

# **Administration and Regulation Appropriations Bill House File 659**

Last Action:

House Floor

April 30, 2015

**An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>  
LSA Contacts: Jennifer Acton (515-281-7846) and Christin Mechler (515- 281-6561)

**FUNDING SUMMARY**

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**FY 2016:** Appropriates a total of \$49.8 million from the General Fund and authorizes 1,283.3 FTE positions for FY 2016. This is a decrease of approximately \$2.0 million in funding from the General Fund and an increase of 6.3 FTE positions compared to estimated FY 2015.

Page 1, Line 3

Appropriates a total of \$52.4 million in Other Funds. This is an increase of \$2.9 million and 1.0 FTE position compared to estimated FY 2015.

**FY 2017:** Division II makes General Fund and other fund appropriations to State agencies for FY 2017 that equal 50.0% of the FY 2016 appropriations. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

Page 15, Line 34

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Administrative Services:** A General Fund decrease of \$97,000 for State Early Retirement Incentive Program (SERIP) funds, organizational dues, and a general reduction compared to estimated FY 2015.

Page 1, Line 3

**Department of Administrative Services Utility Costs:** A General Fund decrease of \$32,000 for a general reduction compared to estimated FY 2015.

Page 1, Line 14

**Department of Administrative Services Terrace Hill Operations:** A General Fund increase of \$87,000 and 1.9 FTE positions compared to estimated FY 2015.

Page 1, Line 23

**Auditor of State:** This is a General Fund decrease of \$23,000 for SERIP funds, organizational dues, and a general reduction compared to estimated FY 2015 and an increase of 6.25 FTE positions compared to estimated FY 2015 to maintain the current authorized FTE positions.

Page 2, Line 14

**Ethics and Campaign Disclosure Board:** A General Fund decrease of \$49,000 for SERIP funds and a general reduction compared to estimated FY 2015.

Page 3, Line 7

**Department of Commerce:** Appropriates \$1.7 million from the General Fund and \$25.5 million from other funds and a total of 321.8 FTE positions to the Department of Commerce. This is a General Fund decrease of \$101,000, an Other Fund increase of \$882,000, and an FTE increase of 1.0 FTE position compared to

Page 4, Line 7

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

estimated FY 2015. The appropriations from the Department of Commerce Revolving Fund are increased as follows:

- **Banking Division:** An increase of of \$350,000 to hire and train new bank examiners.
- **Credit Union Division:** An increase of \$75,000 for an additional credit union examiner and an increase of 1.0 FTE position.
- **Insurance Division:** An increase of \$226,000 for a Compliance Officer, a Special Investigator, and 2.0 Secretary positions.
- **Utilities Division:** An increase of \$231,000 for a Utility Analyst, a Utility Administrator, and an Attorney.

**Governor and Lieutenant Governor:** A General Fund decrease of \$111,000 and no change in FTE positions compared to estimated FY 2015.

Page 6, Line 28

**Governor's Office of Drug Control Policy:** A General Fund decrease of \$3,000 for a general reduction compared to estimated FY 2015.

Page 7, Line 4

**Department of Human Rights:** A General Fund decrease of \$36,000 for SERIP funds and a general reduction compared to estimated FY 2015.

Page 7, Line 17

**Department of Inspections and Appeals:** Appropriates a total of \$12.6 million from the General Fund and \$7.7 million from other funds and a total of 345.3 FTE positions. This is a decrease of \$306,000 in General Fund appropriations and no change in other fund appropriations and FTE positions compared to estimated FY 2015. The appropriations from the General Fund are decreased as follows:

Page 7, Line 34

- **Administration Division:** A decrease of \$16,000 for SERIP funds, organizational dues, and a general reduction.
- **Administrative Hearings Division:** A decrease of \$16,000 for SERIP funds and a general reduction.
- **Investigations Division:** A decrease of \$68,000 for SERIP funds, organizational dues, and a general reduction.
- **Health Facilities Division:** A decrease of \$83,000 for SERIP funds, organizational dues, and a general reduction.
- **Employment Appeal Board:** A decrease of \$600 for a general reduction.
- **Child Advocacy Board:** A decrease of \$72,000 for SERIP funds, organizational dues, and a general reduction.
- **Food and Consumer Safety:** A decrease of \$50,000 for SERIP funds, organizational dues, and a

# EXECUTIVE SUMMARY

## ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

general reduction.

**Racing and Gaming Commission:** Merges the Pari-Mutuel Gaming Regulatory Revolving Fund appropriation with the Gaming Regulation (Riverboat Gaming Regulatory Revolving Fund) appropriation and maintains the current level of funding and no change in FTE positions. Page 11, Line 4

**Department of Management:** A General Fund decrease of \$107,000 for SERIP funds, organizational dues, and a general reduction compared to estimated FY 2015. Page 12, Line 3

**Iowa Public Information Board:** A General Fund decrease of \$4,500 for a general reduction compared to estimated to FY 2015. Page 12, Line 24

**Department of Revenue:** A General Fund decrease of \$1.0 million for SERIP funds, organizational dues, and a general reduction compared to estimated FY 2015. Page 12, Line 35

**Secretary of State:** A General Fund decrease of \$85,000 for reductions for SERIP funds, organizational dues, and a general reduction compared to estimated FY 2015. Page 13, Line 31

**Treasurer of State:** A General Fund decrease of \$24,000 for organizational dues and a general reduction compared to estimated FY 2015. Page 14, Line 22

**Iowa Public Employees Retirement System (IPERS):** An increase of \$2.0 million from the IPERS Trust Fund for technology upgrades to the I-Que System. Page 15, Line 9

## STUDIES AND INTENT

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Allows any unobligated funds appropriated to the Department of Administrative Services (DAS) for FY 2016 utility costs to carry forward to FY 2017. Page 1, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any Funds remaining to carry forward for the payment of claims and administrative costs. Page 1, Line 27

Permits the Auditor of State to add staff and expend additional funds to conduct reimbursable audits. Page 2, Line 25

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified Page 3, Line 1

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

Permits the Utilities Division of the Department of Commerce to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable.

Page 6, Line 6

Requires the Department of Inspections and Appeals (DIA) to coordinate with the Investigations Division and to provide a report to the General Assembly by December 1, 2015, regarding the Division's investigatory efforts related to fraud in public assistance programs.

Page 8, Line 23

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration.

Page 9, Line 32

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% of the total funds appropriated (\$107,000).

Page 10, Line 21

Permits the DIA to retain license fees for food inspections during FY 2016 to offset costs for assuming inspection duties from local food inspectors.

Page 10, Line 31

Permits the Department of Revenue to expend up to \$400,000 of the General Fund Appropriation to pay costs related to Local Option Sales Tax and Services.

Page 13, Line 11

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 13, Line 16

Specifies that the Office of the Secretary of State cannot be charged a fee by State agencies that provide data processing services for voter registration file maintenance.

Page 14, Line 7

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 14, Line 33

### **SIGNIFICANT CODE CHANGES**

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CODE: Adds the Office of the Chief Information Officer to the list of agencies that the Auditor's Office is permitted to bill for audit expenses.

Page 30, Line 34

House File 659 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
30	34	55	Add	11.5B.15

1 1 DIVISION I  
 1 2 FY 2015-2016

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
 1 4 1. There is appropriated from the general fund of the state  
 1 5 to the department of administrative services for the fiscal  
 1 6 year beginning July 1, 2015, and ending June 30, 2016, the  
 1 7 following amounts, or so much thereof as is necessary, to be  
 1 8 used for the purposes designated:  
 1 9 a. For salaries, support, maintenance, and miscellaneous  
 1 10 purposes, and for not more than the following full-time  
 1 11 equivalent positions:  
 1 12 ..... \$ 3,970,972  
 1 13 ..... FTEs 56.56

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This is a decrease of \$96,952 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$36,919 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$9,669 for organizational dues.
- A decrease of \$50,364 for a general reduction.

1 14 b. For the payment of utility costs, and for not more than  
 1 15 the following full-time equivalent positions:  
 1 16 ..... \$ 2,536,701  
 1 17 ..... FTEs 1.00

General Fund appropriation to the DAS for utility costs.

DETAIL: This is a decrease of \$32,208 for a general reduction and no change in FTE positions compared to estimated FY 2015.

1 18 Notwithstanding section 8.33, any excess moneys appropriated  
 1 19 for utility costs in this lettered paragraph shall not revert  
 1 20 to the general fund of the state at the end of the fiscal year  
 1 21 but shall remain available for expenditure for the purposes of  
 1 22 this lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2016 utility costs to carry forward to FY 2017.

DETAIL: It is uncertain at this time how much, if any, will be carried forward. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to Estimated FY 2015: \$249,858

1 23 c. For Terrace Hill operations, and for not more than the  
 1 24 following full-time equivalent positions:  
 1 25 ..... \$ 492,445  
 1 26 ..... FTEs 6.93

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: This is an increase of \$86,531 and an increase of 1.93 FTE positions compared to estimated FY 2015.

- An increase of \$93,111 and 1.93 FTE positions to shift Terrace Hill Operation costs from the Governor's Office to DAS.
- A decrease of \$150 for organizational dues.
- A decrease of \$6,430 for a general reduction.

1 27 2. Any moneys and premiums collected by the department  
 1 28 for workers' compensation shall be segregated into a separate  
 1 29 workers' compensation fund in the state treasury to be used  
 1 30 for payment of state employees' workers' compensation claims  
 1 31 and administrative costs. Notwithstanding section 8.33,  
 1 32 unencumbered or unobligated moneys remaining in this workers'  
 1 33 compensation fund at the end of the fiscal year shall not  
 1 34 revert but shall be available for expenditure for purposes of  
 1 35 the fund for subsequent fiscal years.

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.

Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

2 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
 2 2 department of administrative services for the fiscal year  
 2 3 beginning July 1, 2015, and ending June 30, 2016, from the  
 2 4 revolving funds designated in chapter 8A and from internal  
 2 5 service funds created by the department such amounts as the  
 2 6 department deems necessary for the operation of the department  
 2 7 consistent with the requirements of chapter 8A.

Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.

2 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 2 9 CHARGE. For the fiscal year beginning July 1, 2015, and ending  
 2 10 June 30, 2016, the monthly per contract administrative charge  
 2 11 which may be assessed by the department of administrative  
 2 12 services shall be \$2 per contract on all health insurance plans  
 2 13 administered by the department.

Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department for FY 2016.

DETAIL: Maintains the fee at the FY 2015 amount. The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the Health Insurance Program.

2 14 Sec. 4. AUDITOR OF STATE.

General Fund appropriation to the Auditor of State.

2 15 1. There is appropriated from the general fund of the state  
 2 16 to the office of the auditor of state for the fiscal year  
 2 17 beginning July 1, 2015, and ending June 30, 2016, the following  
 2 18 amount, or so much thereof as is necessary, to be used for the  
 2 19 purposes designated:

DETAIL: This is a decrease of \$23,204 and an increase of 6.25 FTE positions compared to estimated FY 2015 to maintain the current authorized FTE positions.

2 20 For salaries, support, maintenance, and miscellaneous  
 2 21 purposes, and for not more than the following full-time  
 2 22 equivalent positions:  
 2 23 ..... \$ 921,302  
 2 24 ..... FTEs 103.00

- A decrease of \$6,579 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$4,865 for organizational dues.
- A decrease of \$11,760 for a general reduction.

2 25 2. The auditor of state may retain additional full-time  
 2 26 equivalent positions as is reasonable and necessary to  
 2 27 perform governmental subdivision audits which are reimbursable  
 2 28 pursuant to section 11.20 or 11.21, to perform audits which are  
 2 29 requested by and reimbursable from the federal government, and  
 2 30 to perform work requested by and reimbursable from departments  
 2 31 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 2 32 of state shall notify the department of management, the

Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.



2 33 legislative fiscal committee, and the legislative services  
 2 34 agency of the additional full-time equivalent positions  
 2 35 retained.

3 1 3. The auditor of state shall allocate moneys from the  
 3 2 appropriation in this section solely for audit work related to  
 3 3 the comprehensive annual financial report, federally required  
 3 4 audits, and investigations of embezzlement, theft, or other  
 3 5 significant financial irregularities until the audit of the  
 3 6 comprehensive annual financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.

3 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 3 8 is appropriated from the general fund of the state to the  
 3 9 Iowa ethics and campaign disclosure board for the fiscal year  
 3 10 beginning July 1, 2015, and ending June 30, 2016, the following  
 3 11 amount, or so much thereof as is necessary, to be used for the  
 3 12 purposes designated:

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

3 13 For salaries, support, maintenance, and miscellaneous  
 3 14 purposes, and for not more than the following full-time  
 3 15 equivalent positions:  
 3 16 ..... \$ 501,262  
 3 17 ..... FTEs 6.00

DETAIL: This is a decrease of \$49,073 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$42,727 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$6,346 for a general reduction.

3 18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
 3 19 SERVICE FUNDS — IOWACCESS.

Internal service funds and revolving funds appropriation to the Office of the Chief Information Officer (CIO) for the amount necessary to operate the office.

3 20 1. There is appropriated to the office of the chief  
 3 21 information officer for the fiscal year beginning July 1, 2015,  
 3 22 and ending June 30, 2016, from the revolving funds designated  
 3 23 in chapter 8B and from internal service funds created by the  
 3 24 office such amounts as the office deems necessary for the  
 3 25 operation of the office consistent with the requirements of  
 3 26 chapter 8B.

DETAIL: Iowa Code section [8B.13](#) permits the CIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also receive gifts, loans, donations, grants, and contributions. In prior years, the CIO operated in conjunction with the DAS and the Information Technology Enterprise.

3 27 2. a. Notwithstanding section 321A.3, subsection 1,  
 3 28 for the fiscal year beginning July 1, 2015, and ending June  
 3 29 30, 2016, the first \$750,000 collected by the department of  
 3 30 transportation and transferred to the treasurer of state  
 3 31 with respect to the fees for transactions involving the  
 3 32 furnishing of a certified abstract of a vehicle operating  
 3 33 record under section 321A.3, subsection 1, shall be transferred  
 3 34 to the lowAccess revolving fund created in section 8B.33 for  
 3 35 the purposes of developing, implementing, maintaining, and  
 4 1 expanding electronic access to government records as provided

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

4 2 by law.

4 3 b. All fees collected with respect to transactions  
4 4 involving lowAccess shall be deposited in the lowAccess  
4 5 revolving fund and shall be used only for the support of  
4 6 lowAccess projects.

Requires all fees related to transactions involving IowaAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

4 7 Sec. 7. DEPARTMENT OF COMMERCE.

General Fund appropriations to the Department of Commerce.

4 8 1. There is appropriated from the general fund of the state  
4 9 to the department of commerce for the fiscal year beginning  
4 10 July 1, 2015, and ending June 30, 2016, the following amounts,  
4 11 or so much thereof as is necessary, to be used for the purposes  
4 12 designated:

4 13 a. ALCOHOLIC BEVERAGES DIVISION

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

4 14 For salaries, support, maintenance, and miscellaneous  
4 15 purposes, and for not more than the following full-time  
4 16 equivalent positions:

DETAIL: This is a decrease of \$63,674 and no change in FTE positions compared to estimated FY 2015.

4 17 ..... \$ 1,156,717  
4 18 ..... FTEs 17.90

- A decrease of \$43,341 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$5,593 for organizational dues.
- A decrease of \$14,740 for a general reduction.

4 19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

4 20 For salaries, support, maintenance, and miscellaneous  
4 21 purposes, and for not more than the following full-time  
4 22 equivalent positions:

DETAIL: This is a decrease of \$37,000 and no change in FTE positions compared to estimated FY 2015.

4 23 ..... \$ 564,537  
4 24 ..... FTEs 12.51

- A decrease of \$1,121 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease \$28,635 for organizational dues.
- A decrease of \$7,244 for a general reduction.

4 25 2. There is appropriated from the department of commerce  
4 26 revolving fund created in section 546.12 to the department of  
4 27 commerce for the fiscal year beginning July 1, 2015, and ending  
4 28 June 30, 2016, the following amounts, or so much thereof as is  
4 29 necessary, to be used for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 30 a. BANKING DIVISION

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

4 31 For salaries, support, maintenance, and miscellaneous

4 32 purposes, and for not more than the following full-time  
 4 33 equivalent positions:  
 4 34 ..... \$ 9,667,235  
 4 35 ..... FTEs 93.23

DETAIL: This is an increase of \$350,000 to hire and train new bank examiners and no change in FTE positions compared to estimated FY 2015.

5 1 b. CREDIT UNION DIVISION  
 5 2 For salaries, support, maintenance, and miscellaneous  
 5 3 purposes, and for not more than the following full-time  
 5 4 equivalent positions:  
 5 5 ..... \$ 1,869,256  
 5 6 ..... FTEs 16.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$75,000 for an additional credit union examiner and 1.00 FTE position compared to estimated FY 2015.

5 7 c. INSURANCE DIVISION  
 5 8 (1) For salaries, support, maintenance, and miscellaneous  
 5 9 purposes, and for not more than the following full-time  
 5 10 equivalent positions:  
 5 11 ..... \$ 5,325,889  
 5 12 ..... FTEs 103.15

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$225,900 and no change in FTE positions compared to estimated FY 2015.

- An increase of \$86,000 for 2.00 Secretary 1 positions.
- An increase of \$74,400 for a Compliance Officer 2.
- An increase of \$65,500 for a Special Investigator.

5 13 (2) The insurance division may reallocate authorized  
 5 14 full-time equivalent positions as necessary to respond to  
 5 15 accreditation recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards.

5 16 (3) The insurance division expenditures for examination  
 5 17 purposes may exceed the projected receipts, refunds, and  
 5 18 reimbursements, estimated pursuant to section 505.7, subsection  
 5 19 7, including the expenditures for retention of additional  
 5 20 personnel, if the expenditures are fully reimbursable and the  
 5 21 division first does both of the following:  
 5 22 (a) Notifies the department of management, the legislative  
 5 23 services agency, and the legislative fiscal committee of the  
 5 24 need for the expenditures.  
 5 25 (b) Files with each of the entities named in subparagraph  
 5 26 division (a) the legislative and regulatory justification for  
 5 27 the expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 28 d. UTILITIES DIVISION  
 5 29 (1) For salaries, support, maintenance, and miscellaneous  
 5 30 purposes, and for not more than the following full-time

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

5 31 equivalent positions:  
 5 32 ..... \$ 8,560,405  
 5 33 ..... FTEs 79.00

5 34 (2) The utilities division may expend additional moneys,  
 5 35 including moneys for additional personnel, if those additional  
 6 1 expenditures are actual expenses which exceed the moneys  
 6 2 budgeted for utility regulation and the expenditures are fully  
 6 3 reimbursable. Before the division expends or encumbers an  
 6 4 amount in excess of the moneys budgeted for regulation, the  
 6 5 division shall first do both of the following:

6 6 (a) Notify the department of management, the legislative  
 6 7 services agency, and the legislative fiscal committee of the  
 6 8 need for the expenditures.

6 9 (b) File with each of the entities named in subparagraph  
 6 10 division (a) the legislative and regulatory justification for  
 6 11 the expenditures, along with an estimate of the expenditures.

6 12 3. CHARGES. Each division and the office of consumer  
 6 13 advocate shall include in its charges assessed or revenues  
 6 14 generated an amount sufficient to cover the amount stated  
 6 15 in its appropriation and any state-assessed indirect costs  
 6 16 determined by the department of administrative services.

6 17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
 6 18 AND REGULATION BUREAU. There is appropriated from the housing  
 6 19 trust fund created pursuant to section 16.181, to the bureau of  
 6 20 professional licensing and regulation of the banking division  
 6 21 of the department of commerce for the fiscal year beginning  
 6 22 July 1, 2015, and ending June 30, 2016, the following amount,  
 6 23 or so much thereof as is necessary, to be used for the purposes  
 6 24 designated:

6 25 For salaries, support, maintenance, and miscellaneous  
 6 26 purposes:  
 6 27 ..... \$ 62,317

6 28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 6 29 appropriated from the general fund of the state to the offices  
 6 30 of the governor and the lieutenant governor for the fiscal year  
 6 31 beginning July 1, 2015, and ending June 30, 2016, the following  
 6 32 amounts, or so much thereof as is necessary, to be used for the  
 6 33 purposes designated:

6 34 For salaries, support, maintenance, and miscellaneous  
 6 35 purposes, and for not more than the following full-time  
 7 1 equivalent positions:  
 7 2 ..... \$ 2,085,162  
 7 3 ..... FTEs 23.00

DETAIL: This is an increase of \$231,000 and no change in FTE positions compared to estimated FY 2015.

- An increase of \$100,000 for a Utility Administrator 1.
- An increase of \$75,000 for an Attorney 1.
- An increase of \$56,000 for a Utility Analyst 1.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a decrease of \$111,293 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$84,800 for organizational dues.
- A decrease of \$26,493 for a general reduction.

7 4 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 7 5 is appropriated from the general fund of the state to the  
 7 6 governor's office of drug control policy for the fiscal year  
 7 7 beginning July 1, 2015, and ending June 30, 2016, the following  
 7 8 amount, or so much thereof as is necessary, to be used for the  
 7 9 purposes designated:  
 7 10 For salaries, support, maintenance, and miscellaneous  
 7 11 purposes, including statewide coordination of the drug abuse  
 7 12 resistance education (D.A.R.E.) programs or similar programs,  
 7 13 and for not more than the following full-time equivalent  
 7 14 positions:  
 7 15 ..... \$ 238,023  
 7 16 ..... FTEs 4.00

General Fund appropriation to the Governor's Office of Drug Control Policy.  
  
 DETAIL: This is a decrease of \$3,111 for a general reduction and no change in FTE positions compared to estimated FY 2015.

7 17 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 7 18 from the general fund of the state to the department of human  
 7 19 rights for the fiscal year beginning July 1, 2015, and ending  
 7 20 June 30, 2016, the following amounts, or so much thereof as is  
 7 21 necessary, to be used for the purposes designated:

7 22 1. CENTRAL ADMINISTRATION DIVISION  
 7 23 For salaries, support, maintenance, and miscellaneous  
 7 24 purposes, and for not more than the following full-time  
 7 25 equivalent positions:  
 7 26 ..... \$ 214,314  
 7 27 ..... FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).  
  
 DETAIL: This is a decrease of \$9,870 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$7,059 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$2,811 for a general reduction.

NOTE: The Criminal and Juvenile Justice Planning Division is funded through the Justice Systems Appropriations Subcommittee, however, it remains under the purview of the DHR.

7 28 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 7 29 For salaries, support, maintenance, and miscellaneous  
 7 30 purposes, and for not more than the following full-time  
 7 31 equivalent positions:  
 7 32 ..... \$ 1,001,900  
 7 33 ..... FTEs 9.15

General Fund appropriation to the Community Advocacy and Services Division of the DHR.  
  
 DETAIL: This is a decrease of \$26,177 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$13,396 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$12,781 for a general reduction.

NOTE: The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective

constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

7 34 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 7 35 is appropriated from the general fund of the state to the  
 8 1 department of inspections and appeals for the fiscal year  
 8 2 beginning July 1, 2015, and ending June 30, 2016, the following  
 8 3 amounts, or so much thereof as is necessary, to be used for the  
 8 4 purposes designated:

8 5 1. ADMINISTRATION DIVISION

8 6 For salaries, support, maintenance, and miscellaneous  
 8 7 purposes, and for not more than the following full-time  
 8 8 equivalent positions:

8 9	.....	\$	529,681
8 10	.....	FTEs	13.65

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is a decrease of \$15,561 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$8,308 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$450 for organizational dues.
- A decrease of \$6,803 for a general reduction.

8 11 2. ADMINISTRATIVE HEARINGS DIVISION

8 12 For salaries, support, maintenance, and miscellaneous  
 8 13 purposes, and for not more than the following full-time  
 8 14 equivalent positions:

8 15	.....	\$	662,567
8 16	.....	FTEs	23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: This is a decrease of \$16,375 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$7,890 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$8,485 for a general reduction.

NOTE: The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve driver's licenses suspensions and revocations by the Department of

Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8 17	3. INVESTIGATIONS DIVISION		
8 18	a. For salaries, support, maintenance, and miscellaneous		
8 19	purposes, and for not more than the following full-time		
8 20	equivalent positions:		
8 21	.....	\$	2,504,737
8 22	..... FTEs		55.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is a decrease of \$68,352 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$31,035 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$5,513 for organizational dues.
- A decrease of \$31,804 for a general reduction.

NOTE: This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 23 b. By December 1, 2015, the department, in coordination  
 8 24 with the investigations division, shall submit a report to the  
 8 25 general assembly concerning the division's activities relative  
 8 26 to fraud in public assistance programs for the fiscal year  
 8 27 beginning July 1, 2014, and ending June 30, 2015. The report  
 8 28 shall include but is not limited to a summary of the number  
 8 29 of cases investigated, case outcomes, overpayment dollars  
 8 30 identified, amount of cost avoidance, and actual dollars  
 8 31 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2015, regarding the Division's investigations of fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

8 32	4. HEALTH FACILITIES DIVISION		
8 33	a. For salaries, support, maintenance, and miscellaneous		
8 34	purposes, and for not more than the following full-time		
8 35	equivalent positions:		
9 1	.....	\$	5,009,379
9 2	..... FTEs		114.00

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is a decrease of \$82,654 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$18,396 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$750 for organizational dues.
- A decrease of \$63,508 for a general reduction.

NOTE: This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

9 3 b. The department shall, in coordination with the health

Requires the DIA to provide information to the public via the Internet

9 4 facilities division, make the following information available  
9 5 to the public as part of the department's development efforts  
9 6 to revise the department's internet site:

9 7 (1) The number of inspections conducted by the division  
9 8 annually by type of service provider and type of inspection.

9 9 (2) The total annual operations budget for the division,  
9 10 including general fund appropriations and federal contract  
9 11 dollars received by type of service provider inspected.

9 12 (3) The total number of full-time equivalent positions in  
9 13 the division, to include the number of full-time equivalent  
9 14 positions serving in a supervisory capacity, and serving as  
9 15 surveyors, inspectors, or monitors in the field by type of  
9 16 service provider inspected.

9 17 (4) Identification of state and federal survey trends,  
9 18 cited regulations, the scope and severity of deficiencies  
9 19 identified, and federal and state fines assessed and collected  
9 20 concerning nursing and assisted living facilities and programs.

9 21 c. It is the intent of the general assembly that the  
9 22 department and division continuously solicit input from  
9 23 facilities regulated by the division to assess and improve  
9 24 the division's level of collaboration and to identify new  
9 25 opportunities for cooperation.

9 26 5. EMPLOYMENT APPEAL BOARD

9 27 a. For salaries, support, maintenance, and miscellaneous  
9 28 purposes, and for not more than the following full-time  
9 29 equivalent positions:

9 30	..... \$	41,590
9 31	..... FTEs	11.00

9 32 b. The employment appeal board shall be reimbursed by  
9 33 the labor services division of the department of workforce  
9 34 development for all costs associated with hearings conducted  
9 35 under chapter 91C, related to contractor registration. The  
10 1 board may expend, in addition to the amount appropriated under  
10 2 this subsection, additional amounts as are directly billable  
10 3 to the labor services division under this subsection and to  
10 4 retain the additional full-time equivalent positions as needed  
10 5 to conduct hearings required pursuant to chapter 91C.

10 6 6. CHILD ADVOCACY BOARD

10 7 a. For foster care review and the court appointed special  
10 8 advocate program, including salaries, support, maintenance, and

relating to inspections, operating costs, and FTE positions. Also,  
requires the DIA to continuously solicit input from facilities and to report  
on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

General Fund appropriation to the Employment Appeal Board.

DETAIL: This is a decrease of \$625 for a general reduction and no change in FTE positions compared to estimated FY 2015.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is a decrease of \$71,714 and no change in FTE



10 9 miscellaneous purposes, and for not more than the following  
 10 10 full-time equivalent positions:  
 10 11 ..... \$ 2,608,576  
 10 12 ..... FTEs 32.25

positions compared to estimated FY 2015.

- A decrease of \$36,596 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$2,000 for organizational dues.
- A decrease of \$33,118 for a general reduction.

NOTE: The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court-Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

10 13 b. The department of human services, in coordination with  
 10 14 the child advocacy board and the department of inspections and  
 10 15 appeals, shall submit an application for funding available  
 10 16 pursuant to Tit.IV-E of the federal Social Security Act for  
 10 17 claims for child advocacy board administrative review costs.

Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

10 18 c. The court appointed special advocate program shall  
 10 19 investigate and develop opportunities for expanding  
 10 20 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

10 21 d. Administrative costs charged by the department of  
 10 22 inspections and appeals for items funded under this subsection  
 10 23 shall not exceed 4 percent of the amount appropriated in this  
 10 24 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).

10 25 7. FOOD AND CONSUMER SAFETY

General Fund appropriation for Food and Consumer Safety.

10 26 For salaries, support, maintenance, and miscellaneous  
 10 27 purposes, and for not more than the following full-time  
 10 28 equivalent positions:  
 10 29 ..... \$ 1,229,128  
 10 30 ..... FTEs 23.65

DETAIL: This is a decrease of \$50,203 and no changes in FTE positions compared to estimated FY 2015.

- A decrease of \$34,193 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$255 for organizational dues.
- A decrease of \$15,755 for a general reduction.

10 31 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 10 32 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
 10 33 July 1, 2015, and ending June 30, 2016, the department of  
 10 34 inspections and appeals shall retain any license fees generated  
 10 35 during the fiscal year as a result of actions under section  
 11 1 137F.3A occurring during the period beginning July 1, 2009,  
 11 2 and ending June 30, 2016, for the purpose of enforcing the

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2016.

DETAIL: There has been a trend for the past several years for counties to return food inspection duties to the DIA.

11 3 provisions of chapters 137C, 137D, and 137F.

11 4 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING  
11 5 REGULATION. There is appropriated from the gaming regulatory  
11 6 revolving fund established in section 99F.20 to the racing and  
11 7 gaming commission of the department of inspections and appeals  
11 8 for the fiscal year beginning July 1, 2015, and ending June 30,  
11 9 2016, the following amount, or so much thereof as is necessary,  
11 10 to be used for the purposes designated:

11 11 1. For salaries, support, maintenance, and miscellaneous  
11 12 purposes for regulation, administration, and enforcement of  
11 13 pari-mutuel racetracks, excursion boat gambling and gambling  
11 14 structure laws, and for not more than the following full-time  
11 15 equivalent positions:  
11 16 ..... \$ 6,114,211  
11 17 ..... FTEs 72.75

11 18 2. For each additional license to conduct gambling games on  
11 19 an excursion gambling boat, gambling structure, or racetrack  
11 20 enclosure issued during the period beginning January 1, 2015,  
11 21 and ending June 30, 2016, there is appropriated from the gaming  
11 22 regulatory revolving fund established in section 99F.20 to the  
11 23 racing and gaming commission of the department of inspections  
11 24 and appeals for the fiscal year beginning July 1, 2015, and  
11 25 ending June 30, 2016, an additional amount of not more than  
11 26 \$191,000 to be used for not more than 2.00 full-time equivalent  
11 27 positions.

11 28 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
11 29 INSPECTIONS AND APPEALS. There is appropriated from the road  
11 30 use tax fund created in section 312.1 to the administrative  
11 31 hearings division of the department of inspections and appeals  
11 32 for the fiscal year beginning July 1, 2015, and ending June 30,  
11 33 2016, the following amount, or so much thereof as is necessary,  
11 34 to be used for the purposes designated:

11 35 For salaries, support, maintenance, and miscellaneous  
12 1 purposes:  
12 2 ..... \$ 1,623,897

12 3 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
12 4 from the general fund of the state to the department of  
12 5 management for the fiscal year beginning July 1, 2015, and  
12 6 ending June 30, 2016, the following amounts, or so much thereof  
12 7 as is necessary, to be used for the purposes designated:

12 8 For enterprise resource planning, providing for a salary  
12 9 model administrator, conducting performance audits, and the  
12 10 department's LEAN process; for salaries, support, maintenance,  
12 11 and miscellaneous purposes; and for not more than the following

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and pari-mutuel wagering facilities.

DETAIL: Maintains the current level of funding and FTE positions. This merges the Pari-Mutuel appropriation with the Gaming Regulation (Riverboat) appropriation.

Contingent Gaming Regulatory Revolving Fund appropriation of up to \$191,000 and 2.00 FTE positions to the Racing and Gaming Commission of the DIA for each new gambling riverboat, casino, or racetrack license issued for FY 2016.

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

General Fund appropriation to the DOM.

DETAIL: This is a decrease of \$107,164 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$58,111 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$18,030 for organizational dues.

12 12	full-time equivalent positions:		A decrease of \$31,023 for a general reduction.
12 13	.....	\$ 2,443,056	
12 14	..... FTEs	20.58	
12 15	Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF		Road Use Tax Fund appropriation to the DOM.
12 16	MANAGEMENT. There is appropriated from the road use tax fund		
12 17	created in section 312.1 to the department of management for		DETAIL: Maintains the current level of funding. These funds are used
12 18	the fiscal year beginning July 1, 2015, and ending June 30,		for support and services provided to the Department of Transportation.
12 19	2016, the following amount, or so much thereof as is necessary,		
12 20	to be used for the purposes designated:		
12 21	For salaries, support, maintenance, and miscellaneous		
12 22	purposes:		
12 23	.....	\$ 56,000	
12 24	Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is		General Fund appropriation for the Iowa Public Information Board.
12 25	appropriated from the general fund of the state to the Iowa		
12 26	public information board for the fiscal year beginning July		DETAIL: This is decrease of \$4,472 for a general reduction and no
12 27	1, 2015, and ending June 30, 2016, the following amounts, or		change in FTE positions compared to estimated FY 2015.
12 28	so much thereof as is necessary, to be used for the purposes		
12 29	designated:		
12 30	For salaries, support, maintenance, and miscellaneous		
12 31	purposes and for not more than the following full-time		
12 32	equivalent positions:		
12 33	.....	\$ 345,528	
12 34	..... FTEs	3.00	
12 35	Sec. 19. DEPARTMENT OF REVENUE.		General Fund appropriation to the Department of Revenue.
13 1	1. There is appropriated from the general fund of the state		
13 2	to the department of revenue for the fiscal year beginning July		DETAIL: This is a decrease of \$1,010,193 and no changes in FTE
13 3	1, 2015, and ending June 30, 2016, the following amounts, or		positions compared to estimated FY 2015.
13 4	so much thereof as is necessary, to be used for the purposes		
13 5	designated:		
13 6	For salaries, support, maintenance, and miscellaneous		• A decrease of \$716,289 due to the recapture of reallocated
13 7	purposes, and for not more than the following full-time		agency funds that were dedicated for the 2010 State Early
13 8	equivalent positions:		Retirement Incentive Program (SERIP).
13 9	.....	\$ 16,870,646	• A decrease of \$80,253 for organizational dues.
13 10	..... FTEs	228.55	• A decrease \$213,651 for a general reduction.
13 11	2. From the moneys appropriated in this section, the		
13 12	department shall use \$400,000 to pay the direct costs of		Requires \$400,000 of the Department's General Fund appropriation to
13 13	compliance related to the collection and distribution of local		be used to pay the costs related to the Local Option Sales and
13 14	sales and services taxes imposed pursuant to chapters 423B and		Services Taxes.
13 15	423E.		DETAIL: Maintains the current level of funding.
13 16	3. The director of revenue shall prepare and issue a state		
13 17	appraisal manual and the revisions to the state appraisal		Requires the Department of Revenue to prepare and issue a State
13 18	manual as provided in section 421.17, subsection 17, without		Appraisal Manual at no cost to cities and counties.

13 19 cost to a city or county.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

13 20 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There

13 21 is appropriated from the motor vehicle fuel tax fund created

13 22 pursuant to section 452A.77 to the department of revenue for

13 23 the fiscal year beginning July 1, 2015, and ending June 30,

13 24 2016, the following amount, or so much thereof as is necessary,

13 25 to be used for the purposes designated:

13 26 For salaries, support, maintenance, and miscellaneous

13 27 purposes, and for administration and enforcement of the

13 28 provisions of chapter 452A and the motor vehicle fuel tax

13 29 program:

13 30 ..... \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding.

13 31 Sec. 21. SECRETARY OF STATE.

13 32 1. There is appropriated from the general fund of the state

13 33 to the office of the secretary of state for the fiscal year

13 34 beginning July 1, 2015, and ending June 30, 2016, the following

13 35 amounts, or so much thereof as is necessary, to be used for the

14 1 purposes designated:

14 2 For salaries, support, maintenance, and miscellaneous

14 3 purposes, and for not more than the following full-time

14 4 equivalent positions:

14 5 ..... \$ 2,811,406

14 6 ..... FTEs 32.00

General Fund appropriation to the Office of the Secretary of State.

DETAIL: This is a decrease of \$85,293 and no change in FTE positions compared to estimated FY 2015.

- A decrease of \$42,597 due to the recapture of reallocated agency funds that were dedicated for the 2010 State Early Retirement Incentive Program (SERIP).
- A decrease of \$7,010 for organizational dues.
- A decrease of \$35,686 for a general reduction.

14 7 2. The state department or state agency which provides

14 8 data processing services to support voter registration file

14 9 maintenance and storage shall provide those services without

14 10 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance.

14 11 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.

14 12 Notwithstanding the obligation to collect fees pursuant to the

14 13 provisions of section 489.117, subsection 1, paragraphs "a" and

14 14 "o", section 490.122, subsection 1, paragraphs "a" and "s",

14 15 and section 504.113, subsection 1, paragraphs "a", "c", "d",

14 16 "j", "k", "l", and "m", for the fiscal year beginning July 1,

14 17 2015, the secretary of state may refund these fees to the filer

14 18 pursuant to rules established by the secretary of state. The

14 19 decision of the secretary of state not to issue a refund under

14 20 rules established by the secretary of state is final and not

14 21 subject to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund certain fees.

14 22 Sec. 23. TREASURER OF STATE.

14 23 1. There is appropriated from the general fund of the

14 24 state to the office of treasurer of state for the fiscal year

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is a decrease of \$24,021 and no change in FTE

14 25 beginning July 1, 2015, and ending June 30, 2016, the following  
 14 26 amount, or so much thereof as is necessary, to be used for the  
 14 27 purposes designated:  
 14 28 For salaries, support, maintenance, and miscellaneous  
 14 29 purposes, and for not more than the following full-time  
 14 30 equivalent positions:  
 14 31 ..... \$ 1,060,371  
 14 32 ..... FTEs 28.80

positions compared to estimated FY 2015.

- A decrease of \$10,500 for organizational dues.
- A decrease of \$13,521 for a general reduction.

14 33 2. The office of treasurer of state shall supply clerical  
 14 34 and accounting support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

14 35 Sec. 24. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
 15 1 TREASURER OF STATE. There is appropriated from the road use  
 15 2 tax fund created in section 312.1 to the office of treasurer of  
 15 3 state for the fiscal year beginning July 1, 2015, and ending  
 15 4 June 30, 2016, the following amount, or so much thereof as is  
 15 5 necessary, to be used for the purposes designated:  
 15 6 For enterprise resource management costs related to the  
 15 7 distribution of road use tax funds:  
 15 8 ..... \$ 93,148

Road Use Tax Fund appropriation to the Office of the Treasurer.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

15 9 Sec. 25. IPERS — GENERAL OFFICE. There is appropriated  
 15 10 from the Iowa public employees' retirement system fund created  
 15 11 in section 97B.7 to the Iowa public employees' retirement  
 15 12 system for the fiscal year beginning July 1, 2015, and ending  
 15 13 June 30, 2016, the following amount, or so much thereof as is  
 15 14 necessary, to be used for the purposes designated:  
 15 15 For salaries, support, maintenance, and other operational  
 15 16 purposes to pay the costs of the Iowa public employees'  
 15 17 retirement system, and for not more than the following  
 15 18 full-time equivalent positions:  
 15 19 ..... \$ 17,686,968  
 15 20 ..... FTEs 88.00

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is an increase of \$2,000,000 and no change in FTE positions compared to estimated FY 2015. The increase in funding is for technology upgrades for the I-Que computer system.

15 21 Sec. 26. IOWA PRODUCTS. As a condition of receiving an  
 15 22 appropriation, any agency appropriated moneys pursuant to this  
 15 23 2015 Act shall give first preference when purchasing a product  
 15 24 to an Iowa product or a product produced by an Iowa-based  
 15 25 business. Second preference shall be given to a United States  
 15 26 product or a product produced by a business based in the United  
 15 27 States.

Requires all entities receiving an appropriation in this Bill to give first preference to purchasing an Iowa product or a product produced from an Iowa-based company and second preference to a United States product or product produced from a business based in the United States.

15 28 Sec. 27. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
 15 29 a condition of the appropriations in this Act, the moneys  
 15 30 appropriated and any other moneys available shall not be used

Prohibits all entities receiving an appropriation in this Bill from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

15 31 for payment of a personnel settlement agreement that contains a  
 15 32 confidentiality provision intended to prevent public disclosure  
 15 33 of the agreement or any terms of the agreement.

15 34 DIVISION II  
 15 35 FY 2016-2017

16 1 Sec. 28. DEPARTMENT OF ADMINISTRATIVE SERVICES.

16 2 1. There is appropriated from the general fund of the state  
 16 3 to the department of administrative services for the fiscal  
 16 4 year beginning July 1, 2016, and ending June 30, 2017, the  
 16 5 following amounts, or so much thereof as is necessary, to be  
 16 6 used for the purposes designated:

16 7 a. For salaries, support, maintenance, and miscellaneous  
 16 8 purposes, and for not more than the following full-time  
 16 9 equivalent positions:  
 16 10 ..... \$ 1,985,486  
 16 11 ..... FTEs 56.56

16 12 b. For the payment of utility costs, and for not more than  
 16 13 the following full-time equivalent positions:  
 16 14 ..... \$ 1,268,351  
 16 15 ..... FTEs 1.00

16 16 Notwithstanding section 8.33, any excess moneys appropriated  
 16 17 for utility costs in this lettered paragraph shall not revert  
 16 18 to the general fund of the state at the end of the fiscal year  
 16 19 but shall remain available for expenditure for the purposes of  
 16 20 this lettered paragraph during the succeeding fiscal year.

16 21 c. For Terrace Hill operations, and for not more than the  
 16 22 following full-time equivalent positions:  
 16 23 ..... \$ 246,223  
 16 24 ..... FTEs 6.93

16 25 2. Any moneys and premiums collected by the department  
 16 26 for workers' compensation shall be segregated into a separate  
 16 27 workers' compensation fund in the state treasury to be used  
 16 28 for payment of state employees' workers' compensation claims  
 16 29 and administrative costs. Notwithstanding section 8.33,  
 16 30 unencumbered or unobligated moneys remaining in this workers'  
 16 31 compensation fund at the end of the fiscal year shall not  
 16 32 revert but shall be available for expenditure for purposes of  
 16 33 the fund for subsequent fiscal years.

16 34 Sec. 29. REVOLVING FUNDS. There is appropriated to the  
 16 35 department of administrative services for the fiscal year  
 17 1 beginning July 1, 2016, and ending June 30, 2017, from the  
 17 2 revolving funds designated in chapter 8A and from internal  
 17 3 service funds created by the department such amounts as the  
 17 4 department deems necessary for the operation of the department  
 17 5 consistent with the requirements of chapter 8A.

17 6 Sec. 30. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 17 7 CHARGE. For the fiscal year beginning July 1, 2016, and ending

Division II provides appropriations to State agencies for FY 2017 at 50.00% of the amount appropriated in FY 2016. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

17 8 June 30, 2017, the monthly per contract administrative charge  
 17 9 which may be assessed by the department of administrative  
 17 10 services shall be \$2 per contract on all health insurance plans  
 17 11 administered by the department.

17 12 Sec. 31. AUDITOR OF STATE.

17 13 1. There is appropriated from the general fund of the state  
 17 14 to the office of the auditor of state for the fiscal year  
 17 15 beginning July 1, 2016, and ending June 30, 2017, the following  
 17 16 amount, or so much thereof as is necessary, to be used for the  
 17 17 purposes designated:

17 18 For salaries, support, maintenance, and miscellaneous  
 17 19 purposes, and for not more than the following full-time  
 17 20 equivalent positions:

17 21 .....	\$	460,651
17 22 .....	FTEs	103.00

17 23 2. The auditor of state may retain additional full-time  
 17 24 equivalent positions as is reasonable and necessary to  
 17 25 perform governmental subdivision audits which are reimbursable  
 17 26 pursuant to section 11.20 or 11.21, to perform audits which are  
 17 27 requested by and reimbursable from the federal government, and  
 17 28 to perform work requested by and reimbursable from departments  
 17 29 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 17 30 of state shall notify the department of management, the  
 17 31 legislative fiscal committee, and the legislative services  
 17 32 agency of the additional full-time equivalent positions  
 17 33 retained.

17 34 3. The auditor of state shall allocate moneys from the  
 17 35 appropriation in this section solely for audit work related to  
 18 1 the comprehensive annual financial report, federally required  
 18 2 audits, and investigations of embezzlement, theft, or other  
 18 3 significant financial irregularities until the audit of the  
 18 4 comprehensive annual financial report is complete.

18 5 Sec. 32. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 18 6 is appropriated from the general fund of the state to the  
 18 7 Iowa ethics and campaign disclosure board for the fiscal year  
 18 8 beginning July 1, 2016, and ending June 30, 2017, the following  
 18 9 amount, or so much thereof as is necessary, to be used for the  
 18 10 purposes designated:

18 11 For salaries, support, maintenance, and miscellaneous  
 18 12 purposes, and for not more than the following full-time  
 18 13 equivalent positions:

18 14 .....	\$	250,631
18 15 .....	FTEs	6.00

18 16 Sec. 33. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
 18 17 SERVICE FUNDS — IOWACCESS.

18 18 1. There is appropriated to the office of the chief  
 18 19 information officer for the fiscal year beginning July 1, 2016,  
 18 20 and ending June 30, 2017, from the revolving funds designated

18 21 in chapter 8B and from internal service funds created by the  
 18 22 office such amounts as the office deems necessary for the  
 18 23 operation of the office consistent with the requirements of  
 18 24 chapter 8B.  
 18 25 2. a. Notwithstanding section 321A.3, subsection 1,  
 18 26 for the fiscal year beginning July 1, 2016, and ending June  
 18 27 30, 2017, the first \$375,000 collected by the department of  
 18 28 transportation and transferred to the treasurer of state  
 18 29 with respect to the fees for transactions involving the  
 18 30 furnishing of a certified abstract of a vehicle operating  
 18 31 record under section 321A.3, subsection 1, shall be transferred  
 18 32 to the lowAccess revolving fund created in section 8B.33 for  
 18 33 the purposes of developing, implementing, maintaining, and  
 18 34 expanding electronic access to government records as provided  
 18 35 by law.

19 1 b. All fees collected with respect to transactions  
 19 2 involving lowAccess shall be deposited in the lowAccess  
 19 3 revolving fund and shall be used only for the support of  
 19 4 lowAccess projects.

19 5 Sec. 34. DEPARTMENT OF COMMERCE.

19 6 1. There is appropriated from the general fund of the state  
 19 7 to the department of commerce for the fiscal year beginning  
 19 8 July 1, 2016, and ending June 30, 2017, the following amounts,  
 19 9 or so much thereof as is necessary, to be used for the purposes  
 19 10 designated:

19 11 a. ALCOHOLIC BEVERAGES DIVISION

19 12 For salaries, support, maintenance, and miscellaneous  
 19 13 purposes, and for not more than the following full-time  
 19 14 equivalent positions:

19 15	.....	\$	578,359
19 16	.....	FTEs	17.90

19 17 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

19 18 For salaries, support, maintenance, and miscellaneous  
 19 19 purposes, and for not more than the following full-time  
 19 20 equivalent positions:

19 21	.....	\$	282,269
19 22	.....	FTEs	12.51

19 23 2. There is appropriated from the department of commerce  
 19 24 revolving fund created in section 546.12 to the department of  
 19 25 commerce for the fiscal year beginning July 1, 2016, and ending  
 19 26 June 30, 2017, the following amounts, or so much thereof as is  
 19 27 necessary, to be used for the purposes designated:

19 28 a. BANKING DIVISION

19 29 For salaries, support, maintenance, and miscellaneous  
 19 30 purposes, and for not more than the following full-time  
 19 31 equivalent positions:

19 32	.....	\$	4,833,618
19 33	.....	FTEs	93.23



19 34 b. CREDIT UNION DIVISION

19 35 For salaries, support, maintenance, and miscellaneous  
 20 1 purposes, and for not more than the following full-time  
 20 2 equivalent positions:

20 3	.....	\$	934,628
20 4	.....	FTEs	16.00

20 5 c. INSURANCE DIVISION

20 6 (1) For salaries, support, maintenance, and miscellaneous  
 20 7 purposes, and for not more than the following full-time  
 20 8 equivalent positions:

20 9	.....	\$	2,662,945
20 10	.....	FTEs	103.15

20 11 (2) The insurance division may reallocate authorized  
20 12 full-time equivalent positions as necessary to respond to  
20 13 accreditation recommendations or requirements.

20 14 (3) The insurance division expenditures for examination  
20 15 purposes may exceed the projected receipts, refunds, and  
20 16 reimbursements, estimated pursuant to section 505.7, subsection  
20 17 7, including the expenditures for retention of additional  
20 18 personnel, if the expenditures are fully reimbursable and the  
20 19 division first does both of the following:

20 20 (a) Notifies the department of management, the legislative  
20 21 services agency, and the legislative fiscal committee of the  
20 22 need for the expenditures.

20 23 (b) Files with each of the entities named in subparagraph  
20 24 division (a) the legislative and regulatory justification for  
20 25 the expenditures, along with an estimate of the expenditures.

20 26 d. UTILITIES DIVISION

20 27 (1) For salaries, support, maintenance, and miscellaneous  
 20 28 purposes, and for not more than the following full-time  
 20 29 equivalent positions:

20 30	.....	\$	4,280,203
20 31	.....	FTEs	79.00

20 32 (2) The utilities division may expend additional moneys,  
20 33 including moneys for additional personnel, if those additional  
20 34 expenditures are actual expenses which exceed the moneys  
20 35 budgeted for utility regulation and the expenditures are fully  
21 1 reimbursable. Before the division expends or encumbers an  
21 2 amount in excess of the moneys budgeted for regulation, the  
21 3 division shall first do both of the following:

21 4 (a) Notify the department of management, the legislative  
21 5 services agency, and the legislative fiscal committee of the  
21 6 need for the expenditures.

21 7 (b) File with each of the entities named in subparagraph  
21 8 division (a) the legislative and regulatory justification for  
21 9 the expenditures, along with an estimate of the expenditures.

21 10 3. CHARGES. Each division and the office of consumer  
21 11 advocate shall include in its charges assessed or revenues

21 12 generated an amount sufficient to cover the amount stated  
21 13 in its appropriation and any state-assessed indirect costs  
21 14 determined by the department of administrative services.  
21 15 Sec. 35. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
21 16 AND REGULATION BUREAU. There is appropriated from the housing  
21 17 trust fund created pursuant to section 16.181, to the bureau of  
21 18 professional licensing and regulation of the banking division  
21 19 of the department of commerce for the fiscal year beginning  
21 20 July 1, 2016, and ending June 30, 2017, the following amount,  
21 21 or so much thereof as is necessary, to be used for the purposes  
21 22 designated:  
21 23 For salaries, support, maintenance, and miscellaneous  
21 24 purposes:  
21 25 ..... \$ 31,159  
21 26 Sec. 36. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
21 27 appropriated from the general fund of the state to the offices  
21 28 of the governor and the lieutenant governor for the fiscal year  
21 29 beginning July 1, 2016, and ending June 30, 2017, the following  
21 30 amounts, or so much thereof as is necessary, to be used for the  
21 31 purposes designated:  
21 32 For salaries, support, maintenance, and miscellaneous  
21 33 purposes, and for not more than the following full-time  
21 34 equivalent positions:  
21 35 ..... \$ 1,042,581  
22 1 ..... FTEs 23.00  
22 2 Sec. 37. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
22 3 is appropriated from the general fund of the state to the  
22 4 governor's office of drug control policy for the fiscal year  
22 5 beginning July 1, 2016, and ending June 30, 2017, the following  
22 6 amount, or so much thereof as is necessary, to be used for the  
22 7 purposes designated:  
22 8 For salaries, support, maintenance, and miscellaneous  
22 9 purposes, including statewide coordination of the drug abuse  
22 10 resistance education (D.A.R.E.) programs or similar programs,  
22 11 and for not more than the following full-time equivalent  
22 12 positions:  
22 13 ..... \$ 119,012  
22 14 ..... FTEs 4.00  
22 15 Sec. 38. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
22 16 from the general fund of the state to the department of human  
22 17 rights for the fiscal year beginning July 1, 2016, and ending  
22 18 June 30, 2017, the following amounts, or so much thereof as is  
22 19 necessary, to be used for the purposes designated:  
22 20 1. CENTRAL ADMINISTRATION DIVISION  
22 21 For salaries, support, maintenance, and miscellaneous  
22 22 purposes, and for not more than the following full-time  
22 23 equivalent positions:  
22 24 ..... \$ 107,157

22 25 ..... FTEs 5.65

22 26 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

22 27 For salaries, support, maintenance, and miscellaneous

22 28 purposes, and for not more than the following full-time

22 29 equivalent positions:

22 30 ..... \$ 500,950

22 31 ..... FTEs 9.15

22 32 Sec. 39. DEPARTMENT OF INSPECTIONS AND APPEALS. There

22 33 is appropriated from the general fund of the state to the

22 34 department of inspections and appeals for the fiscal year

22 35 beginning July 1, 2016, and ending June 30, 2017, the following

23 1 amounts, or so much thereof as is necessary, to be used for the

23 2 purposes designated:

23 3 1. ADMINISTRATION DIVISION

23 4 For salaries, support, maintenance, and miscellaneous

23 5 purposes, and for not more than the following full-time

23 6 equivalent positions:

23 7 ..... \$ 264,841

23 8 ..... FTEs 13.65

23 9 2. ADMINISTRATIVE HEARINGS DIVISION

23 10 For salaries, support, maintenance, and miscellaneous

23 11 purposes, and for not more than the following full-time

23 12 equivalent positions:

23 13 ..... \$ 331,284

23 14 ..... FTEs 23.00

23 15 3. INVESTIGATIONS DIVISION

23 16 a. For salaries, support, maintenance, and miscellaneous

23 17 purposes, and for not more than the following full-time

23 18 equivalent positions:

23 19 ..... \$ 1,252,369

23 20 ..... FTEs 55.00

23 21 b. By December 1, 2016, the department, in coordination

23 22 with the investigations division, shall submit a report to the

23 23 general assembly concerning the division's activities relative

23 24 to fraud in public assistance programs for the fiscal year

23 25 beginning July 1, 2015, and ending June 30, 2016. The report

23 26 shall include but is not limited to a summary of the number

23 27 of cases investigated, case outcomes, overpayment dollars

23 28 identified, amount of cost avoidance, and actual dollars

23 29 recovered.

23 30 4. HEALTH FACILITIES DIVISION

23 31 a. For salaries, support, maintenance, and miscellaneous

23 32 purposes, and for not more than the following full-time

23 33 equivalent positions:

23 34 ..... \$ 2,504,690

23 35 ..... FTEs 114.00

24 1 b. The department shall, in coordination with the health

24 2 facilities division, make the following information available

24 3 to the public as part of the department's development efforts  
24 4 to revise the department's internet site:

24 5 (1) The number of inspections conducted by the division  
24 6 annually by type of service provider and type of inspection.

24 7 (2) The total annual operations budget for the division,  
24 8 including general fund appropriations and federal contract  
24 9 dollars received by type of service provider inspected.

24 10 (3) The total number of full-time equivalent positions in  
24 11 the division, to include the number of full-time equivalent  
24 12 positions serving in a supervisory capacity, and serving as  
24 13 surveyors, inspectors, or monitors in the field by type of  
24 14 service provider inspected.

24 15 (4) Identification of state and federal survey trends,  
24 16 cited regulations, the scope and severity of deficiencies  
24 17 identified, and federal and state fines assessed and collected  
24 18 concerning nursing and assisted living facilities and programs.

24 19 c. It is the intent of the general assembly that the  
24 20 department and division continuously solicit input from  
24 21 facilities regulated by the division to assess and improve  
24 22 the division's level of collaboration and to identify new  
24 23 opportunities for cooperation.

24 24 5. EMPLOYMENT APPEAL BOARD

24 25 a. For salaries, support, maintenance, and miscellaneous  
24 26 purposes, and for not more than the following full-time  
24 27 equivalent positions:

24 28	.....	\$	20,795
24 29	.....	FTEs	11.00

24 30 b. The employment appeal board shall be reimbursed by  
24 31 the labor services division of the department of workforce  
24 32 development for all costs associated with hearings conducted  
24 33 under chapter 91C, related to contractor registration. The  
24 34 board may expend, in addition to the amount appropriated under  
24 35 this subsection, additional amounts as are directly billable  
25 1 to the labor services division under this subsection and to  
25 2 retain the additional full-time equivalent positions as needed  
25 3 to conduct hearings required pursuant to chapter 91C.

25 4 6. CHILD ADVOCACY BOARD

25 5 a. For foster care review and the court appointed special  
25 6 advocate program, including salaries, support, maintenance, and  
25 7 miscellaneous purposes, and for not more than the following  
25 8 full-time equivalent positions:

25 9	.....	\$	1,304,288
25 10	.....	FTEs	32.25

25 11 b. The department of human services, in coordination with  
25 12 the child advocacy board and the department of inspections and  
25 13 appeals, shall submit an application for funding available  
25 14 pursuant to Tit.IV-E of the federal Social Security Act for  
25 15 claims for child advocacy board administrative review costs.

25 16 c. The court appointed special advocate program shall  
 25 17 investigate and develop opportunities for expanding  
 25 18 fund-raising for the program.

25 19 d. Administrative costs charged by the department of  
 25 20 inspections and appeals for items funded under this subsection  
 25 21 shall not exceed 4 percent of the amount appropriated in this  
 25 22 subsection.

25 23 7. FOOD AND CONSUMER SAFETY

25 24 For salaries, support, maintenance, and miscellaneous  
 25 25 purposes, and for not more than the following full-time  
 25 26 equivalent positions:

25 27	.....	\$	614,564
25 28	.....	FTEs	23.65

25 29 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 25 30 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning

25 31 July 1, 2016, and ending June 30, 2017, the department of  
 25 32 inspections and appeals shall retain any license fees generated  
 25 33 during the fiscal year as a result of actions under section  
 25 34 137F.3A occurring during the period beginning July 1, 2009,  
 25 35 and ending June 30, 2017, for the purpose of enforcing the  
 26 1 provisions of chapters 137C, 137D, and 137F.

26 2 Sec. 41. RACING AND GAMING COMMISSION — RACING AND GAMING  
 26 3 REGULATION. There is appropriated from the gaming regulatory

26 4 revolving fund established in section 99F.20 to the racing and  
 26 5 gaming commission of the department of inspections and appeals  
 26 6 for the fiscal year beginning July 1, 2016, and ending June 30,  
 26 7 2017, the following amount, or so much thereof as is necessary,  
 26 8 to be used for the purposes designated:

26 9 1. For salaries, support, maintenance, and miscellaneous  
 26 10 purposes for regulation, administration, and enforcement of  
 26 11 pari-mutuel racetracks, excursion boat gambling and gambling  
 26 12 structure laws, and for not more than the following full-time  
 26 13 equivalent positions:

26 14	.....	\$	3,057,106
26 15	.....	FTEs	72.75

26 16 2. For each additional license to conduct gambling games on  
 26 17 an excursion gambling boat, gambling structure, or racetrack  
 26 18 enclosure issued during the period beginning January 1, 2016,  
 26 19 and ending June 30, 2017, there is appropriated from the gaming  
 26 20 regulatory revolving fund established in section 99F.20 to the  
 26 21 racing and gaming commission of the department of inspections  
 26 22 and appeals for the fiscal year beginning July 1, 2016, and  
 26 23 ending June 30, 2017, an additional amount of not more than  
 26 24 \$95,500 to be used for not more than 2.00 full-time equivalent  
 26 25 positions.

26 26 Sec. 42. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 26 27 INSPECTIONS AND APPEALS. There is appropriated from the road  
 26 28 use tax fund created in section 312.1 to the administrative

26 29 hearings division of the department of inspections and appeals  
 26 30 for the fiscal year beginning July 1, 2016, and ending June 30,  
 26 31 2017, the following amount, or so much thereof as is necessary,  
 26 32 to be used for the purposes designated:

26 33 For salaries, support, maintenance, and miscellaneous  
 26 34 purposes:  
 26 35 ..... \$ 811,949

27 1 Sec. 43. DEPARTMENT OF MANAGEMENT. There is appropriated  
 27 2 from the general fund of the state to the department of  
 27 3 management for the fiscal year beginning July 1, 2016, and  
 27 4 ending June 30, 2017, the following amounts, or so much thereof  
 27 5 as is necessary, to be used for the purposes designated:

27 6 For enterprise resource planning, providing for a salary  
 27 7 model administrator, conducting performance audits, and the  
 27 8 department's LEAN process; for salaries, support, maintenance,  
 27 9 and miscellaneous purposes; and for not more than the following  
 27 10 full-time equivalent positions:

27 11 ..... \$ 1,221,528  
 27 12 ..... FTEs 20.58

27 13 Sec. 44. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 27 14 MANAGEMENT. There is appropriated from the road use tax fund  
 27 15 created in section 312.1 to the department of management for  
 27 16 the fiscal year beginning July 1, 2016, and ending June 30,  
 27 17 2017, the following amount, or so much thereof as is necessary,  
 27 18 to be used for the purposes designated:

27 19 For salaries, support, maintenance, and miscellaneous  
 27 20 purposes:  
 27 21 ..... \$ 28,000

27 22 Sec. 45. IOWA PUBLIC INFORMATION BOARD. There is  
 27 23 appropriated from the general fund of the state to the Iowa  
 27 24 public information board for the fiscal year beginning July  
 27 25 1, 2016, and ending June 30, 2017, the following amounts, or  
 27 26 so much thereof as is necessary, to be used for the purposes  
 27 27 designated:

27 28 For salaries, support, maintenance, and miscellaneous  
 27 29 purposes and for not more than the following full-time  
 27 30 equivalent positions:  
 27 31 ..... \$ 172,764  
 27 32 ..... FTEs 3.00

27 33 Sec. 46. DEPARTMENT OF REVENUE.  
 27 34 1. There is appropriated from the general fund of the state  
 27 35 to the department of revenue for the fiscal year beginning July  
 28 1 1, 2016, and ending June 30, 2017, the following amounts, or  
 28 2 so much thereof as is necessary, to be used for the purposes  
 28 3 designated:

28 4 For salaries, support, maintenance, and miscellaneous  
 28 5 purposes, and for not more than the following full-time  
 28 6 equivalent positions:

28 7 ..... \$ 8,435,323

28 8 ..... FTEs 228.55

28 9 2. From the moneys appropriated in this section, the  
28 10 department shall use \$200,000 to pay the direct costs of  
28 11 compliance related to the collection and distribution of local  
28 12 sales and services taxes imposed pursuant to chapters 423B and  
28 13 423E.

28 14 3. The director of revenue shall prepare and issue a state  
28 15 appraisal manual and the revisions to the state appraisal  
28 16 manual as provided in section 421.17, subsection 17, without  
28 17 cost to a city or county.

28 18 Sec. 47. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
28 19 is appropriated from the motor vehicle fuel tax fund created  
28 20 pursuant to section 452A.77 to the department of revenue for  
28 21 the fiscal year beginning July 1, 2016, and ending June 30,  
28 22 2017, the following amount, or so much thereof as is necessary,  
28 23 to be used for the purposes designated:

28 24 For salaries, support, maintenance, and miscellaneous  
28 25 purposes, and for administration and enforcement of the  
28 26 provisions of chapter 452A and the motor vehicle fuel tax  
28 27 program:

28 28 ..... \$ 652,888

28 29 Sec. 48. SECRETARY OF STATE.

28 30 1. There is appropriated from the general fund of the state  
28 31 to the office of the secretary of state for the fiscal year  
28 32 beginning July 1, 2016, and ending June 30, 2017, the following  
28 33 amounts, or so much thereof as is necessary, to be used for the  
28 34 purposes designated:

28 35 For salaries, support, maintenance, and miscellaneous  
29 1 purposes, and for not more than the following full-time  
29 2 equivalent positions:

29 3 ..... \$ 1,405,703

29 4 ..... FTEs 32.00

29 5 2. The state department or state agency which provides  
29 6 data processing services to support voter registration file  
29 7 maintenance and storage shall provide those services without  
29 8 charge.

29 9 Sec. 49. SECRETARY OF STATE FILING FEES REFUND.

29 10 Notwithstanding the obligation to collect fees pursuant to the  
29 11 provisions of section 489.117, subsection 1, paragraphs "a" and  
29 12 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
29 13 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
29 14 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
29 15 2016, the secretary of state may refund these fees to the filer  
29 16 pursuant to rules established by the secretary of state. The  
29 17 decision of the secretary of state not to issue a refund under  
29 18 rules established by the secretary of state is final and not  
29 19 subject to review pursuant to chapter 17A.

29 20 Sec. 50. TREASURER OF STATE.  
 29 21 1. There is appropriated from the general fund of the  
 29 22 state to the office of treasurer of state for the fiscal year  
 29 23 beginning July 1, 2016, and ending June 30, 2017, the following  
 29 24 amount, or so much thereof as is necessary, to be used for the  
 29 25 purposes designated:

29 26 For salaries, support, maintenance, and miscellaneous  
 29 27 purposes, and for not more than the following full-time  
 29 28 equivalent positions:

29 29 .....	\$	530,186
29 30 .....	FTEs	28.80

29 31 2. The office of treasurer of state shall supply clerical  
 29 32 and accounting support for the executive council.

29 33 Sec. 51. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
 29 34 TREASURER OF STATE. There is appropriated from the road use  
 29 35 tax fund created in section 312.1 to the office of treasurer of  
 30 1 state for the fiscal year beginning July 1, 2016, and ending  
 30 2 June 30, 2017, the following amount, or so much thereof as is  
 30 3 necessary, to be used for the purposes designated:

30 4 For enterprise resource management costs related to the  
 30 5 distribution of road use tax funds:

30 6 .....	\$	46,574
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30 7 Sec. 52. IPERS — GENERAL OFFICE. There is appropriated  
 30 8 from the Iowa public employees' retirement system fund created  
 30 9 in section 97B.7 to the Iowa public employees' retirement  
 30 10 system for the fiscal year beginning July 1, 2016, and ending  
 30 11 June 30, 2017, the following amount, or so much thereof as is  
 30 12 necessary, to be used for the purposes designated:

30 13 For salaries, support, maintenance, and other operational  
 30 14 purposes to pay the costs of the Iowa public employees'  
 30 15 retirement system, and for not more than the following  
 30 16 full-time equivalent positions:

30 17 .....	\$	8,843,484
30 18 .....	FTEs	88.00

30 19 Sec. 53. IOWA PRODUCTS. As a condition of receiving an  
 30 20 appropriation, any agency appropriated moneys pursuant to this  
 30 21 2015 Act shall give first preference when purchasing a product  
 30 22 to an Iowa product or a product produced by an Iowa-based  
 30 23 business. Second preference shall be given to a United States  
 30 24 product or a product produced by a business based in the United  
 30 25 States.

30 26 Sec. 54. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
 30 27 a condition of the appropriations in this Act, the moneys  
 30 28 appropriated and any other moneys available shall not be used  
 30 29 for payment of a personnel settlement agreement that contains a  
 30 30 confidentiality provision intended to prevent public disclosure  
 30 31 of the agreement or any terms of the agreement.



30 32

DIVISION III

30 33

AUDIT EXPENSES

30 34 Sec. 55. Section 11.5B, Code 2015, is amended by adding the  
30 35 following new subsection:

31 1 NEW SUBSECTION 15. Office of the chief information

31 2 officer.

CODE: Adds the Office of the Chief Information Officer to the list of agencies that the Auditor's Office is permitted to bill for audit expenses.

# Summary Data

## General Fund

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>House Action FY 2016 (3)</u>	<u>House Action vs. Est 2015 (4)</u>	<u>House Action YR2 FY 2017 (5)</u>	<u>House FY17 vs House FY16 (6)</u>
Administration and Regulation	\$ 52,788,682	\$ 51,795,769	\$ 49,800,000	\$ -1,995,769	\$ 24,900,005	\$ -24,899,995
<b>Grand Total</b>	<u>\$ 52,788,682</u>	<u>\$ 51,795,769</u>	<u>\$ 49,800,000</u>	<u>\$ -1,995,769</u>	<u>\$ 24,900,005</u>	<u>\$ -24,899,995</u>

## Administration and Regulation General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	House Action FY 2016 (3)	House Action vs. Est 2015 (4)	House Action YR2 FY 2017 (5)	House FY17 vs House FY16 (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 3,970,972	\$ -96,952	\$ 1,985,486	\$ -1,985,486
Utilities	2,658,909	2,568,909	2,536,701	-32,208	1,268,351	-1,268,350
Terrace Hill Operations	405,914	405,914	492,445	86,531	246,223	-246,222
<b>Total Administrative Services, Dept. of</b>	<b>\$ 7,132,747</b>	<b>\$ 7,042,747</b>	<b>\$ 7,000,118</b>	<b>\$ -42,629</b>	<b>\$ 3,500,060</b>	<b>\$ -3,500,058</b>
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	\$ 914,506	\$ 944,506	\$ 921,302	\$ -23,204	\$ 460,651	\$ -460,651
<b>Total Auditor of State</b>	<b>\$ 914,506</b>	<b>\$ 944,506</b>	<b>\$ 921,302</b>	<b>\$ -23,204</b>	<b>\$ 460,651</b>	<b>\$ -460,651</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	\$ 490,335	\$ 550,335	\$ 501,262	\$ -49,073	\$ 250,631	\$ -250,631
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 490,335</b>	<b>\$ 550,335</b>	<b>\$ 501,262</b>	<b>\$ -49,073</b>	<b>\$ 250,631</b>	<b>\$ -250,631</b>
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,156,717	\$ -63,674	\$ 578,359	\$ -578,358
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 564,537	\$ -37,000	\$ 282,269	\$ -282,268
<b>Total Commerce, Dept. of</b>	<b>\$ 1,821,928</b>	<b>\$ 1,821,928</b>	<b>\$ 1,721,254</b>	<b>\$ -100,674</b>	<b>\$ 860,628</b>	<b>\$ -860,626</b>
<b><u>Iowa Tele &amp; Tech Commission</u></b>						
<b>Iowa Communications Network</b>						
Regional Telecom Councils	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 992,913</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

## Administration and Regulation General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	House Action FY 2016 (3)	House Action vs. Est 2015 (4)	House Action YR2 FY 2017 (5)	House FY17 vs House FY16 (6)
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,196,455	\$ 2,085,162	\$ -111,293	\$ 1,042,581	\$ -1,042,581
Terrace Hill Quarters	93,111	93,111	0	-93,111	0	0
<b>Total Governor</b>	<b>\$ 2,289,566</b>	<b>\$ 2,289,566</b>	<b>\$ 2,085,162</b>	<b>\$ -204,404</b>	<b>\$ 1,042,581</b>	<b>\$ -1,042,581</b>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 238,023	\$ -3,111	\$ 119,012	\$ -119,011
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 241,134</b>	<b>\$ 241,134</b>	<b>\$ 238,023</b>	<b>\$ -3,111</b>	<b>\$ 119,012</b>	<b>\$ -119,011</b>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Central Administration	\$ 224,184	\$ 224,184	\$ 214,314	\$ -9,870	\$ 107,157	\$ -107,157
Community Advocacy and Services	1,028,077	1,028,077	1,001,900	-26,177	500,950	-500,950
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,252,261</b>	<b>\$ 1,252,261</b>	<b>\$ 1,216,214</b>	<b>\$ -36,047</b>	<b>\$ 608,107</b>	<b>\$ -608,107</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	\$ 545,242	\$ 545,242	\$ 529,681	\$ -15,561	\$ 264,841	\$ -264,840
Administrative Hearings Division	678,942	678,942	662,567	-16,375	331,284	-331,283
Investigations Division	2,573,089	2,573,089	2,504,737	-68,352	1,252,369	-1,252,368
Health Facilities Division	5,092,033	5,092,033	5,009,379	-82,654	2,504,690	-2,504,689
Employment Appeal Board	42,215	42,215	41,590	-625	20,795	-20,795
Child Advocacy Board	2,680,290	2,680,290	2,608,576	-71,714	1,304,288	-1,304,288
Food and Consumer Safety	1,279,331	1,279,331	1,229,128	-50,203	614,564	-614,564
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 12,891,142</b>	<b>\$ 12,891,142</b>	<b>\$ 12,585,658</b>	<b>\$ -305,484</b>	<b>\$ 6,292,831</b>	<b>\$ -6,292,827</b>
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	\$ 2,550,220	\$ 2,550,220	\$ 2,443,056	\$ -107,164	\$ 1,221,528	\$ -1,221,528
<b>Total Management, Dept. of</b>	<b>\$ 2,550,220</b>	<b>\$ 2,550,220</b>	<b>\$ 2,443,056</b>	<b>\$ -107,164</b>	<b>\$ 1,221,528</b>	<b>\$ -1,221,528</b>

## Administration and Regulation General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	House Action FY 2016 (3)	House Action vs. Est 2015 (4)	House Action YR2 FY 2017 (5)	House FY17 vs House FY16 (6)
<b><u>Public Information Board</u></b>						
<b>Public Information Board</b>						
Iowa Public Information Board	\$ 350,000	\$ 350,000	\$ 345,528	\$ -4,472	\$ 172,764	\$ -172,764
<b>Total Public Information Board</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 345,528</b>	<b>\$ -4,472</b>	<b>\$ 172,764</b>	<b>\$ -172,764</b>
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
Revenue, Department of	\$ 17,880,839	\$ 17,880,839	\$ 16,870,646	\$ -1,010,193	\$ 8,435,323	\$ -8,435,323
<b>Total Revenue, Dept. of</b>	<b>\$ 17,880,839</b>	<b>\$ 17,880,839</b>	<b>\$ 16,870,646</b>	<b>\$ -1,010,193</b>	<b>\$ 8,435,323</b>	<b>\$ -8,435,323</b>
<b><u>Secretary of State</u></b>						
<b>Secretary of State</b>						
Secretary of State - Operations	\$ 2,896,699	\$ 2,896,699	\$ 2,811,406	\$ -85,293	\$ 1,405,703	\$ -1,405,703
<b>Total Secretary of State</b>	<b>\$ 2,896,699</b>	<b>\$ 2,896,699</b>	<b>\$ 2,811,406</b>	<b>\$ -85,293</b>	<b>\$ 1,405,703</b>	<b>\$ -1,405,703</b>
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 1,060,371	\$ -24,021	\$ 530,186	\$ -530,185
<b>Total Treasurer of State</b>	<b>\$ 1,084,392</b>	<b>\$ 1,084,392</b>	<b>\$ 1,060,371</b>	<b>\$ -24,021</b>	<b>\$ 530,186</b>	<b>\$ -530,185</b>
<b>Total Administration and Regulation</b>	<b>\$ 52,788,682</b>	<b>\$ 51,795,769</b>	<b>\$ 49,800,000</b>	<b>\$ -1,995,769</b>	<b>\$ 24,900,005</b>	<b>\$ -24,899,995</b>

# Summary Data

Other Funds

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>House Action FY 2016 (3)</u>	<u>House Action vs. Est 2015 (4)</u>	<u>House Action YR2 FY 2017 (5)</u>	<u>House FY17 vs House FY16 (6)</u>
Administration and Regulation	\$ 51,241,201	\$ 49,483,201	\$ 52,365,101	\$ 2,881,900	\$ 26,182,554	\$ -26,182,547
<b>Grand Total</b>	<u>\$ 51,241,201</u>	<u>\$ 49,483,201</u>	<u>\$ 52,365,101</u>	<u>\$ 2,881,900</u>	<u>\$ 26,182,554</u>	<u>\$ -26,182,547</u>

## Administration and Regulation Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	House Action FY 2016 (3)	House Action vs. Est 2015 (4)	House Action YR2 FY 2017 (5)	House FY17 vs House FY16 (6)
<b>Commerce, Dept. of</b>						
<b>Banking Division</b>						
Banking Division - CMRF	\$ 9,167,235	\$ 9,317,235	\$ 9,667,235	\$ 350,000	\$ 4,833,618	\$ -4,833,617
<b>Credit Union Division</b>						
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,794,256	\$ 1,869,256	\$ 75,000	\$ 934,628	\$ -934,628
<b>Insurance Division</b>						
Insurance Division - CMRF	\$ 5,032,989	\$ 5,099,989	\$ 5,325,889	\$ 225,900	\$ 2,662,945	\$ -2,662,944
<b>Utilities Division</b>						
Utilities Division - CMRF	\$ 8,179,405	\$ 8,329,405	\$ 8,560,405	\$ 231,000	\$ 4,280,203	\$ -4,280,202
<b>Professional Licensing and Reg.</b>						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	\$ -31,158
<b>Total Commerce, Dept. of</b>	<b>\$ 24,236,202</b>	<b>\$ 24,603,202</b>	<b>\$ 25,485,102</b>	<b>\$ 881,900</b>	<b>\$ 12,742,553</b>	<b>\$ -12,742,549</b>
<b>Inspections &amp; Appeals, Dept. of</b>						
<b>Inspections and Appeals, Dept. of</b>						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	\$ -811,948
<b>Racing Commission</b>						
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ -3,068,492	\$ 0	\$ 0
Gaming Regulation (Riverboat) - GRF	3,045,719	3,045,719	6,114,211	3,068,492	3,057,106	-3,057,105
Socioeconomic Gambling Study - GRF	125,000	0	0	0	0	0
<b>Total Racing Commission</b>	<b>\$ 6,239,211</b>	<b>\$ 6,114,211</b>	<b>\$ 6,114,211</b>	<b>\$ 0</b>	<b>\$ 3,057,106</b>	<b>\$ -3,057,105</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 7,863,108</b>	<b>\$ 7,738,108</b>	<b>\$ 7,738,108</b>	<b>\$ 0</b>	<b>\$ 3,869,055</b>	<b>\$ -3,869,053</b>
<b>Management, Dept. of</b>						
<b>Management, Dept. of</b>						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ -28,000
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 28,000</b>	<b>\$ -28,000</b>
<b>Revenue, Dept. of</b>						
<b>Revenue, Dept. of</b>						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ -652,887
<b>Total Revenue, Dept. of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 652,888</b>	<b>\$ -652,887</b>

# Administration and Regulation

## Other Funds

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>House Action FY 2016 (3)</u>	<u>House Action vs. Est 2015 (4)</u>	<u>House Action YR2 FY 2017 (5)</u>	<u>House FY17 vs House FY16 (6)</u>
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
<b>Total Treasurer of State</b>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	<u>\$ 46,574</u>	<u>\$ -46,574</u>
<b><u>IPERS Administration</u></b>						
<b>IPERS Administration</b>						
IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 17,686,968	\$ 2,000,000	\$ 8,843,484	\$ -8,843,484
<b>Total IPERS Administration</b>	<u>\$ 17,686,968</u>	<u>\$ 15,686,968</u>	<u>\$ 17,686,968</u>	<u>\$ 2,000,000</u>	<u>\$ 8,843,484</u>	<u>\$ -8,843,484</u>
<b>Total Administration and Regulation</b>	<u>\$ 51,241,201</u>	<u>\$ 49,483,201</u>	<u>\$ 52,365,101</u>	<u>\$ 2,881,900</u>	<u>\$ 26,182,554</u>	<u>\$ -26,182,547</u>



## Summary Data

### FTE Positions

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	House Action FY 2016 <u>(3)</u>	House Action vs. Est 2015 <u>(4)</u>	House Action YR2 FY 2017 <u>(5)</u>	House FY17 vs House FY16 <u>(6)</u>
Administration and Regulation	1,140.95	1,276.06	1,283.31	7.25	1,283.31	0.00
<b>Grand Total</b>	<u>1,140.95</u>	<u>1,276.06</u>	<u>1,283.31</u>	<u>7.25</u>	<u>1,283.31</u>	<u>0.00</u>

## Administration and Regulation

### FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	House Action FY 2016 (3)	House Action vs. Est 2015 (4)	House Action YR2 FY 2017 (5)	House FY17 vs House FY16 (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	59.08	56.56	56.56	0.00	56.56	0.00
Utilities	1.00	1.00	1.00	0.00	1.00	0.00
Terrace Hill Operations	3.93	5.00	6.93	1.93	6.93	0.00
<b>Total Administrative Services, Dept. of</b>	<b>64.02</b>	<b>62.56</b>	<b>64.49</b>	<b>1.93</b>	<b>64.49</b>	<b>0.00</b>
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	100.50	96.75	103.00	6.25	103.00	0.00
<b>Total Auditor of State</b>	<b>100.50</b>	<b>96.75</b>	<b>103.00</b>	<b>6.25</b>	<b>103.00</b>	<b>0.00</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	4.97	6.00	6.00	0.00	6.00	0.00
<b>Total Ethics and Campaign Disclosure</b>	<b>4.97</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	16.31	17.90	17.90	0.00	17.90	0.00
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	10.22	12.51	12.51	0.00	12.51	0.00
<b>Banking Division</b>						
Banking Division - CMRF	65.23	93.23	93.23	0.00	93.23	0.00
<b>Credit Union Division</b>						
Credit Union Division - CMRF	12.80	15.00	16.00	1.00	16.00	0.00
<b>Insurance Division</b>						
Insurance Division - CMRF	94.52	103.15	103.15	0.00	103.15	0.00
<b>Utilities Division</b>						
Utilities Division - CMRF	62.17	79.00	79.00	0.00	79.00	0.00
<b>Total Commerce, Dept. of</b>	<b>261.25</b>	<b>320.79</b>	<b>321.79</b>	<b>1.00</b>	<b>321.79</b>	<b>0.00</b>

# Administration and Regulation

## FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	House Action FY 2016 (3)	House Action vs. Est 2015 (4)	House Action YR2 FY 2017 (5)	House FY17 vs House FY16 (6)
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	21.76	23.00	23.00	0.00	23.00	0.00
Terrace Hill Quarters	1.82	1.93	0.00	-1.93	0.00	0.00
<b>Total Governor</b>	<b>23.58</b>	<b>24.93</b>	<b>23.00</b>	<b>-1.93</b>	<b>23.00</b>	<b>0.00</b>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	4.01	4.00	4.00	0.00	4.00	0.00
<b>Total Governor's Office of Drug Control Policy</b>	<b>4.01</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Central Administration	5.31	5.65	5.65	0.00	5.65	0.00
Community Advocacy and Services	8.68	9.15	9.15	0.00	9.15	0.00
<b>Total Human Rights, Dept. of</b>	<b>13.99</b>	<b>14.80</b>	<b>14.80</b>	<b>0.00</b>	<b>14.80</b>	<b>0.00</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	13.37	13.65	13.65	0.00	13.65	0.00
Administrative Hearings Division	21.84	23.00	23.00	0.00	23.00	0.00
Investigations Division	54.03	55.00	55.00	0.00	55.00	0.00
Health Facilities Division	103.24	114.00	114.00	0.00	114.00	0.00
Employment Appeal Board	10.62	11.00	11.00	0.00	11.00	0.00
Child Advocacy Board	31.21	32.25	32.25	0.00	32.25	0.00
Food and Consumer Safety	22.95	23.65	23.65	0.00	23.65	0.00
<b>Total Inspections and Appeals, Dept. of</b>	<b>257.25</b>	<b>272.55</b>	<b>272.55</b>	<b>0.00</b>	<b>272.55</b>	<b>0.00</b>
<b>Racing Commission</b>						
Pari-Mutuel Regulation GRF	22.83	32.03	0.00	-32.03	32.03	32.03
Gaming Regulation (Riverboat) - GRF	32.24	40.72	72.75	32.03	40.72	-32.03
<b>Total Racing Commission</b>	<b>55.07</b>	<b>72.75</b>	<b>72.75</b>	<b>0.00</b>	<b>72.75</b>	<b>0.00</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>312.32</b>	<b>345.30</b>	<b>345.30</b>	<b>0.00</b>	<b>345.30</b>	<b>0.00</b>

## Administration and Regulation

### FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	House Action FY 2016 (3)	House Action vs. Est 2015 (4)	House Action YR2 FY 2017 (5)	House FY17 vs House FY16 (6)
<b><u>Management, Dept. of</u></b>						
Management, Dept. of Department Operations	22.08	20.58	20.58	0.00	20.58	0.00
<b>Total Management, Dept. of</b>	<b>22.08</b>	<b>20.58</b>	<b>20.58</b>	<b>0.00</b>	<b>20.58</b>	<b>0.00</b>
<b><u>Public Information Board</u></b>						
Public Information Board Iowa Public Information Board	2.87	3.00	3.00	0.00	3.00	0.00
<b>Total Public Information Board</b>	<b>2.87</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of Revenue, Department of	203.73	228.55	228.55	0.00	228.55	0.00
<b>Total Revenue, Dept. of</b>	<b>203.73</b>	<b>228.55</b>	<b>228.55</b>	<b>0.00</b>	<b>228.55</b>	<b>0.00</b>
<b><u>Secretary of State</u></b>						
Secretary of State Secretary of State - Operations	25.85	32.00	32.00	0.00	32.00	0.00
<b>Total Secretary of State</b>	<b>25.85</b>	<b>32.00</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>
<b><u>Treasurer of State</u></b>						
Treasurer of State Treasurer - General Office	26.47	28.80	28.80	0.00	28.80	0.00
<b>Total Treasurer of State</b>	<b>26.47</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>
<b><u>IPERS Administration</u></b>						
IPERS Administration IPERS Administration	75.31	88.00	88.00	0.00	88.00	0.00
<b>Total IPERS Administration</b>	<b>75.31</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>
<b>Total Administration and Regulation</b>	<b>1,140.95</b>	<b>1,276.06</b>	<b>1,283.31</b>	<b>7.25</b>	<b>1,283.31</b>	<b>0.00</b>