in whole or in part of the state fiscal years beginning July 1, 2015, and July 1, 2016, are appropriated to the following departments and agencies that are designated by and for the purposes set forth in the grants, receipts, or conditions accompanying the receipt of the funds, unless otherwise provided by law:

1. Department of administrative services.
2. Department on aging.
3. Department of agriculture and land stewardship.
4. Office of auditor of state.
5. Department for the blind.
6. Iowa state civil rights commission.
7. College student aid commission.
8. Department of commerce.
10. Department of cultural affairs.
11. Economic development authority.
12. Department of education.
13. Iowa ethics and campaign disclosure board.
15. Offices of the governor and lieutenant governor.
16. Governor’s office of drug control policy.
17. Department of human rights.
18. Department of human services.
22. Iowa law enforcement academy.
23. Department of management.
24. Department of natural resources.
25. Board of parole.
27. Public employment relations board.
29. Department of public safety.
30. State board of regents.
31. Department of revenue.
32. Office of secretary of state.
33. Iowa state fair authority.
34. Office for state-federal relations.
35. Iowa telecommunications and technology commission.
36. Office of treasurer of state.
37. Department of transportation.
38. Department of veterans affairs.
39. Department of workforce development.

Appropriates federal and nonstate funds to various State agencies for the purposes and conditions set forth within individual federal programs.
## Summary Data

### Federal Funds

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## Administration and Regulation
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**Federal Funds**

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### Justice System
#### Federal Funds

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