

Agriculture and Natural Resources Appropriations Bill Senate File 494

Last Action:

Senate Floor

April 27, 2015

An Act relating to and making appropriations involving state government entities involved with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>

LSA Contact: Debra Kozel (515-281-6767)

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

FUNDING SUMMARY

FY 2016 Funding: Appropriates a total of \$43.1 million from the General Fund and 1,571.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 98.5 FTE positions compared to estimated FY 2015. This Bill also appropriates \$89.0 million from other funds. This is an increase of \$1.2 million compared to estimated FY 2015 for one-time funding of a Data Collection Project in the College of Agriculture and Life Sciences (CALs) at Iowa State University (ISU).

FY 2017 Funding: Funding for FY 2017 is appropriated at 50.00% of the FY 2016 level with the following exceptions

Page 20, Line 26

- No action is taken on REAP for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1.2 million for FY 2016 is one-time funding.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Agriculture Management Account in Groundwater Protection Fund: Appropriates \$1.2 million in one-time funding from the Agriculture Management Account in the Groundwater Protection Fund for a new three-year Data Collection Project for watershed data at the CALs at ISU. The funds are appropriated from the unused and unobligated balance of the Private Well Closure Program.

Page 12, Line 17

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund - Department of Agriculture and Land Stewardship (DALs): Appropriates a total of \$22.5 million from the General Fund and 374.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 60.5 FTE positions for operations.

Page 1, Line 4

General Fund - Department of Natural Resources (DNR): Appropriates a total of \$15.3 million from the General Fund and 1,146.0 FTE positions for FY 2016. Maintains the current level of funding and provides an increase of 38.0 FTE positions for operations.

Page 7, Line 21

General Fund - Iowa State University (ISU): Appropriates \$5.3 million and 51.0 FTE positions to ISU. Maintains the current level of funding and FTE positions.

Page 11, Line 11

EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

Environment First Fund (EFF) - Total Funding: Appropriates \$42.0 million from the EFF and maintains the current level of funding compared to estimated FY 2015.

Page 14, Line 12

STUDIES AND INTENT

Requires the DNR to allocate 50.0 FTE positions for State Park operations for maintenance and upkeep.

Page 7, Line 33

Prohibits the DALs, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 20, Line 11

SIGNIFICANT CODE CHANGES

Extends the repeal date for the Blufflands Protection and Revolving Fund to July 1, 2025. The Blufflands Protection Revolving Fund was created during the 1999 Legislative Session to make loans to conservation groups to purchase land in the Blufflands areas along the Mississippi River or the Missouri River. The Fund began with a \$500,000 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF). The balance of the Fund on April 20, 2015, was \$369,020.

Page 38, Line 5

Senate File 494 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
38	5	45	Strike	161A.80.2.a,b
38	7	46	Add	161A.80.3
38	11	47	New	161A.80A

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATION FOR FY 2015-2016

1 4 Section 1. GENERAL FUND — DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 17,655,492
 1 15 FTEs 372.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: Maintains the current level of funding and provides an increase of 58.50 FTE positions for operations.

1 16 2. Of the amount appropriated in subsection 1, the following
 1 17 amount is transferred to Iowa state university of science and
 1 18 technology, to be used for the university's midwest grape and
 1 19 wine industry institute:
 1 20 \$ 288,000

Transfers \$288,000 of the General Fund appropriation to the DALs to the Midwest Grape and Wine Industry Institute at ISU.

DETAIL: Maintains the current level of funding.

1 21 3. The department shall submit a report each quarter of the
 1 22 fiscal year to the legislative services agency, the department
 1 23 of management, the members of the joint appropriations
 1 24 subcommittee on agriculture and natural resources, and the
 1 25 chairpersons and ranking members of the senate and house
 1 26 committees on appropriations. The report shall describe in
 1 27 detail the expenditure of moneys appropriated in this section
 1 28 to support the department's administration, regulation, and
 1 29 programs.

Requires the DALs to submit a quarterly report to the LSA, the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

1 30 DESIGNATED APPROPRIATIONS
 1 31 MISCELLANEOUS FUNDS

1 32 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 33 HORSE AND DOG RACING. There is appropriated from the moneys
 1 34 available under section 99D.13 to the department of agriculture
 1 35 and land stewardship for the fiscal year beginning July 1,
 2 1 2015, and ending June 30, 2016, the following amount, or so
 2 2 much thereof as is necessary, to be used for the purposes
 2 3 designated:
 2 4 For purposes of supporting the department's administration
 2 5 and enforcement of horse and dog racing law pursuant to section
 2 6 99D.22, including for salaries, support, maintenance, and
 2 7 miscellaneous purposes:

Native Horse and Dog appropriation to the DALs from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

<p>2 8 \$ 305,516</p> <p>2 9 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL</p> <p>2 10 INSPECTION.</p> <p>2 11 1. There is appropriated from the renewable fuel</p> <p>2 12 infrastructure fund created in section 159A.16 to the</p> <p>2 13 department of agriculture and land stewardship for the fiscal</p> <p>2 14 year beginning July 1, 2015, and ending June 30, 2016, the</p> <p>2 15 following amount, or so much thereof as is necessary, to be</p> <p>2 16 used for the purposes designated:</p> <p>2 17 For purposes of the inspection of motor fuel, including</p> <p>2 18 salaries, support, maintenance, and miscellaneous purposes:</p> <p>2 19 \$ 500,000</p> <p>2 20 2. The department shall establish and administer programs</p> <p>2 21 for the auditing of motor fuel including biofuel processing</p> <p>2 22 and production plants, for screening and testing motor fuel,</p> <p>2 23 including renewable fuel, and for the inspection of motor fuel</p> <p>2 24 sold by dealers including retail dealers who sell and dispense</p> <p>2 25 motor fuel from motor fuel pumps.</p> <p>2 26 SPECIAL APPROPRIATIONS</p> <p>2 27 GENERAL FUND</p> <p>2 28 Sec. 4. DAIRY REGULATION.</p> <p>2 29 1. There is appropriated from the general fund of the state</p> <p>2 30 to the department of agriculture and land stewardship for the</p> <p>2 31 fiscal year beginning July 1, 2015, and ending June 30, 2016,</p> <p>2 32 the following amount, or so much thereof as is necessary, to be</p> <p>2 33 used for the purposes designated:</p> <p>2 34 For purposes of performing functions pursuant to section</p> <p>2 35 192.109, including conducting a survey of grade "A" milk and</p> <p>3 1 certifying the results to the secretary of agriculture:</p> <p>3 2 \$ 189,196</p> <p>3 3 2. Notwithstanding section 8.33, moneys appropriated in</p> <p>3 4 this section that remain unencumbered or unobligated at the</p> <p>3 5 close of the fiscal year shall not revert but shall remain</p> <p>3 6 available to be used for the purposes designated until the</p> <p>3 7 close of the succeeding fiscal year.</p> <p>3 8 Sec. 5. LOCAL FOOD AND FARM PROGRAM.</p> <p>3 9 1. There is appropriated from the general fund of the state</p> <p>3 10 to the department of agriculture and land stewardship for the</p> <p>3 11 fiscal year beginning July 1, 2015, and ending June 30, 2016,</p> <p>3 12 the following amount, or so much thereof as is necessary, to be</p> <p>3 13 used for the purposes designated:</p> <p>3 14 For purposes of supporting the local food and farm program</p>	<p>Renewable Fuel Infrastructure Fund appropriation to the DALs for the Motor Fuel Inspection Fund.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>Specifies the duties related to motor fuel inspection to be completed by the DALs.</p> <p>General Fund appropriation to the DALs for the Dairy Survey Program.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>CODE: Requires nonreversion of the Dairy Survey Program appropriation.</p> <p>General Fund appropriation to the DALs for the Local Food and Farm Program.</p> <p>DETAIL: Maintains the current level of funding.</p>
---	---

3 15 pursuant to chapter 267A:
 3 16 \$ 75,000

3 17 2. The department shall enter into a cost-sharing agreement
 3 18 with Iowa state university of science and technology to support
 3 19 the local food and farm program coordinator position as part of
 3 20 the university's cooperative extension service in agriculture
 3 21 and home economics pursuant to chapter 267A.

Requires the DALs to have a cost-sharing agreement with ISU to coordinate the Program.

3 22 3. Notwithstanding section 8.33, moneys appropriated in
 3 23 this section that remain unencumbered or unobligated at the
 3 24 close of the fiscal year shall not revert but shall remain
 3 25 available to be used for the purposes designated until the
 3 26 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Local Food and Farm Program appropriation.

3 27 Sec. 6. AGRICULTURAL EDUCATION.

3 28 1. There is appropriated from the general fund of the state
 3 29 to the department of agriculture and land stewardship for the
 3 30 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 3 31 the following amount, or so much thereof as is necessary, to be
 3 32 used for the purposes designated:

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

3 33 For purposes of allocating moneys to an Iowa association
 3 34 affiliated with a national organization which promotes
 3 35 agricultural education providing for future farmers:
 4 1 \$ 25,000

DETAIL: Maintains the current level of funding.

4 2 2. Notwithstanding section 8.33, moneys appropriated for
 4 3 the fiscal year beginning July 1, 2015, in this section that
 4 4 remain unencumbered or unobligated at the close of the fiscal
 4 5 year shall not revert but shall remain available to be used
 4 6 for the purposes designated until the close of the succeeding
 4 7 fiscal year.

CODE: Requires nonreversion of the Iowa FFA appropriation.

4 8 Sec. 7. FARMERS WITH DISABILITIES PROGRAM.

4 9 1. There is appropriated from the general fund of the state
 4 10 to the department of agriculture and land stewardship for the
 4 11 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 4 12 the following amount, or so much thereof as is necessary, to be
 4 13 used for the purposes designated:

General Fund appropriation to the DALs for the Farmers With Disabilities Program. Funds appropriated will be used by the Easter Seals Society of Iowa for the Rural Solutions Program.

4 14 For purposes of supporting a program for farmers with
 4 15 disabilities:
 4 16 \$ 130,000

DETAIL: Maintains the current level of funding.

4 17 2. The moneys appropriated in subsection 1 shall be used for
 4 18 the public purpose of providing a grant to a national nonprofit
 4 19 organization with over 80 years of experience in assisting
 4 20 children and adults with disabilities and special needs. The
 4 21 moneys shall be used to support a nationally recognized program

Money appropriated will support the Rural Solutions Program that began in 1986.

4 22 that began in 1986 and has been replicated in at least 30 other
 4 23 states, but which is not available through any other entity
 4 24 in this state, and that provides assistance to farmers with
 4 25 disabilities in all 99 counties to allow the farmers to remain
 4 26 in their own homes and be gainfully engaged in farming through
 4 27 provision of agricultural worksite and home modification
 4 28 consultations, peer support services, services to families,
 4 29 information and referral, and equipment loan services.

4 30 3. Notwithstanding section 8.33, moneys appropriated in
 4 31 this section that remain unencumbered or unobligated at the
 4 32 close of the fiscal year shall not revert but shall remain
 4 33 available for expenditure for the purposes designated until the
 4 34 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Farmers With Disabilities Program appropriation.

4 35 DIVISION II
 5 1 GENERAL FUND
 5 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 5 3 WATER QUALITY INITIATIVE
 5 4 APPROPRIATIONS FOR FY 2015-2016

5 5 Sec. 8. WATER QUALITY INITIATIVE — GENERAL.

General Fund appropriation to the DALs for the Water Quality Initiative.

5 6 1. There is appropriated from the general fund of the state
 5 7 to the department of agriculture and land stewardship for the
 5 8 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 5 9 the following amount, or so much thereof as is necessary, to be
 5 10 used for the purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 2.00 FTE positions compared to estimated FY 2015.

5 11 For deposit in the water quality initiative fund created in
 5 12 section 466B.45, for purposes of supporting the water quality
 5 13 initiative administered by the soil conservation division as
 5 14 provided in section 466B.42, including salaries, support,
 5 15 maintenance, and miscellaneous purposes, and for not more than
 5 16 the following full-time equivalent positions:

5 17	\$	4,400,000
5 18	FTEs	2.00

5 19 2. a. The moneys appropriated in subsection 1 shall be
 5 20 used to support projects in subwatersheds as designated by the
 5 21 division that are part of high-priority watersheds identified
 5 22 by the water resources coordinating council established
 5 23 pursuant to section 466B.3.

Funds will be used to support projects in high-priority watersheds as identified by the Water Resources Coordinating Council.

5 24 b. The moneys appropriated in subsection 1 shall be used to
 5 25 support projects in watersheds generally, including regional
 5 26 watersheds, as designated by the division and high-priority
 5 27 watersheds identified by the water resources coordinating
 5 28 council established pursuant to section 466B.3.

5 29 3. In supporting projects in subwatersheds and watersheds

Projects in high-priority watersheds will meet the following criteria:

5 30 as provided in subsection 2, all of the following shall apply:

5 31 a. The demonstration projects shall utilize water quality
5 32 practices as described in the latest revision of the document
5 33 entitled "Iowa Nutrient Reduction Strategy" initially presented
5 34 in November 2012 by the department of agriculture and land
5 35 stewardship, the department of natural resources, and Iowa

6 1 state university of science and technology.
6 2 b. The division shall implement demonstration projects as
6 3 provided in paragraph "a" by providing for participation by
6 4 persons who hold a legal interest in agricultural land used in
6 5 farming. To every extent practical, the division shall provide
6 6 for collaborative participation by such persons who hold a
6 7 legal interest in agricultural land located within the same
6 8 subwatershed.

6 9 c. The division shall implement a demonstration project on
6 10 a cost-share basis as determined by the division. However, the
6 11 state's share of the amount shall not exceed 50 percent of the
6 12 estimated cost of establishing the practice as determined by
6 13 the division or 50 percent of the actual cost of establishing
6 14 the practice, whichever is less.

6 15 d. The demonstration projects shall be used to educate other
6 16 persons about the feasibility and value of establishing similar
6 17 water quality practices. The division shall promote field day
6 18 events for purposes of allowing interested persons to establish
6 19 water quality practices on their agricultural land.

6 20 e. The division shall conduct water quality evaluations
6 21 within supported subwatersheds. Within a reasonable period
6 22 after accumulating information from such evaluations, the
6 23 division shall create an aggregated database of water quality
6 24 practices. Any information identifying a person holding a
6 25 legal interest in agricultural land or specific agricultural
6 26 land shall be a confidential record under section 22.7.

6 27 4. The moneys appropriated in subsection 1 shall be used
6 28 to support education and outreach in a manner that encourages
6 29 persons who hold a legal interest in agricultural land used for
6 30 farming to implement water quality practices, including the
6 31 establishment of such practices in watersheds generally, and
6 32 not limited to subwatersheds or high-priority watersheds.

6 33 5. The moneys appropriated in subsection 1 may be used
6 34 to contract with persons to coordinate the implementation of
6 35 efforts provided in this section.

7 1 6. The moneys appropriated in subsection 1 may be used by
7 2 the department to support urban soil and water conservation
7 3 efforts, which may include but are not limited to management
7 4 practices related to bioretention, landscaping, the use of

- Requires projects under this Section to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALS to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALS to use funds for contracts that will assist with the implementation of the Water Quality Initiative.

Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

7 5 permeable or pervious pavement, and soil quality restoration.
7 6 The moneys shall be allocated on a cost-share basis as provided
7 7 in chapter 161A.

Permits the DALs to use funds as cost-share money for projects.

7 8 7. Notwithstanding any other provision of law to the
7 9 contrary, the department may use moneys appropriated in
7 10 subsection 1 to carry out the provisions of this section on a
7 11 cost-share basis in combination with other moneys available to
7 12 the department from a state or federal source.

7 13 8. Not more than 10 percent of the moneys appropriated in
7 14 this section may be used to pay for the costs of administering
7 15 and implementing the water quality initiative by the
7 16 department's soil conservation division as provided in section
7 17 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of Water Quality Initiative practices.

7 18 DIVISION III
7 19 DEPARTMENT OF NATURAL RESOURCES
7 20 GENERAL APPROPRIATIONS FOR FY 2015-2016

7 21 Sec. 9. GENERAL FUND — DEPARTMENT.

General Fund appropriation to the DNR for operations.

7 22 1. There is appropriated from the general fund of the state
7 23 to the department of natural resources for the fiscal year
7 24 beginning July 1, 2015, and ending June 30, 2016, the following
7 25 amount, or so much thereof as is necessary, to be used for the
7 26 purposes designated:

DETAIL: Maintains the current level of funding and provides an increase of 38.00 FTE positions for operations.

7 27 For purposes of supporting the department, including its
7 28 divisions, for administration, regulation, and programs; for
7 29 salaries, support, maintenance, and miscellaneous purposes; and
7 30 for not more than the following full-time equivalent positions:

7 31	\$	12,862,307
7 32	FTEs	1,145.95

7 33 2. Of the number of full-time equivalent positions
7 34 authorized to the department pursuant to subsection 1, 50.00
7 35 full-time equivalent positions shall be allocated by the
8 1 department for seasonal employees for purposes of providing
8 2 maintenance, upkeep, and sanitary services at state parks.
8 3 This subsection shall not impact park ranger positions within
8 4 the department.

Requires the DNR to allocate 50.00 FTE positions for State Park operations for maintenance and upkeep.

8 5 3. The department shall submit a report each quarter of the
8 6 fiscal year to the legislative services agency, the department
8 7 of management, the members of the joint appropriations
8 8 subcommittee on agriculture and natural resources, and the
8 9 chairpersons and ranking members of the senate and house
8 10 committees on appropriations. The report shall describe in
8 11 detail the expenditure of moneys appropriated under this

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the Chairs and Ranking Members of the Appropriations Committees detailing the expenditures of the money appropriated.

8 12 section to support the department's administration, regulation,
8 13 and programs.

8 14 Sec. 10. STATE FISH AND GAME PROTECTION FUND — REGULATION
8 15 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife Divisions of the DNR.

8 16 1. There is appropriated from the state fish and game
8 17 protection fund to the department of natural resources for the
8 18 fiscal year beginning July 1, 2015, and ending June 30, 2016,
8 19 the following amount, or so much thereof as is necessary, to be
8 20 used for the purposes designated:

DETAIL: Maintains the current level of funding.

8 21 For purposes of supporting the regulation or advancement of
8 22 hunting, fishing, or trapping, or the protection, propagation,
8 23 restoration, management, or harvest of fish or wildlife,
8 24 including for administration, regulation, law enforcement, and
8 25 programs; and for salaries, support, maintenance, equipment,
8 26 and miscellaneous purposes:

8 27 \$ 41,223,225

8 28 2. Notwithstanding section 455A.10, the department may use
8 29 the unappropriated balance remaining in the state fish and game
8 30 protection fund to provide for the funding of health and life
8 31 insurance premium payments from unused sick leave balances of
8 32 conservation peace officers employed in a protection occupation
8 33 who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation officers, including payment of insurance premiums from unused sick leave.

8 34 3. Notwithstanding section 455A.10, the department of
8 35 natural resources may use the unappropriated balance remaining
9 1 in the state fish and game protection fund for the fiscal
9 2 year beginning July 1, 2015, and ending June 30, 2016, as is
9 3 necessary to fund salary adjustments for departmental employees
9 4 for which the general assembly has made an operating budget
9 5 appropriation in subsection 1.

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustments.

9 6 Sec. 11. GROUNDWATER PROTECTION FUND — WATER
9 7 QUALITY. There is appropriated from the groundwater protection
9 8 fund created in section 455E.11 to the department of natural
9 9 resources for the fiscal year beginning July 1, 2015,
9 10 and ending June 30, 2016, from those moneys which are not
9 11 allocated pursuant to that section, the following amount, or
9 12 so much thereof as is necessary, to be used for the purposes
9 13 designated:

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11. These include:

9 14 For purposes of supporting the department's protection
9 15 of the state's groundwater, including for administration,
9 16 regulation, and programs, and for salaries, support,
9 17 maintenance, equipment, and miscellaneous purposes:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

9 18 \$ 3,455,832

DETAIL: Maintains the current level of funding.

9 20 MISCELLANEOUS FUNDS

9 21 Sec. 12. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 9 22 PROGRAM. There is appropriated from the special snowmobile
 9 23 fund created under section 321G.7 to the department of natural
 9 24 resources for the fiscal year beginning July 1, 2015, and
 9 25 ending June 30, 2016, the following amount, or so much thereof
 9 26 as is necessary, to be used for the purpose designated:
 9 27 For purposes of administering and enforcing the state
 9 28 snowmobile programs:
 9 29 \$ 100,000

Snowmobile Fund appropriation to the DNR.
 DETAIL: Maintains the current level of funding.

9 30 Sec. 13. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 9 31 TANKS SECTION EXPENSES. There is appropriated from the
 9 32 unassigned revenue fund administered by the Iowa comprehensive
 9 33 petroleum underground storage tank fund board established
 9 34 pursuant to section 455G.4 to the department of natural
 9 35 resources for the fiscal year beginning July 1, 2015, and
 10 1 ending June 30, 2016, the following amount, or so much thereof
 10 2 as is necessary, to be used for the purpose designated:
 10 3 For purposes of paying for administration expenses of the
 10 4 department's underground storage tanks section:
 10 5 \$ 200,000

Underground Storage Tank (UST) Fund appropriation to the DNR.
 DETAIL: Maintains the current level of funding. The funds are used for
 administration of the UST Program.

10 6 SPECIAL APPROPRIATIONS
 10 7 GENERAL FUND

10 8 Sec. 14. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 10 9 1. There is appropriated from the general fund of the state
 10 10 to the department of natural resources for the fiscal year
 10 11 beginning July 1, 2015, and ending June 30, 2016, the following
 10 12 amount, or so much thereof as is necessary, to be used for the
 10 13 purpose designated:
 10 14 For purposes of supporting floodplain management and dam
 10 15 safety:
 10 16 \$ 2,000,000

General Fund appropriation to the DNR for the Floodplain Management
 and Dam Safety Program.
 DETAIL: Maintains the current level of funding.

10 17 2. Of the amount appropriated in subsection 1, up to
 10 18 \$400,000 may be used by the department to acquire or install
 10 19 stream gages for purposes of tracking and predicting flood
 10 20 events and for compiling necessary data to improve flood
 10 21 frequency analysis.

Allocates up to \$400,000 for the implementation of stream gauges that
 assist with predicting flood events.

10 22 3. Notwithstanding section 8.33, moneys appropriated in
 10 23 subsection 1 that remain unencumbered or unobligated at the
 10 24 close of the fiscal year shall not revert but shall remain
 10 25 available for expenditure for the purposes designated until the
 10 26 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Floodplain Management and Dam
 Safety Program appropriation.

10 27 Sec. 15. FORESTRY HEALTH MANAGEMENT.
 10 28 1. There is appropriated from the general fund of the state
 10 29 to the department of natural resources for the fiscal year
 10 30 beginning July 1, 2015, and ending June 30, 2016, the following
 10 31 amount, or so much thereof as is necessary, to be used for the
 10 32 purposes designated:
 10 33 For purposes of providing for forestry health management
 10 34 programs:
 10 35 \$ 450,000

General Fund appropriation to the DNR for the Forestry Health Management Program.

 DETAIL: Maintains the current level of funding. Section 21 of this Bill appropriates \$50,000 from the EFF for total funding of \$500,000.

11 1 2. Notwithstanding section 8.33, moneys appropriated in
 11 2 this section that remain unencumbered or unobligated at the
 11 3 close of the fiscal year shall not revert but shall remain
 11 4 available to be used for the purposes designated until the
 11 5 close of the succeeding fiscal year.

CODE: Requires nonreversion of the Forestry Health Management appropriation.

11 6 DIVISION IV
 11 7 IOWA STATE UNIVERSITY
 11 8 SPECIAL GENERAL FUND AND GROUNDWATER PROTECTION FUND
 11 9 APPROPRIATIONS FOR FY 2015-2016
 11 10 VETERINARY DIAGNOSTIC LABORATORY

11 11 Sec. 16. VETERINARY DIAGNOSTIC LABORATORY.
 11 12 1. There is appropriated from the general fund of the state
 11 13 to Iowa state university of science and technology for the
 11 14 fiscal year beginning July 1, 2015, and ending June 30, 2016,
 11 15 the following amount, or so much thereof as is necessary, to be
 11 16 used for the purposes designated:
 11 17 For purposes of supporting the college of veterinary
 11 18 medicine for the operation of the veterinary diagnostic
 11 19 laboratory and for not more than the following full-time
 11 20 equivalent positions:
 11 21 \$ 4,000,000
 11 22 FTEs 51.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

 DETAIL: Maintains the current level of funding.

11 23 2. a. Iowa state university of science and technology
 11 24 shall not reduce the amount that it allocates to support the
 11 25 college of veterinary medicine from any other source due to the
 11 26 appropriation made in this section.

Prohibits ISU from reducing other funding sources to the Veterinary Diagnostic Laboratory.

11 27 b. Paragraph "a" does not apply to a reduction made to
 11 28 support the college of veterinary medicine, if the same
 11 29 percentage of reduction imposed on the college of veterinary
 11 30 medicine is also imposed on all of Iowa state university of
 11 31 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage is applied to other ISU budget units.

11 32 3. If by June 30, 2016, Iowa state university of science and
 11 33 technology fails to allocate the moneys appropriated in this

Requires reversion of the Veterinarian Diagnostic Laboratory appropriation if the money is not allocated to the College of Veterinary

11 34 section to the college of veterinary medicine in accordance
11 35 with this section, the moneys appropriated in this section for
12 1 that fiscal year shall revert to the general fund of the state.

Medicine.

12 2 WATER QUALITY INITIATIVE

12 3 Sec. 17. IOWA NUTRIENT RESEARCH CENTER.
12 4 1. There is appropriated from the general fund of the state
12 5 to Iowa state university of science and technology for the
12 6 fiscal year beginning July 1, 2015, and ending June 30, 2016,
12 7 the following amount, or so much thereof as is necessary, to be
12 8 used for the purposes designated:
12 9 For purposes of supporting an Iowa nutrient research center
12 10 as established in section 466B.47:
12 11 \$ 1,325,000

General Fund appropriation to ISU for an Iowa Nutrient Research Center.

DETAIL: Maintains the current level of funding.

12 12 2. Notwithstanding section 8.33, moneys appropriated in
12 13 this section that remain unencumbered or unobligated at the
12 14 close of the fiscal year shall not revert but shall remain
12 15 available for expenditure for the purposes designated until the
12 16 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Iowa Nutrient Research Center until the close of FY 2017.

12 17 Sec. 18. DATA COLLECTION OF IN-FIELD AGRICULTURAL PRACTICES
12 18 — THREE-YEAR PILOT PROJECT.

Appropriates \$1,230,000 from the unused and unobligated balance of funds in the Agriculture Management Account of the Groundwater Protection that are transferred to the Department of Public Health for grants to close private water wells.

DETAIL: This is a new appropriation. The money will be appropriated to the CALS at ISU for a three-year pilot project to collect in-field practices data.

FISCAL IMPACT: The balance in the Agriculture Management Account for the closure of private wells on April 20, 2015, was \$3,124,000.

12 19 1. Notwithstanding section 455E.11, subsection 2,
12 20 paragraph b, subparagraph (3), subparagraph division (b),
12 21 of the unobligated and unencumbered moneys remaining in the
12 22 agriculture management account of the groundwater protection
12 23 fund that would otherwise be required to be transferred to
12 24 the Iowa department of public health under that subparagraph
12 25 division, there is appropriated to Iowa state university of
12 26 science and technology for the fiscal year beginning July 1,
12 27 2015, and ending June 30, 2016, the following amount, or so
12 28 much thereof as is necessary, to be used for the purposes
12 29 designated:
12 30 a. For use by the university's college of agriculture and
12 31 life sciences for purposes of supporting a three-year data
12 32 collection of in-field practices project:
12 33 \$ 1,230,000

12 34 b. Notwithstanding section 8.33, moneys appropriated in
12 35 paragraph "a" that remain unencumbered or unobligated at the
13 1 close of the fiscal year shall not revert but shall remain
13 2 available for expenditure for the purposes designated until the
13 3 close of the fiscal year beginning July 1, 2017.

CODE: Requires nonreversion of any unused or unobligated funds until the end of FY 2018.

13 4 2. The three-year project shall be used to do all of the
13 5 following:

DETAIL: Specifies the objectives of the pilot project:

13 6 a. Enhance this state's ability to track its progress in
 13 7 reducing the transport of nutrients to water from nonpoint
 13 8 sources within watersheds in accordance with the latest
 13 9 revision of the document entitled "Iowa Nutrient Reduction
 13 10 Strategy" initially presented in November 2012 by the
 13 11 department of agriculture and land stewardship, the department
 13 12 of natural resources, and Iowa state university of science and
 13 13 technology.

13 14 b. Develop a database of in-field agricultural practices
 13 15 and analyze the impact of those practices in the aggregate.
 13 16 An agricultural practice includes but is not limited to soil
 13 17 and water conservation practices, structures, technologies,
 13 18 and agricultural inputs and outputs. The college may also
 13 19 provide for the measurement of other impacts associated with
 13 20 agricultural production. The finding of the pilot project
 13 21 shall be used to develop a system to be implemented within a
 13 22 broader range of watersheds that measures existing agricultural
 13 23 practices and the impact of different nutrient management
 13 24 decisions.

13 25 3. The college shall enter into a private-public
 13 26 partnership with one or more persons responsible for receiving,
 13 27 collecting, or holding data described in subsection 2. The
 13 28 college shall provide for the terms and conditions of any legal
 13 29 or financial arrangement that it enters into with such person.
 13 30 Any information received, collected, or held by the person
 13 31 shall be confidential in the same manner as provided in section
 13 32 466B.49, subsection 2. The college shall only enter into an
 13 33 arrangement with a person if the college is satisfied that the
 13 34 person will protect the confidentiality of the information.
 13 35 Any information including aggregate data transmitted to the
 14 1 college by the person shall be available for public examination
 14 2 and copying under chapter 22, except for the same type of
 14 3 information described in section 466B.49, subsection 2, which
 14 4 shall remain confidential.

14 5 4. The college shall submit interim reports to the general
 14 6 assembly by March 1, 2016, and March 1, 2017, and a final
 14 7 report to the general assembly by March 1, 2018. The final
 14 8 report shall include its findings and recommendations.

14 9 DIVISION V
 14 10 ENVIRONMENT FIRST FUND
 14 11 GENERAL APPROPRIATIONS FOR FY 2015-2016

14 12 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND
 14 13 STEWARDSHIP. There is appropriated from the environment first
 14 14 fund created in section 8.57A to the department of agriculture

- Data will track the progress of reducing nutrient to watersheds in Iowa from nonpoint sources as identified in the Iowa Nutrient Reduction Strategy.
- Develop a database of in-field agricultural practices and analyze the impact of those practices in the aggregate.

Specifies the CALS will enter into a public-private partnership to receive, collect, and hold data that will remain confidential.

Requires the CALS to submit interim reports to the General Assembly by March 1, 2016, and March 1, 2017. A final report with findings and recommendations will be submitted by March 1, 2018.

The total EFF appropriations equal \$42,000,000 and this maintains the current level of funding. Provides EFF appropriations to the DALs for FY 2016 of \$13,425,000. Maintains the current level of funding.

<p>14 15 and land stewardship for the fiscal year beginning July 1, 14 16 2015, and ending June 30, 2016, the following amounts, or so 14 17 much thereof as is necessary, to be used for the purposes 14 18 designated:</p>	
<p>14 19 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) 14 20 a. For the conservation reserve enhancement program to 14 21 restore and construct wetlands for the purposes of intercepting 14 22 tile line runoff, reducing nutrient loss, improving water 14 23 quality, and enhancing agricultural production practices: 14 24 \$ 1,000,000</p>	<p>Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program. DETAIL: Maintains the current level of funding.</p>
<p>14 25 b. Not more than 10 percent of the moneys appropriated 14 26 in paragraph "a" may be used for costs of administration and 14 27 implementation of soil and water conservation practices. 14 28 c. Notwithstanding any other provision in law, the 14 29 department may use moneys appropriated in this subsection, 14 30 in combination with other appropriate environment first 14 31 fund appropriations, for cost sharing to match United States 14 32 department of agriculture, natural resources conservation 14 33 service, wetlands reserve enhancement program (WREP) funding 14 34 available to Iowa.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>
<p>14 35 2. WATERSHED PROTECTION 15 1 a. For continuation of a program that provides 15 2 multiobjective resource protections for flood control, water 15 3 quality, erosion control, and natural resource conservation: 15 4 \$ 900,000</p>	<p>Environment First Fund appropriation to the DALs for the Watershed Protection Program. DETAIL: Maintains the current level of funding.</p>
<p>15 5 b. Not more than 10 percent of the moneys appropriated 15 6 in paragraph "a" may be used for costs of administration and 15 7 implementation of soil and water conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>
<p>15 8 3. FARM MANAGEMENT DEMONSTRATION PROGRAM 15 9 a. For continuation of a statewide voluntary farm 15 10 management demonstration program to demonstrate the 15 11 effectiveness and adaptability of emerging practices in 15 12 agronomy that protect water resources and provide other 15 13 environmental benefits: 15 14 \$ 625,000</p>	<p>Environment First Fund appropriation to the DALs for the Farm Management Demonstration Program. DETAIL: Maintains the current level of funding.</p>
<p>15 15 b. Not more than 10 percent of the moneys appropriated 15 16 in paragraph "a" may be used for costs of administration and 15 17 implementation of soil and water conservation practices.</p>	<p>Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.</p>
<p>15 18 c. Of the amount appropriated in paragraph "a", \$400,000 15 19 shall be allocated to an organization representing soybean</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>

15 20 growers to provide for an agriculture and environment
15 21 performance program in order to carry out the purposes of this
15 22 subsection as specified in paragraph "a".

15 23 4. SOIL AND WATER CONSERVATION — ADMINISTRATION

15 24 For use by the department for costs of administration and
15 25 implementation of soil and water conservation practices:
15 26 \$ 2,550,000

Environment First Fund appropriation to the DALs for soil and water conservation administration.

DETAIL: Maintains the current level of funding.

15 27 5. CONSERVATION RESERVE PROGRAM (CRP)

15 28 a. To encourage and assist farmers in enrolling in and the
15 29 implementation of the federal conservation reserve program and
15 30 to work with them to enhance their revegetation efforts to
15 31 improve water quality and habitat:
15 32 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: Maintains the current level of funding.

15 33 b. Not more than 10 percent of the moneys appropriated
15 34 in paragraph "a" may be used for costs of administration and
15 35 implementation of soil and water conservation practices.

Prohibits the DALs from using more than 10.00% of the funds appropriated from the EFF for administration and implementation of soil and water conservation practices.

16 1 6. SOIL AND WATER CONSERVATION

16 2 a. For use by the department in providing for soil and
16 3 water conservation administration, the conservation of soil and
16 4 water resources, or the support of soil and water conservation
16 5 districts:
16 6 \$ 6,750,000

Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding.

16 7 b. Of the amount appropriated in paragraph "a" that the
16 8 department allocates to a soil and water conservation district,
16 9 the first \$15,000 may be expended by the district for the
16 10 purpose of providing financial incentives under section 161A.73
16 11 to establish management practices for the control of soil
16 12 erosion on land that is row-cropped, including but not limited
16 13 to nontill planting, ridge-till planting, and contouring
16 14 strip-cropping. Of any remaining amount of that appropriation
16 15 allocated by the department to a district, 30 percent may be
16 16 expended by the district for that same purpose.

Permits Soil and Water Conservation Districts to use \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

16 17 c. Not more than 5 percent of the moneys appropriated in
16 18 paragraph "a" may be allocated for cost sharing to address
16 19 complaints filed under section 161A.47.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

16 20 d. Of the moneys appropriated in paragraph "a", 5 percent
16 21 shall be allocated for financial incentives to establish
16 22 practices to protect watersheds above publicly owned lakes of
16 23 the state from soil erosion and sediment as provided in section
16 24 161A.73.

Permits the DALs to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.

16 25 e. The state soil conservation committee established by
16 26 section 161A.4 may allocate moneys appropriated in paragraph
16 27 "a" to conduct research and demonstration projects to promote
16 28 conservation tillage and nonpoint source pollution control
16 29 practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

16 30 f. The allocation of moneys as financial incentives as
16 31 provided in section 161A.73 may be used in combination with
16 32 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

16 33 g. Not more than 15 percent of the moneys appropriated
16 34 in paragraph "a" may be used for costs of administration and
16 35 implementation of soil and water conservation practices.

Prohibits use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

17 1 h. In lieu of moneys appropriated in section 466A.5, not
17 2 more than \$50,000 of the moneys appropriated in paragraph
17 3 "a" shall be used by the soil conservation division of the
17 4 department of agriculture and land stewardship to provide
17 5 administrative support to the watershed improvement review
17 6 board established in section 466A.3.

Allocates up to \$50,000 for administration of the Watershed Improvement Review Board.

DETAIL: Maintains the current level of funding.

17 7 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND
17 8 a. For deposit in the loess hills development and
17 9 conservation fund created in section 161D.2:
17 10 \$ 600,000

Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding.

17 11 b. (1) Of the amount appropriated in paragraph "a",
17 12 \$450,000 shall be allocated to the fund's hungry canyons
17 13 account.

Allocates \$450,000 to the Hungry Canyons Program. Funds are used for streambank stabilization projects.

DETAIL: Maintains the current level of funding.

17 14 (2) Not more than 10 percent of the moneys allocated to the
17 15 hungry canyons account as provided in subparagraph (1) may be
17 16 used for administrative costs.

Prohibits use of more than 10.00% of the funds allocated for administration.

17 17 c. (1) Of the amount appropriated in paragraph "a",
17 18 \$150,000 shall be allocated to the fund's loess hills alliance
17 19 account.

Allocates \$150,000 to the Loess Hills Alliance. Funds are used for projects that protect the Loess Hills.

DETAIL: Maintains the current level of funding.

17 20 (2) Not more than 10 percent of the moneys allocated to the
17 21 loess hills alliance account as provided in subparagraph (1)
17 22 may be used for administrative costs.

Prohibits use of more than 10.00% of the funds allocated for administration.

17 23 Sec. 20. DEPARTMENT OF NATURAL RESOURCES. There is
17 24 appropriated from the environment first fund created in section

Provides EFF appropriations to the DNR for FY 2016 of \$28,575,000.

<p>17 25 8.57A to the department of natural resources for the fiscal 17 26 year beginning July 1, 2015, and ending June 30, 2016, the 17 27 following amounts, or so much thereof as is necessary, to be 17 28 used for the purposes designated:</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>17 29 1. KEEPERS OF THE LAND 17 30 For statewide coordination of volunteer efforts under the 17 31 water quality and keepers of the land programs: 17 32 \$ 100,000</p>	<p>Environment First Fund appropriation to the DNR for the Keepers of the Land Program. DETAIL: Maintains the current level of funding.</p>
<p>17 33 2. STATE PARKS MAINTENANCE AND OPERATIONS 17 34 For regular maintenance and operations of state parks and 17 35 staff time associated with these activities: 18 1 \$ 6,135,000</p>	<p>Environment First Fund appropriation to the DNR for the State Park Maintenance and Operations Program. DETAIL: Maintains the current level of funding.</p>
<p>18 2 3. GEOGRAPHIC INFORMATION SYSTEM (GIS) 18 3 To provide local watershed managers with geographic 18 4 information system data for their use in developing, 18 5 monitoring, and displaying results of their watershed work: 18 6 \$ 195,000</p>	<p>Environment First Fund appropriation to the DNR for the Geographic Information System (GIS) Program. DETAIL: Maintains the current level of funding.</p>
<p>18 7 4. WATER QUALITY MONITORING 18 8 For continuing the establishment and operation of water 18 9 quality monitoring stations: 18 10 \$ 2,955,000</p>	<p>Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program. DETAIL: Maintains the current level of funding.</p>
<p>18 11 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT 18 12 For deposit in the public water supply system account of the 18 13 water quality protection fund created in section 455B.183A: 18 14 \$ 500,000</p>	<p>Environment First Fund appropriation to the DNR for the Public Water Supply System Account in the Water Quality Protection Fund. DETAIL: Maintains the current level of funding.</p>
<p>18 15 6. REGULATION OF ANIMAL FEEDING OPERATIONS 18 16 For the regulation of animal feeding operations, including 18 17 as provided for in chapters 459 through 459B: 18 18 \$ 1,320,000</p>	<p>Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program. DETAIL: Maintains the current level of funding.</p>
<p>18 19 7. AMBIENT AIR QUALITY 18 20 For the abatement, control, and prevention of ambient 18 21 air pollution in this state, including measures as necessary 18 22 to assure attainment and maintenance of ambient air quality 18 23 standards from particulate matter: 18 24 \$ 425,000</p>	<p>Environment First Fund appropriation to the DNR for the Ambient Air Quality Program. DETAIL: Maintains the current level of funding.</p>
<p>18 25 8. WATER QUANTITY REGULATION 18 26 For regulating water quantity from surface and subsurface</p>	<p>Environment First Fund appropriation to the DNR for the Water Quantity Program.</p>

18 27 sources by providing for the allocation and use of water
 18 28 resources, the protection and management of water resources,
 18 29 and the preclusion of conflicts among users of water resources,
 18 30 including as provided in chapter 455B, division III, part 4:
 18 31 \$ 495,000

DETAIL: Maintains the current level of funding.

18 32 9. GEOLOGICAL AND WATER SURVEY
 18 33 For continuing the operations of the department's geological
 18 34 and water survey including but not limited to providing
 18 35 analysis, data collection, investigative programs, and
 19 1 information for water supply development and protection:
 19 2 \$ 200,000

Environment First Fund appropriation to the DNR for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding.

19 3 10. KEEP IOWA BEAUTIFUL INITIATIVE
 19 4 For purposes of supporting a keep iowa beautiful initiative
 19 5 in order to assist communities in developing and implementing
 19 6 beautification and community development plans:
 19 7 \$ 200,000

Environment First Fund appropriation to the DNR for the Keep Iowa Beautiful Initiative.

DETAIL: Maintains the current level of funding.

19 8 11. FORESTRY HEALTH MANAGEMENT PROGRAMS
 19 9 For purposes of providing forestry health management
 19 10 programs:
 19 11 \$ 50,000

Environment First Fund appropriation to the DNR for the Forestry Health Management Program. Section 16 of the Bill appropriates \$450,000 from the General Fund for total funding of \$500,000.

19 12 Sec. 21. REVERSION.

19 13 1. Except as provided in subsection 2, and notwithstanding
 19 14 section 8.33, moneys appropriated for the fiscal year beginning
 19 15 July 1, 2015, in this division of this Act that remain
 19 16 unencumbered or unobligated at the close of the fiscal year
 19 17 shall not revert but shall remain available to be used for the
 19 18 purposes designated until the close of the succeeding fiscal
 19 19 year, or until the project for which the appropriation was made
 19 20 is completed, whichever is earlier.

CODE: Requires nonreversion of appropriations from the EFF until the close of the FY 2018, or when a specific project is completed.

19 21 2. Notwithstanding section 8.33, moneys appropriated for
 19 22 the fiscal year beginning July 1, 2015, in this division of
 19 23 this Act to the department of agriculture and land stewardship
 19 24 to provide financial assistance for the establishment of
 19 25 permanent soil and water conservation practices that remain
 19 26 unencumbered or unobligated at the close of the fiscal year
 19 27 shall not revert but shall remain available for expenditure
 19 28 for the purposes designated until the close of the fiscal year
 19 29 beginning July 1, 2018.

CODE: Requires nonreversion of appropriations for the Soil and Water Conservation Cost Share Program for FY 2016 from the EFF until the close of FY 2019.

19 33 Sec. 22. REAP — IN LIEU OF GENERAL FUND
 19 34 APPROPRIATION. Notwithstanding the amount of the standing
 19 35 appropriation from the general fund of the state to the Iowa
 20 1 resources enhancement and protection fund as provided in
 20 2 section 455A.18, there is appropriated from the environment
 20 3 first fund created in section 8.57A to the Iowa resources
 20 4 enhancement and protection fund, in lieu of the appropriation
 20 5 made in section 455A.18, for the fiscal year beginning July 1,
 20 6 2015, and ending June 30, 2016, the following amount, to be
 20 7 allocated as provided in section 455A.19:
 20 8 \$ 16,000,000

Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund.

DETAIL: Maintains the current level of funding.

This Division is effective on enactment.

20 9 DIVISION VII
 20 10 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

20 11 Sec. 23. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 20 12 a condition made to any appropriation to the department of
 20 13 agriculture and land stewardship, the department of natural
 20 14 resources, or Iowa state university of science and technology
 20 15 for the fiscal year beginning July 1, 2015, and ending June 30,
 20 16 2016, as provided in this Act, the moneys appropriated and any
 20 17 other moneys available for use by that entity for that fiscal
 20 18 year under this Act shall not be used for the payment of a
 20 19 personnel settlement agreement between that entity and a state
 20 20 employee that contains a confidentiality provision intended to
 20 21 prevent public disclosure of the agreement or any terms of the
 20 22 agreement.

Prohibits the DALs, the DNR, and ISU from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

20 23 DIVISION VIII
 20 24 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 20 25 GENERAL APPROPRIATION FOR FY 2016-2017

20 26 Sec. 24. GENERAL FUND — DEPARTMENT.
 20 27 1. There is appropriated from the general fund of the state
 20 28 to the department of agriculture and land stewardship for the
 20 29 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 20 30 the following amount, or so much thereof as is necessary, to be
 20 31 used for the purposes designated:
 20 32 For purposes of supporting the department, including its
 20 33 divisions, for administration, regulation, and programs; for
 20 34 salaries, support, maintenance, and miscellaneous purposes; and
 20 35 for not more than the following full-time equivalent positions:
 21 1 \$ 8,827,746
 21 2 FTEs 372.00
 21 3 2. Of the amount appropriated in subsection 1, the following
 21 4 amount is transferred to Iowa state university of science and
 21 5 technology, to be used for the university's midwest grape and

This Division makes FY 2017 appropriations equal to 50.00% of the FY 2016 appropriations with the following exceptions:

- No action is taken on REAP for FY 2017. This leaves the \$20.0 million standing appropriation in place for FY 2017.
- No appropriation for the Data Collection Program at ISU as the \$1,230,000 is one-time funding.

21 6 wine industry institute:
 21 7 \$ 144,000

21 8 3. The department shall submit a report each quarter of the
 21 9 fiscal year to the legislative services agency, the department
 21 10 of management, the members of the joint appropriations
 21 11 subcommittee on agriculture and natural resources, and the
 21 12 chairpersons and ranking members of the senate and house
 21 13 committees on appropriations. The report shall describe in
 21 14 detail the expenditure of moneys appropriated in this section
 21 15 to support the department's administration, regulation, and
 21 16 programs.

21 17 DESIGNATED APPROPRIATIONS

21 18 MISCELLANEOUS FUNDS

21 19 Sec. 25. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 21 20 HORSE AND DOG RACING. There is appropriated from the moneys
 21 21 available under section 99D.13 to the department of agriculture
 21 22 and land stewardship for the fiscal year beginning July 1,
 21 23 2016, and ending June 30, 2017, the following amount, or so
 21 24 much thereof as is necessary, to be used for the purposes
 21 25 designated:

21 26 For purposes of supporting the department's administration
 21 27 and enforcement of horse and dog racing law pursuant to section
 21 28 99D.22, including for salaries, support, maintenance, and
 21 29 miscellaneous purposes:

21 30 \$ 152,758

21 31 Sec. 26. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL
 21 32 INSPECTION.

21 33 1. There is appropriated from the renewable fuel
 21 34 infrastructure fund created in section 159A.16 to the
 21 35 department of agriculture and land stewardship for the fiscal
 22 1 year beginning July 1, 2016, and ending June 30, 2017, the
 22 2 following amount, or so much thereof as is necessary, to be
 22 3 used for the purposes designated:

22 4 For purposes of the inspection of motor fuel, including
 22 5 salaries, support, maintenance, and miscellaneous purposes:
 22 6 \$ 250,000

22 7 2. The department shall establish and administer programs
 22 8 for the auditing of motor fuel including biofuel processing
 22 9 and production plants, for screening and testing motor fuel,
 22 10 including renewable fuel, and for the inspection of motor fuel
 22 11 sold by dealers including retail dealers who sell and dispense
 22 12 motor fuel from motor fuel pumps.

22 13 SPECIAL APPROPRIATIONS

22 14 GENERAL FUND

22 15 Sec. 27. DAIRY REGULATION.

22 16 1. There is appropriated from the general fund of the state
 22 17 to the department of agriculture and land stewardship for the
 22 18 fiscal year beginning July 1, 2016, and ending June 30, 2017,

22 19 the following amount, or so much thereof as is necessary, to be
22 20 used for the purposes designated:

22 21 For purposes of performing functions pursuant to section
22 22 192.109, including conducting a survey of grade "A" milk and
22 23 certifying the results to the secretary of agriculture:
22 24 \$ 94,598

22 25 2. Notwithstanding section 8.33, moneys appropriated in
22 26 this section that remain unencumbered or unobligated at the
22 27 close of the fiscal year shall not revert but shall remain
22 28 available to be used for the purposes designated until the
22 29 close of the succeeding fiscal year.

22 30 Sec. 28. LOCAL FOOD AND FARM PROGRAM.

22 31 1. There is appropriated from the general fund of the state
22 32 to the department of agriculture and land stewardship for the
22 33 fiscal year beginning July 1, 2016, and ending June 30, 2017,
22 34 the following amount, or so much thereof as is necessary, to be
22 35 used for the purposes designated:

23 1 For purposes of supporting the local food and farm program
23 2 pursuant to chapter 267A:
23 3 \$ 37,500

23 4 2. The department shall enter into a cost-sharing agreement
23 5 with Iowa state university of science and technology to support
23 6 the local food and farm program coordinator position as part of
23 7 the university's cooperative extension service in agriculture
23 8 and home economics pursuant to chapter 267A.

23 9 3. Notwithstanding section 8.33, moneys appropriated in
23 10 this section that remain unencumbered or unobligated at the
23 11 close of the fiscal year shall not revert but shall remain
23 12 available to be used for the purposes designated until the
23 13 close of the succeeding fiscal year.

23 14 Sec. 29. AGRICULTURAL EDUCATION.

23 15 1. There is appropriated from the general fund of the state
23 16 to the department of agriculture and land stewardship for the
23 17 fiscal year beginning July 1, 2016, and ending June 30, 2017,
23 18 the following amount, or so much thereof as is necessary, to be
23 19 used for the purposes designated:

23 20 For purposes of allocating moneys to an Iowa association
23 21 affiliated with a national organization which promotes
23 22 agricultural education providing for future farmers:
23 23 \$ 12,500

23 24 2. Notwithstanding section 8.33, moneys appropriated for
23 25 the fiscal year beginning July 1, 2016, in this section that
23 26 remain unencumbered or unobligated at the close of the fiscal
23 27 year shall not revert but shall remain available to be used
23 28 for the purposes designated until the close of the succeeding
23 29 fiscal year.

23 30 Sec. 30. FARMERS WITH DISABILITIES PROGRAM.

23 31 1. There is appropriated from the general fund of the state

23 32 to the department of agriculture and land stewardship for the
 23 33 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 23 34 the following amount, or so much thereof as is necessary, to be
 23 35 used for the purposes designated:

24 1 For purposes of supporting a program for farmers with
 24 2 disabilities:
 24 3 \$ 65,000

24 4 2. The moneys appropriated in subsection 1 shall be used for
 24 5 the public purpose of providing a grant to a national nonprofit
 24 6 organization with over 80 years of experience in assisting
 24 7 children and adults with disabilities and special needs. The
 24 8 moneys shall be used to support a nationally recognized program
 24 9 that began in 1986 and has been replicated in at least 30 other
 24 10 states, but which is not available through any other entity
 24 11 in this state, and that provides assistance to farmers with
 24 12 disabilities in all 99 counties to allow the farmers to remain
 24 13 in their own homes and be gainfully engaged in farming through
 24 14 provision of agricultural worksite and home modification
 24 15 consultations, peer support services, services to families,
 24 16 information and referral, and equipment loan services.

24 17 3. Notwithstanding section 8.33, moneys appropriated in
 24 18 this section that remain unencumbered or unobligated at the
 24 19 close of the fiscal year shall not revert but shall remain
 24 20 available for expenditure for the purposes designated until the
 24 21 close of the succeeding fiscal year.

24 22 DIVISION IX
 24 23 GENERAL FUND
 24 24 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 24 25 WATER QUALITY INITIATIVE
 24 26 APPROPRIATIONS FOR FY 2016-2017

24 27 Sec. 31. WATER QUALITY INITIATIVE — GENERAL.

24 28 1. There is appropriated from the general fund of the state
 24 29 to the department of agriculture and land stewardship for the
 24 30 fiscal year beginning July 1, 2016, and ending June 30, 2017,
 24 31 the following amount, or so much thereof as is necessary, to be
 24 32 used for the purposes designated:

24 33 For deposit in the water quality initiative fund created in
 24 34 section 466B.45, for purposes of supporting the water quality
 24 35 initiative administered by the soil conservation division as
 25 1 provided in section 466B.42, including salaries, support,
 25 2 maintenance, and miscellaneous purposes, and for not more than
 25 3 the following full-time equivalent positions:
 25 4 \$ 2,200,000
 25 5 FTEs 2.00

25 6 2. a. The moneys appropriated in subsection 1 shall be
 25 7 used to support projects in subwatersheds as designated by the
 25 8 division that are part of high-priority watersheds identified
 25 9 by the water resources coordinating council established

25 10 pursuant to section 466B.3.
25 11 b. The moneys appropriated in subsection 1 shall be used to
25 12 support projects in watersheds generally, including regional
25 13 watersheds, as designated by the division and high-priority
25 14 watersheds identified by the water resources coordinating
25 15 council established pursuant to section 466B.3.
25 16 3. In supporting projects in subwatersheds and watersheds
25 17 as provided in subsection 2, all of the following shall apply:
25 18 a. The demonstration projects shall utilize water quality
25 19 practices as described in the latest revision of the document
25 20 entitled "Iowa Nutrient Reduction Strategy" initially presented
25 21 in November 2012 by the department of agriculture and land
25 22 stewardship, the department of natural resources, and Iowa
25 23 state university of science and technology.
25 24 b. The division shall implement demonstration projects as
25 25 provided in paragraph "a" by providing for participation by
25 26 persons who hold a legal interest in agricultural land used in
25 27 farming. To every extent practical, the division shall provide
25 28 for collaborative participation by such persons who hold a
25 29 legal interest in agricultural land located within the same
25 30 subwatershed.
25 31 c. The division shall implement a demonstration project on
25 32 a cost-share basis as determined by the division. However, the
25 33 state's share of the amount shall not exceed 50 percent of the
25 34 estimated cost of establishing the practice as determined by
25 35 the division or 50 percent of the actual cost of establishing
26 1 the practice, whichever is less.
26 2 d. The demonstration projects shall be used to educate other
26 3 persons about the feasibility and value of establishing similar
26 4 water quality practices. The division shall promote field day
26 5 events for purposes of allowing interested persons to establish
26 6 water quality practices on their agricultural land.
26 7 e. The division shall conduct water quality evaluations
26 8 within supported subwatersheds. Within a reasonable period
26 9 after accumulating information from such evaluations, the
26 10 division shall create an aggregated database of water quality
26 11 practices. Any information identifying a person holding a
26 12 legal interest in agricultural land or specific agricultural
26 13 land shall be a confidential record under section 22.7.
26 14 4. The moneys appropriated in subsection 1 shall be used
26 15 to support education and outreach in a manner that encourages
26 16 persons who hold a legal interest in agricultural land used for
26 17 farming to implement water quality practices, including the
26 18 establishment of such practices in watersheds generally, and
26 19 not limited to subwatersheds or high-priority watersheds.
26 20 5. The moneys appropriated in subsection 1 may be used
26 21 to contract with persons to coordinate the implementation of
26 22 efforts provided in this section.

26 23 6. The moneys appropriated in subsection 1 may be used by
 26 24 the department to support urban soil and water conservation
 26 25 efforts, which may include but are not limited to management
 26 26 practices related to bioretention, landscaping, the use of
 26 27 permeable or pervious pavement, and soil quality restoration.
 26 28 The moneys shall be allocated on a cost-share basis as provided
 26 29 in chapter 161A.

26 30 7. Notwithstanding any other provision of law to the
 26 31 contrary, the department may use moneys appropriated in
 26 32 subsection 1 to carry out the provisions of this section on a
 26 33 cost-share basis in combination with other moneys available to
 26 34 the department from a state or federal source.

26 35 8. Not more than 10 percent of the moneys appropriated in
 27 1 this section may be used to pay for the costs of administering
 27 2 and implementing the water quality initiative by the
 27 3 department's soil conservation division as provided in section
 27 4 466B.42 and this section.

27 5 DIVISION X
 27 6 DEPARTMENT OF NATURAL RESOURCES
 27 7 GENERAL APPROPRIATIONS FOR FY 2016-2017

27 8 Sec. 32. GENERAL FUND — DEPARTMENT.

27 9 1. There is appropriated from the general fund of the state
 27 10 to the department of natural resources for the fiscal year
 27 11 beginning July 1, 2016, and ending June 30, 2017, the following
 27 12 amount, or so much thereof as is necessary, to be used for the
 27 13 purposes designated:

27 14 For purposes of supporting the department, including its
 27 15 divisions, for administration, regulation, and programs; for
 27 16 salaries, support, maintenance, and miscellaneous purposes; and
 27 17 for not more than the following full-time equivalent positions:

27 18	\$	6,431,154
27 19	FTEs	1,145.95

27 20 2. Of the number of full-time equivalent positions
 27 21 authorized to the department pursuant to subsection 1, 50.00
 27 22 full-time equivalent positions shall be allocated by the
 27 23 department for seasonal employees for purposes of providing
 27 24 maintenance, upkeep, and sanitary services at state parks.
 27 25 This subsection shall not impact park ranger positions within
 27 26 the department.

27 27 3. The department shall submit a report each quarter of the
 27 28 fiscal year to the legislative services agency, the department
 27 29 of management, the members of the joint appropriations
 27 30 subcommittee on agriculture and natural resources, and the
 27 31 chairpersons and ranking members of the senate and house
 27 32 committees on appropriations. The report shall describe in
 27 33 detail the expenditure of moneys appropriated under this
 27 34 section to support the department's administration, regulation,

27 35 and programs.

28 1 Sec. 33. STATE FISH AND GAME PROTECTION FUND — REGULATION
28 2 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

28 3 1. There is appropriated from the state fish and game
28 4 protection fund to the department of natural resources for the
28 5 fiscal year beginning July 1, 2016, and ending June 30, 2017,
28 6 the following amount, or so much thereof as is necessary, to be
28 7 used for the purposes designated:

28 8 For purposes of supporting the regulation or advancement of
28 9 hunting, fishing, or trapping, or the protection, propagation,
28 10 restoration, management, or harvest of fish or wildlife,
28 11 including for administration, regulation, law enforcement, and
28 12 programs; and for salaries, support, maintenance, equipment,
28 13 and miscellaneous purposes:

28 14 \$ 20,611,613

28 15 2. Notwithstanding section 455A.10, the department may use
28 16 the unappropriated balance remaining in the state fish and game
28 17 protection fund to provide for the funding of health and life
28 18 insurance premium payments from unused sick leave balances of
28 19 conservation peace officers employed in a protection occupation
28 20 who retire, pursuant to section 97B.49B.

28 21 3. Notwithstanding section 455A.10, the department of
28 22 natural resources may use the unappropriated balance remaining
28 23 in the state fish and game protection fund for the fiscal
28 24 year beginning July 1, 2016, and ending June 30, 2017, as is
28 25 necessary to fund salary adjustments for departmental employees
28 26 for which the general assembly has made an operating budget
28 27 appropriation in subsection 1.

28 28 Sec. 34. GROUNDWATER PROTECTION FUND — WATER
28 29 QUALITY. There is appropriated from the groundwater protection

28 30 fund created in section 455E.11 to the department of natural
28 31 resources for the fiscal year beginning July 1, 2016,
28 32 and ending June 30, 2017, from those moneys which are not
28 33 allocated pursuant to that section, the following amount, or
28 34 so much thereof as is necessary, to be used for the purposes
28 35 designated:

29 1 For purposes of supporting the department's protection
29 2 of the state's groundwater, including for administration,
29 3 regulation, and programs, and for salaries, support,
29 4 maintenance, equipment, and miscellaneous purposes:
29 5 \$ 1,727,916

29 6 DESIGNATED APPROPRIATIONS
29 7 MISCELLANEOUS FUNDS

29 8 Sec. 35. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
29 9 PROGRAM. There is appropriated from the special snowmobile

29 10 fund created under section 321G.7 to the department of natural
29 11 resources for the fiscal year beginning July 1, 2016, and
29 12 ending June 30, 2017, the following amount, or so much thereof

29 13 as is necessary, to be used for the purpose designated:
 29 14 For purposes of administering and enforcing the state
 29 15 snowmobile programs:
 29 16 \$ 50,000
 29 17 Sec. 36. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 29 18 TANKS SECTION EXPENSES. There is appropriated from the
 29 19 unassigned revenue fund administered by the Iowa comprehensive
 29 20 petroleum underground storage tank fund board established
 29 21 pursuant to section 455G.4 to the department of natural
 29 22 resources for the fiscal year beginning July 1, 2016, and
 29 23 ending June 30, 2017, the following amount, or so much thereof
 29 24 as is necessary, to be used for the purpose designated:
 29 25 For purposes of paying for administration expenses of the
 29 26 department's underground storage tanks section:
 29 27 \$ 100,000
 29 28 SPECIAL APPROPRIATIONS
 29 29 GENERAL FUND
 29 30 Sec. 37. FLOODPLAIN MANAGEMENT AND DAM SAFETY.
 29 31 1. There is appropriated from the general fund of the state
 29 32 to the department of natural resources for the fiscal year
 29 33 beginning July 1, 2016, and ending June 30, 2017, the following
 29 34 amount, or so much thereof as is necessary, to be used for the
 29 35 purpose designated:
 30 1 For purposes of supporting floodplain management and dam
 30 2 safety:
 30 3 \$ 1,000,000
 30 4 2. Of the amount appropriated in subsection 1, up to
 30 5 \$200,000 may be used by the department to acquire or install
 30 6 stream gages for purposes of tracking and predicting flood
 30 7 events and for compiling necessary data to improve flood
 30 8 frequency analysis.
 30 9 3. Notwithstanding section 8.33, moneys appropriated in
 30 10 subsection 1 that remain unencumbered or unobligated at the
 30 11 close of the fiscal year shall not revert but shall remain
 30 12 available for expenditure for the purposes designated until the
 30 13 close of the succeeding fiscal year.
 30 14 Sec. 38. FORESTRY HEALTH MANAGEMENT.
 30 15 1. There is appropriated from the general fund of the state
 30 16 to the department of natural resources for the fiscal year
 30 17 beginning July 1, 2016, and ending June 30, 2017, the following
 30 18 amount, or so much thereof as is necessary, to be used for the
 30 19 purposes designated:
 30 20 For purposes of providing for forestry health management
 30 21 programs:
 30 22 \$ 225,000
 30 23 2. Notwithstanding section 8.33, moneys appropriated in
 30 24 this section that remain unencumbered or unobligated at the
 30 25 close of the fiscal year shall not revert but shall remain

30 26 available to be used for the purposes designated until the
30 27 close of the succeeding fiscal year.

30 28 DIVISION XI
30 29 IOWA STATE UNIVERSITY
30 30 SPECIAL GENERAL FUND APPROPRIATIONS FOR FY 2016-2017
30 31 VETERINARY DIAGNOSTIC LABORATORY

30 32 Sec. 39. VETERINARY DIAGNOSTIC LABORATORY.

30 33 1. There is appropriated from the general fund of the state
30 34 to Iowa State University of Science and Technology for the
30 35 fiscal year beginning July 1, 2016, and ending June 30, 2017,
31 1 the following amount, or so much thereof as is necessary, to be
31 2 used for the purposes designated:

31 3 For purposes of supporting the college of veterinary
31 4 medicine for the operation of the veterinary diagnostic
31 5 laboratory and for not more than the following full-time
31 6 equivalent positions:
31 7 \$ 2,000,000
31 8 FTEs 51.00

31 9 2. a. Iowa State University of Science and Technology
31 10 shall not reduce the amount that it allocates to support the
31 11 college of veterinary medicine from any other source due to the
31 12 appropriation made in this section.

31 13 b. Paragraph "a" does not apply to a reduction made to
31 14 support the college of veterinary medicine, if the same
31 15 percentage of reduction imposed on the college of veterinary
31 16 medicine is also imposed on all of Iowa State University of
31 17 Science and Technology's budget units.

31 18 3. If by June 30, 2017, Iowa State University of Science and
31 19 Technology fails to allocate the moneys appropriated in this
31 20 section to the college of veterinary medicine in accordance
31 21 with this section, the moneys appropriated in this section for
31 22 that fiscal year shall revert to the general fund of the state.

31 23 WATER QUALITY INITIATIVE

31 24 Sec. 40. IOWA NUTRIENT RESEARCH CENTER.

31 25 1. There is appropriated from the general fund of the state
31 26 to Iowa State University of Science and Technology for the
31 27 fiscal year beginning July 1, 2016, and ending June 30, 2017,
31 28 the following amount, or so much thereof as is necessary, to be
31 29 used for the purposes designated:

31 30 For purposes of supporting an Iowa Nutrient Research Center
31 31 as established in section 466B.47:
31 32 \$ 662,500

31 33 2. Notwithstanding section 8.33, moneys appropriated in
31 34 this section that remain unencumbered or unobligated at the
31 35 close of the fiscal year shall not revert but shall remain
32 1 available for expenditure for the purposes designated until the
32 2 close of the succeeding fiscal year.

32 3 DIVISION XII
 32 4 ENVIRONMENT FIRST FUND
 32 5 GENERAL APPROPRIATIONS FOR FY 2016-2017
 32 6 Sec. 41. DEPARTMENT OF AGRICULTURE AND LAND
 32 7 STEWARDSHIP. There is appropriated from the environment first
 32 8 fund created in section 8.57A to the department of agriculture
 32 9 and land stewardship for the fiscal year beginning July 1,
 32 10 2016, and ending June 30, 2017, the following amounts, or so
 32 11 much thereof as is necessary, to be used for the purposes
 32 12 designated:
 32 13 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 32 14 a. For the conservation reserve enhancement program to
 32 15 restore and construct wetlands for the purposes of intercepting
 32 16 tile line runoff, reducing nutrient loss, improving water
 32 17 quality, and enhancing agricultural production practices:
 32 18 \$ 500,000
 32 19 b. Not more than 10 percent of the moneys appropriated
 32 20 in paragraph "a" may be used for costs of administration and
 32 21 implementation of soil and water conservation practices.
 32 22 c. Notwithstanding any other provision in law, the
 32 23 department may use moneys appropriated in this subsection,
 32 24 in combination with other appropriate environment first
 32 25 fund appropriations, for cost sharing to match United States
 32 26 department of agriculture, natural resources conservation
 32 27 service, wetlands reserve enhancement program (WREP) funding
 32 28 available to Iowa.
 32 29 2. WATERSHED PROTECTION
 32 30 a. For continuation of a program that provides
 32 31 multiobjective resource protections for flood control, water
 32 32 quality, erosion control, and natural resource conservation:
 32 33 \$ 450,000
 32 34 b. Not more than 10 percent of the moneys appropriated
 32 35 in paragraph "a" may be used for costs of administration and
 33 1 implementation of soil and water conservation practices.
 33 2 3. FARM MANAGEMENT DEMONSTRATION PROGRAM
 33 3 a. For continuation of a statewide voluntary farm
 33 4 management demonstration program to demonstrate the
 33 5 effectiveness and adaptability of emerging practices in
 33 6 agronomy that protect water resources and provide other
 33 7 environmental benefits:
 33 8 \$ 312,500
 33 9 b. Not more than 10 percent of the moneys appropriated
 33 10 in paragraph "a" may be used for costs of administration and
 33 11 implementation of soil and water conservation practices.
 33 12 c. Of the amount appropriated in paragraph "a", \$200,000
 33 13 shall be allocated to an organization representing soybean
 33 14 growers to provide for an agriculture and environment

33 15 performance program in order to carry out the purposes of this
33 16 subsection as specified in paragraph "a".

33 17 4. SOIL AND WATER CONSERVATION — ADMINISTRATION
33 18 For use by the department for costs of administration and
33 19 implementation of soil and water conservation practices:
33 20 \$ 1,275,000

33 21 5. CONSERVATION RESERVE PROGRAM (CRP)
33 22 a. To encourage and assist farmers in enrolling in and the
33 23 implementation of the federal conservation reserve program and
33 24 to work with them to enhance their revegetation efforts to
33 25 improve water quality and habitat:
33 26 \$ 500,000

33 27 b. Not more than 10 percent of the moneys appropriated
33 28 in paragraph "a" may be used for costs of administration and
33 29 implementation of soil and water conservation practices.

33 30 6. SOIL AND WATER CONSERVATION
33 31 a. For use by the department in providing for soil and
33 32 water conservation administration, the conservation of soil and
33 33 water resources, or the support of soil and water conservation
33 34 districts:
33 35 \$ 3,375,000

34 1 b. Of the amount appropriated in paragraph "a" that the
34 2 department allocates to a soil and water conservation district,
34 3 the first \$7,500 may be expended by the district for the
34 4 purpose of providing financial incentives under section 161A.73
34 5 to establish management practices for the control of soil
34 6 erosion on land that is row-cropped, including but not limited
34 7 to nontill planting, ridge-till planting, and contouring
34 8 strip-cropping. Of any remaining amount of that appropriation
34 9 allocated by the department to a district, 30 percent may be
34 10 expended by the district for that same purpose.

34 11 c. Not more than 5 percent of the moneys appropriated in
34 12 paragraph "a" may be allocated for cost sharing to address
34 13 complaints filed under section 161A.47.

34 14 d. Of the moneys appropriated in paragraph "a", 5 percent
34 15 shall be allocated for financial incentives to establish
34 16 practices to protect watersheds above publicly owned lakes of
34 17 the state from soil erosion and sediment as provided in section
34 18 161A.73.

34 19 e. The state soil conservation committee established by
34 20 section 161A.4 may allocate moneys appropriated in paragraph
34 21 "a" to conduct research and demonstration projects to promote
34 22 conservation tillage and nonpoint source pollution control
34 23 practices.

34 24 f. The allocation of moneys as financial incentives as
34 25 provided in section 161A.73 may be used in combination with
34 26 moneys allocated by the department of natural resources.

34 27 g. Not more than 15 percent of the moneys appropriated

34 28 in paragraph "a" may be used for costs of administration and
 34 29 implementation of soil and water conservation practices.
 34 30 h. In lieu of moneys appropriated in section 466A.5, not
 34 31 more than \$25,000 of the moneys appropriated in paragraph
 34 32 "a" shall be used by the soil conservation division of the
 34 33 department of agriculture and land stewardship to provide
 34 34 administrative support to the watershed improvement review
 34 35 board established in section 466A.3.

35 1 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

35 2 a. For deposit in the loess hills development and
 35 3 conservation fund created in section 161D.2:
 35 4 \$ 300,000

35 5 b. (1) Of the amount appropriated in paragraph "a",
 35 6 \$225,000 shall be allocated to the fund's hungry canyons
 35 7 account.

35 8 (2) Not more than 10 percent of the moneys allocated to the
 35 9 hungry canyons account as provided in subparagraph (1) may be
 35 10 used for administrative costs.

35 11 c. (1) Of the amount appropriated in paragraph "a", \$75,000
 35 12 shall be allocated to the fund's loess hills alliance account.

35 13 (2) Not more than 10 percent of the moneys allocated to the
 35 14 loess hills alliance account as provided in subparagraph (1)
 35 15 may be used for administrative costs.

35 16 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. There is
 35 17 appropriated from the environment first fund created in section
 35 18 8.57A to the department of natural resources for the fiscal
 35 19 year beginning July 1, 2016, and ending June 30, 2017, the
 35 20 following amounts, or so much thereof as is necessary, to be
 35 21 used for the purposes designated:

35 22 1. KEEPERS OF THE LAND
 35 23 For statewide coordination of volunteer efforts under the
 35 24 water quality and keepers of the land programs:
 35 25 \$ 50,000

35 26 2. STATE PARKS MAINTENANCE AND OPERATIONS
 35 27 For regular maintenance and operations of state parks and
 35 28 staff time associated with these activities:
 35 29 \$ 3,057,500

35 30 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 35 31 To provide local watershed managers with geographic
 35 32 information system data for their use in developing,
 35 33 monitoring, and displaying results of their watershed work:
 35 34 \$ 97,500

35 35 4. WATER QUALITY MONITORING
 36 1 For continuing the establishment and operation of water
 36 2 quality monitoring stations:
 36 3 \$ 1,477,500

36 4 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 36 5 For deposit in the public water supply system account of the

36 6 water quality protection fund created in section 455B.183A:
36 7 \$ 250,000

36 8 6. REGULATION OF ANIMAL FEEDING OPERATIONS
36 9 For the regulation of animal feeding operations, including
36 10 as provided for in chapters 459 through 459B:
36 11 \$ 660,000

36 12 7. AMBIENT AIR QUALITY
36 13 For the abatement, control, and prevention of ambient
36 14 air pollution in this state, including measures as necessary
36 15 to assure attainment and maintenance of ambient air quality
36 16 standards from particulate matter:
36 17 \$ 212,500

36 18 8. WATER QUANTITY REGULATION
36 19 For regulating water quantity from surface and subsurface
36 20 sources by providing for the allocation and use of water
36 21 resources, the protection and management of water resources,
36 22 and the preclusion of conflicts among users of water resources,
36 23 including as provided in chapter 455B, division III, part 4:
36 24 \$ 247,500

36 25 9. GEOLOGICAL AND WATER SURVEY
36 26 For continuing the operations of the department's geological
36 27 and water survey including but not limited to providing
36 28 analysis, data collection, investigative programs, and
36 29 information for water supply development and protection:
36 30 \$ 100,000

36 31 10. KEEP IOWA BEAUTIFUL INITIATIVE
36 32 For purposes of supporting a keep Iowa beautiful initiative
36 33 in order to assist communities in developing and implementing
36 34 beautification and community development plans:
36 35 \$ 100,000

37 1 11. FORESTRY HEALTH MANAGEMENT PROGRAMS
37 2 For purposes of providing forestry health management
37 3 programs:
37 4 \$ 25,000

37 5 Sec. 43. REVERSION.
37 6 1. Except as provided in subsection 2, and notwithstanding
37 7 section 8.33, moneys appropriated for the fiscal year beginning
37 8 July 1, 2016, in this division of this Act that remain
37 9 unencumbered or unobligated at the close of the fiscal year
37 10 shall not revert but shall remain available to be used for the
37 11 purposes designated until the close of the succeeding fiscal
37 12 year, or until the project for which the appropriation was made
37 13 is completed, whichever is earlier.
37 14 2. Notwithstanding section 8.33, moneys appropriated for
37 15 the fiscal year beginning July 1, 2016, in this division of
37 16 this Act to the department of agriculture and land stewardship
37 17 to provide financial assistance for the establishment of
37 18 permanent soil and water conservation practices that remain

37 19 unencumbered or unobligated at the close of the fiscal year
 37 20 shall not revert but shall remain available for expenditure
 37 21 for the purposes designated until the close of the fiscal year
 37 22 beginning July 1, 2019.

37 23 DIVISION XIII
 37 24 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS
 37 25 Sec. 44. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 37 26 a condition made to any appropriation to the department of
 37 27 agriculture and land stewardship, the department of natural
 37 28 resources, or Iowa state university of science and technology
 37 29 for the fiscal year beginning July 1, 2016, and ending June 30,
 37 30 2017, as provided in this Act, the moneys appropriated and any
 37 31 other moneys available for use by that entity for that fiscal
 37 32 year under this Act shall not be used for the payment of a
 37 33 personnel settlement agreement between that entity and a state
 37 34 employee that contains a confidentiality provision intended to
 37 35 prevent public disclosure of the agreement or any terms of the
 38 1 agreement.

38 2 DIVISION XIV
 38 3 RELATED STATUTORY CHANGES FOR CODIFICATION IN 2015
 38 4 BLUFFLANDS PROTECTION PROGRAM AND REVOLVING FUND

38 5 Sec. 45. Section 161A.80, subsection 2, paragraphs a and b,
 38 6 Code 2015, are amended by striking the paragraphs.

38 7 Sec. 46. Section 161A.80, Code 2015, is amended by adding
 38 8 the following new subsection:
 38 9 NEW SUBSECTION 3. This section is repealed on July 1,
 38 10 2025.

38 11 Sec. 47. NEW SECTION 161A.80A OUTSTANDING BLUFFLAND
 38 12 PROTECTION LOANS.

38 13 1. The principal and interest from any blufflands
 38 14 protection loan made pursuant to section 161A.80 remaining
 38 15 outstanding on July 1, 2025, that would have been payable to
 38 16 the blufflands protection revolving fund created in section
 38 17 161A.80, shall instead be paid to the division on or after July
 38 18 1, 2015, pursuant to the terms of the loan agreement. The
 38 19 moneys paid to the division shall be credited to the rebuild
 38 20 Iowa infrastructure fund created in section 8.57.

38 21 2. This section is repealed on July 1, 2030.

CODE: Extends the repeal date for the Blufflands Protection and Revolving Fund to July 1, 2025.

DETAIL: The Blufflands Protection Revolving Fund was created during the 1999 Legislative Session to make loans to conservation groups to purchase land in the Blufflands areas along the Mississippi River or the Missouri River. The Fund began with a \$500,000 appropriation from the RIIF.

FISCAL IMPACT: The balance of the Fund on April 20, 2015, was \$369,020.

CODE: Repeals the extension of the Bluffland Protection and Revolving Loan Fund on July 1, 2030.

Summary Data

General Fund

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Senate Action FY 2016 (3)</u>	<u>Senate Action vs. Est 2015 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>Senate FY17 vs Senate FY16 (6)</u>
Agriculture and Natural Resources	\$ 40,749,631	\$ 43,111,995	\$ 43,111,995	\$ 0	\$ 21,555,998	\$ -21,555,997
Grand Total	<u>\$ 40,749,631</u>	<u>\$ 43,111,995</u>	<u>\$ 43,111,995</u>	<u>\$ 0</u>	<u>\$ 21,555,998</u>	<u>\$ -21,555,997</u>

Agriculture and Natural Resources General Fund

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	Senate Action vs. Est 2015 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	Senate FY17 vs Senate FY16 <u>(6)</u>
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	\$ 17,605,492	\$ 17,655,492	\$ 17,655,492	\$ 0	\$ 8,827,746	\$ -8,827,746
Milk Inspections	189,196	189,196	189,196	0	94,598	-94,598
Farmers with Disabilities	130,000	130,000	130,000	0	65,000	-65,000
Local Food and Farm	75,000	75,000	75,000	0	37,500	-37,500
Agricultural Education	25,000	25,000	25,000	0	12,500	-12,500
Water Quality Initiative	2,400,000	4,400,000	4,400,000	0	2,200,000	-2,200,000
Total Agriculture and Land Stewardship	\$ 20,424,688	\$ 22,474,688	\$ 22,474,688	\$ 0	\$ 11,237,344	\$ -11,237,344
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	\$ 12,862,307	\$ 12,862,307	\$ 12,862,307	\$ 0	\$ 6,431,154	\$ -6,431,153
Floodplain Management Program	2,000,000	2,000,000	2,000,000	0	1,000,000	-1,000,000
Forestry Health Management	200,000	450,000	450,000	0	225,000	-225,000
Total Natural Resources, Dept. of	\$ 15,062,307	\$ 15,312,307	\$ 15,312,307	\$ 0	\$ 7,656,154	\$ -7,656,153
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Iowa Nutrient Research Center	\$ 1,500,000	\$ 1,325,000	\$ 1,325,000	\$ 0	\$ 662,500	\$ -662,500
ISU - Veterinary Diagnostic Laboratory	3,762,636	4,000,000	4,000,000	0	2,000,000	-2,000,000
Total Regents, Board of	\$ 5,262,636	\$ 5,325,000	\$ 5,325,000	\$ 0	\$ 2,662,500	\$ -2,662,500
Total Agriculture and Natural Resources	\$ 40,749,631	\$ 43,111,995	\$ 43,111,995	\$ 0	\$ 21,555,998	\$ -21,555,997

Summary Data

Other Funds

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Senate Action FY 2016 (3)</u>	<u>Senate Action vs. Est 2015 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>Senate FY17 vs Senate FY16 (6)</u>
Agriculture and Natural Resources	\$ 88,034,573	\$ 87,784,573	\$ 89,014,573	\$ 1,230,000	\$ 35,892,289	\$ -53,122,284
Grand Total	<u>\$ 88,034,573</u>	<u>\$ 87,784,573</u>	<u>\$ 89,014,573</u>	<u>\$ 1,230,000</u>	<u>\$ 35,892,289</u>	<u>\$ -53,122,284</u>

Agriculture and Natural Resources

Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	Senate Action vs. Est 2015 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	Senate FY17 vs Senate FY16 <u>(6)</u>
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Native Horse & Dog Prog-Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	\$ 152,758	\$ -152,758
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	250,000	-250,000
Conservation Reserve Enhance - EFF	1,000,000	1,000,000	1,000,000	0	500,000	-500,000
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	450,000	-450,000
Farm Management Demo - EFF	625,000	625,000	625,000	0	312,500	-312,500
Soil & Water Conservation - EFF	2,550,000	2,550,000	2,550,000	0	1,275,000	-1,275,000
Conservation Reserve Prog - EFF	1,000,000	1,000,000	1,000,000	0	500,000	-500,000
Cost Share - EFF	6,650,000	6,750,000	6,750,000	0	3,375,000	-3,375,000
Total Agriculture and Land Stewardship	\$ 13,530,516	\$ 13,630,516	\$ 13,630,516	\$ 0	\$ 6,815,258	\$ -6,815,258
Loess Hills Dev. and Conservation						
Loess Hills - EFF	\$ 525,000	\$ 600,000	\$ 600,000	\$ 0	\$ 300,000	\$ -300,000
Total Agriculture and Land Stewardship	\$ 14,055,516	\$ 14,230,516	\$ 14,230,516	\$ 0	\$ 7,115,258	\$ -7,115,258

Agriculture and Natural Resources

Other Funds

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	Senate Action vs. Est 2015 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	Senate FY17 vs Senate FY16 <u>(6)</u>
Natural Resources, Dept. of						
Natural Resources						
Fish & Game- DNR Admin Expenses	\$ 41,223,225	\$ 41,223,225	\$ 41,223,225	\$ 0	\$ 20,611,613	\$ -20,611,612
GWF - Storage Tanks Study	100,303	100,303	100,303	0	50,152	-50,151
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	223,662	-223,662
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	31,231	-31,230
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	843,376	-843,375
GWF - Landfill Alternatives	618,993	618,993	618,993	0	309,497	-309,496
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	96,250	-96,250
GWF - Solid Waste Authorization	50,000	50,000	50,000	0	25,000	-25,000
GWF - Geographic Information System	297,500	297,500	297,500	0	148,750	-148,750
Snowmobile Registration Fees	100,000	100,000	100,000	0	50,000	-50,000
Administration Match - UST	200,000	200,000	200,000	0	100,000	-100,000
GWF - Manure Applicator Education Prog	250,000	0	0	0	0	0
Volunteers and Keepers of Land - EFF	100,000	100,000	100,000	0	50,000	-50,000
Park Operations & Maintenance - EFF	6,360,000	6,135,000	6,135,000	0	3,067,500	-3,067,500
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	97,500	-97,500
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	1,477,500	-1,477,500
Water Quality Protection - EFF	500,000	500,000	500,000	0	250,000	-250,000
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	660,000	-660,000
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	212,500	-212,500
Water Quantity - EFF	495,000	495,000	495,000	0	247,500	-247,500
Geological and Water Survey - EFF	200,000	200,000	200,000	0	100,000	-100,000
Keep Iowa Beautiful - EFF	200,000	200,000	200,000	0	100,000	-100,000
REAP - EFF	16,000,000	16,000,000	16,000,000	0	0	-16,000,000
Forestry Health Management - EFF	0	50,000	50,000	0	25,000	-25,000
Total Natural Resources, Dept. of	\$ 73,979,057	\$ 73,554,057	\$ 73,554,057	\$ 0	\$ 28,777,031	\$ -44,777,026
Regents, Board of						
Regents, Board of						
ISU Data Collection	\$ 0	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0	\$ -1,230,000
Total Regents, Board of	\$ 0	\$ 0	\$ 1,230,000	\$ 1,230,000	\$ 0	\$ -1,230,000
Total Agriculture and Natural Resources	\$ 88,034,573	\$ 87,784,573	\$ 89,014,573	\$ 1,230,000	\$ 35,892,289	\$ -53,122,284

Summary Data

FTE Positions

	<u>Actual FY 2014 (1)</u>	<u>Estimated FY 2015 (2)</u>	<u>Senate Action FY 2016 (3)</u>	<u>Senate Action vs. Est 2015 (4)</u>	<u>Senate Action YR2 FY 2017 (5)</u>	<u>Senate FY17 vs Senate FY16 (6)</u>
Agriculture and Natural Resources	<u>1,347.33</u>	<u>1,472.45</u>	<u>1,570.95</u>	<u>98.50</u>	<u>1,570.95</u>	<u>0.00</u>
Grand Total	<u><u>1,347.33</u></u>	<u><u>1,472.45</u></u>	<u><u>1,570.95</u></u>	<u><u>98.50</u></u>	<u><u>1,570.95</u></u>	<u><u>0.00</u></u>

Agriculture and Natural Resources

FTE Positions

	Actual FY 2014 <u>(1)</u>	Estimated FY 2015 <u>(2)</u>	Senate Action FY 2016 <u>(3)</u>	Senate Action vs. Est 2015 <u>(4)</u>	Senate Action YR2 FY 2017 <u>(5)</u>	Senate FY17 vs Senate FY16 <u>(6)</u>
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Administrative Division	298.57	313.50	372.00	58.50	372.00	0.00
Water Quality Initiative	0.00	0.00	2.00	2.00	2.00	0.00
Total Agriculture and Land Stewardship	<u>298.57</u>	<u>313.50</u>	<u>374.00</u>	<u>60.50</u>	<u>374.00</u>	<u>0.00</u>
<u>Natural Resources, Dept. of</u>						
Natural Resources						
Natural Resources Operations	1,006.99	1,107.95	1,145.95	38.00	1,145.95	0.00
Total Natural Resources, Dept. of	<u>1,006.99</u>	<u>1,107.95</u>	<u>1,145.95</u>	<u>38.00</u>	<u>1,145.95</u>	<u>0.00</u>
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	41.77	51.00	51.00	0.00	51.00	0.00
Total Regents, Board of	<u>41.77</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>	<u>51.00</u>	<u>0.00</u>
Total Agriculture and Natural Resources	<u><u>1,347.33</u></u>	<u><u>1,472.45</u></u>	<u><u>1,570.95</u></u>	<u><u>98.50</u></u>	<u><u>1,570.95</u></u>	<u><u>0.00</u></u>