

Federal Block Grant Appropriations Bill Senate File 508

Last Action:

House Floor

March 31, 2011

As amended and passed by the House – S-3214

An Act relating to state and local financial matters by revising certain appropriations and appropriating federal funds made available from federal block grants and other nonstate sources, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contacts: Joseph Brandstatter (515-281-8223) Sue Lerdal (515-281-7794)

FUNDING SUMMARY

- *This summary addresses only amendment changes made by the House. To see the full text of SF 508 as passed by the Senate, please see: http://www.legis.iowa.gov/DOCS/NOBA/84_SF508_SF.pdf*

Page 1, Line 7

Division II of the Bill as amended by the House adds FFY 2013 appropriations. These appropriations represent no change compared to the FY 2012 appropriations.

This same Division II includes a reporting requirement for both FFY 2012 and FFY 2013 regarding budgeted and expended administrative costs relating to federal funds.

Summary Data Federal Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 2012 vs. Est. FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>
Administration and Regulation	\$ 526,068,592	\$ 178,126,307	\$ 121,663,673	\$ 121,663,673	\$ -56,462,634	\$ 121,663,673
Agriculture and Natural Resources	51,067,238	49,840,903	48,955,967	48,955,967	-884,936	48,955,967
Economic Development	1,481,481,249	587,695,728	528,061,529	528,061,529	-59,634,199	528,061,529
Education	1,119,081,106	1,164,547,482	1,052,923,255	1,052,923,255	-111,624,227	1,052,923,255
Health and Human Services	3,375,295,580	3,656,387,071	3,432,335,225	3,432,335,225	-224,051,846	3,432,335,225
Justice System	248,886,167	724,604,990	708,162,691	708,162,691	-16,442,299	708,162,691
Transportation, Infrastructure, and Capitals	641,017,842	600,335,988	378,675,155	378,675,155	-221,660,833	378,675,155
Unassigned Standings	<u>3,630,678</u>	<u>47,804,040</u>	<u>3,134,003</u>	<u>3,134,003</u>	<u>-44,670,037</u>	<u>3,134,003</u>
Grand Total	<u><u>\$ 7,446,528,452</u></u>	<u><u>\$ 7,009,342,509</u></u>	<u><u>\$ 6,273,911,498</u></u>	<u><u>\$ 6,273,911,498</u></u>	<u><u>\$ -735,431,011</u></u>	<u><u>\$ 6,273,911,498</u></u>

Administration and Regulation

Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Action FY 2012 (4)	House FY 2012 vs. Est. FY 2011 (5)	House Flr Yr2 FY 2013 (6)
<u>Commerce, Dept. of</u>						
Administration						
Commerce - Federal Funds	\$ 1,000,407	\$ 1,805,697	\$ 0	\$ 0	\$ -1,805,697	\$ 0
Total Commerce, Dept. of	\$ 1,000,407	\$ 1,805,697	\$ 0	\$ 0	\$ -1,805,697	\$ 0
<u>Iowa Tele. & Tech. Commission</u>						
Iowa Communications Network						
ITTC - Federal Funds	\$ 1,043,882	\$ 1	\$ 0	\$ 0	\$ -1	\$ 0
Total Iowa Tele. & Tech. Commission	\$ 1,043,882	\$ 1	\$ 0	\$ 0	\$ -1	\$ 0
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Byrne/JAG	\$ 14,908,212	\$ 2,974,695	\$ 2,974,695	\$ 2,974,695	\$ 0	\$ 2,974,695
GODCP - Fed. Funds	867,094	2,360,869	2,474,801	2,474,801	113,932	2,474,801
Substance Abuse Treatment - Fed. Funds	77,564	242,144	246,826	246,826	4,682	246,826
Total Governor's Office of Drug Control Policy	\$ 15,852,870	\$ 5,577,708	\$ 5,696,322	\$ 5,696,322	\$ 118,614	\$ 5,696,322
<u>Human Rights, Dept. of</u>						
Human Rights, Department of						
Community Services - Fed. Funds	\$ 8,169,016	\$ 11,600,853	\$ 7,540,877	\$ 7,540,877	\$ -4,059,976	\$ 7,540,877
Energy Assistance - Fed. Funds	76,825,802	70,527,851	70,527,851	70,527,851	0	70,527,851
Human Rights - Federal Funds	32,416,122	34,201,289	32,421,695	32,421,695	-1,779,594	32,421,695
Total Human Rights, Dept. of	\$ 117,410,940	\$ 116,329,993	\$ 110,490,423	\$ 110,490,423	\$ -5,839,570	\$ 110,490,423
<u>Inspections & Appeals, Dept. of</u>						
Inspections and Appeals, Dept. of						
DIA - Federal Funds	\$ 4,578,020	\$ 4,835,302	\$ 4,869,094	\$ 4,869,094	\$ 33,792	\$ 4,869,094
Total Inspections & Appeals, Dept. of	\$ 4,578,020	\$ 4,835,302	\$ 4,869,094	\$ 4,869,094	\$ 33,792	\$ 4,869,094

Administration and Regulation Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Action FY 2012 (4)	House FY 2012 vs. Est. FY 2011 (5)	House Flr Yr2 FY 2013 (6)
Management, Dept. of						
Management, Dept. of Management-Federal Funds	\$ 383,780,326	\$ 47,947,887	\$ 7,834	\$ 7,834	\$ -47,940,053	\$ 7,834
Total Management, Dept. of	\$ 383,780,326	\$ 47,947,887	\$ 7,834	\$ 7,834	\$ -47,940,053	\$ 7,834
Rebuild Iowa Office						
Rebuild Iowa Office Rebuild Iowa Office - Federal Funds	\$ 0	\$ 979,718	\$ 0	\$ 0	\$ -979,718	\$ 0
Total Rebuild Iowa Office	\$ 0	\$ 979,718	\$ 0	\$ 0	\$ -979,718	\$ 0
Revenue, Dept. of						
Revenue, Dept. of Dept. of Revenue - Federal Funds	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue, Dept. of	\$ 1,400	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Secretary of State						
Secretary of State Secretary of State - Fed. Funds	\$ 1,784,137	\$ 150,001	\$ 100,000	\$ 100,000	\$ -50,001	\$ 100,000
Total Secretary of State	\$ 1,784,137	\$ 150,001	\$ 100,000	\$ 100,000	\$ -50,001	\$ 100,000
Treasurer of State						
Treasurer of State Treasurer - Federal Funds	\$ 616,610	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000
Total Treasurer of State	\$ 616,610	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000
Total Administration and Regulation	\$ 526,068,592	\$ 178,126,307	\$ 121,663,673	\$ 121,663,673	\$ -56,462,634	\$ 121,663,673

Agriculture and Natural Resources Federal Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 2012 vs. Est. FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship						
Dept. of Agriculture - Federal Funds	\$ 7,728,997	\$ 9,101,247	\$ 8,216,311	\$ 8,216,311	\$ -884,936	\$ 8,216,311
Total Agriculture and Land Stewardship	\$ 7,728,997	\$ 9,101,247	\$ 8,216,311	\$ 8,216,311	\$ -884,936	\$ 8,216,311
<u>Natural Resources, Dept. of</u>						
Natural Resources						
DNR - Federal Funds	\$ 43,122,818	\$ 40,739,656	\$ 40,739,656	\$ 40,739,656	\$ 0	\$ 40,739,656
Total Natural Resources, Dept. of	\$ 43,122,818	\$ 40,739,656	\$ 40,739,656	\$ 40,739,656	\$ 0	\$ 40,739,656
<u>Natural Resources Capital</u>						
Natural Resources Capital						
DNR Capitals- Federal Funds	\$ 215,423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Natural Resources Capital	\$ 215,423	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Agriculture and Natural Resources	\$ 51,067,238	\$ 49,840,903	\$ 48,955,967	\$ 48,955,967	\$ -884,936	\$ 48,955,967

Economic Development Federal Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 2012 vs. Est. FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Cultural Affairs - Fed. Funds	\$ 1,814,329	\$ 1,660,779	\$ 1,597,029	\$ 1,597,029	\$ -63,750	\$ 1,597,029
Total Cultural Affairs, Dept. of	\$ 1,814,329	\$ 1,660,779	\$ 1,597,029	\$ 1,597,029	\$ -63,750	\$ 1,597,029
<u>Economic Development, Dept. of</u>						
Economic Development, Dept. of						
DED - Federal Funds	\$ 13,885,634	\$ 6,528,000	\$ 6,500,000	\$ 6,500,000	\$ -28,000	\$ 6,500,000
DED - CDBG Fed. Funds	86,080,390	83,374,814	28,514,788	28,514,788	-54,860,026	28,514,788
Total Economic Development, Dept. of	\$ 99,966,024	\$ 89,902,814	\$ 35,014,788	\$ 35,014,788	\$ -54,888,026	\$ 35,014,788
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Iowa Finance Authority - Fed. Funds	\$ 3,760,860	\$ 10,813,790	\$ 16,000,000	\$ 16,000,000	\$ 5,186,210	\$ 16,000,000
Total Iowa Finance Authority	\$ 3,760,860	\$ 10,813,790	\$ 16,000,000	\$ 16,000,000	\$ 5,186,210	\$ 16,000,000
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Workforce - Federal Funds	\$ 1,375,940,036	\$ 485,318,345	\$ 475,449,712	\$ 475,449,712	\$ -9,868,633	\$ 475,449,712
Total Iowa Workforce Development	\$ 1,375,940,036	\$ 485,318,345	\$ 475,449,712	\$ 475,449,712	\$ -9,868,633	\$ 475,449,712
Total Economic Development	\$ 1,481,481,249	\$ 587,695,728	\$ 528,061,529	\$ 528,061,529	\$ -59,634,199	\$ 528,061,529

Education Federal Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 2012 vs. Est. FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>
<u>Blind, Dept. of the</u>						
Blind, Dept. for the						
Blind - Federal Funds	\$ 7,005,470	\$ 6,748,082	\$ 6,746,449	\$ 6,746,449	\$ -1,633	\$ 6,746,449
Total Blind, Dept. of the	\$ 7,005,470	\$ 6,748,082	\$ 6,746,449	\$ 6,746,449	\$ -1,633	\$ 6,746,449
<u>College Aid Commission</u>						
College Student Aid Comm.						
College Aid - Federal Funds	\$ 56,689,662	\$ 60,117,974	\$ 60,117,974	\$ 60,117,974	\$ 0	\$ 60,117,974
Total College Aid Commission	\$ 56,689,662	\$ 60,117,974	\$ 60,117,974	\$ 60,117,974	\$ 0	\$ 60,117,974
<u>Education, Dept. of</u>						
Education, Dept. of						
Education - Federal Funds	\$ 584,588,497	\$ 618,626,695	\$ 507,058,832	\$ 507,058,832	\$ -111,567,863	\$ 507,058,832
Total Education, Dept. of	\$ 584,588,497	\$ 618,626,695	\$ 507,058,832	\$ 507,058,832	\$ -111,567,863	\$ 507,058,832
<u>Regents, Board of</u>						
Regents, Board of						
Regents - Federal Funds	\$ 470,797,477	\$ 479,054,731	\$ 479,000,000	\$ 479,000,000	\$ -54,731	\$ 479,000,000
Total Regents, Board of	\$ 470,797,477	\$ 479,054,731	\$ 479,000,000	\$ 479,000,000	\$ -54,731	\$ 479,000,000
Total Education	\$ 1,119,081,106	\$ 1,164,547,482	\$ 1,052,923,255	\$ 1,052,923,255	\$ -111,624,227	\$ 1,052,923,255

Health and Human Services

Federal Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	Senate Action FY 2012 (3)	House Action FY 2012 (4)	House FY 2012 vs. Est. FY 2011 (5)	House Flr Yr2 FY 2013 (6)
<u>Aging, Dept. on</u>						
Aging, Dept. on						
Elder Affairs - Federal Funds	\$ 18,384,499	\$ 17,930,763	\$ 16,975,534	\$ 16,975,534	\$ -955,229	\$ 16,975,534
Total Aging, Dept. on	\$ 18,384,499	\$ 17,930,763	\$ 16,975,534	\$ 16,975,534	\$ -955,229	\$ 16,975,534
<u>Public Health, Dept. of</u>						
Public Health, Dept. of						
Substance Abuse - Federal Funds	\$ 14,188,979	\$ 13,685,667	\$ 13,571,229	\$ 13,571,229	\$ -114,438	\$ 13,571,229
Maternal/Child Health - Fed. Funds	5,264,137	6,518,181	6,529,540	6,529,540	11,359	6,529,540
Preventive Health - Fed. Funds	950,845	1,067,257	1,102,464	1,102,464	35,207	1,102,464
Dept of Health - Federal Funds	107,658,996	109,822,830	104,728,123	104,728,123	-5,094,707	104,728,123
Total Public Health, Dept. of	\$ 128,062,957	\$ 131,093,935	\$ 125,931,356	\$ 125,931,356	\$ -5,162,579	\$ 125,931,356
<u>Human Services, Dept. of</u>						
General Administration						
Comm. Mental Health-Fed Funds	\$ 3,666,000	\$ 4,049,253	\$ 3,370,840	\$ 3,370,840	\$ -678,413	\$ 3,370,840
Social Services - Fed. Funds	23,029,548	16,129,753	16,562,583	16,562,583	432,830	16,562,583
Childcare Dev. - Federal Funds	47,305,341	43,361,500	43,792,517	43,792,517	431,017	43,792,517
DHS - Federal Funds	3,132,063,018	3,424,128,728	3,204,809,162	3,204,809,162	-219,319,566	3,204,809,162
Total Human Services, Dept. of	\$ 3,206,063,907	\$ 3,487,669,234	\$ 3,268,535,102	\$ 3,268,535,102	\$ -219,134,132	\$ 3,268,535,102
<u>Veterans Affairs, Dept. of</u>						
Veterans Affairs, Dept. of						
Veterans Affairs-Federal Funds	\$ 22,784,217	\$ 19,693,139	\$ 20,893,233	\$ 20,893,233	\$ 1,200,094	\$ 20,893,233
Total Veterans Affairs, Dept. of	\$ 22,784,217	\$ 19,693,139	\$ 20,893,233	\$ 20,893,233	\$ 1,200,094	\$ 20,893,233
Total Health and Human Services	\$ 3,375,295,580	\$ 3,656,387,071	\$ 3,432,335,225	\$ 3,432,335,225	\$ -224,051,846	\$ 3,432,335,225

Justice System

Federal Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 2012 vs. Est. FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>
<u>Justice, Department of</u>						
Justice, Dept. of						
Justice - Federal Funds	\$ 11,286,158	\$ 7,980,761	\$ 7,704,641	\$ 7,704,641	\$ -276,120	\$ 7,704,641
Stop Violence - Federal Funds	<u>2,407,159</u>	<u>2,102,692</u>	<u>1,588,692</u>	<u>1,588,692</u>	<u>-514,000</u>	<u>1,588,692</u>
Total Justice, Department of	<u>\$ 13,693,317</u>	<u>\$ 10,083,453</u>	<u>\$ 9,293,333</u>	<u>\$ 9,293,333</u>	<u>\$ -790,120</u>	<u>\$ 9,293,333</u>
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights - Federal Funds	\$ 1,016,838	\$ 1,036,582	\$ 1,120,000	\$ 1,120,000	\$ 83,418	\$ 1,120,000
Total Civil Rights Commission	<u>\$ 1,016,838</u>	<u>\$ 1,036,582</u>	<u>\$ 1,120,000</u>	<u>\$ 1,120,000</u>	<u>\$ 83,418</u>	<u>\$ 1,120,000</u>
<u>Corrections, Dept. of</u>						
Central Office						
DOC - Federal Funds	\$ 1,658,417	\$ 369,048	\$ 204,331	\$ 204,331	\$ -164,717	\$ 204,331
Total Corrections, Dept. of	<u>\$ 1,658,417</u>	<u>\$ 369,048</u>	<u>\$ 204,331</u>	<u>\$ 204,331</u>	<u>\$ -164,717</u>	<u>\$ 204,331</u>
<u>Judicial Branch</u>						
Judicial Branch						
Judicial - Federal Funds	\$ 1,301,715	\$ 1,183,847	\$ 1,135,308	\$ 1,135,308	\$ -48,539	\$ 1,135,308
Total Judicial Branch	<u>\$ 1,301,715</u>	<u>\$ 1,183,847</u>	<u>\$ 1,135,308</u>	<u>\$ 1,135,308</u>	<u>\$ -48,539</u>	<u>\$ 1,135,308</u>
<u>Public Defense, Dept. of</u>						
Public Defense, Dept. of						
Public Defense - Federal Funds	\$ 216,679,890	\$ 694,984,518	\$ 680,698,808	\$ 680,698,808	\$ -14,285,710	\$ 680,698,808
Total Public Defense, Dept. of	<u>\$ 216,679,890</u>	<u>\$ 694,984,518</u>	<u>\$ 680,698,808</u>	<u>\$ 680,698,808</u>	<u>\$ -14,285,710</u>	<u>\$ 680,698,808</u>
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety - Federal Funds	\$ 14,535,990	\$ 16,947,542	\$ 15,710,911	\$ 15,710,911	\$ -1,236,631	\$ 15,710,911
Total Public Safety, Department of	<u>\$ 14,535,990</u>	<u>\$ 16,947,542</u>	<u>\$ 15,710,911</u>	<u>\$ 15,710,911</u>	<u>\$ -1,236,631</u>	<u>\$ 15,710,911</u>
Total Justice System	<u>\$ 248,886,167</u>	<u>\$ 724,604,990</u>	<u>\$ 708,162,691</u>	<u>\$ 708,162,691</u>	<u>\$ -16,442,299</u>	<u>\$ 708,162,691</u>

Transportation, Infrastructure, and Capitals Federal Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 2012 vs. Est. FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>
<u>Transportation, Dept. of</u>						
Transportation, Dept. of DOT - Federal Funds	\$ 623,995,581	\$ 572,052,000	\$ 347,323,000	\$ 347,323,000	\$ -224,729,000	\$ 347,323,000
Total Transportation, Dept. of	\$ 623,995,581	\$ 572,052,000	\$ 347,323,000	\$ 347,323,000	\$ -224,729,000	\$ 347,323,000
<u>Public Defense Capital</u>						
Public Defense Capital Public Defense Capitals- Federal Funds	\$ 0	\$ 13,020,012	\$ 20,440,000	\$ 20,440,000	\$ 7,419,988	\$ 20,440,000
Total Public Defense Capital	\$ 0	\$ 13,020,012	\$ 20,440,000	\$ 20,440,000	\$ 7,419,988	\$ 20,440,000
<u>Veterans Affairs Capitals</u>						
Veterans Affairs Capital Vets Affairs Capitals - Federal Funds	\$ 17,022,261	\$ 15,263,976	\$ 10,912,155	\$ 10,912,155	\$ -4,351,821	\$ 10,912,155
Total Veterans Affairs Capitals	\$ 17,022,261	\$ 15,263,976	\$ 10,912,155	\$ 10,912,155	\$ -4,351,821	\$ 10,912,155
Total Transportation, Infrastructure, and Capitals	\$ 641,017,842	\$ 600,335,988	\$ 378,675,155	\$ 378,675,155	\$ -221,660,833	\$ 378,675,155

Unassigned Standings Federal Fund

	Actual FY 2010 <u>(1)</u>	Estimated FY 2011 <u>(2)</u>	Senate Action FY 2012 <u>(3)</u>	House Action FY 2012 <u>(4)</u>	House FY 2012 vs. Est. FY 2011 <u>(5)</u>	House Flr Yr2 FY 2013 <u>(6)</u>
<u>Energy Independence</u>						
Office of Energy Independence						
OEI - Federal Funds	\$ 3,630,678	\$ 47,804,040	\$ 3,134,003	\$ 3,134,003	\$ -44,670,037	\$ 3,134,003
Total Energy Independence	<u>\$ 3,630,678</u>	<u>\$ 47,804,040</u>	<u>\$ 3,134,003</u>	<u>\$ 3,134,003</u>	<u>\$ -44,670,037</u>	<u>\$ 3,134,003</u>
Total Unassigned Standings	<u><u>\$ 3,630,678</u></u>	<u><u>\$ 47,804,040</u></u>	<u><u>\$ 3,134,003</u></u>	<u><u>\$ 3,134,003</u></u>	<u><u>\$ -44,670,037</u></u>	<u><u>\$ 3,134,003</u></u>