

Administration and Regulation Appropriations Bill House File 659

Conference Committee Report (Corrected)

An Act relating to appropriations to certain State departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Conference Committee Report

HOUSE FILE 659

Funding Summary – FY 2016: House File 659, as proposed by the Conference Committee, appropriates a total of \$51.8 million from the General Fund and 1,284.3 FTE positions for FY 2016. This is no change in funding and an increase of 8.3 FTE positions compared to estimated FY 2015. House File 659 also appropriates \$52.5 million from other funds. This is an increase of \$3.0 million compared to estimated FY 2015.

FY 2017: House File 659, as proposed by the Conference Committee, appropriates for FY 2017 at 50.0% of the FY 2016 appropriations with the following exceptions:

- All FTE positions are appropriated at 100.0% of the FY 2016 level.
- A one-time FY 2016 appropriation for SF 438 (Exchange Wagering Study Act).

See the attached tracking document for funding totals and changes for individual budget unit items.

Note: *The italicized items represent differences that were agreed to by the Conference Committee.* Items not italicized were the same in both the House and Senate appropriations bills.

FUNDING SUMMARY HIGHLIGHTS: The Conference Committee recommends that the Senate recede from its amendment, H-1338, and that HF 659 as passed by the House is amended as follows:

- **Department of Administrative Services** – Appropriates \$7.0 million from the General Fund. This is no change in funding compared to estimated FY 2015.
- **Auditor of State** – Appropriates \$945,000 from the General Fund. This is no change in funding compared to estimated FY 2015.
- **Ethics and Campaign Finance Disclosure** – Appropriates \$550,000 from the General Fund. This is no change in funding compared to estimated FY 2015.
- **Department of Commerce**
 - **Alcoholic Beverages** – Appropriates \$1.2 million from the General Fund. This is no change in funding compared to estimated FY 2015.
 - **Professional Licensing and Regulation** – Appropriates \$602,000 from the General Fund. This is no change in funding compared to estimated FY 2015.
 - **Banking Division** – Appropriates \$9.7 million from the Commerce Revolving Fund. This is an increase of \$350,000 compared to estimated FY 2015 to allow for the hiring and training costs of three new bank examiners in FY 2016.
 - **Credit Union Division** – Appropriates \$1.9 million from the Commerce Revolving Fund. This is an increase of \$75,000 compared to estimated FY 2015 to allow for the hiring and training costs of an additional Credit Union Examiner in FY 2016 and 1.0 FTE position.
 - **Insurance Division** – Appropriates \$5.3 million from the Commerce Revolving Fund. This is an increase of \$226,000 compared to estimated FY 2015 to allow for the hiring and training of an additional Compliance Officer II (\$74,000), a Special Investigator (\$65,000), and two Secretary I positions (\$86,000).
 - **Utilities Division** – Appropriates \$8.6 million from the Commerce Revolving Fund. This is an increase of \$231,000 compared to estimated FY 2015 to allow for the hiring and training of a Utility Analyst I (\$56,000), a Utility Administrator I (\$100,000), and an Attorney I (\$75,000).
- **Governor's Office** – Appropriates \$2.3 million, including a separate appropriation for Terrace Hill Quarters, from the General Fund. This is no change in funding compared to estimated FY 2015.
- **Governor's Office of Drug Control Policy (ODCP)** – Appropriates \$241,000 from the General Fund. This is no change compared to FY 2015.
- **Department of Human Rights (DHR)** – Appropriates \$1.3 million from the General Fund. This is no change in funding compared to estimated FY 2015.
- **Department of Inspections and Appeals (DIA)** – Appropriates \$12.9 million from the General Fund. This is no change in funding compared to FY 2015.

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

Conference Committee Report

HOUSE FILE 659

- **DIA** – Appropriates \$7.9 million from other funds including the following:
 - Appropriates \$6.2 million for the merger of the pari-mutuel regulation and gaming regulation (riverboat) appropriations and an increase of \$80,000 and 1.0 FTE position for the Jefferson casino compared to estimated FY 2015.
 - Appropriates an increase of \$50,000 for SF 438 (Exchange Wagering Study Act) that was signed by the Governor on April 24, 2015. This is new funding in FY 2015.
 - Appropriates \$1.6 million from other funds for the Department of Inspections and Appeals to maintain the current level of funding.
- **Department of Management (DOM)** – Appropriates \$2.6 million from the General Fund. This is no change in funding compared to FY 2015. Appropriates \$56,000 from other funds to maintain the current funding level.
- **Public Information Board (PIB)** – Appropriates \$350,000 from the General Fund. This is no change in funding compared to FY 2015.
- **Department of Revenue (DOR)** – Appropriates \$17.9 million from the General Fund. This is no change in funding compared to FY 2015. Appropriates \$1.3 million from other funds to maintain the current funding level.
- **Secretary of State** – Appropriates \$2.9 million from the General Fund. This is no change in funding compared to FY 2015.
- **Treasurer of State** – Appropriates \$1.1 million from the General Fund. This is no change in funding compared to FY 2015. Appropriates \$93,000 from other funds to maintain the current funding level.
- **Iowa Public Employees Retirement System (IPERS)** – Appropriates \$17.7 million from other funds. This is an increase of \$2.0 million compared to FY 2015.

Language Summary:

NOTE: This language summary represents major language provisions and should not be considered an all-inclusive comprehensive list.

- **Secretary of State, Safe At Home Program:** *House File 585 (Safe At Home Act) was approved by the General Assembly on April 21, 2015, and signed by the Governor on May 7, 2015. The Act establishes an Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program will be administered by the Secretary of State's Office. The Act also creates a surcharge of \$100 for convictions or deferred judgments for the crime of domestic abuse assault, sexual abuse, stalking, or human trafficking and a surcharge of \$50 for a contempt of court charge for violating a domestic abuse protective order. The funds collected from the surcharges will be deposited by the State Court Administrator in the Address Confidentiality Program Revolving Fund and are subject to appropriation by the General Assembly.*

House File 659 provides for an appropriation of up to \$47,300 in surcharge revenue for FY 2016 from the Address Confidentiality Revolving Fund created in HF 585 to the Secretary of State's Office. In addition, the Bill includes language expanding what types of funds can be deposited in the Address Confidentiality Program Revolving Fund, that the funds are appropriated to the Secretary of State's Office, and that the funds transferred, credited, or appropriated to the Fund are not subject to reversion.

- **Federal Recovery and Reinvestment Fund:** *Transfers any funds remaining from the Federal Recovery and Reinvestment Fund to the Address Confidentiality Program Revolving Fund and repeals the Federal Recovery and Reinvestment Fund. The money is appropriated to the Secretary of State's Office to be used for the start-up costs of implementing the Safe At Home Address Confidentiality Program. This language is effective on enactment and includes a retroactive provision if approved by the Governor on or after July 1, 2015. The estimated fiscal impact is \$9,400 to be deposited in the Address Confidentiality Program Revolving Fund.*

- **Vertical Infrastructure Fund:** *Transfers any funds remaining from the Vertical Infrastructure Fund to the Address Confidentiality Program Revolving Fund and repeals the Vertical Infrastructure Fund. The money is appropriated to the Secretary of State's Office to be used for the start-up costs of implementing the Safe At Home Address Confidentiality Program. This language is effective on enactment and includes a retroactive provision if approved by the Governor on or after July 1, 2015. The estimated fiscal impact is \$50 to be deposited in the Address Confidentiality Program Revolving Fund.*
- **Banking Division Mortgage Servicing Settlement Fund:** *Transfers any funds remaining from the Settlement Fund to the Address Confidentiality Program Revolving Fund. The money is appropriated to the Secretary of State's Office to be used for the start-up costs of implementing the Safe At Home Address Confidentiality Program. This language is effective on enactment and includes a retroactive provision if approved by the Governor on or after July 1, 2015. The estimated fiscal impact is \$16,900 to be deposited in the Address Confidentiality Program Revolving Fund.*
- **Aggregate Limitations on Transfers:** *Any unencumbered or unobligated money transferred to the Secretary of State's Office from the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the Banking Division Mortgage Service Settlement Fund for the start-up costs of implementing the Address Confidentiality Program will not exceed, in the aggregate, \$47,300. Any transferred funds remaining that exceed the \$47,300 will be deposited in the State General Fund.*

Summary Data General Fund

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
Administration and Regulation	\$ 51,795,769	\$ 53,176,922	\$ 49,800,000	\$ 51,892,994	\$ 51,795,769	\$ 0	\$ 25,897,891
Grand Total	<u>\$ 51,795,769</u>	<u>\$ 53,176,922</u>	<u>\$ 49,800,000</u>	<u>\$ 51,892,994</u>	<u>\$ 51,795,769</u>	<u>\$ 0</u>	<u>\$ 25,897,891</u>

Administration and Regulation General Fund

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 3,970,972	\$ 4,067,924	\$ 4,067,924	\$ 0	\$ 2,033,962
Utilities	2,568,909	3,178,948	2,536,701	2,568,909	2,568,909	0	1,284,455
Terrace Hill Operations	405,914	527,914	492,445	405,914	405,914	0	202,957
Total Administrative Services, Dept. of	\$ 7,042,747	\$ 7,774,786	\$ 7,000,118	\$ 7,042,747	\$ 7,042,747	\$ 0	\$ 3,521,374
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	\$ 944,506	\$ 991,731	\$ 921,302	\$ 944,506	\$ 944,506	\$ 0	\$ 472,253
Total Auditor of State	\$ 944,506	\$ 991,731	\$ 921,302	\$ 944,506	\$ 944,506	\$ 0	\$ 472,253
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	\$ 550,335	\$ 550,335	\$ 501,262	\$ 550,335	\$ 550,335	\$ 0	\$ 275,168
Total Ethics and Campaign Disclosure	\$ 550,335	\$ 550,335	\$ 501,262	\$ 550,335	\$ 550,335	\$ 0	\$ 275,168
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,156,717	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 610,196
Professional Licensing and Reg.							
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 564,537	\$ 601,537	\$ 601,537	\$ 0	\$ 300,769
Total Commerce, Dept. of	\$ 1,821,928	\$ 1,821,928	\$ 1,721,254	\$ 1,821,928	\$ 1,821,928	\$ 0	\$ 910,965
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,396,455	\$ 2,085,162	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 1,098,228
Terrace Hill Quarters	93,111	0	0	93,111	93,111	0	46,556
Total Governor	\$ 2,289,566	\$ 2,396,455	\$ 2,085,162	\$ 2,289,566	\$ 2,289,566	\$ 0	\$ 1,144,784

Administration and Regulation General Fund

	Estimated FY 2015 (1)	Gov Rec FY 2016 (2)	House Action FY 2016 (3)	Senate Action FY 2016 (4)	Conf. Comm. FY 2016 (5)	Conference Comm vs Est. FY 2015 (6)	Conf. Comm. FY 2017 (7)
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 238,023	\$ 241,134	\$ 241,134	\$ 0	\$ 120,567
Total Governor's Office of Drug Control Policy	\$ 241,134	\$ 241,134	\$ 238,023	\$ 241,134	\$ 241,134	\$ 0	\$ 120,567
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Central Administration	\$ 224,184	\$ 254,184	\$ 214,314	\$ 224,184	\$ 224,184	\$ 0	\$ 112,092
Community Advocacy and Services	1,028,077	1,028,077	1,001,900	1,028,077	1,028,077	0	514,039
Total Human Rights, Dept. of	\$ 1,252,261	\$ 1,282,261	\$ 1,216,214	\$ 1,252,261	\$ 1,252,261	\$ 0	\$ 626,131
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	\$ 545,242	\$ 545,242	\$ 529,681	\$ 545,242	\$ 545,242	\$ 0	\$ 272,621
Administrative Hearings Division	678,942	678,942	662,567	678,942	678,942	0	339,471
Investigations Division	2,573,089	2,573,089	2,504,737	2,573,089	2,573,089	0	1,286,545
Health Facilities Division	5,092,033	5,092,033	5,009,379	5,092,033	5,092,033	0	2,546,017
Employment Appeal Board	42,215	42,215	41,590	42,215	42,215	0	21,108
Child Advocacy Board	2,680,290	2,680,290	2,608,576	2,680,290	2,680,290	0	1,340,145
Food and Consumer Safety	1,279,331	1,279,331	1,229,128	1,279,331	1,279,331	0	639,666
Total Inspections & Appeals, Dept. of	\$ 12,891,142	\$ 12,891,142	\$ 12,585,658	\$ 12,891,142	\$ 12,891,142	\$ 0	\$ 6,445,573
<u>Management, Dept. of</u>							
Management, Dept. of							
Department Operations	\$ 2,550,220	\$ 2,650,220	\$ 2,443,056	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 1,275,110
Total Management, Dept. of	\$ 2,550,220	\$ 2,650,220	\$ 2,443,056	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 1,275,110
<u>Public Information Board</u>							
Public Information Board							
Iowa Public Information Board	\$ 350,000	\$ 350,000	\$ 345,528	\$ 400,000	\$ 350,000	\$ 0	\$ 175,000
Total Public Information Board	\$ 350,000	\$ 350,000	\$ 345,528	\$ 400,000	\$ 350,000	\$ 0	\$ 175,000

Administration and Regulation General Fund

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Revenue, Department of	\$ 17,880,839	\$ 17,880,839	\$ 16,870,646	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 8,940,420
Total Revenue, Dept. of	\$ 17,880,839	\$ 17,880,839	\$ 16,870,646	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 8,940,420
<u>Secretary of State</u>							
Secretary of State							
Secretary of State - Operations	\$ 2,896,699	\$ 3,261,699	\$ 2,811,406	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 1,448,350
Safe At Home Program	0	0	0	47,225	0	0	0
Total Secretary of State	\$ 2,896,699	\$ 3,261,699	\$ 2,811,406	\$ 2,943,924	\$ 2,896,699	\$ 0	\$ 1,448,350
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 1,060,371	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 542,196
Total Treasurer of State	\$ 1,084,392	\$ 1,084,392	\$ 1,060,371	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 542,196
Total Administration and Regulation	\$ 51,795,769	\$ 53,176,922	\$ 49,800,000	\$ 51,892,994	\$ 51,795,769	\$ 0	\$ 25,897,891

Summary Data Other Funds

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
Administration and Regulation	\$ 49,483,201	\$ 52,365,101	\$ 52,365,101	\$ 52,495,389	\$ 52,495,389	\$ 3,012,188	\$ 26,222,698
Grand Total	<u>\$ 49,483,201</u>	<u>\$ 52,365,101</u>	<u>\$ 52,365,101</u>	<u>\$ 52,495,389</u>	<u>\$ 52,495,389</u>	<u>\$ 3,012,188</u>	<u>\$ 26,222,698</u>

Administration and Regulation Other Funds

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
Commerce, Dept. of							
Banking Division							
Banking Division - CMRF	\$ 9,317,235	\$ 9,667,235	\$ 9,667,235	\$ 9,667,235	\$ 9,667,235	\$ 350,000	\$ 4,833,618
Credit Union Division							
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,869,256	\$ 1,869,256	\$ 1,869,256	\$ 1,869,256	\$ 75,000	\$ 934,628
Insurance Division							
Insurance Division - CMRF	\$ 5,099,989	\$ 5,325,889	\$ 5,325,889	\$ 5,325,889	\$ 5,325,889	\$ 225,900	\$ 2,662,945
Utilities Division							
Utilities Division - CMRF	\$ 8,329,405	\$ 8,560,405	\$ 8,560,405	\$ 8,560,405	\$ 8,560,405	\$ 231,000	\$ 4,280,203
Professional Licensing and Reg.							
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159
Total Commerce, Dept. of	\$ 24,603,202	\$ 25,485,102	\$ 25,485,102	\$ 25,485,102	\$ 25,485,102	\$ 881,900	\$ 12,742,553
Inspections & Appeals, Dept. of							
Inspections and Appeals, Dept. of							
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949
Racing Commission							
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 0	\$ 0	\$ 0	\$ 0	\$ -3,068,492	\$ 0
Gaming Regulation (Riverboat) - GRF	3,045,719	6,114,211	6,114,211	6,194,499	6,194,499	3,148,780	3,097,250
Exchange Wagering Study - GRF	0	0	0	50,000	50,000	50,000	0
Total Racing Commission	\$ 6,114,211	\$ 6,114,211	\$ 6,114,211	\$ 6,244,499	\$ 6,244,499	\$ 130,288	\$ 3,097,250
Total Inspections & Appeals, Dept. of	\$ 7,738,108	\$ 7,738,108	\$ 7,738,108	\$ 7,868,396	\$ 7,868,396	\$ 130,288	\$ 3,909,199
Management, Dept. of							
Management, Dept. of							
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000
Total Management, Dept. of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000
Revenue, Dept. of							
Revenue, Dept. of							
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888
Total Revenue, Dept. of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888

Administration and Regulation Other Funds

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
<u>Treasurer of State</u>							
Treasurer of State							
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574
Total Treasurer of State	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574
<u>IPERS Administration</u>							
IPERS Administration	\$ 15,686,968	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 2,000,000	\$ 8,843,484
Total IPERS Administration	\$ 15,686,968	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 17,686,968	\$ 2,000,000	\$ 8,843,484
Total Administration and Regulation	\$ 49,483,201	\$ 52,365,101	\$ 52,365,101	\$ 52,495,389	\$ 52,495,389	\$ 3,012,188	\$ 26,222,698

Summary Data

FTE Positions

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
Administration and Regulation	1,276.06	1,251.46	1,283.31	1,285.31	1,284.31	8.25	1,284.31
Grand Total	<u>1,276.06</u>	<u>1,251.46</u>	<u>1,283.31</u>	<u>1,285.31</u>	<u>1,284.31</u>	<u>8.25</u>	<u>1,284.31</u>

Administration and Regulation

FTE Positions

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Administrative Services, Dept.	56.56	53.76	56.56	56.56	56.56	0.00	56.56
Utilities	1.00	1.00	1.00	1.00	1.00	0.00	1.00
Terrace Hill Operations	5.00	6.93	6.93	5.00	5.00	0.00	5.00
Total Administrative Services, Dept. of	62.56	61.69	64.49	62.56	62.56	0.00	62.56
<u>Auditor of State</u>							
Auditor Of State							
Auditor of State - General Office	96.75	95.75	103.00	103.00	103.00	6.25	103.00
Total Auditor of State	96.75	95.75	103.00	103.00	103.00	6.25	103.00
<u>Ethics and Campaign Disclosure</u>							
Campaign Finance Disclosure							
Ethics & Campaign Disclosure Board	6.00	6.00	6.00	6.00	6.00	0.00	6.00
Total Ethics and Campaign Disclosure	6.00	6.00	6.00	6.00	6.00	0.00	6.00
<u>Commerce, Dept. of</u>							
Alcoholic Beverages							
Alcoholic Beverages Operations	17.90	15.56	17.90	17.90	17.90	0.00	17.90
Professional Licensing and Reg.							
Professional Licensing Bureau	12.51	12.51	12.51	12.51	12.51	0.00	12.51
Banking Division							
Banking Division - CMRF	93.23	71.00	93.23	93.23	93.23	0.00	93.23
Credit Union Division							
Credit Union Division - CMRF	15.00	16.00	16.00	16.00	16.00	1.00	16.00
Insurance Division							
Insurance Division - CMRF	103.15	100.15	103.15	103.15	103.15	0.00	103.15
Utilities Division							
Utilities Division - CMRF	79.00	79.00	79.00	79.00	79.00	0.00	79.00
Total Commerce, Dept. of	320.79	294.22	321.79	321.79	321.79	1.00	321.79

Administration and Regulation

FTE Positions

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
<u>Governor</u>							
Governor's Office							
Governor/Lt. Governor's Office	23.00	23.00	23.00	23.00	23.00	0.00	23.00
Terrace Hill Quarters	1.93	0.00	0.00	1.93	1.93	0.00	1.93
Total Governor	24.93	23.00	23.00	24.93	24.93	0.00	24.93
<u>Governor's Office of Drug Control Policy</u>							
Office of Drug Control Policy							
Drug Policy Coordinator	4.00	4.00	4.00	4.00	4.00	0.00	4.00
Total Governor's Office of Drug Control Policy	4.00	4.00	4.00	4.00	4.00	0.00	4.00
<u>Human Rights, Dept. of</u>							
Human Rights, Department of							
Central Administration	5.65	5.55	5.65	5.65	5.65	0.00	5.65
Community Advocacy and Services	9.15	8.72	9.15	9.15	9.15	0.00	9.15
Total Human Rights, Dept. of	14.80	14.27	14.80	14.80	14.80	0.00	14.80
<u>Inspections & Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of							
Administration Division	13.65	13.65	13.65	13.65	13.65	0.00	13.65
Administrative Hearings Division	23.00	23.00	23.00	23.00	23.00	0.00	23.00
Investigations Division	55.00	55.00	55.00	55.00	55.00	0.00	55.00
Health Facilities Division	114.00	116.00	114.00	114.00	114.00	0.00	114.00
Employment Appeal Board	11.00	11.00	11.00	11.00	11.00	0.00	11.00
Child Advocacy Board	32.25	32.25	32.25	32.25	32.25	0.00	32.25
Food and Consumer Safety	23.65	25.65	23.65	23.65	23.65	0.00	23.65
Total Inspections and Appeals, Dept. of	272.55	276.55	272.55	272.55	272.55	0.00	272.55
Racing Commission							
Pari-Mutuel Regulation GRF	32.03	0.00	0.00	0.00	0.00	-32.03	0.00
Gaming Regulation (Riverboat) - GRF	40.72	72.75	72.75	73.75	73.75	33.03	73.75
Total Racing Commission	72.75	72.75	72.75	73.75	73.75	1.00	73.75
Total Inspections & Appeals, Dept. of	345.30	349.30	345.30	346.30	346.30	1.00	346.30

Administration and Regulation

FTE Positions

	Estimated FY 2015 <u>(1)</u>	Gov Rec FY 2016 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	Senate Action FY 2016 <u>(4)</u>	Conf. Comm. FY 2016 <u>(5)</u>	Conference Comm vs Est. FY 2015 <u>(6)</u>	Conf. Comm. FY 2017 <u>(7)</u>
<u>Management, Dept. of</u>							
Management, Dept. of Department Operations	20.58	20.58	20.58	20.58	20.58	0.00	20.58
Total Management, Dept. of	20.58	20.58	20.58	20.58	20.58	0.00	20.58
<u>Public Information Board</u>							
Public Information Board Iowa Public Information Board	3.00	3.00	3.00	4.00	3.00	0.00	3.00
Total Public Information Board	3.00	3.00	3.00	4.00	3.00	0.00	3.00
<u>Revenue, Dept. of</u>							
Revenue, Dept. of Revenue, Department of	228.55	232.85	228.55	228.55	228.55	0.00	228.55
Total Revenue, Dept. of	228.55	232.85	228.55	228.55	228.55	0.00	228.55
<u>Secretary of State</u>							
Secretary of State Secretary of State - Operations	32.00	30.00	32.00	32.00	32.00	0.00	32.00
Total Secretary of State	32.00	30.00	32.00	32.00	32.00	0.00	32.00
<u>Treasurer of State</u>							
Treasurer of State Treasurer - General Office	28.80	28.80	28.80	28.80	28.80	0.00	28.80
Total Treasurer of State	28.80	28.80	28.80	28.80	28.80	0.00	28.80
<u>IPERS Administration</u>							
IPERS Administration IPERS Administration	88.00	88.00	88.00	88.00	88.00	0.00	88.00
Total IPERS Administration	88.00	88.00	88.00	88.00	88.00	0.00	88.00
Total Administration and Regulation	1,276.06	1,251.46	1,283.31	1,285.31	1,284.31	8.25	1,284.31