

# Administration and Regulation Appropriations Bill Senate File 498

Last Action:

Senate Floor

April 29, 2015

*REVISED: May 1, 2015*

*Changes are highlighted in yellow.*

**An Act relating to and making appropriations to certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, and other properly related matters and including effective date provisions.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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**FUNDING SUMMARY**

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**FY 2016:** Appropriates a total of \$51.9 million from the General Fund and authorizes 1,285.3 FTE positions for FY 2016. This is an increase of \$97,000 in funding from the General Fund and an increase of 7.25 FTE position compared to estimated FY 2015.

Page 1, Line 3

Appropriates a total of \$52.5 million in Other Funds. This is an increase of \$3.0 million and 2.0 FTE positions compared to estimated FY 2015.

**FY 2017:** Division II makes General Fund and other fund appropriations to State agencies for FY 2017 that equal 50.0% of the FY 2016 appropriations. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

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Contingent upon the passage of HF 585 (Victims of Violence, Address Confidentiality Program Act), \$47,225 is appropriated to be used by the Secretary of State's Office to implement the Safe At Home Address Confidentiality Program.

Page 14, Line 17

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Department of Commerce Revolving Fund:** The appropriations from the Department of Commerce Revolving Fund are increased as follows:

Page 4, Line 25

- **Banking Division** - An increase of \$350,000 to hire and train new bank examiners.
- **Credit Union Division** - An increase of \$75,000 for an additional credit union examiner and an increase of 1.0 FTE position.
- **Insurance Division** - An increase of \$226,000 for a Compliance Officer 2, a Special Investigator, and 2.0 Secretary 1 positions.
- **Utilities Division** - An increase of \$231,000 for a Utility Analyst 1, a Utility Administrator 1, and an Attorney 1.

**Racing and Gaming Commission:** An increase of \$130,000 and 1.0 FTE position compared to estimated FY 2015. The increase includes:

Page 11, Line 11

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

- An increase of \$80,000 and 1.0 FTE position for a gaming representative at the casino in Jefferson.
- An increase of \$50,000 for a Wagering Exchange Study conducted by the Racing and Gaming Commission authorized in SF 438 (Exchange Wagering Study Act) that was signed by the Governor on April 24, 2015.

Also, merges the Pari-Mutuel Gaming Regulation Revolving Fund appropriation with the Gaming Regulation (Riverboat Gaming Regulation Revolving Fund) appropriation.

**Iowa Public Information Board (IPIB):** An increase of \$50,000 and 1.0 FTE position from the General Fund for general operations. Page 12, Line 24

**Iowa Public Employees Retirement System (IPERS):** An increase of \$2.0 million from the IPERS Trust Fund for technology upgrades to the I-Que System. Page 15, Line 13

**Department of Human Rights - Individual Development Accounts:** Transfers \$100,000 from the portion of the funds received annually through increased licensing fees by the Professional Licensing and Regulation Bureau for deposit in the Individual Development Account State Match Fund under the Department of Human Rights. Page 16, Line 25

### STUDIES AND INTENT

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Allows any unobligated funds appropriated to the Department of Administrative Services (DAS) for FY 2016 utility costs to carry forward to FY 2017. Page 1, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any Funds remaining to carry forward for the payment of claims and administrative costs. Page 1, Line 27

Requires to Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed. Page 3, Line 1

Requires the Department of Inspections and Appeals (DIA) to coordinate with the Investigations Division and provide a report to the General Assembly by December 1, 2015, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 8, Line 30

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. Page 9, Line 33

## **EXECUTIVE SUMMARY**

### **ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

Permits the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing applications for federal funding for the Child Advocacy Board administrative review costs. Page 10, Line 20

Requires the DIA to limit the administrative costs charged to the Child Advocacy Board to 4.0% of the total funds appropriated (\$107,000). Page 10, Line 28

Permits the DIA to retain license fees for food inspections during FY 2016 to offset costs for assuming inspection duties from local food inspectors. Page 11, Line 3

Permits the Department of Revenue to expend up to \$400,000 of the General Fund appropriation to pay costs related to Local Option Sales and Services Tax. Page 13, Line 11

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no costs to cities and counties. Page 13, Line 16

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council. Page 15, Line 2

### **SIGNIFICANT CODE CHANGES**

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CODE: Contingent upon the enactment of HF 585, amends the 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office. Page 17, Line 3

CODE: Repeals Iowa Code section 8.41A (Federal Reinvestment and Recovery Fund) and Iowa Code section 8.57B (Vertical Infrastructure Fund). Page 17, Line 35

CODE: Adds the Office of the Chief Information Officer to the list of agencies that the Auditor's Office is permitted to bill for audit expenses. Page 33, Line 14

### **EFFECTIVE DATE**

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The transfer of funds from the Federal Recovery and Reinvestment Fund, the Vertical Infrastructure Fund, and the Banking Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund is effective on enactment. Page 18, Line 2

The section amending the 2012 Iowa Acts, Chapter 1138, Section 7 to transfer the funds remaining from the Page 18, Line 20

**EXECUTIVE SUMMARY**

**ADMINISTRATION AND REGULATION APPROPRIATIONS BILL**

**SENATE FILE 498**

Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's is effective on enactment.

Senate File 498 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
17	1	32	Strike	8.57.5.h
17	35	34	Repeal	8.41A;8.57B
33	14	63	Add	11.5B.15

1 1 DIVISION I  
 1 2 FY 2015-2016  
 1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 4 1. There is appropriated from the general fund of the state  
 1 5 to the department of administrative services for the fiscal  
 1 6 year beginning July 1, 2015, and ending June 30, 2016, the  
 1 7 following amounts, or so much thereof as is necessary, to be  
 1 8 used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous  
 1 10 purposes, and for not more than the following full-time  
 1 11 equivalent positions:  
 1 12 ..... \$ 4,067,924  
 1 13 ..... FTEs 56.56

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.  
  
 DETAIL: Maintains the current level of funding and FTE positions.

1 14 b. For the payment of utility costs, and for not more than  
 1 15 the following full-time equivalent positions:  
 1 16 ..... \$ 2,568,909  
 1 17 ..... FTEs 1.00

General Fund appropriation to the DAS for utility costs.  
  
 DETAIL: Maintains the current level of funding and FTE positions.

1 18 Notwithstanding section 8.33, any excess moneys appropriated  
 1 19 for utility costs in this lettered paragraph shall not revert  
 1 20 to the general fund of the state at the end of the fiscal year  
 1 21 but shall remain available for expenditure for the purposes of  
 1 22 this lettered paragraph during the succeeding fiscal year.

Allows any unobligated funds appropriated for FY 2016 utility costs to carry forward to FY 2017.  
  
 DETAIL: It is uncertain at this time how much, if any, will be carried forward. The amount of carryforward from previous fiscal years includes:

- FY 2009 to FY 2010: \$386,040
- FY 2010 to FY 2011: \$432,298
- FY 2011 to FY 2012: \$594,968
- FY 2012 to FY 2013: \$450,832
- FY 2013 to FY 2014: \$335,330
- FY 2014 to Estimated FY 2015: \$249,858

1 23 c. For Terrace Hill operations, and for not more than the  
 1 24 following full-time equivalent positions:  
 1 25 ..... \$ 405,914  
 1 26 ..... FTEs 5.00

General Fund appropriation to the DAS for Terrace Hill operations.  
  
 DETAIL: Maintains the current level of funding and FTE positions.

1 27 2. Any moneys and premiums collected by the department  
 1 28 for workers' compensation shall be segregated into a separate  
 1 29 workers' compensation fund in the state treasury to be used  
 1 30 for payment of state employees' workers' compensation claims  
 1 31 and administrative costs. Notwithstanding section 8.33,  
 1 32 unencumbered or unobligated moneys remaining in this workers'

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs.  
  
 Requires excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and

<p>1 33 compensation fund at the end of the fiscal year shall not                  1 34 revert but shall be available for expenditure for purposes of                  1 35 the fund for subsequent fiscal years.</p>	<p>administrative costs.</p>
<p>2 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the                  2 2 department of administrative services for the fiscal year                  2 3 beginning July 1, 2015, and ending June 30, 2016, from the                  2 4 revolving funds designated in chapter 8A and from internal                  2 5 service funds created by the department such amounts as the                  2 6 department deems necessary for the operation of the department                  2 7 consistent with the requirements of chapter 8A.</p>	<p>Appropriates an amount necessary from the DAS revolving funds and internal service funds created by the Department for operational purposes.</p>
<p>2 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION                  2 9 CHARGE. For the fiscal year beginning July 1, 2015, and ending                  2 10 June 30, 2016, the monthly per contract administrative charge                  2 11 which may be assessed by the department of administrative                  2 12 services shall be \$2 per contract on all health insurance plans                  2 13 administered by the department.</p>	<p>Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the DAS for FY 2016.</p> <p>DETAIL: Maintains the fee at the FY 2015 amount. The funds are deposited in the Health Insurance Administration Fund and used by the DAS for administrative costs of the Health Insurance Program.</p>
<p>2 14 Sec. 4. AUDITOR OF STATE.                  2 15 1. There is appropriated from the general fund of the state                  2 16 to the office of the auditor of state for the fiscal year                  2 17 beginning July 1, 2015, and ending June 30, 2016, the following                  2 18 amount, or so much thereof as is necessary, to be used for the                  2 19 purposes designated:                  2 20 For salaries, support, maintenance, and miscellaneous                  2 21 purposes, and for not more than the following full-time                  2 22 equivalent positions:                  2 23 ..... \$ 944,506                  2 24 ..... FTEs 103.00</p>	<p>General Fund appropriation to the Auditor of State.</p> <p>DETAIL: Maintains the current level of funding and provides an increase of 6.25 FTE positions compared to estimated FY 2015 to maintain the current authorized FTE positions.</p>
<p>2 25 2. The auditor of state may retain additional full-time                  2 26 equivalent positions as is reasonable and necessary to                  2 27 perform governmental subdivision audits which are reimbursable                  2 28 pursuant to section 11.20 or 11.21, to perform audits which are                  2 29 requested by and reimbursable from the federal government, and                  2 30 to perform work requested by and reimbursable from departments                  2 31 or agencies pursuant to section 11.5A or 11.5B. The auditor                  2 32 of state shall notify the department of management, the                  2 33 legislative fiscal committee, and the legislative services                  2 34 agency of the additional full-time equivalent positions                  2 35 retained.</p>	<p>Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.</p>
<p>3 1 3. The auditor of state shall allocate moneys from the                  3 2 appropriation in this section solely for audit work related to                  3 3 the comprehensive annual financial report, federally required                  3 4 audits, and investigations of embezzlement, theft, or other                  3 5 significant financial irregularities until the audit of the</p>	<p>Requires the Auditor of State to expend the funds appropriated from the General Fund only on the specified work until the audit of the Comprehensive Annual Financial Report (CAFR) is completed.</p>



3 6 comprehensive annual financial report is complete.

3 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 3 8 is appropriated from the general fund of the state to the  
 3 9 Iowa ethics and campaign disclosure board for the fiscal year  
 3 10 beginning July 1, 2015, and ending June 30, 2016, the following  
 3 11 amount, or so much thereof as is necessary, to be used for the  
 3 12 purposes designated:

3 13 For salaries, support, maintenance, and miscellaneous  
 3 14 purposes, and for not more than the following full-time  
 3 15 equivalent positions:  
 3 16 ..... \$ 550,335  
 3 17 ..... FTEs 6.00

3 18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
 3 19 SERVICE FUNDS — IOWACCESS.

3 20 1. There is appropriated to the office of the chief  
 3 21 information officer for the fiscal year beginning July 1, 2015,  
 3 22 and ending June 30, 2016, from the revolving funds designated  
 3 23 in chapter 8B and from internal service funds created by the  
 3 24 office such amounts as the office deems necessary for the  
 3 25 operation of the office consistent with the requirements of  
 3 26 chapter 8B.

3 27 2. a. Notwithstanding section 321A.3, subsection 1,  
 3 28 for the fiscal year beginning July 1, 2015, and ending June  
 3 29 30, 2016, the first \$750,000 collected by the department of  
 3 30 transportation and transferred to the treasurer of state  
 3 31 with respect to the fees for transactions involving the  
 3 32 furnishing of a certified abstract of a vehicle operating  
 3 33 record under section 321A.3, subsection 1, shall be transferred  
 3 34 to the lowAccess revolving fund created in section 8B.33 for  
 3 35 the purposes of developing, implementing, maintaining, and  
 4 1 expanding electronic access to government records as provided  
 4 2 by law.

4 3 b. All fees collected with respect to transactions  
 4 4 involving lowAccess shall be deposited in the lowAccess  
 4 5 revolving fund and shall be used only for the support of  
 4 6 lowAccess projects.

4 7 Sec. 7. DEPARTMENT OF COMMERCE.  
 4 8 1. There is appropriated from the general fund of the state  
 4 9 to the department of commerce for the fiscal year beginning

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: Maintains the current level of funding and FTE positions.

Appropriates internal service funds and revolving funds to the Office of the Chief Information Officer (CIO) for the amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the CIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also receive gifts, loans, donations, grants, and contributions. In prior years, the CIO operated in conjunction with the DAS and the Information Technology Enterprise.

Requires the first \$750,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

General Fund appropriations to the Department of Commerce.

4 10 July 1, 2015, and ending June 30, 2016, the following amounts,  
 4 11 or so much thereof as is necessary, to be used for the purposes  
 4 12 designated:

4 13 a. ALCOHOLIC BEVERAGES DIVISION  
 4 14 For salaries, support, maintenance, and miscellaneous  
 4 15 purposes, and for not more than the following full-time  
 4 16 equivalent positions:  
 4 17 ..... \$ 1,220,391  
 4 18 ..... FTEs 17.90

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

4 19 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
 4 20 For salaries, support, maintenance, and miscellaneous  
 4 21 purposes, and for not more than the following full-time  
 4 22 equivalent positions:  
 4 23 ..... \$ 601,537  
 4 24 ..... FTEs 12.51

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions.

4 25 2. There is appropriated from the department of commerce  
 4 26 revolving fund created in section 546.12 to the department of  
 4 27 commerce for the fiscal year beginning July 1, 2015, and ending  
 4 28 June 30, 2016, the following amounts, or so much thereof as is  
 4 29 necessary, to be used for the purposes designated:

Department of Commerce Revolving Fund appropriations.

4 30 a. BANKING DIVISION  
 4 31 For salaries, support, maintenance, and miscellaneous  
 4 32 purposes, and for not more than the following full-time  
 4 33 equivalent positions:  
 4 34 ..... \$ 9,667,235  
 4 35 ..... FTEs 93.23

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$350,000 to hire and train new bank examiners and no change in FTE positions compared to estimated FY 2015.

5 1 b. CREDIT UNION DIVISION  
 5 2 For salaries, support, maintenance, and miscellaneous  
 5 3 purposes, and for not more than the following full-time  
 5 4 equivalent positions:  
 5 5 ..... \$ 1,869,256  
 5 6 ..... FTEs 16.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$75,000 for an additional credit union examiner and reflects an increase of 1.00 FTE position compared to estimated FY 2015.

5 7 c. INSURANCE DIVISION  
 5 8 (1) For salaries, support, maintenance, and miscellaneous  
 5 9 purposes, and for not more than the following full-time

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

5	10	equivalent positions:		
5	11	.....	\$	5,325,889
5	12	..... FTEs		103.15

DETAIL: This is an increase of \$225,900 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$86,000 for 2.00 Secretary 1 positions.
- An increase of \$74,400 for a Compliance Officer 2.
- An increase of \$65,500 for a Special Investigator.

5 13 (2) The insurance division may reallocate authorized  
 5 14 full-time equivalent positions as necessary to respond to  
 5 15 accreditation recommendations or requirements.  
 5 16 (3) The insurance division expenditures for examination  
 5 17 purposes may exceed the projected receipts, refunds, and  
 5 18 reimbursements, estimated pursuant to section 505.7, subsection  
 5 19 7, including the expenditures for retention of additional  
 5 20 personnel, if the expenditures are fully reimbursable and the  
 5 21 division first does both of the following:  
 5 22 (a) Notifies the department of management, the legislative  
 5 23 services agency, and the legislative fiscal committee of the  
 5 24 need for the expenditures.  
 5 25 (b) Files with each of the entities named in subparagraph  
 5 26 division (a) the legislative and regulatory justification for  
 5 27 the expenditures, along with an estimate of the expenditures.

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues, and requires justification and an estimate of the excess expenditures.

5 28 d. UTILITIES DIVISION

5 29 (1) For salaries, support, maintenance, and miscellaneous  
 5 30 purposes, and for not more than the following full-time  
 5 31 equivalent positions:

5	32	.....	\$	8,560,405
5	33	..... FTEs		79.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$231,000 and no change in FTE positions compared to estimated FY 2015. The change includes:

- An increase of \$100,000 for a Utility Administrator 1.
- An increase of \$75,000 for an Attorney 1.
- An increase of \$56,000 for a Utility Analyst 1.

5 34 (2) The utilities division may expend additional moneys,  
 5 35 including moneys for additional personnel, if those additional  
 6 1 expenditures are actual expenses which exceed the moneys  
 6 2 budgeted for utility regulation and the expenditures are fully  
 6 3 reimbursable. Before the division expends or encumbers an  
 6 4 amount in excess of the moneys budgeted for regulation, the  
 6 5 division shall first do both of the following:  
 6 6 (a) Notify the department of management, the legislative  
 6 7 services agency, and the legislative fiscal committee of the  
 6 8 need for the expenditures.  
 6 9 (b) File with each of the entities named in subparagraph  
 6 10 division (a) the legislative and regulatory justification for  
 6 11 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 12 3. CHARGES. Each division and the office of consumer  
 6 13 advocate shall include in its charges assessed or revenues  
 6 14 generated an amount sufficient to cover the amount stated  
 6 15 in its appropriation and any state-assessed indirect costs  
 6 16 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

6 17 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
 6 18 AND REGULATION BUREAU. There is appropriated from the housing  
 6 19 trust fund created pursuant to section 16.181, to the bureau of  
 6 20 professional licensing and regulation of the banking division  
 6 21 of the department of commerce for the fiscal year beginning  
 6 22 July 1, 2015, and ending June 30, 2016, the following amount,  
 6 23 or so much thereof as is necessary, to be used for the purposes  
 6 24 designated:  
 6 25 For salaries, support, maintenance, and miscellaneous  
 6 26 purposes:  
 6 27 ..... \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. These funds are used by the Department to conduct audits of real estate broker trust funds.

6 28 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 6 29 appropriated from the general fund of the state to the offices  
 6 30 of the governor and the lieutenant governor for the fiscal year  
 6 31 beginning July 1, 2015, and ending June 30, 2016, the following  
 6 32 amounts, or so much thereof as is necessary, to be used for the  
 6 33 purposes designated:

6 34 1. GENERAL OFFICE  
 6 35 For salaries, support, maintenance, and miscellaneous  
 7 1 purposes, and for not more than the following full-time  
 7 2 equivalent positions:  
 7 3 ..... \$ 2,196,455  
 7 4 ..... FTEs 23.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and FTE positions.

7 5 2. TERRACE HILL QUARTERS  
 7 6 For the governor's quarters at Terrace Hill, including  
 7 7 salaries, support, maintenance, and miscellaneous purposes, and  
 7 8 for not more than the following full-time equivalent positions:  
 7 9 ..... \$ 93,111  
 7 10 ..... FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and FTE positions.

7 11 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 7 12 is appropriated from the general fund of the state to the  
 7 13 governor's office of drug control policy for the fiscal year  
 7 14 beginning July 1, 2015, and ending June 30, 2016, the following  
 7 15 amount, or so much thereof as is necessary, to be used for the  
 7 16 purposes designated:  
 7 17 For salaries, support, maintenance, and miscellaneous  
 7 18 purposes, including statewide coordination of the drug abuse  
 7 19 resistance education (D.A.R.E.) programs or similar programs,

General Fund appropriation to the Governor's Office of Drug Control Policy.

DETAIL: Maintains the current level of funding and FTE positions.

7 20 and for not more than the following full-time equivalent  
 7 21 positions:  
 7 22 ..... \$ 241,134  
 7 23 ..... FTEs 4.00

7 24 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 7 25 from the general fund of the state to the department of human  
 7 26 rights for the fiscal year beginning July 1, 2015, and ending  
 7 27 June 30, 2016, the following amounts, or so much thereof as is  
 7 28 necessary, to be used for the purposes designated:

7 29 1. CENTRAL ADMINISTRATION DIVISION  
 7 30 For salaries, support, maintenance, and miscellaneous  
 7 31 purposes, and for not more than the following full-time  
 7 32 equivalent positions:  
 7 33 ..... \$ 224,184  
 7 34 ..... FTEs 5.65

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: Maintains the current level of funding and FTE positions.

NOTE: The Criminal and Juvenile Justice Planning Division is funded through the Justice Systems Appropriations Subcommittee, however, it remains under the purview of the DHR.

7 35 2. COMMUNITY ADVOCACY AND SERVICES DIVISION  
 8 1 For salaries, support, maintenance, and miscellaneous  
 8 2 purposes, and for not more than the following full-time  
 8 3 equivalent positions:  
 8 4 ..... \$ 1,028,077  
 8 5 ..... FTEs 9.15

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: Maintains the current level of funding and FTE positions.

The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency of their respective constituency population by providing training, developing partnerships, and advocating on their behalf. The seven offices include:

- Status of African Americans
- Status of Asians and Pacific Islanders
- Status of Women
- Latino Affairs
- Persons with Disabilities
- Deaf Services
- Native American Affairs

8 6 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 8 7 is appropriated from the general fund of the state to the  
 8 8 department of inspections and appeals for the fiscal year  
 8 9 beginning July 1, 2015, and ending June 30, 2016, the following  
 8 10 amounts, or so much thereof as is necessary, to be used for the  
 8 11 purposes designated:

8 12 1. ADMINISTRATION DIVISION  
 8 13 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Administration Division of the

8 14 purposes, and for not more than the following full-time  
 8 15 equivalent positions:  
 8 16 ..... \$ 545,242  
 8 17 ..... FTEs 13.65

Department of Inspections and Appeals (DIA).  
 DETAIL: Maintains the current level of funding and FTE positions.

8 18 2. ADMINISTRATIVE HEARINGS DIVISION  
 8 19 For salaries, support, maintenance, and miscellaneous  
 8 20 purposes, and for not more than the following full-time  
 8 21 equivalent positions:  
 8 22 ..... \$ 678,942  
 8 23 ..... FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.  
 DETAIL: Maintains the current level of funding and FTE positions.  
 The Administrative Hearings Division conducts contested case hearings involving lowans that claim to have been affected by an action taken by a State agency. The majority of cases involve drivers' licenses suspensions and revocations by the Department of Transportation. Other cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services.

8 24 3. INVESTIGATIONS DIVISION  
 8 25 a. For salaries, support, maintenance, and miscellaneous  
 8 26 purposes, and for not more than the following full-time  
 8 27 equivalent positions:  
 8 28 ..... \$ 2,573,089  
 8 29 ..... FTEs 55.00

General Fund appropriation to the Investigations Division of the DIA.  
 DETAIL: Maintains the current level of funding and FTE positions.  
 This Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

8 30 b. By December 1, 2015, the department, in coordination  
 8 31 with the investigations division, shall submit a report to the  
 8 32 general assembly concerning the division's activities relative  
 8 33 to fraud in public assistance programs for the fiscal year  
 8 34 beginning July 1, 2014, and ending June 30, 2015. The report  
 8 35 shall include but is not limited to a summary of the number  
 9 1 of cases investigated, case outcomes, overpayment dollars  
 9 2 identified, amount of cost avoidance, and actual dollars  
 9 3 recovered.

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2015, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, outcomes, and fiscal impacts.

9 4 4. HEALTH FACILITIES DIVISION  
 9 5 a. For salaries, support, maintenance, and miscellaneous  
 9 6 purposes, and for not more than the following full-time  
 9 7 equivalent positions:  
 9 8 ..... \$ 5,092,033  
 9 9 ..... FTEs 114.00

General Fund appropriation to the Health Facilities Division of the DIA.  
 DETAIL: Maintains the current level of funding and FTE positions.  
 This Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers operating in Iowa.

9 10 b. The department shall, in coordination with the health

Requires the DIA to provide information to the public via the Internet

9 11 facilities division, make the following information available  
 9 12 to the public as part of the department's development efforts  
 9 13 to revise the department's internet site:  
 9 14 (1) The number of inspections conducted by the division  
 9 15 annually by type of service provider and type of inspection.  
 9 16 (2) The total annual operations budget for the division,  
 9 17 including general fund appropriations and federal contract  
 9 18 dollars received by type of service provider inspected.  
 9 19 (3) The total number of full-time equivalent positions in  
 9 20 the division, to include the number of full-time equivalent  
 9 21 positions serving in a supervisory capacity, and serving as  
 9 22 surveyors, inspectors, or monitors in the field by type of  
 9 23 service provider inspected.  
 9 24 (4) Identification of state and federal survey trends,  
 9 25 cited regulations, the scope and severity of deficiencies  
 9 26 identified, and federal and state fines assessed and collected  
 9 27 concerning nursing and assisted living facilities and programs.

9 28 c. It is the intent of the general assembly that the  
 9 29 department and division continuously solicit input from  
 9 30 facilities regulated by the division to assess and improve  
 9 31 the division's level of collaboration and to identify new  
 9 32 opportunities for cooperation.

9 33 5. EMPLOYMENT APPEAL BOARD

9 34 a. For salaries, support, maintenance, and miscellaneous  
 9 35 purposes, and for not more than the following full-time  
 10 1 equivalent positions:  
 10 2 ..... \$ 42,215  
 10 3 ..... FTEs 11.00

10 4 b. The employment appeal board shall be reimbursed by  
 10 5 the labor services division of the department of workforce  
 10 6 development for all costs associated with hearings conducted  
 10 7 under chapter 91C, related to contractor registration. The  
 10 8 board may expend, in addition to the amount appropriated under  
 10 9 this subsection, additional amounts as are directly billable  
 10 10 to the labor services division under this subsection and to  
 10 11 retain the additional full-time equivalent positions as needed  
 10 12 to conduct hearings required pursuant to chapter 91C.

10 13 6. CHILD ADVOCACY BOARD

10 14 a. For foster care review and the court appointed special  
 10 15 advocate program, including salaries, support, maintenance, and

relating to inspections, operating costs, and FTE positions. Also,  
 requires the DIA to continuously solicit input from facilities and to report  
 on the:

- Number of inspections for each type of service provider and type of inspection.
- Annual operations budget.
- Number of inspectors by type of service provider inspected.
- Survey trends, regulations cited, deficiencies, and State and federal fines.

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and FTE positions.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA), and rulings on State employee job classifications.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

General Fund appropriation to the Child Advocacy Board.

DETAIL: Maintains the current level of funding and FTE positions.

10 16 miscellaneous purposes, and for not more than the following  
 10 17 full-time equivalent positions:  
 10 18 ..... \$ 2,680,290  
 10 19 ..... FTEs 32.25

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

10 20 b. The department of human services, in coordination with  
 10 21 the child advocacy board and the department of inspections and  
 10 22 appeals, shall submit an application for funding available  
 10 23 pursuant to Tit.IV-E of the federal Social Security Act for  
 10 24 claims for child advocacy board administrative review costs.

Allows the Department of Human Services, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.

10 25 c. The court appointed special advocate program shall  
 10 26 investigate and develop opportunities for expanding  
 10 27 fund-raising for the program.

Requires the CASA Program to seek additional donations and grants.

10 28 d. Administrative costs charged by the department of  
 10 29 inspections and appeals for items funded under this subsection  
 10 30 shall not exceed 4 percent of the amount appropriated in this  
 10 31 subsection.

Limits the administrative costs that the DIA can charge the Child Advocacy Board to 4.00% of the funds appropriated (\$107,212).

10 32 7. FOOD AND CONSUMER SAFETY

General Fund appropriation for Food and Consumer Safety.

10 33 For salaries, support, maintenance, and miscellaneous  
 10 34 purposes, and for not more than the following full-time  
 10 35 equivalent positions:  
 11 1 ..... \$ 1,279,331  
 11 2 ..... FTEs 23.65

DETAIL: Maintains the current level of funding and FTE positions.

11 3 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL  
 11 4 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
 11 5 July 1, 2015, and ending June 30, 2016, the department of  
 11 6 inspections and appeals shall retain any license fees generated  
 11 7 during the fiscal year as a result of actions under section  
 11 8 137F.3A occurring during the period beginning July 1, 2009,  
 11 9 and ending June 30, 2016, for the purpose of enforcing the  
 11 10 provisions of chapters 137C, 137D, and 137F.

Permits the DIA to retain license fees to cover the costs of local food inspections in FY 2016.  
  
 DETAIL: There has been a trend of the past several years for counties to return food inspection duties to the DIA.

11 11 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING  
 11 12 REGULATION. There is appropriated from the gaming regulatory  
 11 13 revolving fund established in section 99F.20 to the racing  
 11 14 and gaming commission of the department of inspections and  
 11 15 appeals for the fiscal year beginning July 1, 2015, and ending  
 11 16 June 30, 2016, the following amounts, or so much thereof as is  
 11 17 necessary, to be used for the purposes designated:

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of excursion gambling boats and

11 18 1. For salaries, support, maintenance, and miscellaneous  
 11 19 purposes for regulation, administration, and enforcement of



11 20 pari-mutuel racetracks, excursion boat gambling, and gambling  
 11 21 structure laws and for not more than the following full-time  
 11 22 equivalent positions:  
 11 23 ..... \$ 6,194,499  
 11 24 ..... FTEs 73.75

pari-mutuel wagering facilities.

DETAIL: This is an increase of \$80,288 and 1.00 FTE position compared to estimated FY 2015 for a gaming representative at the Jefferson casino. Also, this merges the Pari-Mutuel appropriation with the Gaming Regulation (Riverboat) appropriation.

11 25 2. For conducting a study on exchange wagering as required  
 11 26 by 2015 Iowa Acts, Senate File 438:  
 11 27 ..... \$ 50,000

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission to conduct an Exchange Wagering Study.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2015. Senate File 438 (Exchange Wagering Study Act) was signed by the Governor on April 24, 2015.

11 28 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 11 29 INSPECTIONS AND APPEALS. There is appropriated from the road  
 11 30 use tax fund created in section 312.1 to the administrative  
 11 31 hearings division of the department of inspections and appeals  
 11 32 for the fiscal year beginning July 1, 2015, and ending June 30,  
 11 33 2016, the following amount, or so much thereof as is necessary,  
 11 34 to be used for the purposes designated:  
 11 35 For salaries, support, maintenance, and miscellaneous  
 12 1 purposes:  
 12 2 ..... \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

12 3 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
 12 4 from the general fund of the state to the department of  
 12 5 management for the fiscal year beginning July 1, 2015, and  
 12 6 ending June 30, 2016, the following amounts, or so much thereof  
 12 7 as is necessary, to be used for the purposes designated:  
 12 8 For enterprise resource planning, providing for a salary  
 12 9 model administrator, conducting performance audits, and the  
 12 10 department's LEAN process; for salaries, support, maintenance,  
 12 11 and miscellaneous purposes; and for not more than the following  
 12 12 full-time equivalent positions:  
 12 13 ..... \$ 2,550,220  
 12 14 ..... FTEs 20.58

General Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding and FTE positions.

12 15 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 12 16 MANAGEMENT. There is appropriated from the road use tax fund  
 12 17 created in section 312.1 to the department of management for  
 12 18 the fiscal year beginning July 1, 2015, and ending June 30,  
 12 19 2016, the following amount, or so much thereof as is necessary,  
 12 20 to be used for the purposes designated:  
 12 21 For salaries, support, maintenance, and miscellaneous  
 12 22 purposes:  
 12 23 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM.

DETAIL: Maintains the current level of funding. These funds are used for support and services provided to the Department of Transportation.

12 24 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
 12 25 appropriated from the general fund of the state to the Iowa  
 12 26 public information board for the fiscal year beginning July  
 12 27 1, 2015, and ending June 30, 2016, the following amounts, or  
 12 28 so much thereof as is necessary, to be used for the purposes  
 12 29 designated:  
 12 30 For salaries, support, maintenance, and miscellaneous  
 12 31 purposes and for not more than the following full-time  
 12 32 equivalent positions:  
 12 33 ..... \$ 400,000  
 12 34 ..... FTEs 4.00

General Fund appropriation for the Iowa Public Information Board.  
 DETAIL: This is an increase of \$50,000 for general operations and  
 1.00 FTE position compared to estimated FY 2015.

12 35 Sec. 19. DEPARTMENT OF REVENUE.  
 13 1 1. There is appropriated from the general fund of the state  
 13 2 to the department of revenue for the fiscal year beginning July  
 13 3 1, 2015, and ending June 30, 2016, the following amounts, or  
 13 4 so much thereof as is necessary, to be used for the purposes  
 13 5 designated:

13 6 For salaries, support, maintenance, and miscellaneous  
 13 7 purposes, and for not more than the following full-time  
 13 8 equivalent positions:  
 13 9 ..... \$ 17,880,839  
 13 10 ..... FTEs 228.55

General Fund appropriation to the Department of Revenue.  
 DETAIL: Maintains the current level of funding and FTE positions.

13 11 2. From the moneys appropriated in this section, the  
 13 12 department shall use \$400,000 to pay the direct costs of  
 13 13 compliance related to the collection and distribution of local  
 13 14 sales and services taxes imposed pursuant to chapters 423B and  
 13 15 423E.

Requires \$400,000 of the Department's General Fund appropriation to  
 be used to pay the costs related to the Local Option Sales and  
 Services Taxes.

13 16 3. The director of revenue shall prepare and issue a state  
 13 17 appraisal manual and the revisions to the state appraisal  
 13 18 manual as provided in section 421.17, subsection 17, without  
 13 19 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State  
 Appraisal Manual at no cost to cities and counties.  
 DETAIL: County and city assessors are mandated by statute to use the  
 Manual in completing assessments of real property.

13 20 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
 13 21 is appropriated from the motor vehicle fuel tax fund created  
 13 22 pursuant to section 452A.77 to the department of revenue for  
 13 23 the fiscal year beginning July 1, 2015, and ending June 30,  
 13 24 2016, the following amount, or so much thereof as is necessary,  
 13 25 to be used for the purposes designated:  
 13 26 For salaries, support, maintenance, and miscellaneous  
 13 27 purposes, and for administration and enforcement of the  
 13 28 provisions of chapter 452A and the motor vehicle fuel tax  
 13 29 program:

Motor Vehicle Fuel Tax Fund appropriation to the Department of  
 Revenue for the administration and enforcement of the Motor Vehicle  
 Use Tax Program.  
 DETAIL: Maintains the current level of funding.

13 30 ..... \$ 1,305,775

13 31 Sec. 21. SECRETARY OF STATE. There is appropriated from  
13 32 the general fund of the state to the office of the secretary of  
13 33 state for the fiscal year beginning July 1, 2015, and ending  
13 34 June 30, 2016, the following amounts, or so much thereof as is  
13 35 necessary, to be used for the purposes designated:

14 1 For salaries, support, maintenance, and miscellaneous  
14 2 purposes, and for not more than the following full-time  
14 3 equivalent positions:  
14 4 ..... \$ 2,896,699  
14 5 ..... FTEs 32.00

14 6 Sec. 22. SECRETARY OF STATE FILING FEES REFUND.  
14 7 Notwithstanding the obligation to collect fees pursuant to the  
14 8 provisions of section 489.117, subsection 1, paragraphs "a" and  
14 9 "o", section 490.122, subsection 1, paragraphs "a" and "s",  
14 10 and section 504.113, subsection 1, paragraphs "a", "c", "d",  
14 11 "j", "k", "l", and "m", for the fiscal year beginning July 1,  
14 12 2015, the secretary of state may refund these fees to the filer  
14 13 pursuant to rules established by the secretary of state. The  
14 14 decision of the secretary of state not to issue a refund under  
14 15 rules established by the secretary of state is final and not  
14 16 subject to review pursuant to chapter 17A.

14 17 Sec. 23. ADDRESS CONFIDENTIALITY PROGRAM. Contingent upon  
14 18 the enactment of 2015 Iowa Acts, House File 585, establishing  
14 19 an address confidentiality program for certain victims of  
14 20 crimes, there is appropriated from the general fund of the  
14 21 state to the treasurer of state for deposit in the address  
14 22 confidentiality program fund established in 2015 Iowa Acts,  
14 23 House File 585, the amount of \$47,225 to be used by the  
14 24 office of the secretary of state for the start-up costs of  
14 25 implementing the address confidentiality program.

14 26 Sec. 24. TREASURER OF STATE.  
14 27 1. There is appropriated from the general fund of the  
14 28 state to the office of treasurer of state for the fiscal year  
14 29 beginning July 1, 2015, and ending June 30, 2016, the following  
14 30 amount, or so much thereof as is necessary, to be used for the  
14 31 purposes designated:  
14 32 For salaries, support, maintenance, and miscellaneous  
14 33 purposes, and for not more than the following full-time  
14 34 equivalent positions:  
14 35 ..... \$ 1,084,392  
15 1 ..... FTEs 28.80

15 2 2. The office of treasurer of state shall supply clerical

General Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding and FTE positions.

Permits the Secretary of State the discretion to refund certain fees.

Contingent upon the passage of HF 585 (Victims of Violence, Address Confidentiality Program Act), \$47,225 is appropriated from the General Fund to be deposited in the Address Confidentiality Program Revolving Fund in the Treasurer of State's Office to be used by the Secretary of State's Office for start-up costs to implement the Safe at Home Address Confidentiality Program.

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions.

Requires the Treasurer of State to provide clerical and accounting

15 3 and accounting support for the executive council.

support to the Executive Council.

15 4 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
15 5 TREASURER OF STATE. There is appropriated from the road use  
15 6 tax fund created in section 312.1 to the office of treasurer of  
15 7 state for the fiscal year beginning July 1, 2015, and ending  
15 8 June 30, 2016, the following amount, or so much thereof as is  
15 9 necessary, to be used for the purposes designated:

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding. This appropriation is used to cover fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

15 10 For enterprise resource management costs related to the  
15 11 distribution of road use tax funds:  
15 12 ..... \$ 93,148

15 13 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated  
15 14 from the Iowa public employees' retirement system fund created  
15 15 in section 97B.7 to the Iowa public employees' retirement  
15 16 system for the fiscal year beginning July 1, 2015, and ending  
15 17 June 30, 2016, the following amount, or so much thereof as is  
15 18 necessary, to be used for the purposes designated:

Iowa Public Employees Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is an increase of \$2,000,000 and no change in FTE positions compared to estimated FY 2015. The increase in funding is for technology upgrades for the I-Que computer system.

15 19 For salaries, support, maintenance, and other operational  
15 20 purposes to pay the costs of the Iowa public employees'  
15 21 retirement system, and for not more than the following  
15 22 full-time equivalent positions:  
15 23 ..... \$ 17,686,968  
15 24 ..... FTEs 88.00

15 25 Sec. 27. IOWA PRODUCTS. As a condition of receiving an  
15 26 appropriation, any agency appropriated moneys pursuant to this  
15 27 2015 Act shall give first preference when purchasing a product  
15 28 to an Iowa product or a product produced by an Iowa-based  
15 29 business. Second preference shall be given to a United States  
15 30 product or a product produced by a business based in the United  
15 31 States.

Requires all entities receiving an appropriation in this Bill to give first preference to purchasing an Iowa product or a product produced from an Iowa-based company and second preference to a United States product or product produced from a business based in the United States.

15 32 Sec. 28. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
15 33 a condition of the appropriations in this Act, the moneys  
15 34 appropriated and any other moneys available shall not be used  
15 35 for payment of a personnel settlement agreement that contains a  
16 1 confidentiality provision intended to prevent public disclosure  
16 2 of the agreement or any terms of the agreement.

Prohibits all entities receiving an appropriation in this Bill from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

16 3 Sec. 29. TRANSFER — SECRETARY OF STATE — ADDRESS  
16 4 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
16 5 of 2015 Iowa Acts, House File 585, establishing an address  
16 6 confidentiality program for certain victims of crimes, any  
16 7 unencumbered or unobligated moneys remaining in the federal  
16 8 recovery and reinvestment fund established in section 8.41A  
16 9 on June 30, 2015, shall be transferred to the office of the  
16 10 secretary of state for deposit in the address confidentiality

Makes a contingent transfer of any funds remaining in the Federal Recovery and Reinvestment Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various

16 11 program fund established in 2015 Iowa Acts, House File 585, if  
16 12 enacted, to be used for the start-up costs of implementing the  
16 13 address confidentiality program.

State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015 is \$9,435.

16 14 Sec. 30. TRANSFER — SECRETARY OF STATE — ADDRESS  
16 15 CONFIDENTIALITY PROGRAM. Contingent upon the enactment  
16 16 of 2015 Iowa Acts, House File 585, establishing an address  
16 17 confidentiality program for certain victims of crimes, any  
16 18 unencumbered or unobligated moneys remaining in the vertical  
16 19 infrastructure fund established in section 8.57B on June 30,  
16 20 2015, shall be transferred to the office of the secretary of  
16 21 state for deposit in the address confidentiality program fund  
16 22 established in 2015 Iowa Acts, House File 585, if enacted, to  
16 23 be used for the start-up costs of implementing the address  
16 24 confidentiality program.

Makes a contingent transfer of any funds remaining in the Vertical Infrastructure Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund, created in HF 585, to be used for start-up costs of the Program.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (infrastructure Appropriations Act) of the 2005 Legislative Session and SF 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to RIIF. The current balance in the Fund as of April 16, 2015 is \$48.

16 25 Sec. 31. TRANSFER — DEPARTMENT OF HUMAN RIGHTS —  
16 26 INDIVIDUAL DEVELOPMENT ACCOUNT STATE MATCH FUND. There is  
16 27 transferred from the moneys appropriated to the professional  
16 28 licensing and regulation bureau of the department of commerce  
16 29 pursuant to section 546.10, subsection 3, paragraph "b", to the  
16 30 department of human rights for the fiscal year beginning July  
16 31 1, 2015, and ending June 30, 2016, the following amount to be  
16 32 used for the purposes designated:  
16 33 For deposit in the individual development account state  
16 34 match fund created in section 541A.7:  
16 35 ..... \$ 100,000

Transfers \$100,000 from the portion of the funds received annually through increased licensing fees by the Professional Licensing and Regulation Bureau in Iowa Code section 546.10(3)(b) for deposit in the Individual Development Account State Match Fund under the Department of Human Rights in Iowa Code section 541A.7.

DETAIL: At the end of FY 2014, there was an adjusted unobligated balance of \$103,361 and total balance carryforward of \$1,983,641.

17 1 Sec. 32. Section 8.57, subsection 5, paragraph h, Code 2015,  
17 2 is amended by striking the paragraph.

Technical Code correction related to the transfer for the Federal Recovery and Reinvestment Fund.

17 3 Sec. 33. 2012 Iowa Acts, chapter 1138, section 7, subsection  
17 4 2, is amended to read as follows:  
17 5 2. A banking division mortgage servicing settlement fund is  
17 6 established, separate and apart from all other public moneys  
17 7 or funds of the state, under the control of the division of  
17 8 banking of the department of commerce. The banking division  
17 9 shall deposit moneys received by the division from the joint  
17 10 state-federal mortgage servicing settlement into the fund.  
17 11 Moneys deposited in the fund are appropriated to the banking  
17 12 division to be used as provided in a financial plan developed  
17 13 by the superintendent of banking and approved by the department  
17 14 of management to support state financial regulation, including  
17 15 oversight of mortgage lending and mortgage servicing, real  
17 16 estate and real estate appraisal, state chartered banks,  
17 17 and other financial services regulated by the division of

CODE: Contingent upon the enactment of HF 585, amends the 2012 Iowa Acts, Chapter 1138, Section 7, and transfers the funds remaining on June 30, 2015, from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Fund for use by the Secretary of State's Office.

DETAIL: Of the moneys received from the joint State-federal mortgage servicing settlement, \$1,000,000 was allocated to the Division of Banking in the Department of Commerce. The money was to be used to support financial literacy efforts. As of April 16, 2015, a total of \$514,546 remains and the Division of Banking has indicated plans to spend \$497,690. When the Fund sunsets on June 30, 2015, an estimated \$16,856 will be transferred to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office.

17 18 banking. Moneys in the fund may also be used to support  
 17 19 financial literacy efforts. The financial plan may be updated  
 17 20 periodically as provided by the superintendent and approved by  
 17 21 the department of management. Notwithstanding section 8.33,  
 17 22 moneys in the fund that remain unencumbered or unobligated at  
 17 23 the close of a fiscal year shall not revert but shall remain  
 17 24 available for expenditure for the purposes designated until  
 17 25 the close of the fiscal year that begins July 1, 2014. ~~Any~~  
 17 26 Contingent upon the enactment of 2015 Iowa Acts, House File  
 17 27 585, establishing an address confidentiality program for  
 17 28 certain victims of crimes, any unencumbered or unobligated  
 17 29 moneys remaining in the fund on June 30, 2015, shall be  
 17 30 transferred to the ~~general fund of the state~~ office of the  
 17 31 secretary of state for deposit in the address confidentiality  
 17 32 program fund established in 2015 Iowa Acts, House File 585, if  
 17 33 enacted, to be used for the start-up costs of implementing the  
 17 34 address confidentiality program.

17 35 Sec. 34. REPEAL. Sections 8.41A and 8.57B, Code 2015, are  
 18 1 repealed.

CODE: Repeals Iowa Code section 8.41A.

DETAIL: The Federal Recovery and Reinvestment Fund was created for the receipt of funds received from the federal American Recovery and Reinvestment Act of 2009. Funds were appropriated to various State agencies from FY 2009 through FY 2011. The current balance in the Fund as of April 16, 2015, is \$9,435.

CODE: Repeals Iowa Code section 8.57B.

DETAIL: The Vertical Infrastructure Fund was created for the receipt of funds to be used for public vertical infrastructure projects. Monies were appropriated to the Fund in HF 875 (Infrastructure Appropriations Act) of the 2005 Legislative Session and SF 2432 (Infrastructure Appropriations Act) of the 2008 Legislative Session eliminated the Vertical Infrastructure Fund and transferred the remaining balance to Rebuild Iowa Infrastructure Fund (RIIF). The current balance in the Fund as of April 16, 2015, is \$48.

18 2 Sec. 35. EFFECTIVE UPON ENACTMENT. The following  
 18 3 provisions of this division of this Act, being deemed of  
 18 4 immediate importance, take effect upon enactment:

18 5 1. The section of this Act transferring moneys remaining  
 18 6 in the federal recovery and reinvestment fund established in  
 18 7 section 8.41A on June 30, 2015, to the office of the secretary  
 18 8 of state for deposit in the address confidentiality program  
 18 9 fund established in 2015 Iowa Acts, House File 585, if enacted,  
 18 10 to be used by the office of the secretary of state for the

Contingent upon the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Federal Recovery and Reinvestment Fund to the the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

18 11 start-up costs of implementing the address confidentiality  
18 12 program.

Contingent upon the enactment of HF 585, the section of the Bill that transfers any funds remaining in the Vertical Infrastructure Fund to the Secretary of State's Office for deposit in the Safe At Home Address Confidentiality Program Fund to be used for start-up costs of the Program is effective on enactment.

18 13 2. The section of this Act transferring moneys remaining in  
18 14 the vertical infrastructure fund established in section 8.57B  
18 15 on June 30, 2015, to the office of the secretary of state for  
18 16 deposit in the address confidentiality program fund established  
18 17 in 2015 Iowa Acts, House File 585, if enacted, to be used by  
18 18 the office of the secretary of state for the start-up costs of  
18 19 implementing the address confidentiality program.

18 20 3. The section of this Act amending 2012 Iowa Acts, chapter  
18 21 1138, section 7, subsection 2.

Contingent upon the enactment of HF 585, the section amending the 2012 Iowa Acts, Chapter 1138, Section 7, to transfer the funds remaining from the Banking Division Mortgage Servicing Settlement Fund to the Safe At Home Address Confidentiality Program Revolving Fund for use by the Secretary of State's Office is effective on enactment.

18 22 DIVISION II  
18 23 FY 2016-2017  
18 24 Sec. 36. DEPARTMENT OF ADMINISTRATIVE SERVICES.

Division II provides appropriations to State agencies for FY 2017 at 50.00% of the amount appropriated for FY 2016. The FTE positions authorized for FY 2017 are at the same level as FY 2016.

18 25 1. There is appropriated from the general fund of the state  
18 26 to the department of administrative services for the fiscal  
18 27 year beginning July 1, 2016, and ending June 30, 2017, the  
18 28 following amounts, or so much thereof as is necessary, to be  
18 29 used for the purposes designated:

18 30 a. For salaries, support, maintenance, and miscellaneous  
18 31 purposes, and for not more than the following full-time  
18 32 equivalent positions:  
18 33 ..... \$ 2,033,962  
18 34 ..... FTEs 56.56

18 35 b. For the payment of utility costs, and for not more than  
19 1 the following full-time equivalent positions:  
19 2 ..... \$ 1,284,455  
19 3 ..... FTEs 1.00

19 4 Notwithstanding section 8.33, any excess moneys appropriated  
19 5 for utility costs in this lettered paragraph shall not revert  
19 6 to the general fund of the state at the end of the fiscal year  
19 7 but shall remain available for expenditure for the purposes of  
19 8 this lettered paragraph during the succeeding fiscal year.

19 9 c. For Terrace Hill operations, and for not more than the  
19 10 following full-time equivalent positions:  
19 11 ..... \$ 202,957  
19 12 ..... FTEs 5.00

19 13 2. Any moneys and premiums collected by the department  
19 14 for workers' compensation shall be segregated into a separate  
19 15 workers' compensation fund in the state treasury to be used

19 16 for payment of state employees' workers' compensation claims  
 19 17 and administrative costs. Notwithstanding section 8.33,  
 19 18 unencumbered or unobligated moneys remaining in this workers'  
 19 19 compensation fund at the end of the fiscal year shall not  
 19 20 revert but shall be available for expenditure for purposes of  
 19 21 the fund for subsequent fiscal years.

19 22 Sec. 37. REVOLVING FUNDS. There is appropriated to the  
 19 23 department of administrative services for the fiscal year  
 19 24 beginning July 1, 2016, and ending June 30, 2017, from the  
 19 25 revolving funds designated in chapter 8A and from internal  
 19 26 service funds created by the department such amounts as the  
 19 27 department deems necessary for the operation of the department  
 19 28 consistent with the requirements of chapter 8A.

19 29 Sec. 38. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 19 30 CHARGE. For the fiscal year beginning July 1, 2016, and ending  
 19 31 June 30, 2017, the monthly per contract administrative charge  
 19 32 which may be assessed by the department of administrative  
 19 33 services shall be \$2 per contract on all health insurance plans  
 19 34 administered by the department.

19 35 Sec. 39. AUDITOR OF STATE.

20 1 1. There is appropriated from the general fund of the state  
 20 2 to the office of the auditor of state for the fiscal year  
 20 3 beginning July 1, 2016, and ending June 30, 2017, the following  
 20 4 amount, or so much thereof as is necessary, to be used for the  
 20 5 purposes designated:

20 6 For salaries, support, maintenance, and miscellaneous  
 20 7 purposes, and for not more than the following full-time  
 20 8 equivalent positions:  
 20 9 ..... \$ 472,253  
 20 10 ..... FTEs 103.00

20 11 2. The auditor of state may retain additional full-time  
 20 12 equivalent positions as is reasonable and necessary to  
 20 13 perform governmental subdivision audits which are reimbursable  
 20 14 pursuant to section 11.20 or 11.21, to perform audits which are  
 20 15 requested by and reimbursable from the federal government, and  
 20 16 to perform work requested by and reimbursable from departments  
 20 17 or agencies pursuant to section 11.5A or 11.5B. The auditor  
 20 18 of state shall notify the department of management, the  
 20 19 legislative fiscal committee, and the legislative services  
 20 20 agency of the additional full-time equivalent positions  
 20 21 retained.

20 22 3. The auditor of state shall allocate moneys from the  
 20 23 appropriation in this section solely for audit work related to  
 20 24 the comprehensive annual financial report, federally required  
 20 25 audits, and investigations of embezzlement, theft, or other  
 20 26 significant financial irregularities until the audit of the  
 20 27 comprehensive annual financial report is complete.

20 28 Sec. 40. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There



20 29 is appropriated from the general fund of the state to the  
 20 30 Iowa ethics and campaign disclosure board for the fiscal year  
 20 31 beginning July 1, 2016, and ending June 30, 2017, the following  
 20 32 amount, or so much thereof as is necessary, to be used for the  
 20 33 purposes designated:  
 20 34 For salaries, support, maintenance, and miscellaneous  
 20 35 purposes, and for not more than the following full-time  
 21 1 equivalent positions:

21 2	.....	\$	275,168
21 3	.....	FTEs	6.00

21 4 Sec. 41. OFFICE OF THE CHIEF INFORMATION OFFICER — INTERNAL  
 21 5 SERVICE FUNDS — IOWACCESS.

21 6 1. There is appropriated to the office of the chief  
 21 7 information officer for the fiscal year beginning July 1, 2016,  
 21 8 and ending June 30, 2017, from the revolving funds designated  
 21 9 in chapter 8B and from internal service funds created by the  
 21 10 office such amounts as the office deems necessary for the  
 21 11 operation of the office consistent with the requirements of  
 21 12 chapter 8B.

21 13 2. a. Notwithstanding section 321A.3, subsection 1,  
 21 14 for the fiscal year beginning July 1, 2016, and ending June  
 21 15 30, 2017, the first \$375,000 collected by the department of  
 21 16 transportation and transferred to the treasurer of state  
 21 17 with respect to the fees for transactions involving the  
 21 18 furnishing of a certified abstract of a vehicle operating  
 21 19 record under section 321A.3, subsection 1, shall be transferred  
 21 20 to the lowAccess revolving fund created in section 8B.33 for  
 21 21 the purposes of developing, implementing, maintaining, and  
 21 22 expanding electronic access to government records as provided  
 21 23 by law.

21 24 b. All fees collected with respect to transactions  
 21 25 involving lowAccess shall be deposited in the lowAccess  
 21 26 revolving fund and shall be used only for the support of  
 21 27 lowAccess projects.

21 28 Sec. 42. DEPARTMENT OF COMMERCE.

21 29 1. There is appropriated from the general fund of the state  
 21 30 to the department of commerce for the fiscal year beginning  
 21 31 July 1, 2016, and ending June 30, 2017, the following amounts,  
 21 32 or so much thereof as is necessary, to be used for the purposes  
 21 33 designated:

21 34 a. ALCOHOLIC BEVERAGES DIVISION

21 35 For salaries, support, maintenance, and miscellaneous  
 22 1 purposes, and for not more than the following full-time  
 22 2 equivalent positions:

22 3	.....	\$	610,196
22 4	.....	FTEs	17.90

22 5 b. PROFESSIONAL LICENSING AND REGULATION BUREAU

22 6 For salaries, support, maintenance, and miscellaneous

22 7 purposes, and for not more than the following full-time  
 22 8 equivalent positions:  
 22 9 ..... \$ 300,769  
 22 10 ..... FTEs 12.51

22 11 2. There is appropriated from the department of commerce  
 22 12 revolving fund created in section 546.12 to the department of  
 22 13 commerce for the fiscal year beginning July 1, 2016, and ending  
 22 14 June 30, 2017, the following amounts, or so much thereof as is  
 22 15 necessary, to be used for the purposes designated:

22 16 a. BANKING DIVISION

22 17 For salaries, support, maintenance, and miscellaneous  
 22 18 purposes, and for not more than the following full-time  
 22 19 equivalent positions:  
 22 20 ..... \$ 4,833,618  
 22 21 ..... FTEs 93.23

22 22 b. CREDIT UNION DIVISION

22 23 For salaries, support, maintenance, and miscellaneous  
 22 24 purposes, and for not more than the following full-time  
 22 25 equivalent positions:  
 22 26 ..... \$ 934,628  
 22 27 ..... FTEs 16.00

22 28 c. INSURANCE DIVISION

22 29 (1) For salaries, support, maintenance, and miscellaneous  
 22 30 purposes, and for not more than the following full-time  
 22 31 equivalent positions:  
 22 32 ..... \$ 2,662,945  
 22 33 ..... FTEs 103.15

22 34 (2) The insurance division may reallocate authorized  
 22 35 full-time equivalent positions as necessary to respond to  
 23 1 accreditation recommendations or requirements.

23 2 (3) The insurance division expenditures for examination  
 23 3 purposes may exceed the projected receipts, refunds, and  
 23 4 reimbursements, estimated pursuant to section 505.7, subsection  
 23 5 7, including the expenditures for retention of additional  
 23 6 personnel, if the expenditures are fully reimbursable and the  
 23 7 division first does both of the following:

23 8 (a) Notifies the department of management, the legislative  
 23 9 services agency, and the legislative fiscal committee of the  
 23 10 need for the expenditures.

23 11 (b) Files with each of the entities named in subparagraph  
 23 12 division (a) the legislative and regulatory justification for  
 23 13 the expenditures, along with an estimate of the expenditures.

23 14 d. UTILITIES DIVISION

23 15 (1) For salaries, support, maintenance, and miscellaneous  
 23 16 purposes, and for not more than the following full-time  
 23 17 equivalent positions:  
 23 18 ..... \$ 4,280,203  
 23 19 ..... FTEs 79.00

23 20 (2) The utilities division may expend additional moneys,  
 23 21 including moneys for additional personnel, if those additional  
 23 22 expenditures are actual expenses which exceed the moneys  
 23 23 budgeted for utility regulation and the expenditures are fully  
 23 24 reimbursable. Before the division expends or encumbers an  
 23 25 amount in excess of the moneys budgeted for regulation, the  
 23 26 division shall first do both of the following:

23 27 (a) Notify the department of management, the legislative  
 23 28 services agency, and the legislative fiscal committee of the  
 23 29 need for the expenditures.

23 30 (b) File with each of the entities named in subparagraph  
 23 31 division (a) the legislative and regulatory justification for  
 23 32 the expenditures, along with an estimate of the expenditures.

23 33 3. CHARGES. Each division and the office of consumer  
 23 34 advocate shall include in its charges assessed or revenues  
 23 35 generated an amount sufficient to cover the amount stated  
 24 1 in its appropriation and any state-assessed indirect costs  
 24 2 determined by the department of administrative services.

24 3 Sec. 43. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING

24 4 AND REGULATION BUREAU. There is appropriated from the housing  
 24 5 trust fund created pursuant to section 16.181, to the bureau of  
 24 6 professional licensing and regulation of the banking division  
 24 7 of the department of commerce for the fiscal year beginning  
 24 8 July 1, 2016, and ending June 30, 2017, the following amount,  
 24 9 or so much thereof as is necessary, to be used for the purposes  
 24 10 designated:

24 11 For salaries, support, maintenance, and miscellaneous  
 24 12 purposes:  
 24 13 ..... \$ 31,159

24 14 Sec. 44. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 24 15 appropriated from the general fund of the state to the offices  
 24 16 of the governor and the lieutenant governor for the fiscal year  
 24 17 beginning July 1, 2016, and ending June 30, 2017, the following  
 24 18 amounts, or so much thereof as is necessary, to be used for the  
 24 19 purposes designated:

24 20 1. GENERAL OFFICE

24 21 For salaries, support, maintenance, and miscellaneous  
 24 22 purposes, and for not more than the following full-time  
 24 23 equivalent positions:  
 24 24 ..... \$ 1,098,228  
 24 25 ..... FTEs 23.00

24 26 2. TERRACE HILL QUARTERS

24 27 For the governor's quarters at Terrace Hill, including  
 24 28 salaries, support, maintenance, and miscellaneous purposes, and  
 24 29 for not more than the following full-time equivalent positions:  
 24 30 ..... \$ 46,556  
 24 31 ..... FTEs 1.93

24 32 Sec. 45. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There

24 33 is appropriated from the general fund of the state to the  
24 34 governor's office of drug control policy for the fiscal year  
24 35 beginning July 1, 2016, and ending June 30, 2017, the following  
25 1 amount, or so much thereof as is necessary, to be used for the  
25 2 purposes designated:

25 3 For salaries, support, maintenance, and miscellaneous  
25 4 purposes, including statewide coordination of the drug abuse  
25 5 resistance education (D.A.R.E.) programs or similar programs,  
25 6 and for not more than the following full-time equivalent  
25 7 positions:

25 8	.....	\$	120,567
25 9	.....	FTEs	4.00

25 10 Sec. 46. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
25 11 from the general fund of the state to the department of human  
25 12 rights for the fiscal year beginning July 1, 2016, and ending  
25 13 June 30, 2017, the following amounts, or so much thereof as is  
25 14 necessary, to be used for the purposes designated:

25 15 1. CENTRAL ADMINISTRATION DIVISION

25 16 For salaries, support, maintenance, and miscellaneous  
25 17 purposes, and for not more than the following full-time  
25 18 equivalent positions:

25 19	.....	\$	112,092
25 20	.....	FTEs	5.65

25 21 2. COMMUNITY ADVOCACY AND SERVICES DIVISION

25 22 For salaries, support, maintenance, and miscellaneous  
25 23 purposes, and for not more than the following full-time  
25 24 equivalent positions:

25 25	.....	\$	514,039
25 26	.....	FTEs	9.15

25 27 Sec. 47. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
25 28 is appropriated from the general fund of the state to the  
25 29 department of inspections and appeals for the fiscal year  
25 30 beginning July 1, 2016, and ending June 30, 2017, the following  
25 31 amounts, or so much thereof as is necessary, to be used for the  
25 32 purposes designated:

25 33 1. ADMINISTRATION DIVISION

25 34 For salaries, support, maintenance, and miscellaneous  
25 35 purposes, and for not more than the following full-time  
26 1 equivalent positions:

26 2	.....	\$	272,621
26 3	.....	FTEs	13.65

26 4 2. ADMINISTRATIVE HEARINGS DIVISION

26 5 For salaries, support, maintenance, and miscellaneous  
26 6 purposes, and for not more than the following full-time  
26 7 equivalent positions:

26 8	.....	\$	339,471
26 9	.....	FTEs	23.00

26 10 3. INVESTIGATIONS DIVISION

26 11 a. For salaries, support, maintenance, and miscellaneous  
 26 12 purposes, and for not more than the following full-time  
 26 13 equivalent positions:  
 26 14 ..... \$ 1,286,545  
 26 15 ..... FTEs 55.00

26 16 b. By December 1, 2016, the department, in coordination  
 26 17 with the investigations division, shall submit a report to the  
 26 18 general assembly concerning the division's activities relative  
 26 19 to fraud in public assistance programs for the fiscal year  
 26 20 beginning July 1, 2015, and ending June 30, 2016. The report  
 26 21 shall include but is not limited to a summary of the number  
 26 22 of cases investigated, case outcomes, overpayment dollars  
 26 23 identified, amount of cost avoidance, and actual dollars  
 26 24 recovered.

26 25 4. HEALTH FACILITIES DIVISION

26 26 a. For salaries, support, maintenance, and miscellaneous  
 26 27 purposes, and for not more than the following full-time  
 26 28 equivalent positions:  
 26 29 ..... \$ 2,546,017  
 26 30 ..... FTEs 114.00

26 31 b. The department shall, in coordination with the health  
 26 32 facilities division, make the following information available  
 26 33 to the public as part of the department's development efforts  
 26 34 to revise the department's internet site:

26 35 (1) The number of inspections conducted by the division  
 27 1 annually by type of service provider and type of inspection.

27 2 (2) The total annual operations budget for the division,  
 27 3 including general fund appropriations and federal contract  
 27 4 dollars received by type of service provider inspected.

27 5 (3) The total number of full-time equivalent positions in  
 27 6 the division, to include the number of full-time equivalent  
 27 7 positions serving in a supervisory capacity, and serving as  
 27 8 surveyors, inspectors, or monitors in the field by type of  
 27 9 service provider inspected.

27 10 (4) Identification of state and federal survey trends,  
 27 11 cited regulations, the scope and severity of deficiencies  
 27 12 identified, and federal and state fines assessed and collected  
 27 13 concerning nursing and assisted living facilities and programs.

27 14 c. It is the intent of the general assembly that the  
 27 15 department and division continuously solicit input from  
 27 16 facilities regulated by the division to assess and improve  
 27 17 the division's level of collaboration and to identify new  
 27 18 opportunities for cooperation.

27 19 5. EMPLOYMENT APPEAL BOARD

27 20 a. For salaries, support, maintenance, and miscellaneous  
 27 21 purposes, and for not more than the following full-time  
 27 22 equivalent positions:  
 27 23 ..... \$ 21,108

27 24 ..... FTEs 11.00

27 25 b. The employment appeal board shall be reimbursed by  
27 26 the labor services division of the department of workforce  
27 27 development for all costs associated with hearings conducted  
27 28 under chapter 91C, related to contractor registration. The  
27 29 board may expend, in addition to the amount appropriated under  
27 30 this subsection, additional amounts as are directly billable  
27 31 to the labor services division under this subsection and to  
27 32 retain the additional full-time equivalent positions as needed  
27 33 to conduct hearings required pursuant to chapter 91C.

27 34 6. CHILD ADVOCACY BOARD

27 35 a. For foster care review and the court appointed special  
28 1 advocate program, including salaries, support, maintenance, and  
28 2 miscellaneous purposes, and for not more than the following  
28 3 full-time equivalent positions:

28 4 ..... \$ 1,340,145

28 5 ..... FTEs 32.25

28 6 b. The department of human services, in coordination with  
28 7 the child advocacy board and the department of inspections and  
28 8 appeals, shall submit an application for funding available  
28 9 pursuant to Tit.IV-E of the federal Social Security Act for  
28 10 claims for child advocacy board administrative review costs.

28 11 c. The court appointed special advocate program shall  
28 12 investigate and develop opportunities for expanding  
28 13 fund-raising for the program.

28 14 d. Administrative costs charged by the department of  
28 15 inspections and appeals for items funded under this subsection  
28 16 shall not exceed 4 percent of the amount appropriated in this  
28 17 subsection.

28 18 7. FOOD AND CONSUMER SAFETY

28 19 For salaries, support, maintenance, and miscellaneous  
28 20 purposes, and for not more than the following full-time  
28 21 equivalent positions:

28 22 ..... \$ 639,666

28 23 ..... FTEs 23.65

28 24 Sec. 48. DEPARTMENT OF INSPECTIONS AND APPEALS — MUNICIPAL

28 25 CORPORATION FOOD INSPECTIONS. For the fiscal year beginning  
28 26 July 1, 2016, and ending June 30, 2017, the department of  
28 27 inspections and appeals shall retain any license fees generated  
28 28 during the fiscal year as a result of actions under section  
28 29 137F.3A occurring during the period beginning July 1, 2009,  
28 30 and ending June 30, 2017, for the purpose of enforcing the  
28 31 provisions of chapters 137C, 137D, and 137F.

28 32 Sec. 49. RACING AND GAMING COMMISSION — RACING AND GAMING  
28 33 REGULATION. There is appropriated from the gaming regulatory

28 34 revolving fund established in section 99F.20 to the racing and  
28 35 gaming commission of the department of inspections and appeals  
29 1 for the fiscal year beginning July 1, 2016, and ending June 30,

29 2 2017, the following amount, or so much thereof as is necessary,  
 29 3 to be used for the purposes designated:  
 29 4 For salaries, support, maintenance, and miscellaneous  
 29 5 purposes for regulation, administration, and enforcement of  
 29 6 pari-mutuel racetracks, excursion boat gambling, and gambling  
 29 7 structure laws and for not more than the following full-time  
 29 8 equivalent positions:

29 9 ..... \$ 3,097,250  
 29 10 ..... FTEs 73.75

29 11 Sec. 50. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 29 12 INSPECTIONS AND APPEALS. There is appropriated from the road  
 29 13 use tax fund created in section 312.1 to the administrative  
 29 14 hearings division of the department of inspections and appeals  
 29 15 for the fiscal year beginning July 1, 2016, and ending June 30,  
 29 16 2017, the following amount, or so much thereof as is necessary,  
 29 17 to be used for the purposes designated:

29 18 For salaries, support, maintenance, and miscellaneous  
 29 19 purposes:  
 29 20 ..... \$ 811,949

29 21 Sec. 51. DEPARTMENT OF MANAGEMENT. There is appropriated  
 29 22 from the general fund of the state to the department of  
 29 23 management for the fiscal year beginning July 1, 2016, and  
 29 24 ending June 30, 2017, the following amounts, or so much thereof  
 29 25 as is necessary, to be used for the purposes designated:

29 26 For enterprise resource planning, providing for a salary  
 29 27 model administrator, conducting performance audits, and the  
 29 28 department's LEAN process; for salaries, support, maintenance,  
 29 29 and miscellaneous purposes; and for not more than the following  
 29 30 full-time equivalent positions:  
 29 31 ..... \$ 1,275,110  
 29 32 ..... FTEs 20.58

29 33 Sec. 52. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 29 34 MANAGEMENT. There is appropriated from the road use tax fund  
 29 35 created in section 312.1 to the department of management for  
 30 1 the fiscal year beginning July 1, 2016, and ending June 30,  
 30 2 2017, the following amount, or so much thereof as is necessary,  
 30 3 to be used for the purposes designated:

30 4 For salaries, support, maintenance, and miscellaneous  
 30 5 purposes:  
 30 6 ..... \$ 28,000

30 7 Sec. 53. IOWA PUBLIC INFORMATION BOARD. There is  
 30 8 appropriated from the general fund of the state to the Iowa  
 30 9 public information board for the fiscal year beginning July  
 30 10 1, 2016, and ending June 30, 2017, the following amounts, or  
 30 11 so much thereof as is necessary, to be used for the purposes  
 30 12 designated:

30 13 For salaries, support, maintenance, and miscellaneous  
 30 14 purposes and for not more than the following full-time

30 15 equivalent positions:  
 30 16 ..... \$ 200,000  
 30 17 ..... FTEs 4.00

30 18 Sec. 54. DEPARTMENT OF REVENUE.

30 19 1. There is appropriated from the general fund of the state  
 30 20 to the department of revenue for the fiscal year beginning July  
 30 21 1, 2016, and ending June 30, 2017, the following amounts, or  
 30 22 so much thereof as is necessary, to be used for the purposes  
 30 23 designated:

30 24 For salaries, support, maintenance, and miscellaneous  
 30 25 purposes, and for not more than the following full-time  
 30 26 equivalent positions:  
 30 27 ..... \$ 8,940,420  
 30 28 ..... FTEs 228.55

30 29 2. From the moneys appropriated in this section, the  
 30 30 department shall use \$200,000 to pay the direct costs of  
 30 31 compliance related to the collection and distribution of local  
 30 32 sales and services taxes imposed pursuant to chapters 423B and  
 30 33 423E.

30 34 3. The director of revenue shall prepare and issue a state  
 30 35 appraisal manual and the revisions to the state appraisal  
 31 1 manual as provided in section 421.17, subsection 17, without  
 31 2 cost to a city or county.

31 3 Sec. 55. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There

31 4 is appropriated from the motor vehicle fuel tax fund created  
 31 5 pursuant to section 452A.77 to the department of revenue for  
 31 6 the fiscal year beginning July 1, 2016, and ending June 30,  
 31 7 2017, the following amount, or so much thereof as is necessary,  
 31 8 to be used for the purposes designated:

31 9 For salaries, support, maintenance, and miscellaneous  
 31 10 purposes, and for administration and enforcement of the  
 31 11 provisions of chapter 452A and the motor vehicle fuel tax  
 31 12 program:  
 31 13 ..... \$ 652,888

31 14 Sec. 56. SECRETARY OF STATE. There is appropriated from  
 31 15 the general fund of the state to the office of the secretary of  
 31 16 state for the fiscal year beginning July 1, 2016, and ending  
 31 17 June 30, 2017, the following amounts, or so much thereof as is  
 31 18 necessary, to be used for the purposes designated:

31 19 For salaries, support, maintenance, and miscellaneous  
 31 20 purposes, and for not more than the following full-time  
 31 21 equivalent positions:  
 31 22 ..... \$ 1,448,350  
 31 23 ..... FTEs 32.00

31 24 Sec. 57. SECRETARY OF STATE FILING FEES REFUND.

31 25 Notwithstanding the obligation to collect fees pursuant to the  
 31 26 provisions of section 489.117, subsection 1, paragraphs "a" and  
 31 27 "o", section 490.122, subsection 1, paragraphs "a" and "s",



31 28 and section 504.113, subsection 1, paragraphs “a”, “c”, “d”,  
 31 29 “j”, “k”, “l”, and “m”, for the fiscal year beginning July 1,  
 31 30 2016, the secretary of state may refund these fees to the filer  
 31 31 pursuant to rules established by the secretary of state. The  
 31 32 decision of the secretary of state not to issue a refund under  
 31 33 rules established by the secretary of state is final and not  
 31 34 subject to review pursuant to chapter 17A.

31 35 Sec. 58. TREASURER OF STATE.

32 1 1. There is appropriated from the general fund of the  
 32 2 state to the office of treasurer of state for the fiscal year  
 32 3 beginning July 1, 2016, and ending June 30, 2017, the following  
 32 4 amount, or so much thereof as is necessary, to be used for the  
 32 5 purposes designated:

32 6 For salaries, support, maintenance, and miscellaneous  
 32 7 purposes, and for not more than the following full-time  
 32 8 equivalent positions:

32 9	.....	\$	542,196
32 10	.....	FTEs	28.80

32 11 2. The office of treasurer of state shall supply clerical  
 32 12 and secretarial support for the executive council.

32 13 Sec. 59. ROAD USE TAX FUND APPROPRIATION — OFFICE OF

32 14 TREASURER OF STATE. There is appropriated from the road use  
 32 15 tax fund created in section 312.1 to the office of treasurer of  
 32 16 state for the fiscal year beginning July 1, 2016, and ending  
 32 17 June 30, 2017, the following amount, or so much thereof as is  
 32 18 necessary, to be used for the purposes designated:

32 19 For enterprise resource management costs related to the  
 32 20 distribution of road use tax funds:

32 21	.....	\$	46,574
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32 22 Sec. 60. IPERS — GENERAL OFFICE. There is appropriated  
 32 23 from the Iowa public employees’ retirement system fund created  
 32 24 in section 97B.7 to the Iowa public employees’ retirement  
 32 25 system for the fiscal year beginning July 1, 2016, and ending  
 32 26 June 30, 2017, the following amount, or so much thereof as is  
 32 27 necessary, to be used for the purposes designated:

32 28 For salaries, support, maintenance, and other operational  
 32 29 purposes to pay the costs of the Iowa public employees’  
 32 30 retirement system, and for not more than the following  
 32 31 full-time equivalent positions:

32 32	.....	\$	8,843,484
32 33	.....	FTEs	88.00

32 34 Sec. 61. IOWA PRODUCTS. As a condition of receiving an  
 32 35 appropriation, any agency appropriated moneys pursuant to this  
 33 1 2015 Act shall give first preference when purchasing a product  
 33 2 to an Iowa product or a product produced by an Iowa-based  
 33 3 business. Second preference shall be given to a United States  
 33 4 product or a product produced by a business based in the United  
 33 5 States.

33 6 Sec. 62. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As  
33 7 a condition of the appropriations in this Act, the moneys  
33 8 appropriated and any other moneys available shall not be used  
33 9 for payment of a personnel settlement agreement that contains a  
33 10 confidentiality provision intended to prevent public disclosure  
33 11 of the agreement or any terms of the agreement.

33 12 DIVISION III  
33 13 AUDIT EXPENSES

33 14 Sec. 63. Section 11.5B, Code 2015, is amended by adding the  
33 15 following new subsection:  
33 16 NEW SUBSECTION 15. Office of the chief information  
33 17 officer.

CODE: Adds the Office of the Chief Information Officer to the list of agencies that the State Auditor's Office is permitted to bill for audit expenses.

# Summary Data

## General Fund

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Senate Action FY 2016 (3)</u>	<u>Senate Action vs. Est 2015 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>Senate FY17 vs Senate FY16 (6)</u>
Administration and Regulation	\$ 52,788,682	\$ 51,795,769	\$ 51,892,994	\$ 97,225	\$ 25,922,891	\$ -25,970,103
<b>Grand Total</b>	<u>\$ 52,788,682</u>	<u>\$ 51,795,769</u>	<u>\$ 51,892,994</u>	<u>\$ 97,225</u>	<u>\$ 25,922,891</u>	<u>\$ -25,970,103</u>

## Administration and Regulation

### General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	\$ 4,067,924	\$ 4,067,924	\$ 4,067,924	\$ 0	\$ 2,033,962	\$ -2,033,962
Utilities	2,658,909	2,568,909	2,568,909	0	1,284,455	-1,284,454
Terrace Hill Operations	405,914	405,914	405,914	0	202,957	-202,957
<b>Total Administrative Services, Dept. of</b>	<b>\$ 7,132,747</b>	<b>\$ 7,042,747</b>	<b>\$ 7,042,747</b>	<b>\$ 0</b>	<b>\$ 3,521,374</b>	<b>\$ -3,521,373</b>
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	\$ 914,506	\$ 944,506	\$ 944,506	\$ 0	\$ 472,253	\$ -472,253
<b>Total Auditor of State</b>	<b>\$ 914,506</b>	<b>\$ 944,506</b>	<b>\$ 944,506</b>	<b>\$ 0</b>	<b>\$ 472,253</b>	<b>\$ -472,253</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	\$ 490,335	\$ 550,335	\$ 550,335	\$ 0	\$ 275,168	\$ -275,167
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 490,335</b>	<b>\$ 550,335</b>	<b>\$ 550,335</b>	<b>\$ 0</b>	<b>\$ 275,168</b>	<b>\$ -275,167</b>
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	\$ 1,220,391	\$ 1,220,391	\$ 1,220,391	\$ 0	\$ 610,196	\$ -610,195
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	\$ 601,537	\$ 601,537	\$ 601,537	\$ 0	\$ 300,769	\$ -300,768
<b>Total Commerce, Dept. of</b>	<b>\$ 1,821,928</b>	<b>\$ 1,821,928</b>	<b>\$ 1,821,928</b>	<b>\$ 0</b>	<b>\$ 910,965</b>	<b>\$ -910,963</b>
<b><u>Iowa Tele &amp; Tech Commission</u></b>						
<b>Iowa Communications Network</b>						
Regional Telecom Councils	\$ 992,913	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Iowa Tele &amp; Tech Commission</b>	<b>\$ 992,913</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

## Administration and Regulation

### General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	\$ 2,196,455	\$ 2,196,455	\$ 2,196,455	\$ 0	\$ 1,098,228	\$ -1,098,227
Terrace Hill Quarters	93,111	93,111	93,111	0	46,556	-46,555
<b>Total Governor</b>	<b>\$ 2,289,566</b>	<b>\$ 2,289,566</b>	<b>\$ 2,289,566</b>	<b>\$ 0</b>	<b>\$ 1,144,784</b>	<b>\$ -1,144,782</b>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	\$ 241,134	\$ 241,134	\$ 241,134	\$ 0	\$ 120,567	\$ -120,567
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 241,134</b>	<b>\$ 241,134</b>	<b>\$ 241,134</b>	<b>\$ 0</b>	<b>\$ 120,567</b>	<b>\$ -120,567</b>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Central Administration	\$ 224,184	\$ 224,184	\$ 224,184	\$ 0	\$ 112,092	\$ -112,092
Community Advocacy and Services	1,028,077	1,028,077	1,028,077	0	514,039	-514,038
<b>Total Human Rights, Dept. of</b>	<b>\$ 1,252,261</b>	<b>\$ 1,252,261</b>	<b>\$ 1,252,261</b>	<b>\$ 0</b>	<b>\$ 626,131</b>	<b>\$ -626,130</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	\$ 545,242	\$ 545,242	\$ 545,242	\$ 0	\$ 272,621	\$ -272,621
Administrative Hearings Division	678,942	678,942	678,942	0	339,471	-339,471
Investigations Division	2,573,089	2,573,089	2,573,089	0	1,286,545	-1,286,544
Health Facilities Division	5,092,033	5,092,033	5,092,033	0	2,546,017	-2,546,016
Employment Appeal Board	42,215	42,215	42,215	0	21,108	-21,107
Child Advocacy Board	2,680,290	2,680,290	2,680,290	0	1,340,145	-1,340,145
Food and Consumer Safety	1,279,331	1,279,331	1,279,331	0	639,666	-639,665
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 12,891,142</b>	<b>\$ 12,891,142</b>	<b>\$ 12,891,142</b>	<b>\$ 0</b>	<b>\$ 6,445,573</b>	<b>\$ -6,445,569</b>
<b><u>Management, Dept. of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	\$ 2,550,220	\$ 2,550,220	\$ 2,550,220	\$ 0	\$ 1,275,110	\$ -1,275,110
<b>Total Management, Dept. of</b>	<b>\$ 2,550,220</b>	<b>\$ 2,550,220</b>	<b>\$ 2,550,220</b>	<b>\$ 0</b>	<b>\$ 1,275,110</b>	<b>\$ -1,275,110</b>

## Administration and Regulation

### General Fund

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Public Information Board</u></b>						
<b>Public Information Board</b>						
Iowa Public Information Board	\$ 350,000	\$ 350,000	\$ 400,000	\$ 50,000	\$ 200,000	\$ -200,000
<b>Total Public Information Board</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>	<b>\$ 400,000</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ -200,000</b>
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
Revenue, Department of	\$ 17,880,839	\$ 17,880,839	\$ 17,880,839	\$ 0	\$ 8,940,420	\$ -8,940,419
<b>Total Revenue, Dept. of</b>	<b>\$ 17,880,839</b>	<b>\$ 17,880,839</b>	<b>\$ 17,880,839</b>	<b>\$ 0</b>	<b>\$ 8,940,420</b>	<b>\$ -8,940,419</b>
<b><u>Secretary of State</u></b>						
<b>Secretary of State</b>						
Secretary of State - Operations	\$ 2,896,699	\$ 2,896,699	\$ 2,896,699	\$ 0	\$ 1,448,350	\$ -1,448,349
Safe At Home Program	0	0	47,225	47,225	0	-47,225
<b>Total Secretary of State</b>	<b>\$ 2,896,699</b>	<b>\$ 2,896,699</b>	<b>\$ 2,943,924</b>	<b>\$ 47,225</b>	<b>\$ 1,448,350</b>	<b>\$ -1,495,574</b>
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
Treasurer - General Office	\$ 1,084,392	\$ 1,084,392	\$ 1,084,392	\$ 0	\$ 542,196	\$ -542,196
<b>Total Treasurer of State</b>	<b>\$ 1,084,392</b>	<b>\$ 1,084,392</b>	<b>\$ 1,084,392</b>	<b>\$ 0</b>	<b>\$ 542,196</b>	<b>\$ -542,196</b>
<b>Total Administration and Regulation</b>	<b>\$ 52,788,682</b>	<b>\$ 51,795,769</b>	<b>\$ 51,892,994</b>	<b>\$ 97,225</b>	<b>\$ 25,922,891</b>	<b>\$ -25,970,103</b>

# Summary Data

Other Funds

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Senate Action FY 2016 (3)</u>	<u>Senate Action vs. Est 2015 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>Senate FY17 vs Senate FY16 (6)</u>
Administration and Regulation	\$ 51,247,701	\$ 49,483,201	\$ 52,495,389	\$ 3,012,188	\$ 26,222,698	\$ -26,272,691
<b>Grand Total</b>	<u>\$ 51,247,701</u>	<u>\$ 49,483,201</u>	<u>\$ 52,495,389</u>	<u>\$ 3,012,188</u>	<u>\$ 26,222,698</u>	<u>\$ -26,272,691</u>

## Administration and Regulation Other Funds

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b>Commerce, Dept. of</b>						
<b>Banking Division</b>						
Banking Division - CMRF	\$ 9,167,235	\$ 9,317,235	\$ 9,667,235	\$ 350,000	\$ 4,833,618	\$ -4,833,617
<b>Credit Union Division</b>						
Credit Union Division - CMRF	\$ 1,794,256	\$ 1,794,256	\$ 1,869,256	\$ 75,000	\$ 934,628	\$ -934,628
<b>Insurance Division</b>						
Insurance Division - CMRF	\$ 5,032,989	\$ 5,099,989	\$ 5,325,889	\$ 225,900	\$ 2,662,945	\$ -2,662,944
<b>Utilities Division</b>						
Utilities Division - CMRF	\$ 8,179,405	\$ 8,329,405	\$ 8,560,405	\$ 231,000	\$ 4,280,203	\$ -4,280,202
<b>Professional Licensing and Reg.</b>						
Field Auditor - Housing Impr. Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	\$ 31,159	\$ -31,158
<b>Total Commerce, Dept. of</b>	<b>\$ 24,236,202</b>	<b>\$ 24,603,202</b>	<b>\$ 25,485,102</b>	<b>\$ 881,900</b>	<b>\$ 12,742,553</b>	<b>\$ -12,742,549</b>
<b>Inspections &amp; Appeals, Dept. of</b>						
<b>Inspections and Appeals, Dept. of</b>						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 811,949	\$ -811,948
Medicaid Fraud Annual Conference - MFF	6,500	0	0	0	0	0
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 1,630,397</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>	<b>\$ 0</b>	<b>\$ 811,949</b>	<b>\$ -811,948</b>
<b>Racing Commission</b>						
Pari-Mutuel Regulation GRF	\$ 3,068,492	\$ 3,068,492	\$ 0	\$ -3,068,492	\$ 0	\$ 0
Gaming Regulation (Riverboat) - GRF	3,045,719	3,045,719	6,194,499	3,148,780	3,097,250	-3,097,249
Socioeconomic Gambling Study - GRF	125,000	0	0	0	0	0
Exchange Wagering Study	0	0	50,000	50,000	0	-50,000
<b>Total Racing Commission</b>	<b>\$ 6,239,211</b>	<b>\$ 6,114,211</b>	<b>\$ 6,244,499</b>	<b>\$ 130,288</b>	<b>\$ 3,097,250</b>	<b>\$ -3,147,249</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 7,869,608</b>	<b>\$ 7,738,108</b>	<b>\$ 7,868,396</b>	<b>\$ 130,288</b>	<b>\$ 3,909,199</b>	<b>\$ -3,959,197</b>
<b>Management, Dept. of</b>						
<b>Management, Dept. of</b>						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	\$ 28,000	\$ -28,000
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 28,000</b>	<b>\$ -28,000</b>



# Administration and Regulation

## Other Funds

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Senate Action FY 2016 (3)</u>	<u>Senate Action vs. Est 2015 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>Senate FY17 vs Senate FY16 (6)</u>
<b><u>Revenue, Dept. of</u></b>						
<b>Revenue, Dept. of</b>						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 652,888	\$ -652,887
<b>Total Revenue, Dept. of</b>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 0</u>	<u>\$ 652,888</u>	<u>\$ -652,887</u>
<b><u>Treasurer of State</u></b>						
<b>Treasurer of State</b>						
I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 46,574	\$ -46,574
<b>Total Treasurer of State</b>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 93,148</u>	<u>\$ 0</u>	<u>\$ 46,574</u>	<u>\$ -46,574</u>
<b><u>IPERS Administration</u></b>						
<b>IPERS Administration</b>						
IPERS Administration	\$ 17,686,968	\$ 15,686,968	\$ 17,686,968	\$ 2,000,000	\$ 8,843,484	\$ -8,843,484
<b>Total IPERS Administration</b>	<u>\$ 17,686,968</u>	<u>\$ 15,686,968</u>	<u>\$ 17,686,968</u>	<u>\$ 2,000,000</u>	<u>\$ 8,843,484</u>	<u>\$ -8,843,484</u>
<b>Total Administration and Regulation</b>	<u><u>\$ 51,247,701</u></u>	<u><u>\$ 49,483,201</u></u>	<u><u>\$ 52,495,389</u></u>	<u><u>\$ 3,012,188</u></u>	<u><u>\$ 26,222,698</u></u>	<u><u>\$ -26,272,691</u></u>

# Summary Data

## FTE Positions

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Senate Action FY 2016 (3)</u>	<u>Senate Action vs. Est 2015 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>Senate FY17 vs Senate FY16 (6)</u>
Administration and Regulation	<u>1,140.95</u>	<u>1,276.06</u>	<u>1,285.31</u>	<u>9.25</u>	<u>1,285.31</u>	<u>0.00</u>
<b>Grand Total</b>	<u><u>1,140.95</u></u>	<u><u>1,276.06</u></u>	<u><u>1,285.31</u></u>	<u><u>9.25</u></u>	<u><u>1,285.31</u></u>	<u><u>0.00</u></u>

## Administration and Regulation

### FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Administrative Services, Dept. of</u></b>						
<b>Administrative Services</b>						
Administrative Services, Dept.	59.08	56.56	56.56	0.00	56.56	0.00
Utilities	1.00	1.00	1.00	0.00	1.00	0.00
Terrace Hill Operations	3.93	5.00	5.00	0.00	5.00	0.00
<b>Total Administrative Services, Dept. of</b>	<b>64.02</b>	<b>62.56</b>	<b>62.56</b>	<b>0.00</b>	<b>62.56</b>	<b>0.00</b>
<b><u>Auditor of State</u></b>						
<b>Auditor Of State</b>						
Auditor of State - General Office	100.50	96.75	103.00	6.25	103.00	0.00
<b>Total Auditor of State</b>	<b>100.50</b>	<b>96.75</b>	<b>103.00</b>	<b>6.25</b>	<b>103.00</b>	<b>0.00</b>
<b><u>Ethics and Campaign Disclosure</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	4.97	6.00	6.00	0.00	6.00	0.00
<b>Total Ethics and Campaign Disclosure</b>	<b>4.97</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>0.00</b>
<b><u>Commerce, Dept. of</u></b>						
<b>Alcoholic Beverages</b>						
Alcoholic Beverages Operations	16.31	17.90	17.90	0.00	17.90	0.00
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	10.22	12.51	12.51	0.00	12.51	0.00
<b>Banking Division</b>						
Banking Division - CMRF	65.23	93.23	93.23	0.00	93.23	0.00
<b>Credit Union Division</b>						
Credit Union Division - CMRF	12.80	15.00	16.00	1.00	16.00	0.00
<b>Insurance Division</b>						
Insurance Division - CMRF	94.52	103.15	103.15	0.00	103.15	0.00
<b>Utilities Division</b>						
Utilities Division - CMRF	62.17	79.00	79.00	0.00	79.00	0.00
<b>Total Commerce, Dept. of</b>	<b>261.25</b>	<b>320.79</b>	<b>321.79</b>	<b>1.00</b>	<b>321.79</b>	<b>0.00</b>

# Administration and Regulation

## FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Governor</u></b>						
<b>Governor's Office</b>						
Governor/Lt. Governor's Office	21.76	23.00	23.00	0.00	23.00	0.00
Terrace Hill Quarters	1.82	1.93	1.93	0.00	1.93	0.00
<b>Total Governor</b>	<b>23.58</b>	<b>24.93</b>	<b>24.93</b>	<b>0.00</b>	<b>24.93</b>	<b>0.00</b>
<b><u>Governor's Office of Drug Control Policy</u></b>						
<b>Office of Drug Control Policy</b>						
Drug Policy Coordinator	4.01	4.00	4.00	0.00	4.00	0.00
<b>Total Governor's Office of Drug Control Policy</b>	<b>4.01</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>
<b><u>Human Rights, Dept. of</u></b>						
<b>Human Rights, Department of</b>						
Central Administration	5.31	5.65	5.65	0.00	5.65	0.00
Community Advocacy and Services	8.68	9.15	9.15	0.00	9.15	0.00
<b>Total Human Rights, Dept. of</b>	<b>13.99</b>	<b>14.80</b>	<b>14.80</b>	<b>0.00</b>	<b>14.80</b>	<b>0.00</b>
<b><u>Inspections &amp; Appeals, Dept. of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	13.37	13.65	13.65	0.00	13.65	0.00
Administrative Hearings Division	21.84	23.00	23.00	0.00	23.00	0.00
Investigations Division	54.03	55.00	55.00	0.00	55.00	0.00
Health Facilities Division	103.24	114.00	114.00	0.00	114.00	0.00
Employment Appeal Board	10.62	11.00	11.00	0.00	11.00	0.00
Child Advocacy Board	31.21	32.25	32.25	0.00	32.25	0.00
Food and Consumer Safety	22.95	23.65	23.65	0.00	23.65	0.00
<b>Total Inspections and Appeals, Dept. of</b>	<b>257.25</b>	<b>272.55</b>	<b>272.55</b>	<b>0.00</b>	<b>272.55</b>	<b>0.00</b>
<b>Racing Commission</b>						
Pari-Mutuel Regulation GRF	22.83	32.03	0.00	-32.03	0.00	0.00
Gaming Regulation (Riverboat) - GRF	32.24	40.72	73.75	33.03	73.75	0.00
<b>Total Racing Commission</b>	<b>55.07</b>	<b>72.75</b>	<b>73.75</b>	<b>1.00</b>	<b>73.75</b>	<b>0.00</b>
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>312.32</b>	<b>345.30</b>	<b>346.30</b>	<b>1.00</b>	<b>346.30</b>	<b>0.00</b>

## Administration and Regulation

### FTE Positions

	Actual FY 2014 (1)	Estimated FY 2015 (2)	Senate Action FY 2016 (3)	Senate Action vs. Est 2015 (4)	Senate Action YR2 FY 2017 (5)	Senate FY17 vs Senate FY16 (6)
<b><u>Management, Dept. of</u></b>						
Management, Dept. of Department Operations	22.08	20.58	20.58	0.00	20.58	0.00
<b>Total Management, Dept. of</b>	<b>22.08</b>	<b>20.58</b>	<b>20.58</b>	<b>0.00</b>	<b>20.58</b>	<b>0.00</b>
<b><u>Public Information Board</u></b>						
Public Information Board Iowa Public Information Board	2.87	3.00	4.00	1.00	4.00	0.00
<b>Total Public Information Board</b>	<b>2.87</b>	<b>3.00</b>	<b>4.00</b>	<b>1.00</b>	<b>4.00</b>	<b>0.00</b>
<b><u>Revenue, Dept. of</u></b>						
Revenue, Dept. of Revenue, Department of	203.73	228.55	228.55	0.00	228.55	0.00
<b>Total Revenue, Dept. of</b>	<b>203.73</b>	<b>228.55</b>	<b>228.55</b>	<b>0.00</b>	<b>228.55</b>	<b>0.00</b>
<b><u>Secretary of State</u></b>						
Secretary of State Secretary of State - Operations	25.85	32.00	32.00	0.00	32.00	0.00
<b>Total Secretary of State</b>	<b>25.85</b>	<b>32.00</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>
<b><u>Treasurer of State</u></b>						
Treasurer of State Treasurer - General Office	26.47	28.80	28.80	0.00	28.80	0.00
<b>Total Treasurer of State</b>	<b>26.47</b>	<b>28.80</b>	<b>28.80</b>	<b>0.00</b>	<b>28.80</b>	<b>0.00</b>
<b><u>IPERS Administration</u></b>						
IPERS Administration IPERS Administration	75.31	88.00	88.00	0.00	88.00	0.00
<b>Total IPERS Administration</b>	<b>75.31</b>	<b>88.00</b>	<b>88.00</b>	<b>0.00</b>	<b>88.00</b>	<b>0.00</b>
<b>Total Administration and Regulation</b>	<b>1,140.95</b>	<b>1,276.06</b>	<b>1,285.31</b>	<b>9.25</b>	<b>1,285.31</b>	<b>0.00</b>